

# 2026-2027 BUDGET DEVELOPMENT PROPOSED BUDGET

## CURRICULUM & INSTRUCTION FACILITIES



Presentation to the Board of Education: February 4th, 2026  
Dr. Beth Ziropiannis, Deputy Superintendent  
Mr. Craig Cammarata, Director of Facilities

## **Curriculum & Instruction**

### **Key Highlights & Achievements 25-26**

Successful adoption and implementation of Magic School AI, K-12

Continued expansion of classroom libraries

Expansion of in-service and graduate credit courses through the  
Office of Curriculum & Instruction

Continued emphasis on data analysis to drive instructional decisions, K-12

Expansion of leadership learning walks, K-12



# Curriculum & Instruction Planned Initiatives 26-27

Expansion of Career Exploration, 6-8

Expansion of the elementary instructional coaching model

Development of a potential alternative high school program

## ***Continued enhancement of instructional spaces***

Professional development for athletic coaches  
*Positive Coaching Alliance*

Introduction of new electives at both high schools

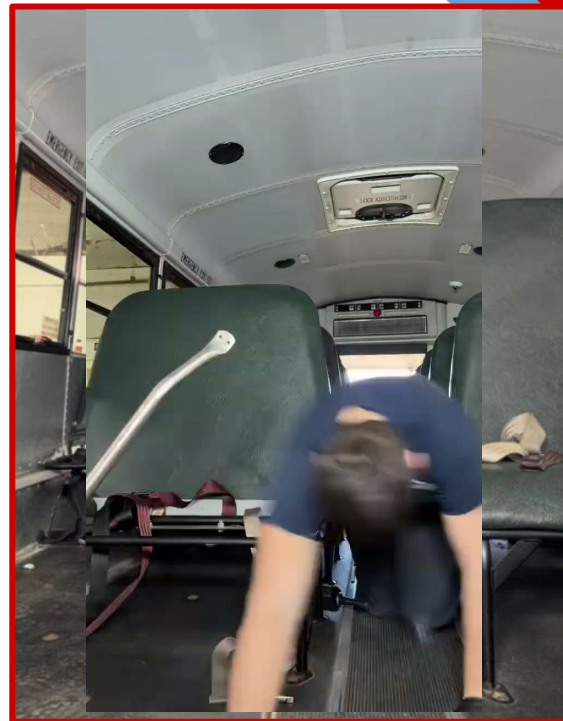
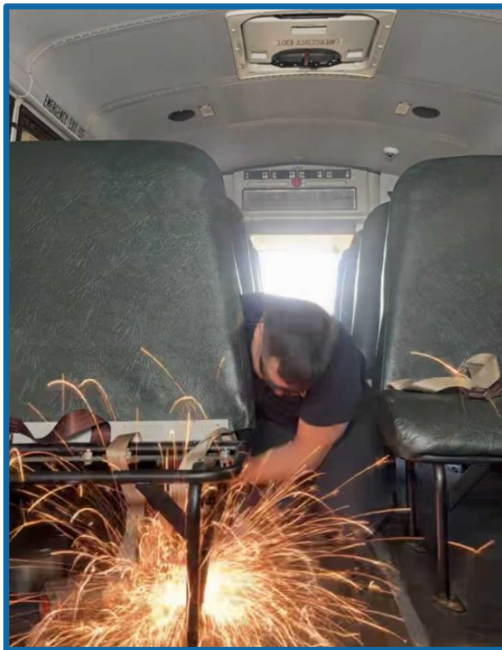
Continued focus on school library improvements & further  
development of classroom libraries





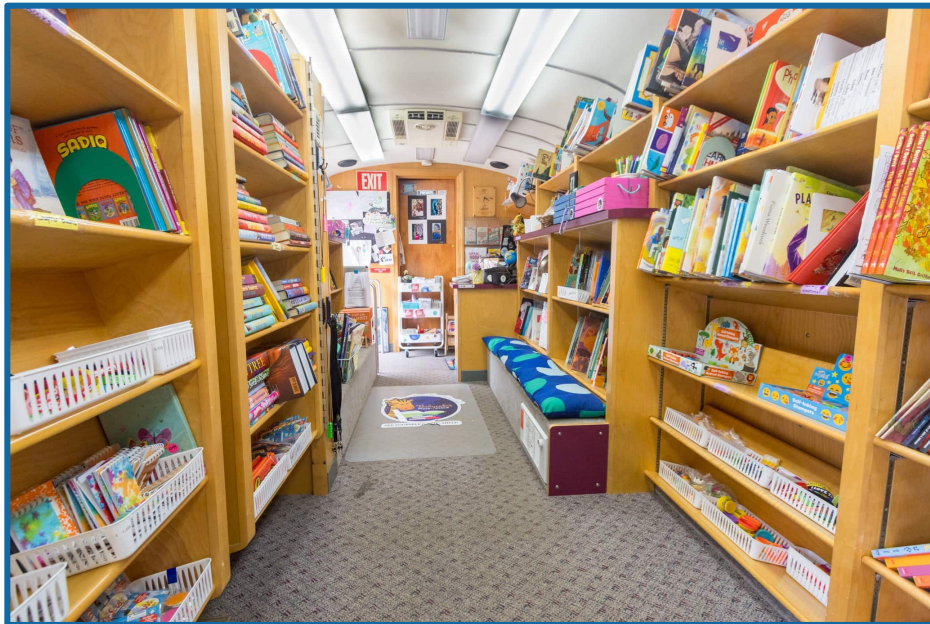






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# C & I PRIMARY BUDGET DRIVERS 2026-2027

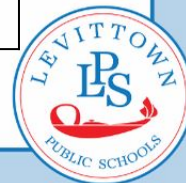
Account	Description	2026 - 27 Proposed Budget	Current Budget	Change	
A 2110.2000-00-0000	Instructional Equipment/District Enhance Instructional Spaces	\$ 300,000	\$ 175,000	↑	\$125,000
A 2110.4900-00-0000	BOCES Services Barry Tech, LIHSA, GC Tech	\$ 4,807,662.00	\$ 4,684,425.00	↑	\$123,000
A 2110.4001-00-0000	Districtwide Sound & Lighting New Code	\$ 76,000	\$ 0	↑	\$76,000
A 2110.4700-00-0000	Payments to Charter Schools Increased Enrollment	\$ 100,000	\$ 60,000	↑	\$40,000



# CURRICULUM & INSTRUCTION

## 2026-2027 PROPOSED BUDGET

Year-to-Year Change	
25-26 Current Budget	\$9,950,992
26-27 Proposed Budget	\$ 10,575,112.57
Difference	\$ 622,120
Departmental Percent Change	5.8% ↑



## Facilities Planned Initiatives 26-27

Complete NYSED-approved capital projects in alignment with the district's five-year capital plan.





Complete in-house facility improvements, including FACS rooms, TECH classrooms, all-purpose spaces, and the LMEC Security Command Center, in a cost-effective and minimally disruptive manner.

Complete lead water testing remediation and expand bottle-filler installations to meet state mandates and improve water quality and access.

Complete energy performance project initiatives aimed to reduce consumption, control utility costs, and improve overall systems efficiency.



FACILITIES PRIMARY BUDGET DRIVERS 2026-2027

Account	Description	2026 - 27 Proposed Budget	Current Budget	Change
A1620.4050.00-1630	Operations Natural Gas Utilities	\$860,000	\$676,000	 \$184,000
A1620.4620.00-1630	Operations Contractual (Armed Security)	\$1,546,285	\$1,146,285	 \$400,000
A1620.4550.00-1630	Operations Custodial Supplies	\$425,000	\$400,000	 \$25,000
A5530.4000.00-0000	Garage Contractual Expenses	\$60,000.00	\$45,000	 \$15,000

# FACILITIES

## 2026-2027 PROPOSED BUDGET

Year-to-Year Change	
25-26 Current Budget	\$7,697,692.00
26-27 Proposed Budget	\$8,402,585.00
Difference	\$704,893.00
Departmental Percent Change	8.4% ↑







# Questions?