

# 2026-2027 BUDGET DEVELOPMENT

## TRANSPORTATION PROPOSED BUDGET

Presentation to the Board of Education: January 21, 2026  
Ms. Dajuana Reeves-Alston, Supervisor of Transportation

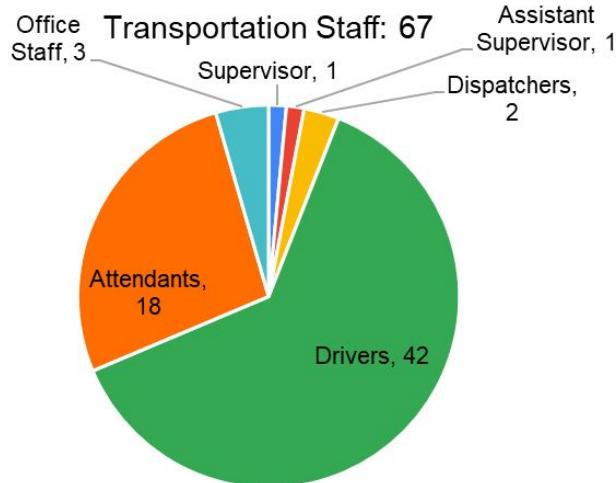


### Purpose Statement:

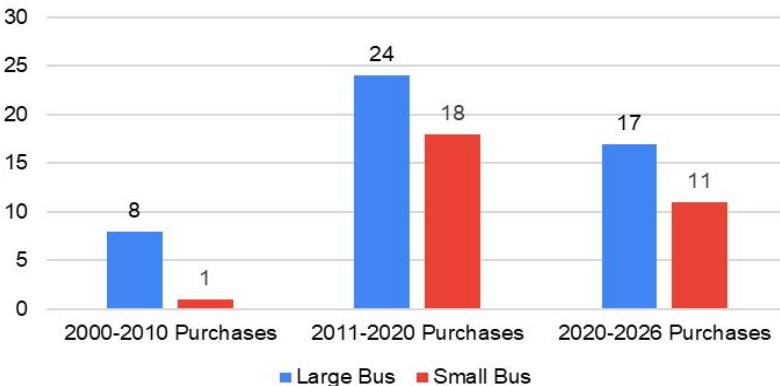
*The Transportation Department is dedicated to providing safe, reliable, and efficient services that support the educational and extracurricular needs of our students and staff.*

*We uphold this standard through a commitment to service excellence, proactive problem-solving, and continuous improvement.*

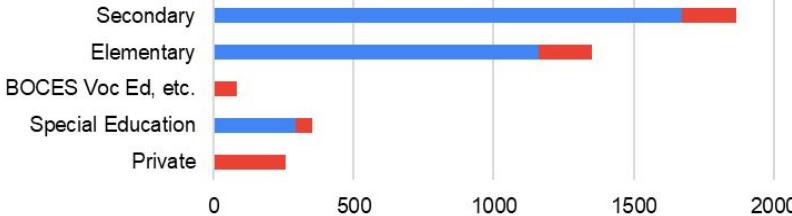
# TRANSPORTATION DATA



Total Current Fleet:  
49 Large Buses and 30 Small Buses



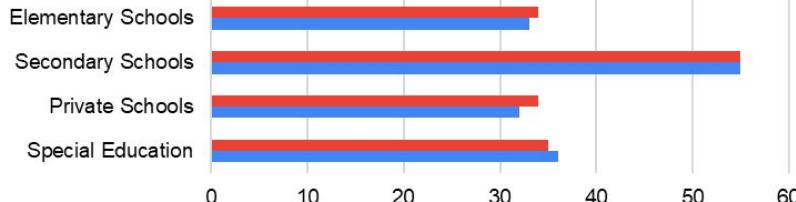
## Students Transported Daily



	Private	Special Education	BOCES Voc Ed, etc.	Elementary	Secondary
District	0	294	0	1160	1674
Contracted	259	59	84	193	193

■ District ■ Contracted

## Bus Routes



	Special Education	Private Schools	Secondary Schools	Elementary Schools
Anticipated	35	34	55	34
Current	36	32	55	33

■ Anticipated ■ Current

# Key Highlights & Achievements

Levittown runs the largest in-house school district transportation system in Nassau County

95%-100% NYS Department of Transportation inspection rate

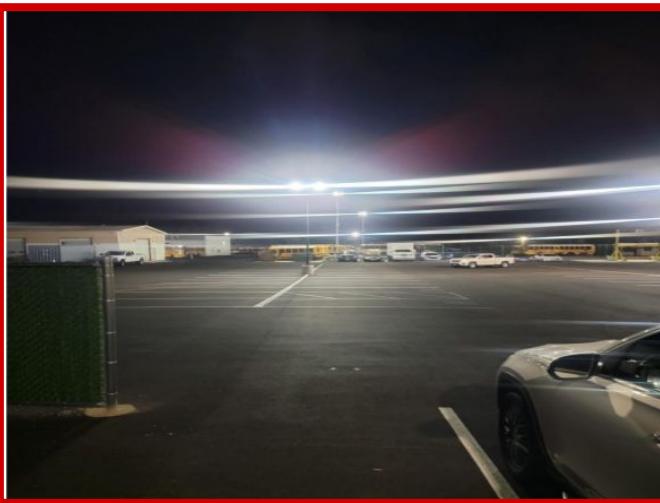
Increased training for staff

Renovation of transportation parking lot and garage

Implementation of upgraded routing software



# TRANSPORTATION FACILITY UPGRADES



## Planned Initiatives 26-27

Continued recruitment of drivers

Continued focus on our  
NYS Department of Transportation inspection rate

Additional ongoing training for staff

Completion of transportation and garage enhancements

Continued planning for transition to zero-emission buses

Investigate purchase of coach-style school bus



# Potential School District Coach Bus





# January 7 BOE Presentation by Wendel

## Zero Emission Vehicle Transition Plans



Type	Base Voucher Amount per Bus	Fleet Electrification Plan Bonus per Bus
Non-Priority District	\$25,000	\$55,000
Priority District	\$35,000	\$65,000

### NYSERDA Fleet Electrification Planning

#### Fleet Electrification Plan (FEP) Funding Opportunities

NYSERDA provides funding to support the completion of FEPs, amounts depend on the applicant. The following funding percentages, or cost-shares' are provided by NYSERDA:

- 100% of costs covered by NYSERDA for NYSBIP Priority Districts
- 75% of the costs covered by NYSERDA for non-Priority Districts
- A minimum of 50% of the costs covered by NYSERDA for third-party bus operators



## PRIMARY BUDGET DRIVERS 2026-2027

<i>Account</i>	<i>Description</i>	<i>2026 - 27 Proposed Budget</i>	<i>Current Budget</i>	<i>Change</i>
A 5510.2000- 00-0000	Transportation Equipment(buses)	\$ 275,000	\$ 0	\$ 275,000
A 5540.4000- 00-0000	Increase due to higher rates from vendors for contracted routes	\$ 6,100,000	\$ 5,100,000	\$ 1,000,000
A 5581.4900- 00-0000	Increase due to higher rates for BOCES transportation	\$ 1,880,000	\$ 1,700,000	\$180,000

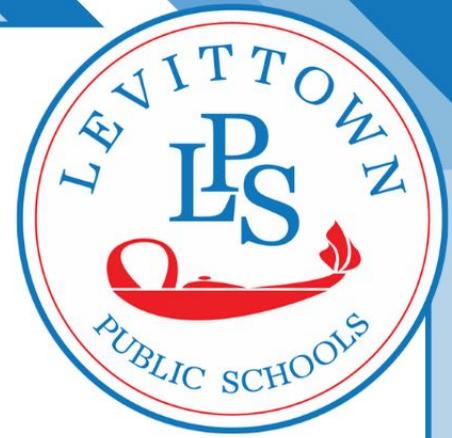


# TRANSPORTATION 2026-2027 PROPOSED BUDGET

## Year-to-Year Change

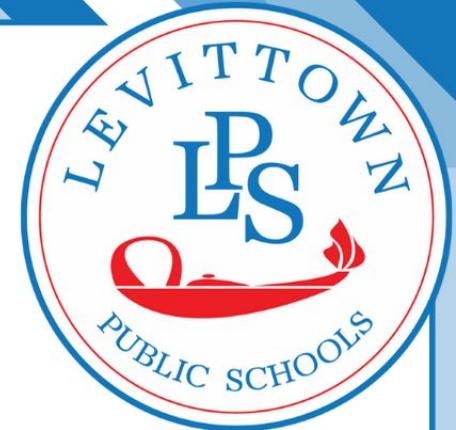
25-26 Current Budget	\$ 8,561,225
26-27 Proposed Budget	\$ 10,032,500
Difference	\$ 1,471,275
Departmental Percent Change	15% 





# Questions?

# Reference:



2026-2027 TRANSPORTATION FUEL				
Expenditure Category	2025-2026 Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
TRANSPORTATION FUEL FOR BUSES	\$318,000	\$550,000	\$232,000	72.96%
ISLAND TREES SCHOOL DISTRICT FUEL	\$15,000	\$16,000	\$1,000	6.67%
WANTAGH SCHOOL DISTRICT FUEL	\$20,000	\$22,000	\$2,000	10.00%
PLAINEDGE SCHOOL DISTRICT FUEL	\$160,000	\$162,000	\$2,000	1.25%
GRAND TOTAL EXPENDITURE	\$513,000	\$750,000	\$237,000	46.20%
Revenue Category	2025-2026 Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
SALE OF FUEL TO OTHER DISTRICTS	\$0	\$200,000	\$200,000	100.00%
Net Change	2025-2026 Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
NET CHANGE	\$513,000	\$550,000	\$37,000	7.21%