

2026-2027 BUDGET DEVELOPMENT

TRANSPORTATION PROPOSED BUDGET



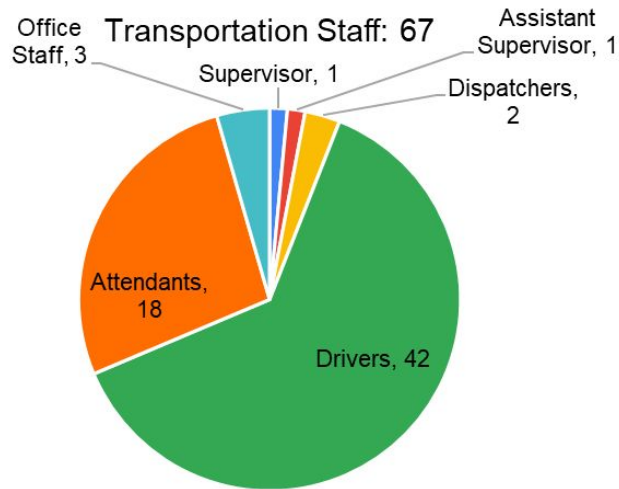
Presentation to the Board of Education: January 21, 2026
Ms.Dajuana Reeves-Alston, Supervisor of Transportation



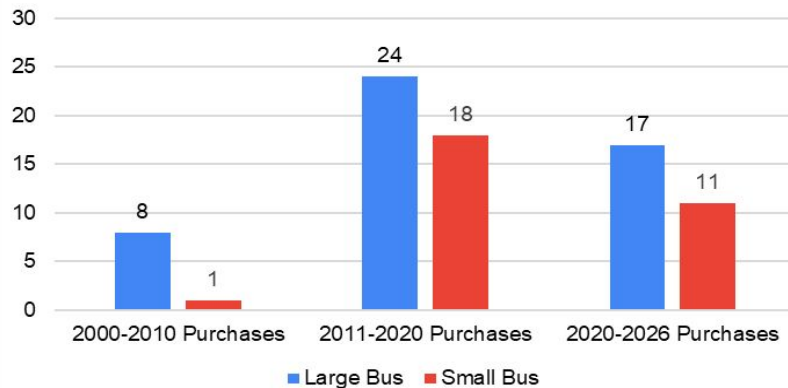
Purpose Statement:

The Transportation Department is dedicated to providing safe, reliable, and efficient services that support the educational and extracurricular needs of our students and staff.

We uphold this standard through a commitment to service excellence, proactive problem-solving, and continuous improvement.

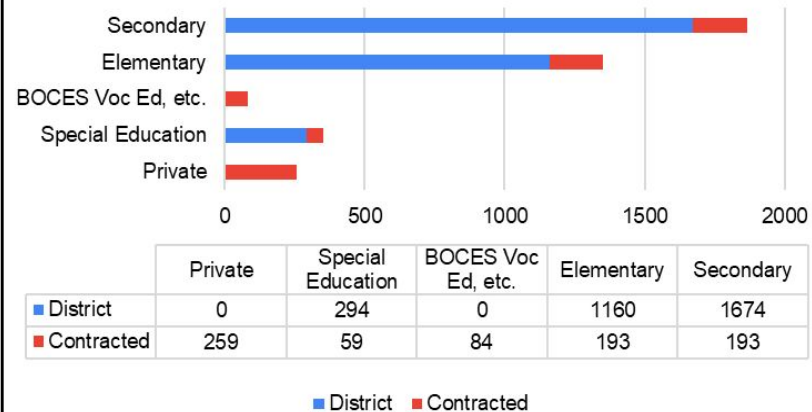


Total Current Fleet:
49 Large Buses and 30 Small Buses

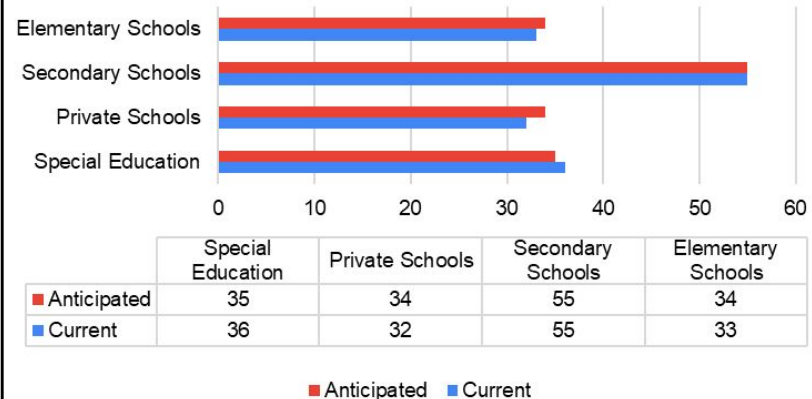


TRANSPORTATION DATA

Students Transported Daily



Bus Routes



Key Highlights & Achievements

Levittown runs the largest in-house school district transportation system in Nassau County

95%-100% NYS Department of Transportation inspection rate

Increased training for staff

Renovation of transportation parking lot and garage

Implementation of upgraded routing software



TRANSPORTATION FACILITY UPGRADES



Planned Initiatives 26-27

Continued recruitment of drivers

Continued focus on our
NYS Department of Transportation inspection rate

Additional ongoing training for staff

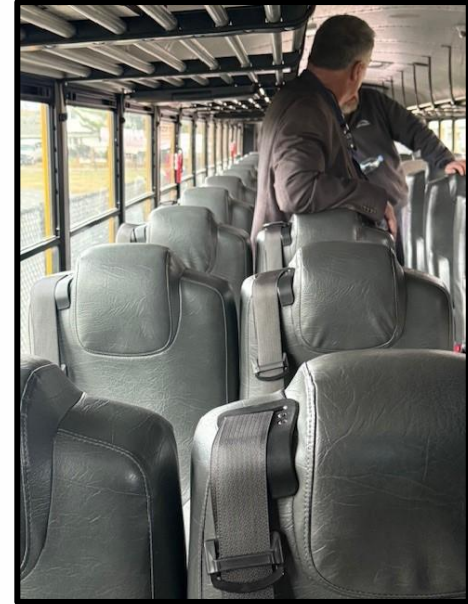
Completion of transportation and garage enhancements

Continued planning for transition to zero-emission buses

Investigate purchase of coach-style school bus



Potential School District Coach Bus





Zero Emission Vehicle Transition Plans



Type	Base Voucher Amount per Bus	Fleet Electrification Plan Bonus per Bus
Non-Priority District	\$25,000	\$55,000
Priority District	\$35,000	\$65,000

January 7 BOE Presentation by Wendel

NYSERDA Fleet Electrification Planning

Fleet Electrification Plan (FEP) Funding Opportunities

NYSERDA provides funding to support the completion of FEPs, amounts depend on the applicant. The following funding percentages, or cost-shares are provided by NYSERDA:

- 100% of costs covered by NYSERDA for NYSBIP Priority Districts
- 75% of the costs covered by NYSERDA for non-Priority Districts
- A minimum of 50% of the costs covered by NYSERDA for third-party bus operators



PRIMARY BUDGET DRIVERS 2026-2027

<i>Account</i>	<i>Description</i>	<i>2026 - 27 Proposed Budget</i>	<i>Current Budget</i>	<i>Change</i>
A 5510.2000- 00-0000	Transportation Equipment(buses)	\$ 275,000	\$ 0	\$ 275,000
A 5540.4000- 00-0000	Increase due to higher rates from vendors for contracted routes	\$ 6,100,000	\$ 5,100,000	\$ 1,000,000
A 5581.4900- 00-0000	Increase due to higher rates for BOCES transportation	\$ 1,880,000	\$ 1,700,000	\$180,000



TRANSPORTATION

2026-2027 PROPOSED BUDGET

Year-to-Year Change	
25-26 Current Budget	\$ 8,561,225
26-27 Proposed Budget	\$ 10,032,500
Difference	\$ 1,471,275
Departmental Percent Change	15% ↑





Questions?

Reference:



2026-2027 TRANSPORTATION FUEL				
<i>Expenditure Category</i>	<i>2025-2026 Budget</i>	<i>2026-2027 Proposed Budget</i>	<i>Dollar Change</i>	<i>Percent Change</i>
TRANSPORTATION FUEL FOR BUSES	\$318,000	\$550,000	\$232,000	72.96%
ISLAND TREES SCHOOL DISTRICT FUEL	\$15,000	\$16,000	\$1,000	6.67%
WANTAGH SCHOOL DISTRICT FUEL	\$20,000	\$22,000	\$2,000	10.00%
PLAINEDGE SCHOOL DISTRICT FUEL	\$160,000	\$162,000	\$2,000	1.25%
GRAND TOTAL EXPENDITURE	\$513,000	\$750,000	\$237,000	46.20%
<i>Revenue Category</i>	<i>2025-2026 Budget</i>	<i>2026-2027 Proposed Budget</i>	<i>Dollar Change</i>	<i>Percent Change</i>
SALE OF FUEL TO OTHER DISTRICTS	\$0	\$200,000	\$200,000	100.00%
<i>Net Change</i>	<i>2025-2026 Budget</i>	<i>2026-2027 Proposed Budget</i>	<i>Dollar Change</i>	<i>Percent Change</i>
NET CHANGE	\$513,000	\$550,000	\$37,000	7.21%