

TRANSPORTATION PROPOSED BUDGET 2025-2026

JANUARY 22, 2025



TRANSPORTATION GOALS



The Department's sustained goal is to provide public confidence through courteous and safe operation of district vehicles by observing all traffic laws, using defensive driving, maintaining route reliability, and dealing with all students and general public in a respectful and professional manner.

The Transportation Department will strive to be progressive in thought and action while planning for the present and future by working willingly to ensure that the best possible service is provided.

TRANSPORTATION STAFF

- 1 Supervisor
- 3 Transportation Office Staff
- 2 Dispatchers
- 1 Asst. Supervisor
- 42 Drivers
- 19 Bus Attendants



DISTRICT ROUTES



School	23-24	24-25	Variance
Abbey	8	8	0
Division	5	5	0
East Broadway	11	11	0
Gardiners	6	8	+2
Lee Road	5	5	0
MacArthur	13	14	+1
Northside	5	4	-1
Salk	18	19	+1
Summit Lane	5	5	0
Wisdom	15	17	+2
Private & Parochial	36	32	-4
Special Education	31	36	+5
Totals	158	164	6



**STUDENTS
TRANSPORTED
DAILY
2024-2025**

Daily Transportation of Students 24-25	Levittown	Contractors	Total
Abbey Lane	122	130	252
East Broadway	383	36	419
Gardiners Avenue	195	11	206
Lee Road	228	0	228
Northside	94	0	94
Summit Lane	188	0	188
Total Elementary Students	1210	177	1387
Salk Middle School	648	55	703
Wisdom Lane Middle School	464	141	605
Division Avenue High School	130	0	130
Gen. MacArthur High School	378	0	378
Total Secondary Students	1620	196	1,816
Private & Parochial	0	221	221
Special Education Students	288	208	496
Boces (Special Education)	0	45	45
BOCES (Barry Tech/Cultural Arts)	0	90	90
Total Other Routes	288	564	852
Total In-District Students	3118	937	4055

FLEET SUMMARY



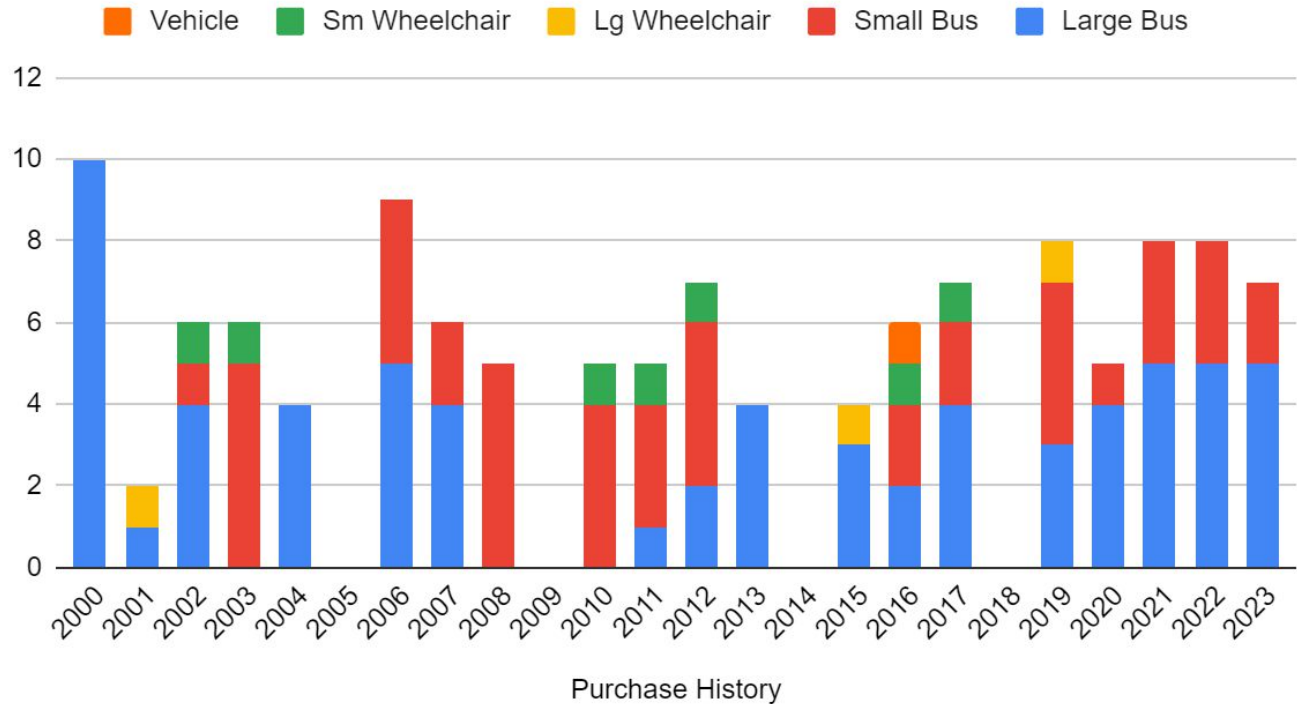
Fleet Summary	Large Bus	Small Bus	Total
2000	2	0	2
2001	0	0	0
2002	1	0	1
2003	0	0	0
2004	3	0	3
2005	0	0	0
2006	3	0	3
2007	4	0	4
2008	0	0	0
2009	0	0	0
2010	0	2	2
2011	1	3	4
2012	2	0	2

Fleet Summary	Large Bus	Small Bus	Total
2013	0	5	5
2014	4	1	5
2015	0	0	0
2016	4	0	4
2017	2	6	8
2018	8	3	11
2019	0	0	0
2020	3	0	3
2021	5	4	9
2022	0	1	1
2023	5	3	8
2024	5	0	5
2025	0	2	2
Total	52	30	82

SUMMARY OF PURCHASE HISTORY



Bus Purchase History



POINTS OF PRIDE



- Largest in-house school district transportation department in Nassau County
- Operating transportation with significant nationwide driver shortage (slight increases have been attained in regards to additional drivers)
- Garage: DOT Inspection rate over 95%
- Additional shuttles added to middle school late bus routes for public and non-public schools



POINTS OF PRIDE

- Converted p/t positions to full-time to allow for greater transportation flexibility.
- Continued training for staff and students including:
 - Department of Transportation safety regulations
 - State Education School Bus Safety Requirements
 - Training for drivers and attendants on addressing student behavior provided in conjunction with Human Resources and Special Education Departments
 - Stop the Bleed training for all drivers and attendants

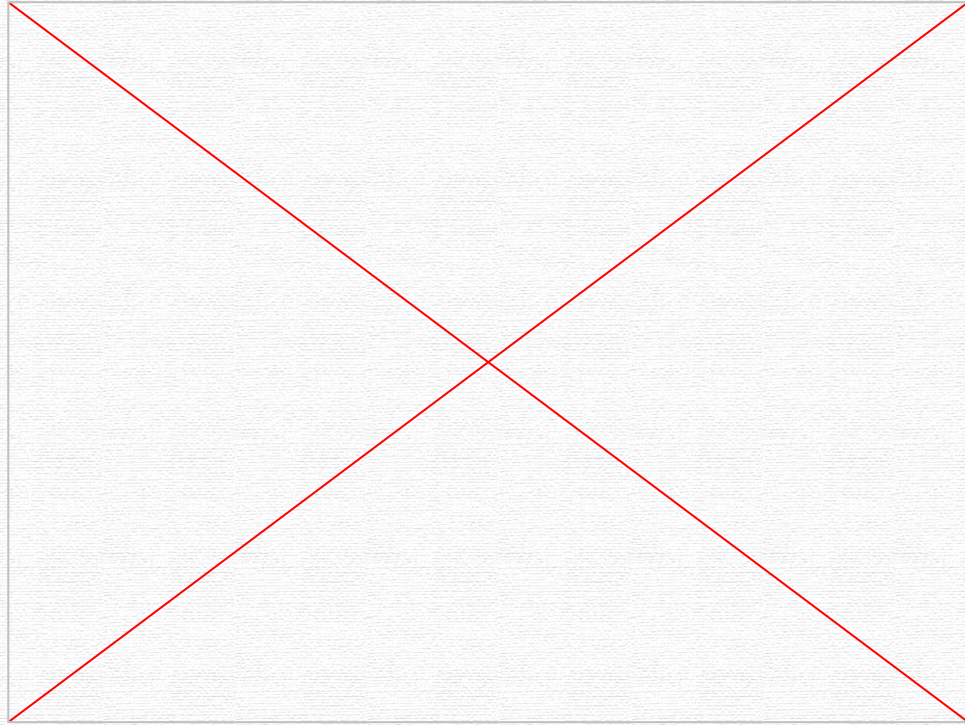


POINTS OF PRIDE

- Continued implementation of internal audit recommendations
- Continued utilization of Parent Square messages to inform parents of changes in transportation
- Initiated the upgrade on internal cameras



VIDEO



PLANNED INITIATIVES



- Continue recruitment of drivers and attendants to the district
 - In-house training offered by dispatch
 - License-fee reimbursements & signing bonuses
 - Continued use of local advertising
- Implementation of required supervision on buses through an agency for Bus Attendants and Certified Nurse Assistants when our own employees are unavailable
- Continue discussions regarding bus electrification and bus purchases

PRIMARY BUDGET DRIVERS 2025-2026



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Change
A 5510.1600-00-0000	Bus Drivers- Added placeholders for F/T bus drivers	\$1,663,742	\$1,509,254	\$154,488
A 5540.4000-00-0000	Contractual Routes- utilized when we cannot cover routes. Increase due to increased cost from vendors and additional routes	\$5,100,000	\$3,950,000	\$1,150,000
A 5581.4900-00-0000	Contractual Services for BOCES programs	\$1,700,000	\$1,025,000	\$675,000

DEPARTMENT BUDGET HISTORICAL PERSPECTIVE



2024-2025: \$6,501,925

2025-2026: \$8,561,225

Year-to-Year Change: \$2,059,930 or 32%



QUESTIONS?