

Levittown Public Schools

Department of Instruction
2022-2023 Proposed Budget



Presentation to the Board of Education
Todd Winch
Assistant Superintendent for Instruction
March 9th 2022

Department Goals

Our goal is to ensure that students are provided with a strong educational foundation so that they have as many opportunities as possible in their future, whether it be in college, careers or the military.

Stated Goals for 2021-2022:

- Instructionally, we are focused on returning to in-person instruction for all students.
- Restoration of as many suspended programs as possible.
- Utilization of Chromebooks and Google Classroom to continue to enhance our instructional programs.

Points of Pride 2021-2022

Instructionally, we focused on returning to in-person instruction for all students and restoring as many suspended programs as possible.



2021-2022 Dance & Gymnastics Program Courses

revised 10/7/2021



Points of Pride 2021-2022

- Creation of K-2 Math and ELA academies.
- Creation of MS and HS Math and ELA academies.
- Creation of Math and ELA Help Centers.
- Inclusion of additional reading and math support programs: Heggerty, First in Math, Expanded use of iReady instruction for all.
- Enhanced collaboration with our Pre-K programs.

Points of Pride 2021-2022

- Digital citizenship instruction K-8.
- Additional full-day UPK openings.
- Erin's Law implementation.
- Expansion of LEADD program.
- Full restoration of four-year Levittown Teacher Induction Program.
- Red Trunk Project.

Points of Pride 2021-2022

- Continued use of devices to enhance learning.
- Continued transition to Google environment.



Planned Initiatives 2022-2023

Elementary:

- Envision 2020: Our current edition of Envision is expiring, so we are updating to the 2020 version in September 2022.
- Piloting new ELA programs: Our Journeys program will no longer be available from the publisher after June 2023. We will be piloting several new ELA programs during the 2022-2023 school year.
- Foundations K-2: Implementation of Foundations as core phonics program in grades K-2.

Planned Initiatives 2022-2023

Elementary:

- Responsive Classroom: First phase of implementation of Responsive Classroom program in elementary grades.
- Level 1 Wilson Certification: Use of grant funds to have additional teachers trained in Wilson Reading System.
- Full Implementation of Next Generation Learning Standards in ELA and Math in K-5.

Planned Initiatives 2022-2023

Secondary:

- Continue providing professional development on leveraging devices to enhance instruction.
- Red Watch Band: Training for High School students that provides the knowledge, awareness and skills to prevent toxic drinking deaths.



Stony Brook University | Red Watch Band

- Continued focus on college credit courses: The district continues to work with local colleges to add additional college credit opportunities for High School students.

Planned Initiatives 2022-2023

Secondary:

- Seal of Civic Readiness: Similar to the Seal of Biliteracy, this diploma endorsement would signify a student is proficient in civic competencies.
- Continued focus on SEL supports:
 - Additional School Counselor (grant funded)
 - Additional Challenge Day opportunities (grant funded)
 - Analysis of possible addition of Advisory period in the Middle Schools
 - Use of Climate Survey Data
- Initial stage of implementation of new **Incubator**edu business program.



Planned Initiatives 2022-2023

Secondary:

- HS Technology Program: Addition of new HS Technology offerings including *College Robotics* and *Residential Structures*.
- Online Unofficial Transcripts: Roll out of new online unofficial transcript report in our Parent Portal.
- Technology Curriculum: Completion of K-12 Technology Curriculum.
- Full Implementation of Next Generation Learning Standards in ELA and Math in grades 6-8.

Planned Initiatives 2022-2023

Districtwide:

- Summer Programs: The district will be offering a new summer enrichment program utilizing funds from the American Rescue Plan.
- Celebration of 75th Anniversary: The district will be partnering with the Levittown Special Events community organization to celebrate Levittown's 75th anniversary, both inside and outside of our classrooms.



LEVITTOWN PUBLIC SCHOOLS
& SCOPE EDUCATION SERVICES
SUMMER ENRICHMENT 2022

Located in **Levittown Schools**— Offered in three Sessions

Program Dates
 Session 1: July 11-July 22, 2022
 Session 2: July 25-August 5, 2022
 Session 3: August 8-August 19, 2022

K-5 Program Location:

Grade: K-2	9:00 AM - 12:00 PM
Session 1 7/11-7/22	<ul style="list-style-type: none"> Kindergarten Read All About It with Primary Magic Masters Grades 1-2 Storybook STEAM with Summer Arts and Crafts Grades 1-2 Primary Extreme STEAM (M Edition) with Lego Engineering
Session 2 7/25-8/5	<ul style="list-style-type: none"> Kindergarten Read All About It with Lego Engineering Grades 1-2 Storybook STEAM with Disney Music and Art Experience Grades 1-2 Primary Extreme STEAM (M Edition) with Sculpting and Clay Creations
Session 3 8/8-8/19	<ul style="list-style-type: none"> Kindergarten Read All About It with Sculpting and Clay Creations Grades 1-2 Storybook STEAM & Canvas with Watercolor Painting Grades 1-2 Primary Extreme STEAM (M Edition) with Primary Magic Masters
Grade: 3-5	9:00 AM - 12:00 PM
Session 1 7/11-7/22	<ul style="list-style-type: none"> Graphic Novel Design with Magic Masters Read All About It: Journalism and Creative Writing with Digital Film Production Extreme STEAM (M Edition) with Taste the Rainbow Cooking
Session 2 7/25-8/5	<ul style="list-style-type: none"> Graphic Novel Design with Speed Cubing/Chess Academy Read All About It: Journalism and Creative Writing with Edible Science Extreme STEAM (M Edition) with Orchestral Art and Origami
Session 3 8/8-8/19	<ul style="list-style-type: none"> Graphic Novel Design & Bound for Broadway Read All About It: Journalism and Creative Writing & Paint Nite in the AM Extreme STEAM (M Edition) & Lego Engineering

\$100.00 per session

Each student may choose 1 course per session. **Space is limited!** Courses fill in the order in which registrations are received. Please note courses with the same title have the same curriculum.

Primary Budget Drivers 2022-2023

Description	Reason	Change
CURRICULUM IMPROVEMENT	This is for curriculum writing, district wide. Part of this increase was cut from last year's budget as a result of anticipated State Aid decreases. Funds were restored.	\$19,322
MENTORING	This is based on anticipated need, but will be reviewed once we look at retirements.	\$15,000
COMMENCEMENT/ ASSEMBL	This represents the increased cost of the ceremony at Hofstra.	\$25,200
PAYMENTS TO CHARTER SCHOOLS	Based on anticipated enrollments in Charter School. This is legally required	\$40,000
TRAINING/TRAVEL - DISTRICT	This code was cut last year as a result of anticipated State Aid decreases, but is now restored.	\$39,082
TEXTBOOKS - DISTRICT	The remaining increase is due to increases in subscription costs and textbooks for new classes.	\$17,500
BOCES SERVICES	Includes additional technology tools purchased through BOCES. Also includes projected increases from BOCES. Will be adjusted with actual increases.	\$250,150
INST EQUIPMENT/MATH	This is an increase primarily for additional calculator replacement costs, which were cut in last year's budget due to anticipated state aid reductions.	\$10,000
ELEM ED TEXT BOOKS	Includes full cost for Journeys Online access as well as subscription for Science Dimension	\$268,725
COMMUNITY RELATIONS	For community recognition dinner (which had been cut)	\$10,600

Department Budget Historical Perspective 2022-2023

2021-2022: \$8,697,824

2022-2023: \$9,418,640

Year-to-Year Change: \$720,815 or 8.3%



Questions?