

# Levittown Public Schools

**TRANSPORTATION**

**2022-2023**

**Proposed Budget**



Presentation to the Board of Education  
Dajuana Reeves – Supervisor of Transportation  
January 26, 2022

# Transportation Goals

The Department's sustained goal is to provide public confidence through courteous and safe operation of district vehicles by observing all traffic laws, using defensive driving, maintaining route reliability, and dealing with all students and general public in a respectful and professional manner.

The Transportation Department will strive to be progressive in thought and action while planning for the present and future by working willingly to ensure that the best possible service is provided.

# Transportation Staff



- 1 Supervisor
- 3 Transportation Office Staff
- 2 Dispatchers
- 1 Bus Driver/Safety Trainer
- 48 Drivers
- 27 Bus Attendants

# District Routes

School	Routes 2020-2021	Routes 2021-2022
Abbey Lane	9	9
Division	5	5
East Broadway	14	12
Gardiners	6	5
Lee Road	5	5
MacArthur	12	13
Northside	4	4
Salk	19	19
Summit Lane	7	7
Wisdom	13	16
Private & Parochial	30	25
<u>Special Education</u>	<u>25</u>	<u>25</u>
Total	149	145

# Students Transported Daily 2021-2022

School	Transported by Levittown	Transported by Contractor	Total
Abbey Lane	121	132	253
East Broadway	350	48	398
Gardiners Avenue	139	0	139
Lee Road	196	0	196
Northside	73	0	73
Summit Lane	153	0	153
<b>Total Elementary Students</b>	<b>1032</b>	<b>180</b>	<b>1212</b>
Salk Middle School	689	49	738
Wisdom Lane Middle School	483	148	631
Division Avenue High School	85	0	85
Gen. MacArthur High School	361	0	361
<b>Total Secondary Students</b>	<b>1618</b>	<b>197</b>	<b>1815</b>
Special Education Students	189	52	241
Private & Parochial	26	168	194
BOCES (Barry Tech/Cultural Arts)	0	62	62
<b>Total Other Routes</b>	<b>215</b>	<b>282</b>	<b>497</b>

# Transportation Equipment



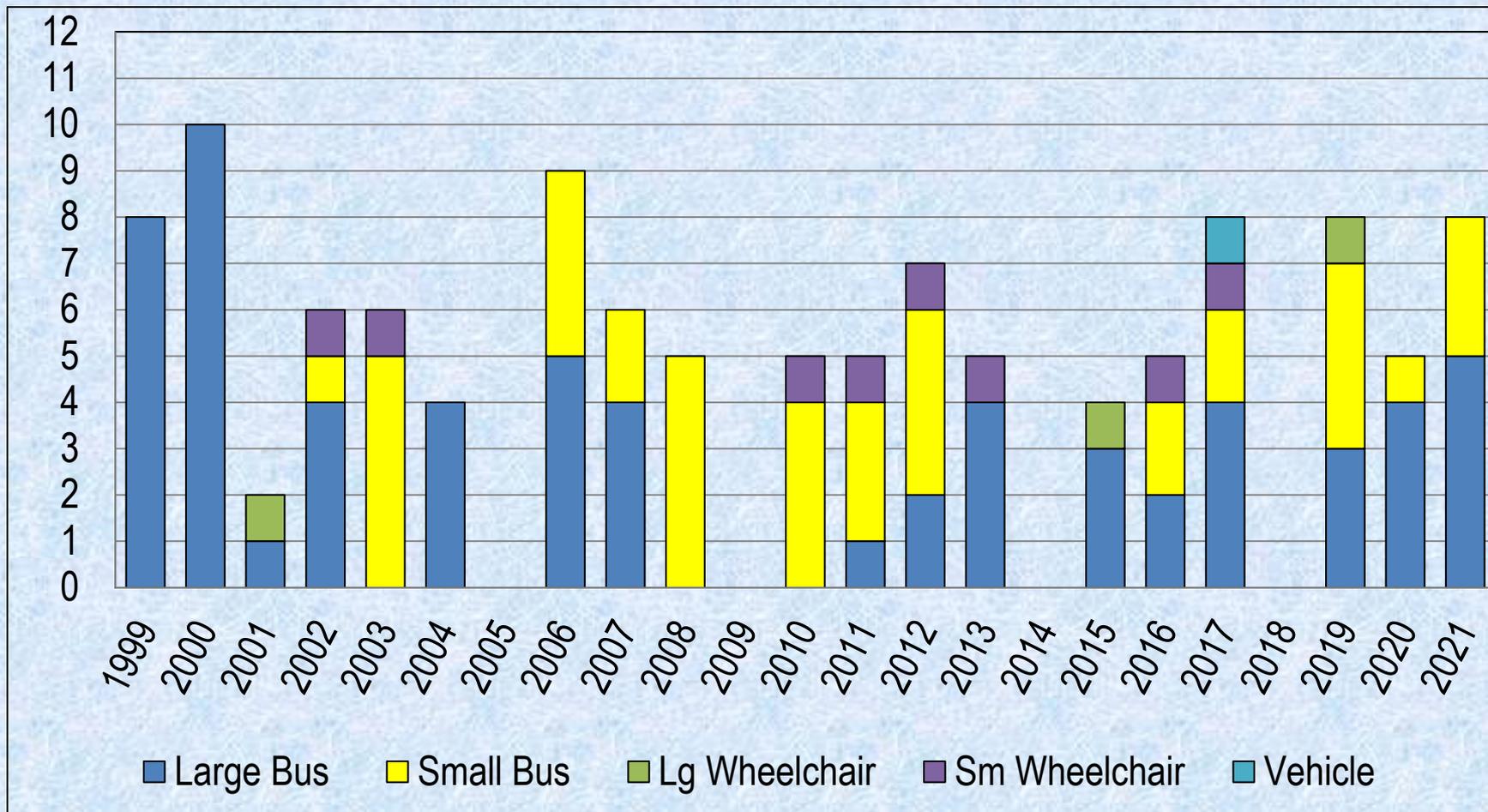
## ▶ 51 Large Buses

- ▶ Max Capacity 66 students
- ▶ Oldest: 1999
- ▶ Newest: 2021
- ▶ Average Age of Buses: 9 Years

## ▶ 32 Vans (Small Buses)

- ▶ Max Capacity 30 students
- ▶ Oldest: 2008
- ▶ Newest: 2022
- ▶ Average Age of Vans: 5 Years

# Summary of Purchase History



# Proposed Bus Purchase

Description	Quantity	Estimated Unit Cost	Total Cost
Large Bus	5	\$125,101	\$625,505
<u>Small Vans</u>	<u>3</u>	<u>\$61,062</u>	<u>\$183,186</u>
Total	8		\$808,691

# Points of Pride 2021-2022

- Operating transportation for a second straight year during COVID
- Largest in-house school district transportation department in Nassau County
  - Shared services with other districts
- Continued training for staff and students including:
  - Department of Transportation safety regulations
  - State Education School Bus Safety Requirements
  - Student behavior, and annual safety bus drills
  - Department of Homeland Security Training & Drills
  - Stop the Bleed training for all drivers and attendants
- Increased DOT Inspection rate over 97%
- Implemented and completed all internal audit recommendations and closed out all open items
- Utilizing Connect Ed messages to individual routes to inform parents of changes in transportation

# Planned Initiatives 2022-2023

- Recruit drivers and attendants to the district
  - In-house training offered by dispatch
- Maximize route efficiency with software utilization & upgrades
- Investment in repair tools and software to diagnose repairs quicker
- Strive to decrease daily out of service vehicles
- Continue to improve the district fleet with consistent and balanced replenishment plan
- Explore new zero-emissions bus options
- Additional camera on large buses for increased coverage for health & safety
- Explore participation in Nassau County's School Bus Safety Program
  - Permits Nassau County to work with school districts to increase bus stop safety through camera monitoring. Bus cameras can help identify irresponsible drivers and ticket vehicles which illegally pass a bus stop

# Budget Drivers 2022-2023

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change
A 5540.4000-00-0000	TRANSPORTATION CONTRACTED BUSES	\$2,000,000	\$1,872,949	\$127,051 *
A 5581.4900-00-0000	TRANSPORTATION BOCES SERVICES	\$525,000	\$400,000	\$125,000
A 5510.4680-00-0000	TRANSPORTATION BUS REPAIR/OUTSIDE	\$140,000	\$126,500	\$13,500
A 5510.4200-00-0000	TRANSPORTATION BUS INSURANCE	\$160,000	\$150,000	\$10,000
A 5530.4000-00-0000	GARAGE CONTRACTUAL EXP	\$45,000	\$35,000	\$10,000

\* Increase in contractual transportation due to pandemic, shortage of staff, and students serviced as a result of McKinney-Vento regulations

# Department Budget Historical Perspective 2022-2023

2021-2022: \$ 4,783,184

2022-2023: \$ 5,070,891

Year-to-Year Change: \$ 287,706 or 6.01%



Questions?