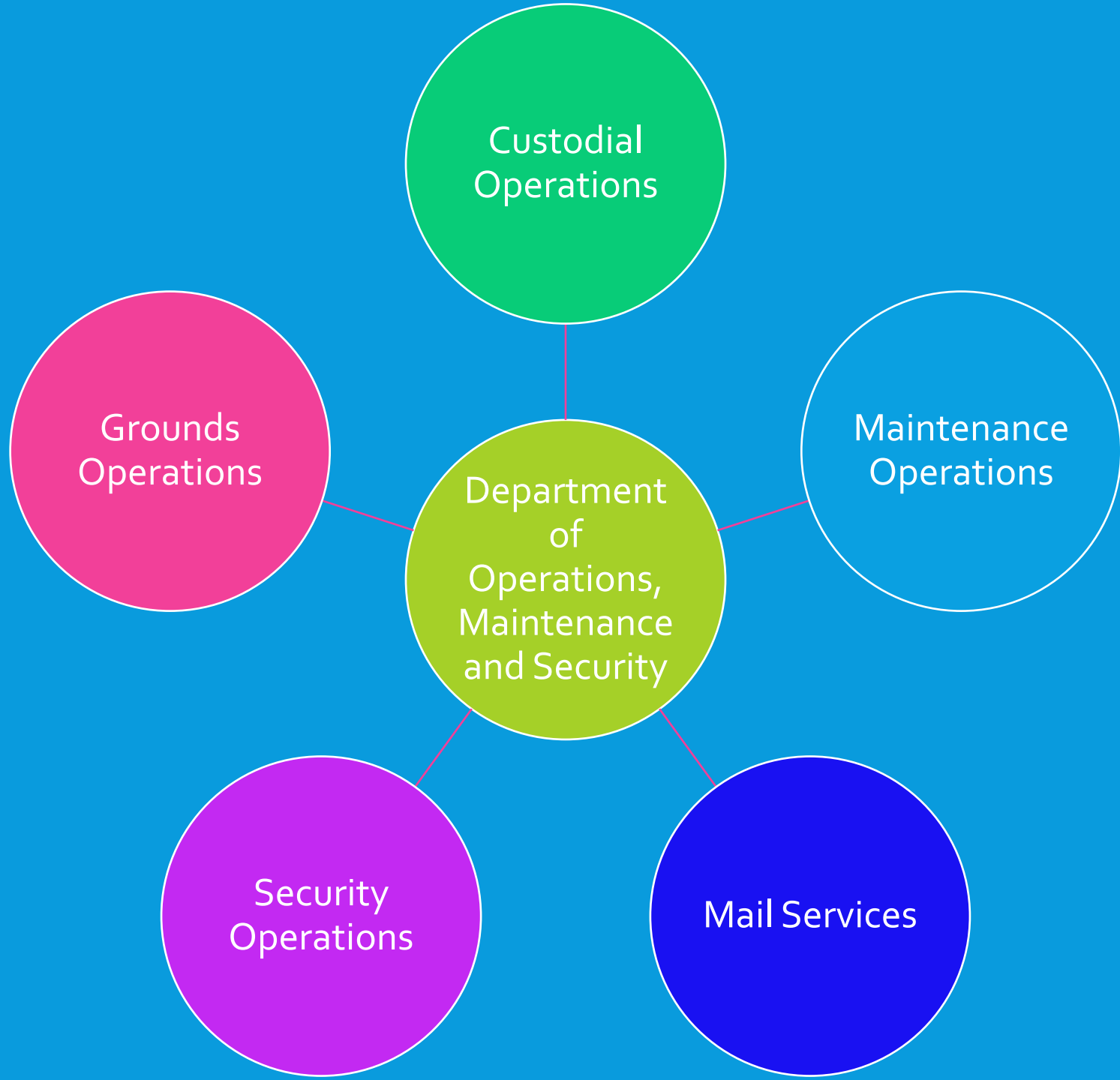


# Levittown Public Schools

## Facilities Department

*Success for Every Student*

Presentation to the Board of Education  
Christopher Milano  
Director of Facilities  
January 23, 2019



# About our Facilities

- 14 School facilities
- 29 Non-Instructional structures
- 192 Acres of grounds
- 633 Classrooms
- 1,290,634 Square feet of buildings
- 10,000 Daily attendance for students, faculty, staff and visitors

# Facilities Department Budget Process

- Review:
  - Outside contracts currently being used
  - Equipment purchases
  - Utility usage
  - Inventories

# Points of Pride



# Points of Pride



# Points of Pride



# Points of Pride





# Planned Initiatives for 2019-2020 (General Fund)

- Asbestos projects
- Fire system and alarm upgrades
- MacArthur FACS room renovation
- New Baseball field at Wisdom
- Replace ceiling in Division library hall ( Continued)
- Security upgrades (Continued)
- Wisdom cafeteria floor replacement
- Abbey Lane cafeteria ceiling replacement
- Camera upgrades DW

# Planned Initiatives for 2019-2020 (Capital Fund)

- Wisdom Auditorium A/C Replacement
- Fire system and alarm upgrades
- Northside 500 wing asbestos removal
- Guidance suite at Salk
- Division tennis courts
- Division visitor bleachers
- Salk library
- MacArthur library renovation

# Historical Perspective

## Facilities & Operations

Presented by: Christopher Milano

2018-2019: \$5,752,127

2019-2020: \$5,742,877

Year to Year Change: (-\$9,250)

Percentage Change: (-0.16%)

