	A	B	C	D	E	J	K	L	M	N	O	P	Q	R	S
1	Old Budget Code	New Budget Code	New Code Description	2019-2020 Proposed Budget 1st Draft January 9, 2019	2018-2019 Budget	Revised Draft Budget January 23, 2019	Draft Changes	Revised Draft Budget February 6, 2019	Draft Changes	Revised Draft Budget February 27, 2019	Draft Changes	Revised Draft Budget March 13, 2019	Draft Changes	Revised Draft Budget March 27, 2019	Draft Changes
2	A 1010.1750	A 1010.1750-00-0000	BD OF ED NON-INST SALARIES	6,000.00	5,892	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00
3	A 1010.4000	A 1010.4000-00-0000	BD OF ED CONTRACTUAL EXPENDITURES	23,038.00	21,772	23,038.00	0.00	23,038.00	0.00	23,038.00	0.00	23,038.00	0.00	23,038.00	0.00
4	A 1010.4500	A 1010.4500-00-0000	BD OF ED MATERIALS/SUPPLIES	4,000.00	6,600	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
5	A 1010.4750	A 1010.4750-00-0000	BD OF ED TRAINING/TRAVEL	30,500.00	51,450	30,500.00	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	0.00	30,500.00	0.00
6	A 1040.1600	A 1040.1600-00-0000	DIST CLERK SALARY	55,423.00	54,666	55,423.00	0.00	55,423.00	0.00	55,423.00	0.00	55,423.00	0.00	55,423.00	0.00
7	A 1040.4500	A 1040.4500-00-0000	DIST CLERK MATERIALS/SUPPLIES	750.00	500	750.00	0.00	750	0.00	750	0.00	750	0.00	750	0.00
8	A 1060.4350	A 1060.4350-00-0000	DIST MEETING VOTING MACHINE RENTAL	6,350.00	6,470	6,350.00	0.00	6,350.00	0.00	6,350.00	0.00	6,350.00	0.00	6,350.00	0.00
9	A 1060.4480	A 1060.4480-00-0000	DIST MEETING VOTER CLERKS	10,150.00	8,150	10,150.00	0.00	10,150.00	0.00	10,150.00	0.00	10,150.00	0.00	10,150.00	0.00
10	A 1060.4500	A 1060.4500-00-0000	DIST MEETING MATERIALS/SUPPLIES	1,000.00	1,000	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
11	A 1060.4720	A 1060.4720-00-0000	DIST MEETING ADVERTISING	8,500.00	8,500	8,500.00	0.00	8,500.00	0.00	8,500.00	0.00	8,500.00	0.00	8,500.00	0.00
12	A 1240.1500	A 1240.1500-00-0000	SUPT SALARY	281,235.00	275,723	281,235.00	0.00	281,235.00	0.00	281,235.00	0.00	281,235.00	0.00	281,235.00	0.00
13	A 1240.1600	A 1240.1600-00-0000	SUPT CLERICAL SALARIES	81,985.00	80,436	81,985.00	0.00	81,985.00	0.00	81,985.00	0.00	81,985.00	0.00	81,985.00	0.00
14	A 1240.4000	A 1240.4000-00-0000	SUPT CONTRACTUAL EXPENDITURES	3,170.00	3,170	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00
15	A 1240.4500	A 1240.4500-00-0000	SUPT MATERIALS/SUPPLIES	1,150.00	1,150	1,150.00	0.00	1,150.00	0.00	1,150.00	0.00	1,150.00	0.00	1,150.00	0.00
16	A 1240.4750	A 1240.4750-00-0000	SUPT TRAINING/TRAVEL	7,500.00	7,777	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00
17	A 1310.1500	A 1310.1500-00-0000	BO INSTRUCTIONAL SALARIES	369,785.00	367,209	369,785.00	0.00	369,785.00	0.00	369,785.00	0.00	369,785.00	0.00	369,785.00	0.00
18	A 1310.1600	A 1310.1600-00-0000	BO STAFF SALARIES	837,236.00	694,638	807,236.00	-30,000.00	807,236.00	0.00	807,236.00	0.00	807,236.00	0.00	807,236.00	0.00
19	A 1310.2000	A 1310.2000-00-0000	BO OFFICE EQUIPMENT	1,800.00	1,800	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00
20	A 1310.4000	A 1310.4000-00-0000	BO CONTRACTUAL EXPENDITURES	80,000.00	82,820	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00
21	A 1310.4500	A 1310.4500-00-0000	BO MATERIALS/SUPPLIES	7,000.00	6,500	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00
22	A 1310.4750	A 1310.4750-00-0000	BO TRAINING/TRAVEL	3,000.00	5,910	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
23	A 1310.4900	A 1310.4900-00-0000	BO BOCES SERVICES	290,000.00	151,563	290,000.00	0.00	290,000.00	0.00	290,000.00	0.00	290,000.00	0.00	290,000.00	0.00
24	A 1320.4000	A 1320.4000-00-0000	AUDITING SERVICES	222,000.00	266,250	222,000.00	0.00	222,000.00	0.00	222,000.00	0.00	222,000.00	0.00	222,000.00	0.00
25	A 1325.4000	A 1325.4000-00-0000	TREASURER CONTRACTUAL EXPENDITURES	250.00	250	250.00	0.00	250	0.00	250	0.00	250	0.00	250	0.00
26	A 1325.4750	A 1325.4750-00-0000	TREASURER TRAINING/TRAVEL	1,000.00	500	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
27	A 1420.4000	A 1420.4000-00-0000	GENERAL COUNSEL EXPENSES	162,000.00	152,250	162,000.00	0.00	162,000.00	0.00	162,000.00	0.00	162,000.00	0.00	162,000.00	0.00
28	A 1420.4100	A 1420.4100-00-0000	LABOR COUNSEL SERVICES	90,000.00	84,000	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
29	A 1430.1500	A 1430.1500-00-0000	PERSONNEL ASST SUPT SALARY	232,790.00	230,030	232,790.00	0.00	232,790.00	0.00	232,790.00	0.00	232,790.00	0.00	232,790.00	0.00
30	A 1430.1600	A 1430.1600-00-0000	PERSONNEL CLERICAL SALARIES	357,628.00	400,637	327,628.00	-30,000.00	327,628.00	0.00	327,628.00	0.00	327,628.00	0.00	327,628.00	0.00
31	A 1430.4000	A 1430.4000-00-0000	PERSONNEL CONTRACTUAL EXPENDITURES	22,000.00	22,000	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00
32	A 1430.4500	A 1430.4500-00-0000	PERSONNEL MATERIALS/SUPPLIES	12,000.00	10,000	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00
33	A 1430.4750	A 1430.4750-00-0000	PERSONNEL TRAINING/TRAVEL	20,000.00	20,195	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
34	A 1430.4900	A 1430.4900-00-0000	PERSONNEL - BOCES SERVICES	147,500.00	107,000	147,500.00	0.00	147,500.00	0.00	147,500.00	0.00	147,500.00	0.00	147,500.00	0.00
35	A 1460.4500	A 1460.4500-00-0000	RECORDS MANAGMT MATERIALS/SUPPLIES	1,000.00	1,367	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
36	A 1480.1650	A 1480.1650-00-0000	PUBLIC RELAT IN-HOUSE PRINTER	7,650.00	7,650	7,650.00	0.00	7,650.00	0.00	7,650.00	0.00	7,650.00	0.00	7,650.00	0.00
37	A 1480.4000	A 1480.4000-00-0000	PUBLIC RELAT CONTRACTUAL EXPENDITURES	22,926.00	22,182	22,926.00	0.00	22,926.00	0.00	22,926.00	0.00	22,926.00	0.00	22,926.00	0.00
38	A 1480.4900	A 1480.4900-00-0000	PUBLIC RELAT BOCES SERVICES	80,000.00	77,250	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00
39	A 1620.1600	A 1620.1600-76-0000	OPERATOINS-OFFICE STAFF SALARIES	331,545.00	316,186	331,545.00	0.00	331,545.00	0.00	331,545.00	0.00	331,545.00	0.00	331,545.00	0.00
40		A 1620.1630-00-1630	OPERATIONS-CUST-DISTRICT	304,530.00	4,524,871	181,652.00	-122,878.00	181,652.00	0.00	181,652.00	0.00	181,652.00	0.00	181,652.00	0.00
41		A 1620.1630-11-1630	OPERATIONS-CUST-ABBEY LANE	332,384.00		330,262.00	-2,122.00	330,262.00	0.00	330,262.00	0.00	330,262.00	0.00	330,262.00	0.00
42		A 1620.1630-14-1630	OPERATIONS-CUST-GARDINERS AVE	290,918.00		290,918.00	0.00	290,918.00	0.00	290,918.00	0.00	290,918.00	0.00	290,918.00	0.00
43		A 1620.1630-16-1630	OPERATIONS-CUST-LEE ROAD	207,523.00		207,523.00	0.00	207,523.00	0.00	207,523.00	0.00	207,523.00	0.00	207,523.00	0.00
44		A 1620.1630-17-1630	OPERATIONS-CUST-NORTHSIDE	350,154.00		350,154.00	0.00	350,154.00	0.00	350,154.00	0.00	350,154.00	0.00	350,154.00	0.00
45	A 1620.1630	A 1620.1630-19-1630	OPERATIONS-CUST-EAST BROADWAY	401,765.00		401,765.00	0.00	401,765.00	0.00	401,765.00	0.00	401,765.00	0.00	401,765.00	0.00
46		A 1620.1630-20-1630	OPERATIONS-CUST-SUMMIT LANE	260,391.00		260,391.00	0.00	260,391.00	0.00	260,391.00	0.00	260,391.00	0.00	260,391.00	0.00
47		A 1620.1630-21-1630	OPERATIONS-CUST-WISDOM LANE	528,762.00		528,762.00	0.00	528,762.00	0.00	528,762.00	0.00	528,762.00	0.00	528,762.00	0.00
48		A 1620.1630-28-1630	OPERATIONS-CUST-SALK	491,693.00		491,693.00	0.00	491,693.00	0.00	491,693.00	0.00	491,693.00	0.00	491,693.00	0.00
49		A 1620.1630-31-1630	OPERATIONS-CUST-DIVISION AVE	681,138.00		681,138.00	0.00	681,138.00	0.00	681,138.00	0.00	681,138.00	0.00	681,138.00	0.00
50		A 1620.1630-32-1630	OPERATIONS-CUST-MACARTHUR	546,765.00		546,765.00	0.00	546,765.00	0.00	546,765.00	0.00	546,765.00	0.00	546,765.00	0.00
51		A 1620.1630-33-1630	OPERATIONS-CUST-MEMORIAL	394,111.00		394,111.00	0.00	394,111.00	0.00	394,111.00	0.00	394,111.00	0.00	394,111.00	0.00
52	A 1620.1650	A 1620.1650-00-1620	OPERATIONS-GROUNDSKEEPERS SAL	662,811.00	619,320	662,811.00	0.00	662,811.00	0.00	662,811.00	0.00	662,811.00	0.00	662,811.00	0.00
53	A 1620.1666	A 1620.1660-00-1605	OPERATIONS-CUSTODIAL OT/SPECIAL PROJECTS	130,000.00	152,266	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00
54	A 1620.1667	A 1620.1660-00-1630	OPERATIONS- CUSTODIAL OVERTIME	5,000.00	50,000	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
55	A 1620.1662	A 1620.1660-00-1640	OPERATIONS-CUSTODIAL OT/DISTRICT MEETING	10,000.00	5,000	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
56	A 1620.1661								0.00		0.00		0.00		0.00
57	A 1620.1663	A 1620.1660-00-1650	OPERATIONS-CUSTODIAL OT/ OUTSIDE GROUPS	50,000.00	50,000	20,000.00	-30,000.00	50,000.00	30,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
58	A 1620.1664	A 1620.1660-00-2200	OPERATIONS-CUSTODIAL OT/ATHTICS/EXTRACUR ACT	130,000.00	130,000	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00
59	New code	A 1620.1660-00-1665	OPERATIONS-CUSTODIAL OT/SNOW	20,000.00	-	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
60	A 1620.1670	A 1620.1670-00-1630	OPERATIONS -SUMMR CUSTOD/GRNDS	290,000.00	287,711	290,000.00	0.00	290,000.00	0.00	290,000.00	0.00	290,000.00	0.00	290,000.00	0.00
61	A 1620.1817	A 1620.1810-00-1605	OPERATIONS-GROUNDSKEEPER OT/SPECIAL PROJECTS	45,000.00	45,000	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00
62	A 1620.1816	A 1620.1810-00-1620	OPERATIONS-GROUNDSKEEPER OT/SNOW	75,000.00	35,000	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00
63	A 1620.1815	A 1620.1810-00-2200	OPERATIONS-GROUNDKEEPER OT/ATHLTS/ EXTRCUR AC	25,000.00	15,000	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00
64	A 1620.1840	A 1620.1840-00-1630	OPERATIONS-CUSTODIAL SUBS	200,000.00	200,000	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
65	A 1620.2000	A 1620.2000-00-1630	OPERATIONS-EQUIPMENT	232,249.00	233,467	232,249.00	0.00	232,249.00	0.00	232,249.00	0.00	232,249.00	0.00	232,249.00	0.00
66	A 1620.4040	A 1620.4040-00-1630	OPERATIONS-CARTAGE	37,499.00	37,499	37,499.00	0.00	37,499.00	0.00	37,499.00	0.00	37,499.00	0.00	37,499.00	0.00

	A	B	C	D	E	J	K	L	M	N	O	P	Q	R	S
1	Old Budget Code	New Budget Code	New Code Description	2019-2020 Proposed Budget 1st Draft January 9, 2019	2018-2019 Budget	Revised Draft Budget January 23, 2019	Draft Changes	Revised Draft Budget February 6, 2019	Draft Changes	Revised Draft Budget February 27, 2019	Draft Changes	Revised Draft Budget March 13, 2019	Draft Changes	Revised Draft Budget March 27, 2019	Draft Changes
67	A 1620.4050	A 1620.4050-00-1630	OPERATIONS-GAS	612,000.00	612,000	612,000.00	0.00	612,000.00	0.00	612,000.00	0.00	612,000.00	0.00	612,000.00	0.00
68	A 1620.4060	A 1620.4060-00-1630	OPERATIONS-WATER	35,000.00	35,000	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00
69	A 1620.4070	A 1620.4070-00-1630	OPERATIONS-INTERNET	36,200.00	36,200	36,200.00	0.00	36,200.00	0.00	36,200.00	0.00	36,200.00	0.00	36,200.00	0.00
70	A 1620.4080	A 1620.4080-00-1630	OPERATIONS-ELECTRIC	1,400,000.00	1,340,000	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00	0.00
71	A 1620.4090	A 1620.4090-00-1630	OPERATIONS-FUEL OIL	250,000.00	250,000	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00
72	A 1620.4350	A 1620.4350-00-1630	OPERATIONS-EQUIPMEN RENTAL	20,500.00	20,500	20,500.00	0.00	20,500.00	0.00	20,500.00	0.00	20,500.00	0.00	20,500.00	0.00
73	A 1620.4500	A 1620.4500-00-1630	OPERATIONS-MATERIALS SUPPLIES	1,700.00	1,450	1,700.00	0.00	1,700.00	0.00	1,700.00	0.00	1,700.00	0.00	1,700.00	0.00
74	A 1620.4550	A 1620.4550-00-1630	OPERATIONS-CUSTODIAL SUPPLIES	300,000.00	285,250	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
75	A 1620.4575	A 1620.4570-00-1630	OPERATIONS-UNIFORMS	30,000.00	62,359	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00
76	A 1620.4580	A 1620.4580-00-1630	OPERATIONS-VEHICLE PARTS	112,000.00	115,564	112,000.00	0.00	112,000.00	0.00	112,000.00	0.00	112,000.00	0.00	112,000.00	0.00
77	A 1620.4585	A 1620.4585-00-1630	OPERATIONS-GASOLINE	3,000.00	34,500	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
78	A 1620.4620	A 1620.4620-00-1630	OPERATIONS CONTRACTUAL	437,640.00	591,864	437,640.00	0.00	437,640.00	0.00	437,640.00	0.00	437,640.00	0.00	437,640.00	0.00
79	A 1620.4650	A 1620.4650-00-1630	OPERATIONS-REPAIRS	991,329.00	1,290,488	991,329.00	0.00	991,329.00	0.00	991,329.00	0.00	991,329.00	0.00	991,329.00	0.00
80	A 1620.4750	A 1620.4750-00-1630	OPERATIONS-TRAINING-TRAVEL	4,000.00	4,000	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
81	A 1620.4900	A 1620.4900-00-1630	OPERATIONS-BOCES-HEALTH-SAFETY	486,560.00	486,560	486,560.00	0.00	486,560.00	0.00	486,560.00	0.00	486,560.00	0.00	486,560.00	0.00
82	A 1621.1600	A 1621.1600-00-1610	MAINTENANCE SALARIES	1,498,583.00	1,411,502	1,498,583.00	0.00	1,498,583.00	0.00	1,498,583.00	0.00	1,498,583.00	0.00	1,498,583.00	0.00
83	A 1621.1661	A 1621.1660-00-1610	MAINTENANCE-OT-FIRE WATCH	1,000.00	1,000	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
84	A 1621.1663	A 1621.1660-00-1650	MAINTENANCE-OT-OUTSIDE GROUPS	1,000.00	1,000	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
85	A 1621.1665	A 1621.1665-00-1610	MAINTENANCE OVERTIME/SNOW	5,500.00	5,500	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00
86	A 1621.1666	A 1621.1666-00-1610	MAINTENANCE OT/SPECIAL PROJECTS	130,000.00	130,000	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00
87	A 1621.1668	A 1621.1668-00-1610	MAINTENANCE/OT/ EMERGENCY REPAIRS	2,000.00	2,000	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
88	A 1621.1670	A 1621.1670-00-1610	MAINTENANCE-SUMMER WORKERS SAL	43,000.00	31,670	43,000.00	0.00	43,000.00	0.00	43,000.00	0.00	43,000.00	0.00	43,000.00	0.00
89	A 1621.4530	A 1621.4530-00-1610	MAINTENANCE-GROUNDS & MAINT SUP	360,200.00	360,200	360,200.00	0.00	360,200.00	0.00	360,200.00	0.00	360,200.00	0.00	360,200.00	0.00
90	A 1621.4540	A 1621.4540-00-1610	MAINTENANCE-ELECTRIC/PLUMB SUPPLS	90,000.00	90,000	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
91	A 1621.4550	A 1621.4550-00-1610	MAINTENANCE-HEAT & VENT SUPPLIES	79,500.00	79,500	79,500.00	0.00	79,500.00	0.00	79,500.00	0.00	79,500.00	0.00	79,500.00	0.00
92		A 1622.1600-00-1640	SECURITY AIDES-DISTRICT	210,336.00	1,088,117	210,336.00	0.00	210,336.00	0.00	210,336.00	0.00	210,336.00	0.00	210,336.00	0.00
93		A 1622.1600-11-1640	SECURITY AIDES-ABBEY LANE	58,168.00		58,168.00	0.00	58,168.00	0.00	58,168.00	0.00	58,168.00	0.00	58,168.00	0.00
94		A 1622.1600-14-1640	SECURITY AIDES-GARDINERS AVE	58,168.00		58,168.00	0.00	58,168.00	0.00	58,168.00	0.00	58,168.00	0.00	58,168.00	0.00
95		A 1622.1600-16-1640	SECURITY AIDES-LEE ROAD	58,168.00		58,168.00	0.00	58,168.00	0.00	58,168.00	0.00	58,168.00	0.00	58,168.00	0.00
96		A 1622.1600-17-1640	SECURITY AIDES-NORTHSIDE	51,958.00		51,958.00	0.00	51,958.00	0.00	51,958.00	0.00	51,958.00	0.00	51,958.00	0.00
97	A 1622.1600	A 1622.1600-19-1640	SECURITY AIDES-EAST BROADWAY	58,168.00		58,168.00	0.00	58,168.00	0.00	58,168.00	0.00	58,168.00	0.00	58,168.00	0.00
98		A 1622.1600-20-1640	SECURITY AIDES-SUMMIT LANE	58,168.00		58,168.00	0.00	58,168.00	0.00	58,168.00	0.00	58,168.00	0.00	58,168.00	0.00
99		A 1622.1600-21-1640	SECURITY AIDES-WISDOM LANE	111,781.00		111,781.00	0.00	111,781.00	0.00	111,781.00	0.00	111,781.00	0.00	111,781.00	0.00
100		A 1622.1600-28-1640	SECURITY AIDES-SALK	111,969.00		111,969.00	0.00	111,969.00	0.00	111,969.00	0.00	111,969.00	0.00	111,969.00	0.00
101		A 1622.1600-31-1640	SECURITY AIDES-DIVISION AVE	127,191.00		127,191.00	0.00	127,191.00	0.00	127,191.00	0.00	127,191.00	0.00	127,191.00	0.00
102		A 1622.1600-32-1640	SECURITY AIDES-MACARTHUR	133,202.00		133,202.00	0.00	133,202.00	0.00	133,202.00	0.00	133,202.00	0.00	133,202.00	0.00
103		A 1622.1600-33-1640	SECURITY AIDES-MEMORIAL	107,335.00		107,335.00	0.00	107,335.00	0.00	107,335.00	0.00	107,335.00	0.00	107,335.00	0.00
104	A 1622.1640	A 1622.1640-00-1640	SECURITY SUBSTITUTES	80,000.00	70,000	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00
105	A 1622.1660	A 1622.1660-00-1640	SECURITY OVERTIME	80,000.00	20,248	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00
106	A 1622.2000	A 1622.2000-00-1640	SECURITY EQUIPMENT	143,000.00	168,335	143,000.00	0.00	143,000.00	0.00	143,000.00	0.00	143,000.00	0.00	143,000.00	0.00
107	A 1622.4000	A 1622.4000-00-1640	SECURITY CONTRACTUAL EXPENDITURES	73,000.00	73,000	73,000.00	0.00	73,000.00	0.00	73,000.00	0.00	73,000.00	0.00	73,000.00	0.00
108	A 1622.4090	A 1622.4090-00-1630	SECURITY FUEL	7,500.00	8,000	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00
109	A 1670.1600	A 1670.1600-00-1630	PRINT/MAIL SALARIES	133,782.00	128,158	133,782.00	0.00	133,782.00	0.00	133,782.00	0.00	133,782.00	0.00	133,782.00	0.00
110	A 1670.4000	A 1670.4000-00-1630	DISTRICTWIDE PHOTOCOPY RENTAL	290,000.00	299,156	290,000.00	0.00	290,000.00	0.00	290,000.00	0.00	290,000.00	0.00	290,000.00	0.00
111	A 1670.4100	A 1670.4100-00-1630	PRINT/MAIL POSTAGE	130,000.00	133,000	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00
112	A 1670.4200	A 1670.4200-00-1630	PRINTING	1,000.00	1,000	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
113	A 1670.4200-P	A 1670.4200-31-1630	PRINTING-DIVISION	2,500.00	2,400	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
114	A 1670.4200-Q	A 1670.4200-32-1630	PRINTING-MAC ARTHUR	4,200.00	4,000	4,200.00	0.00	4,200.00	0.00	4,200.00	0.00	4,200.00	0.00	4,200.00	0.00
115	A 1910.4000	A 1910.4000-00-1605	UNALLOCATED INSURANCE & LOSS FUND	1,189,543.00	1,190,613.00	1,189,543.00	0.00	1,189,543.00	0.00	1,189,543.00	0.00	1,189,543.00	0.00	1,189,543.00	0.00
116	A 1981.4900	A 1981.4900-00-1605	BOCES ADMINISTRATIVE COSTS	1,015,000.00	984,912.00	1,015,000.00	0.00	1,015,000.00	0.00	1,015,000.00	0.00	1,015,000.00	0.00	1,015,000.00	0.00
117	A 1989.4000	A 1989.4000-00-1605	PLANNED FUND BALANCE	0.00	462,433.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00
118	A 2010.1500	A 2010.1500-00-0000	CURRIC DEV/SUPR ASST SUPT	220,953.00	216,642.00	220,953.00	0.00	220,953.00	0.00	220,953.00	0.00	220,953.00	0.00	220,953.00	0.00
119	A 2010.1600	A 2010.1600-00-0000	CURRIC DEV/SUPR CLERICL SALARIES	138,568.00	130,184.04	138,568.00	0.00	138,568.00	0.00	138,568.00	0.00	138,568.00	0.00	138,568.00	0.00
120	A 2010.2000	A 2010.2000-00-0000	CURRIC DEV/SUPR EQUIP	6,700.00	1,000.00	500.00	-6,200.00	500	0.00	500	0.00	500	0.00	500	0.00
121	A 2010.4500	A 2010.4500-00-0000	CURRIC DEV/SUPR MATERIALS/ SUPPLIES	6,900.00	6,420.00	6,900.00	0.00	6,900.00	0.00	6,900.00	0.00	6,900.00	0.00	6,900.00	0.00
122	A 2110.1402	A 2020.1420-00-0000	CAFETERIA STIPENDS	69,187.00	58,225.00	69,187.00	0.00	69,187.00	0.00	69,187.00	0.00	69,187.00	0.00	69,187.00	0.00
123		A 2020.1500-11-0000	SUPRVSN PRINCIPAL/AP SAL-ABBEY LANE	250,321.00	4,582,892.00	250,321.00	0.00	250,321.00	0.00	250,321.00	0.00	250,321.00	0.00	250,321.00	0.00
124		A 2020.1500-14-0000	SUPRVSN PRINCIPAL/AP SAL-GARDINERS	230,833.00		230,833.00	0.00	230,833.00	0.00	230,833.00	0.00	230,833.00	0.00	230,833.00	0.00
125		A 2020.1500-16-0000	SUPRVSN PRINCIPAL/AP SAL-LEE ROAD	154,842.00		154,842.00	0.00	154,842.00	0.00	154,842.00	0.00	154,842.00	0.00	154,842.00	0.00
126		A 2020.1500-17-0000	SUPRVSN PRINCIPAL/AP SAL-NORTHSIDE	248,683.00		248,683.00	0.00	248,683.00	0.00	248,683.00	0.00	248,683.00	0.00	248,683.00	0.00
127		A 2020.1500-19-0000	SUPRVSN PRINCIPAL/AP SAL-EAST BROAD	251,821.00		251,821.00	0.00	251,821.00	0.00	251,821.00	0.00	251,821.00	0.00	251,821.00	0.00
128	A 2020.1500	A 2020.1500-20-0000	SUPRVSN PRINCIPAL/AP SAL-SUMMIT	187,940.00		187,940.00	0.00	187,940.00	0.00	187,940.00	0.00	187,940.00	0.00	187,940.00	0.00
129		A 2020.1500-21-0000	SUPRVSN PRINCIPAL/AP SAL-WISDOM	361,725.00		361,725.00	0.00	361,725.00	0.00	361,725.00	0.00	361,725.00	0.00	361,725.00	0.00
130		A 2020.1500-28-0000	SUPRVSN PRINCIPAL/AP SAL-SALK	340,395.00		340,395.00	0.00	340,395.00	0.00	340,395.00	0.00	340,395.00	0.00	340,395.00	0.00
131		A 2020.1500-31-0000	SUPRVSN PRINCIPAL/AP SAL-DIVISION	478,756.00		484,404.00	5,648.00	484,404.00	0.00	484,404.00	0.00	484,404.00	0.00	484,404.00	0.00
132		A 2020.1500-32-0000	SUPRVSN PRINCIPAL/AP SAL-MACARTHUR	520,719.00		520,719.00	0.00	520,719.00	0.00	520,719.00	0.00	520,719.00	0.00	520,719.00	0.00

	A	B	C	D	E	J	K	L	M	N	O	P	Q	R	S
1	Old Budget Code	New Budget Code	New Code Description	2019-2020 Proposed Budget 1st Draft January 9, 2019	2018-2019 Budget	Revised Draft Budget January 23, 2019	Draft Changes	Revised Draft Budget February 6, 2019	Draft Changes	Revised Draft Budget February 27, 2019	Draft Changes	Revised Draft Budget March 13, 2019	Draft Changes	Revised Draft Budget March 27, 2019	Draft Changes
133		A 2020.1555-00-0000	SUPRSN/ DIRECTORS/SAL	1,515,631.00		1,515,631.00	0.00	1,515,631.00	0.00	1,515,631.00	0.00	1,515,631.00	0.00	1,515,631.00	0.00
134		A 2020.1600-00-0000	SUPRVSN CLERICAL SAL-DISTRICT	71,677.00	1,791,664.98	144,606.00	72,929.00	144,606.00	0.00	144,606.00	0.00	144,606.00	0.00	144,606.00	0.00
135		A 2020.1600-11-0000	SUPRVSN CLERICAL SAL-ABBEY	100,686.00		100,686.00	0.00	100,686.00	0.00	100,686.00	0.00	100,686.00	0.00	100,686.00	0.00
136		A 2020.1600-14-0000	SUPRVSN CLERICAL SAL-GARDINERS	162,099.00		104,857.00	-57,242.00	104,857.00	0.00	104,857.00	0.00	104,857.00	0.00	104,857.00	0.00
137		A 2020.1600-16-0000	SUPRVSN CLERICAL SAL-LEE RD	81,877.00		71,237.00	-10,640.00	71,237.00	0.00	71,237.00	0.00	71,237.00	0.00	71,237.00	0.00
138		A 2020.1600-17-0000	SUPRVSN CLERICAL SAL-NORTHSIDE	179,291.00		101,871.00	-77,420.00	101,871.00	0.00	101,871.00	0.00	101,871.00	0.00	101,871.00	0.00
139	A 2020.1600	A 2020.1600-19-0000	SUPRVSN CLERICAL SAL-EAST BROAD	128,559.00		133,139.00	4,580.00	133,139.00	0.00	133,139.00	0.00	133,139.00	0.00	133,139.00	0.00
140		A 2020.1600-20-0000	SUPRVSN CLERICAL SAL-SUMMIT	101,408.00		101,408.00	0.00	101,408.00	0.00	101,408.00	0.00	101,408.00	0.00	101,408.00	0.00
141		A 2020.1600-21-0000	SUPRVSN CLERICAL SAL-WISDOM	185,354.00		185,354.00	0.00	185,354.00	0.00	185,354.00	0.00	185,354.00	0.00	185,354.00	0.00
142		A 2020.1600-28-0000	SUPRVSN CLERICAL SAL-SALK	181,203.00		181,203.00	0.00	181,203.00	0.00	181,203.00	0.00	181,203.00	0.00	181,203.00	0.00
143		A 2020.1600-31-0000	SUPRVSN CLERICAL SAL-DIVISION	288,177.00		288,177.00	0.00	288,177.00	0.00	288,177.00	0.00	288,177.00	0.00	288,177.00	0.00
144		A 2020.1600-32-0000	SUPRVSN CLERICAL SAL-MACARTHUR	380,617.00		380,617.00	0.00	380,617.00	0.00	380,617.00	0.00	380,617.00	0.00	380,617.00	0.00
145		A 2020.1600-33-0000	SUPRVSN CLERICAL SAL-GCTECH	120,082.00		120,082.00	0.00	120,082.00	0.00	120,082.00	0.00	120,082.00	0.00	120,082.00	0.00
146		A 2020.1680-11-7500	CAFETERIA AIDES-ABBEY	106,710.00	446,970.00	106,710.00	0.00	106,710.00	0.00	106,710.00	0.00	106,710.00	0.00	106,710.00	0.00
147		A 2020.1680-14-7500	CAFETERIA AIDES-GARDINERS	65,729.00		65,730.00	1.00	65,730.00	0.00	65,730.00	0.00	65,730.00	0.00	65,730.00	0.00
148		A 2020.1680-16-7500	CAFETERIA AIDES-LEE RD	35,914.00		35,914.00	0.00	35,914.00	0.00	35,914.00	0.00	35,914.00	0.00	35,914.00	0.00
149		A 2020.1680-17-7500	CAFETERIA AIDES-NORTHSIDE	71,711.00		71,712.00	1.00	71,712.00	0.00	71,712.00	0.00	71,712.00	0.00	71,712.00	0.00
150	A 2110.1680	A 2020.1680-19-7500	CAFETERIA AIDES-EAST BROAD	75,495.00		75,495.00	0.00	75,495.00	0.00	75,495.00	0.00	75,495.00	0.00	75,495.00	0.00
151		A 2020.1680-20-7500	CAFETERIA AIDES-SUMMIT	61,658.00		61,657.00	-1.00	61,657.00	0.00	61,657.00	0.00	61,657.00	0.00	61,657.00	0.00
152		A 2020.1680-21-7500	CAFETERIA AIDES-WISDOM	0.00		0.00	0.00		0.00		0.00		0.00		0.00
153		A 2020.1680-28-7500	CAFETERIA AIDES-SALK	0.00		0.00	0.00		0.00		0.00		0.00		0.00
154		A 2020.1680-31-7500	CAFETERIA AIDES-DIVISION	31,187.00		31,187.00	0.00	31,187.00	0.00	31,187.00	0.00	31,187.00	0.00	31,187.00	0.00
155		A 2110.1680-32-7500	CAFETERIA AIDES- MACARTHUR	23,007.00	0.00	23,007.00	0.00	23,007.00	0.00	23,007.00	0.00	23,007.00	0.00	23,007.00	0.00
156	A 2020.1841	A 2020.1700-00-3100	SCHOOL MONITOR SUBS	72,000.00	72,000.00	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00
157		A 2020.1700-11-3100	SCHOOL MONITORS-ABBEY	23,267.00	98,266	23,266.00	-1.00	23,266	0.00	23,266.00	0.00	23,266.00	0.00	23,266.00	0.00
158		A 2020.0170-01-4310	SCHOOL MONITORS-GARDINERS	16,689.00		16,688.00	-1.00	16,688	0.00	16,688.00	0.00	16,688.00	0.00	16,688.00	0.00
159		A 2020.1700-16-3100	SCHOOL MONITORS-LEE RD	17,724.00		17,724.00	0.00	17,724.00	0.00	17,724.00	0.00	17,724.00	0.00	17,724.00	0.00
160		A 2020.1700-17-3100	SCHOOL MONITORS-NORTHSIDE	15,295.00		15,294.00	-1.00	15,294.00	0.00	15,294.00	0.00	15,294.00	0.00	15,294.00	0.00
161	A 2110.1700	A 2020.1700-19-3100	SCHOOL MONITORS-EAST BROAD	15,142.00		15,141.00	-1.00	15,141.00	0.00	15,141.00	0.00	15,141.00	0.00	15,141.00	0.00
162		A 2020.1700-20-3100	SCHOOL MONITORS-SUMMIT	15,295.00		15,294.00	-1.00	15,294.00	0.00	15,294.00	0.00	15,294.00	0.00	15,294.00	0.00
163		A 2020.1700-21-3100	SCHOOL MONITORS-WISDOM	90,307.00		90,307.00	0.00	90,307.00	0.00	90,307.00	0.00	90,307.00	0.00	90,307.00	0.00
164		A 2020.1700-28-3100	SCHOOL MONITORS-SALK	255,257.00		220,307.00	-34,950.00	220,307.00	0.00	220,307.00	0.00	220,307.00	0.00	220,307.00	0.00
165		A 2020.1700-31-3100	SCHOOL MONITORS-DIVISIION	279,692.00		279,692.00	0.00	279,692.00	0.00	279,692.00	0.00	279,692.00	0.00	279,692.00	0.00
166		A 2020.1700-32-3100	SCHOOL MONITORS-MACARTHUR	252,839.00		252,839.00	0.00	252,839.00	0.00	252,839.00	0.00	252,839.00	0.00	252,839.00	0.00
167		A 2020.1700-33-3100	SCHOOL MONITORS-GCTECH	47,800.00		47,800.00	0.00	47,800.00	0.00	47,800.00	0.00	47,800.00	0.00	47,800.00	0.00
168	A 2020.1840	A 2020.1840-00-0000	SUPRVSN CLERICAL SUBS	30,000.00	30,843	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00
169	A 2020.2000	A 2020.2000-00-0000	SUPRVSN EQUIP-DISTRICT	69,000.00	75,000.00	75,200.00	6,200.00	75,200.00	0.00	75,200.00	0.00	75,200.00	0.00	75,200.00	0.00
170	A 2020.2000-S	A 2020.2000-00-2200	SUPRVSN EQUIP/ATHLETICS	75,000.00	75,000.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00
171	A 2020.2000-C	A 2020.2000-11-0000	SUPRVSN EQUIP/ABBEY	2,000.00	3,500.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
172	A 2020.2000-d	A 2020.2000-14-0000	SUPRVSN EQUIP/GARDINERS	500.00	0.00	500.00	0.00	500	0.00	500	0.00	500	0.00	500	0.00
173	A 2020.2000-E	A 2020.2000-16-0000	SUPRVSN EQUIP/LEE	500.00	1,541.00	234.00	-266.00	234	0.00	234	0.00	234	0.00	234	0.00
174	A 2020.2000-F	A 2020.2000-17-0000	SUPRVSN EQUIP/NORTHSIDE	500.00	0.00	500.00	0.00	500	0.00	500	0.00	500	0.00	500	0.00
175	A 2020.2000-G	A 2020.2000-19-0000	SUPRVSN EQUIP/EAST BROAD	500.00	400.00	0.00	-500.00	500	500.00	500.00	0.00	500.00	0.00	500.00	0.00
176	A 2020.2000-H	A 2020.2000-20-0000	SUPRVSN EQUIP/SUMMIT	500.00	0.00	500.00	0.00	3,000.00	2,500.00	500	-2,500.00	500	0.00	500	0.00
177	A 2020.2000-L	A 2020.2000-21-0000	SUPRVSN EQUIP/WISDOM	3,000.00	3,000.00	3,000.00	0.00	1,000.00	-2,000.00	3,000.00	2,000.00	3,000.00	0.00	3,000.00	0.00
178	A 2020.2000-K	A 2020.2000-28-0000	SUPRVSN EQUIP/SALK	1,000.00	600.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
179	A 2020.2000-P	A 2020.2000-31-0000	SUPRVSN EQUIP/DIVISON	1,000.00	-	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
180	A 2020.2000-Q	A 2020.2000-32-0000	SUPRVSN EQUIP/MACARTHUR	1,000.00	1,000	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
181	NEW CODE	A 2020.2000-33-0000	SUPRVSN EQUIP/GC TECH	1,000.00		1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
182	A 2020.4500-S	A 2020.4500-00-2200	SUPRVSN MAT & SUPP ATHLETICS	75,000.00	75,000	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00
183	A 2020.4500-C	A 2020.4500-11-0000	SUPRVSN MAT/SUPP/ABBEY	2,100.00	2,100	2,100.00	0.00	2,100.00	0.00	2,100.00	0.00	2,100.00	0.00	2,100.00	0.00
184	A 2020.4500-D	A 2020.4500-14-0000	SUPRVSN MAT/SUPP/GARDINERS	9,800.00	9,700	1,300.00	-8,500.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00
185	A 2020.4500-E	A 2020.4500-16-0000	SUPRVSN MAT/SUPP/LEE RD	10,430.00	10,430	3,940.00	-6,490.00	3,940.00	0.00	3,940.00	0.00	3,940.00	0.00	3,940.00	0.00
186	A 2020.4500-F	A 2020.4500-17-0000	SUPRVSN MAT/SUPP/NORTHSIDE	14,000.00	13,600	4,500.00	-9,500.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00
187	A 2020.4500-G	A 2020.4500-19-0000	SUPRVSN MAT/SUPP/EAST BROAD	5,000.00	5,000	11,400.00	6,400.00	11,400.00	0.00	11,400.00	0.00	11,400.00	0.00	11,400.00	0.00
188	A 2020.4500-H	A 2020.4500-20-0000	SUPRVSN MAT/SUPP/SUMMIT	23,008.00	750	1,300.00	-21,708.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00
189	A 2020.4500-L	A 2020.4500-21-0000	SUPRVSN MAT/SUPP/WISDOM	20,153.00	20,153	3,320.00	-16,833.00	3,320.00	0.00	3,320.00	0.00	3,320.00	0.00	3,320.00	0.00
190	A 2020.4500-K	A 2020.4500-28-0000	SUPRVSN MAT/SUPP/SALK	10,300.00	10,300	10,300.00	0.00	10,300.00	0.00	10,300.00	0.00	10,300.00	0.00	10,300.00	0.00
191	A 2020.4500-P	A 2020.4500-31-0000	SUPRVSN MAT/SUPP/DIVISION	7,200.00	7,210	7,200.00	0.00	7,200.00	0.00	7,200.00	0.00	7,200.00	0.00	7,200.00	0.00
192	A 2020.4500-Q	A 2020.4500-32-0000	SUPRVSN MAT/SUPP/MACARTHUR	10,300.00	16,300	10,300.00	0.00	10,300.00	0.00	10,300.00	0.00	10,300.00	0.00	10,300.00	0.00
193	A 2020.4750	A 2020.4750-00-0000	IN-SERVICE TRAINING	40,000.00	50,000	0.00	-40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194		A 2110.1200-11-0000	TEACHER SALARIES K-5-ABBEY	5,012,008.00	##########	4,730,549.00	-281,459.00	4,730,549.00	0.00	4,730,549.00	0.00	4,730,549.00	0.00	4,730,549.00	0.00
195		A 2110.1200-14-0000	TEACHER SALARIES K-5-GARDINERS	3,488,183.00		3,528,392.00	40,209.00	3,528,392.00	0.00	3,528,392.00	0.00	3,528,392.00	0.00	3,528,392.00	0.00
196		A 2110.1200-16-0000	TEACHER SALARIES K-5 LEE RD	1,884,877.00		2,025,087.00	140,210.00	2,025,087.00	0.00	2,025,087.00	0.00	2,025,087.00	0.00	2,025,087.00	0.00
197	A 2110.1200	A 2110.1200-17-0000	TEACHER SALARIES K-5-NORTHSIDE	4,080,446.00		4,160,863.00	80,417.00	4,160,863.00	0.00	4,160,863.00	0.00	4,160,863.00	0.00	4,160,863.00	0.00
198		A 2110.1200-19-0000	TEACHER SALARIES K-5-EAST BROAD	4,445,622.00		4,526,039.00	80,417.00	4,526,039.00	0.00	4,526,039.00	0.00	4,526,039.00	0.00	4,526,039.00	0.00
199		A 2110.1200-20-0000	TEACHER SALARIES K-5-SUMMIT	3,047,973.00		3,088,179.00	40,206.00	3,088,179.00	0.00	3,088,179.00	0.00	3,088,179.00	0.00	3,088,179.00	0.00

	A	B	C	D	E	J	K	L	M	N	O	P	Q	R	S
1	Old Budget Code	New Budget Code	New Code Description	2019-2020 Proposed Budget 1st Draft January 9, 2019	2018-2019 Budget	Revised Draft Budget January 23, 2019	Draft Changes	Revised Draft Budget February 6, 2019	Draft Changes	Revised Draft Budget February 27, 2019	Draft Changes	Revised Draft Budget March 13, 2019	Draft Changes	Revised Draft Budget March 27, 2019	Draft Changes
200		A 2110.1210-21-0000	TEACHER SALARIES-6-WISDOM	1,474,973.00		1,374,973.00	-100,000.00	1,374,973.00	0.00	1,374,973.00	0.00	1,374,973.00	0.00	1,374,973.00	0.00
201		A 2110.1210-28-0000	TEACHER SALARIES-6-SALK	1,944,738.00		1,770,563.00	-174,175.00	1,770,563.00	0.00	1,770,563.00	0.00	1,770,563.00	0.00	1,770,563.00	0.00
202		A 2110.1240-00-0000	TEACH ASST/CLASSRM-DIST	33,711.00	523,254.00	33,711.00	0.00	33,711.00	0.00	33,711.00	0.00	33,711.00	0.00	33,711.00	0.00
203		A 2110.1240-11-0000	TEACH ASST/CLASSRM-ABBEY	147,533.00		110,026.00	-37,507.00	110,026.00	0.00	110,026.00	0.00	110,026.00	0.00	110,026.00	0.00
204		A 2110.1240-14-0000	TEACH ASST/CLASSRM-GARDINERS	111,290.00		123,795.00	12,505.00	123,795.00	0.00	123,795.00	0.00	123,795.00	0.00	123,795.00	0.00
205	A 2110.1205	A 2110.1240-16-0000	TEACH ASST/CLASSRM-LEE RD	65,570.00		65,571.00	1.00	65,571.00	0.00	65,571.00	0.00	65,571.00	0.00	65,571.00	0.00
206		A 2110.1240-17-0000	TEACH ASST/CLASSRM-NORTHSIDE	85,275.00		86,027.00	752.00	86,027.00	0.00	86,027.00	0.00	86,027.00	0.00	86,027.00	0.00
207		A 2110.1240-19-0000	TEACH ASST/CLASSRM-EAST BROAD	114,210.00		126,715.00	12,505.00	126,715.00	0.00	126,715.00	0.00	126,715.00	0.00	126,715.00	0.00
208		A 2110.1240-20-0000	TEACH ASST/CLASSRM-SUMMIT	102,608.00		115,113.00	12,505.00	115,113.00	0.00	115,113.00	0.00	115,113.00	0.00	115,113.00	0.00
209	A 2110.1305	A 2110.1240-32-0000	TEACH ASST/CLASSRM-MACARTHUR	30,711.00	64,422.00	30,711.00	0.00	30,711.00	0.00	30,711.00	0.00	30,711.00	0.00	30,711.00	0.00
210		A 2110.1220-21-0000	TEACHER SALARIES 7-8-WISDOM	5,492,171.00	###########	5,492,171.00	0.00	5,492,171.00	0.00	5,492,171.00	0.00	5,492,171.00	0.00	5,492,171.00	0.00
211	A 2110.1300	A 2110.1220-28-0000	TEACHER SALARIES 7-8-SALK	6,627,732.00		6,628,133.00	401.00	6,628,133.00	0.00	6,628,133.00	0.00	6,628,133.00	0.00	6,628,133.00	0.00
212		A 2110.1230-31-0000	TEACHER SALARIES 9-12 DIVISION	8,656,108.00		8,753,298.00	97,190.00	8,753,298.00	0.00	8,753,298.00	0.00	8,753,298.00	0.00	8,753,298.00	0.00
213		A 2110.1230-32-0000	TEACHER SALARIES 9-12 MACARTHUR	11,105,029.00		11,295,239.00	190,210.00	11,295,239.00	0.00	11,295,239.00	0.00	11,295,239.00	0.00	11,295,239.00	0.00
214	A 2110.1270	A 2110.1290-00-6500	CURRICULUM IMPROVEMENT	90,083.00	84,000.00	90,083.00	0.00	90,083.00	0.00	90,083.00	0.00	90,083.00	0.00	90,083.00	0.00
215	A 2110.1209	A 2110.1270-00-0000	EXTRA PERIODS PAY/ELEM	80,000.00	80,000.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00
216	A 2110.1309	A 2110.1280-00-0000	EXTRA PERIODS PAY SECONDARY	300,000.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
217	A 2110.1310	A 2110.1310-00-7000	TEACHERS' SAL/SUM SCH	134,303.00	90,000	134,303.00	0.00	134,303.00	0.00	134,303.00	0.00	134,303.00	0.00	134,303.00	0.00
218	A 2110.1311	A 2110.1310-00-6500	ALTERNATE EDUCATION	72,000.00	72,000	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00
219	A 2110.1320	A 2110.1320-00-6500	DRIVER ED TEACHERS' SAL	75,000.00	72,000	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00
220	A 2110.1350	A 2110.1350-00-0000	CHAIRPERSONS/SECONDARY	450,523.00	446,188.00	450,523.00	-20,000.00	450,523.00	0.00	450,523.00	0.00	450,523.00	0.00	450,523.00	0.00
221	A 2110.1400	A 2110.1400-00-0000	SUBSTITUTE TEACHERS	2,240,000.00	2,240,000	2,240,000.00	0.00	2,240,000.00	0.00	2,240,000.00	0.00	2,240,000.00	0.00	2,240,000.00	0.00
222	A 2110.1401	A 2110.1410-00-0000	MENTORING	70,000.00	30,000	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
223	A 2110.1612	A 2110.1610-00-0000	NON-INST SAL/SUMMER SCH	2,000.00	1,000	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
224	A 2110.1620	A 2020.1620-00-0000	A/V & MUSIC ACCOMPANISTS	20,000.00	20,000	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
225	A 2110.1900	A 2110.1900-00-0000	ATTENDANCE INCENTIVE	120,000.00	120,000	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00
226	A 2110.1910	A 2110.1910-00-0000	HEALTH INSURANCE INCENT	1,440,000.00	1,440,000	1,440,000.00	0.00	1,440,000.00	0.00	1,440,000.00	0.00	1,440,000.00	0.00	1,440,000.00	0.00
227	A 2110.1930	A 2110.1930-00-0000	GRADUATE CREDIT INCENT	300,000.00	300,000	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
228	A 2110.2000	A 2110.2000-00-0000	INST EQUIP/DISTRICT	13,000.00	15,000	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00
229	A 2110.2000-C	A 2110.2000-11-0000	INST EQUIP/ABBEY LN	735.00	735	735.00	2,742.00	735	0.00	735	0.00	735	0.00	735	0.00
230	A 2110.2000-D	A 2110.2000-14-0000	INST EQUIP/GARDINERS	1,200.00	1,200	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00
231	A 2110.2000-E	A 2110.2000-16-0000	INST EQUIP/LEE ROAD	0.00	400	2,742.00	2,700.00	2,742.00	0.00	2,742.00	0.00	2,742.00	0.00	2,742.00	0.00
232	A 2110.2000-F	A 2110.2000-17-0000	INST EQUIP/NORTHSIDE	2,000.00	1,000	2,000.00	-23,678.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
233	A 2110.2000-G	A 2110.2000-19-0000	INST EQUIP/EAST BWAY	4,000.00	4,000	6,700.00	4,225.00	6,700.00	0.00	6,700.00	0.00	6,700.00	0.00	6,700.00	0.00
234	A 2110.2000-H	A 2110.2000-20-0000	INST EQUIP/SUMMIT LN	40,498.00	3,500	16,820.00	0.00	16,820.00	0.00	16,820.00	0.00	16,820.00	0.00	16,820.00	0.00
235	A 2110.2000-L	A 2110.2000-21-0000	INST EQUIP/WISDOM	17,294.00	17,294	21,519.00	0.00	21,519.00	0.00	21,519.00	0.00	21,519.00	0.00	21,519.00	0.00
236	A 2110.2000-K	A 2110.2000-28-0000	INST EQUIP/SALK	0.00	230	0.00	0.00	0.00	0.00		0.00		0.00		0.00
237	A 2110.2000-P	A 2110.2000-31-0000	INST EQUIP/DIVISION	0.00	5,500	0.00	0.00	0.00	0.00		0.00		0.00		0.00
238	A 2110.2000-Q	A 2110.2000-32-0001	INST EQUIP/MAC ARTHUR	0.00	5,200	0.00	0.00	0.00	0.00		0.00		0.00		0.00
239	A 2110.4000-C	A 2110.4000-11-0000	CONTRACUAL EXPEND/ABBEY	3,700.00	3,700	3,700.00	300.00	3,700.00	0.00	3,700.00	0.00	3,700.00	0.00	3,700.00	0.00
240	A 2110.4000-D	A 2110.4000-14-0000	CONTRACUAL EXPEND/GARDINERS	2,850.00	2,850	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00	2,850.00	0.00
241	A 2110.4000-E	A 2110.4000-16-0000	CONTRACUAL EXPEND/LEE ROAD	2,800.00	2,800	3,100.00	0.00	3,100.00	0.00	3,100.00	0.00	3,100.00	0.00	3,100.00	0.00
242	A 2110.4000-F	A 2110.4000-17-0000	CONTRACUAL EXPEND/NORTHSIDE	2,500.00	2,500	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
243	A 2110.4000-G	A 2110.4000-19-0000	CONTRACUAL EXPEND/E BDWAY	5,500.00	5,500	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00
244	A 2110.4000-H	A 2110.4000-20-0000	CONTRACUAL EXPEND/SUMMIT	539.00	1,900	539.00	0.00	539	0.00	539	0.00	539	0.00	539	0.00
245	A 2110.4000-K	A 2110.4000-21-0000	CONTRACUAL EXPEND/WISDOM	2,680.00	3,600	2,680.00	0.00	2,680.00	0.00	2,680.00	0.00	2,680.00	0.00	2,680.00	0.00
246	A 2110.4000-L	A 2110.4000-28-0000	CONTRACUAL EXPEND/SALK	3,600.00	2,680	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00
247	A 2110.4000-P	A 2110.4000-31-0000	CONTRACUAL EXPEND/DIVISION	21,000.00	21,050	21,000.00	0.00	21,000.00	0.00	21,000.00	0.00	21,000.00	0.00	21,000.00	0.00
248	A 2110.4000-Q	A 2110.4000-32-0000	CONTRACUAL EXPEND/MAC ARTHUR	27,229.00	27,229	27,229.00	0.00	27,229.00	0.00	27,229.00	0.00	27,229.00	0.00	27,229.00	0.00
249	A 2110.4000-R	A 2110.4000-33-0000	CONTRACUAL EXPEND/GC TECH	35,500.00	35,500	35,500.00	0.00	35,500.00	0.00	35,500.00	0.00	35,500.00	0.00	35,500.00	0.00
250	A 2110.4350	A 2110.4350-00-2100	INST EQUIP RENT/MUS/	66,350.00	66,350	66,350.00	0.00	66,350.00	0.00	66,350.00	0.00	66,350.00	0.00	66,350.00	0.00
251	A 2110.4490	A 2110.4490-00-2100	MUSIC ACCOMPANISTS	26,500.00	26,500	26,500.00	0.00	26,500.00	0.00	26,500.00	0.00	26,500.00	0.00	26,500.00	0.00
252	A 2110.4500	A 2110.4500-00-6500	MAT/SUPP INSTRUCTION/DISTRICT	55,500.00	75,350	55,500.00	8,100.00	55,500.00	0.00	55,500.00	0.00	55,500.00	0.00	55,500.00	0.00
253	A 2110.4500-C	A 2110.4500-11-6500	MAT/ SUPP ABBEY LANE	25,000.00	26,500	25,000.00	6,490.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00
254	A 2110.4500-D	A 2110.4500-14-6500	MAT/ SUPP GARDINERS	34,680.00	34,136	42,780.00	9,500.00	42,780.00	0.00	42,780.00	0.00	42,780.00	0.00	42,780.00	0.00
255	A 2110.4500-E	A 2110.4500-16-6500	MAT/SUPP LEE ROAD	2,500.00	2,500	8,990.00	-41,000.00	8,990.00	0.00	8,990.00	0.00	8,990.00	0.00	8,990.00	0.00
256	A 2110.4500-F	A 2110.4500-17-6500	MAT/ SUPP NORTHSIDE	23,240.00	21,730	32,740.00	14,976.00	32,740.00	0.00	32,740.00	0.00	32,740.00	0.00	32,740.00	0.00
257	A 2110.4500-G	A 2110.4500-19-6500	MAT/ SUPP EAST BROAD	61,000.00	61,000	20,000.00	18,275.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
258	A 2110.4500-H	A 2110.4500-20-6500	MAT/SUPP SUMMIT LN	4,302.00	20,000	19,278.00	0.00	19,278.00	0.00	19,278.00	0.00	19,278.00	0.00	19,278.00	0.00
259	A 2110.4500-L	A 2110.4500-21-6500	MAT/SUPP WISDM LN	21,900.00	21,900	40,175.00	0.00	40,175.00	0.00	40,175.00	0.00	40,175.00	0.00	40,175.00	0.00
260	A 2110.4500-K	A 2110.4500-28-6500	MAT/SUPP SALK MS	55,800.00	55,800	55,800.00	1,085.00	55,800.00	0.00	55,800.00	0.00	55,800.00	0.00	55,800.00	0.00
261	A 2110.4500-P	A 2110.4500-31-6500	MAT/SUPP DIVISION	53,595.00	53,595	53,595.00	-48,085.00	53,595.00	0.00	53,595.00	0.00	53,595.00	0.00	53,595.00	0.00
262	A 2110.4500-P-E	A 2110.4510-00-6500	MAT & SUPP PHYS ED	48,000.00	48,000	49,085.00	47,000.00	49,085.00	0.00	49,085.00	0.00	49,085.00	0.00	49,085.00	0.00
263	A 2110.4500-Q	A 2110.4500-32-6500	MAT/SUPP MAC ARTHUR	49,085.00	49,085	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
264	A 2110.4500-R	A 2110.4500-33-6500	MAT/SUPP/GC TECH	1,000.00	500	48,000.00	0.00	48,000.00	0.00	48,000.00	0.00	48,000.00	0.00	48,000.00	0.00

	A	B	C	D	E	J	K	L	M	N	O	P	Q	R	S
1	Old Budget Code	New Budget Code	New Code Description	2019-2020 Proposed Budget 1st Draft January 9, 2019	2018-2019 Budget	Revised Draft Budget January 23, 2019	Draft Changes	Revised Draft Budget February 6, 2019	Draft Changes	Revised Draft Budget February 27, 2019	Draft Changes	Revised Draft Budget March 13, 2019	Draft Changes	Revised Draft Budget March 27, 2019	Draft Changes
265	A 2110.4502	A 2110.4520-00-3200	MAT/SUPP DRIVER ED	500.00	500	500.00	0.00	500	0.00	500	0.00	500	0.00	500	0.00
266	A 2110.4505	A 2110.4530-00-0000	COMMENCEMENT & ASSEMBL	38,698.00	38,863	38,698.00	0.00	38,698.00	0.00	38,698.00	0.00	38,698.00	0.00	38,698.00	0.00
267	A 2110.4506	A 2110.4540-00-3200	GASOLINE/DRIVER ED	5,150.00	5,000	5,150.00	0.00	5,150.00	0.00	5,150.00	0.00	5,150.00	0.00	5,150.00	0.00
268	A 2110.4650	A 2110.4550-00-2100	EQUIP REPAIRS/MUSIC	37,710.00	37,710	37,710.00	0.00	37,710.00	0.00	37,710.00	0.00	37,710.00	0.00	37,710.00	0.00
269	A 2110.4680	A 2110.4650-00-3200	VEHICLE REPAIRS/DRIVR ED	8,240.00	8,000	8,240.00	0.00	8,240.00	0.00	8,240.00	0.00	8,240.00	0.00	8,240.00	0.00
270	A 2110.4690	A 2110.4680-00-3200	DRIVERS ED CONTRACTUAL	45,000.00	51,500	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00
271	A 2110.4700	A 2110.4690-00-0000	TUITION- OTHER DISTRICTS	25,000.00	24,000	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00
272	A 2110.4730	A 2110.4700-00-0000	PAYMENTS TO CHARTER SCHOOLS	40,000.00	40,000	40,000.00	29,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00
273	A 2110.4750	A 2110.4750-00-0000	TRAINING/TRAVEL	112,870.00	160,128	112,870.00	0.00	112,870.00	0.00	112,870.00	0.00	112,870.00	0.00	112,870.00	0.00
274	A 2110.4800	A 2110.4800-00-0000	TEXTBOOKS - DISTRICT	257,214.00	345,150	286,214.00	0.00	286,214.00	0.00	286,214.00	0.00	286,214.00	0.00	286,214.00	0.00
275	A 2110.4800-C	A 2110.4800-11-0000	TEXTBOOKS/ABBEY LANE	68,262.00	71,280	68,262.00	0.00	68,262.00	0.00	68,262.00	0.00	68,262.00	0.00	68,262.00	0.00
276	A 2110.4800-D	A 2110.4800-14-0000	TEXTBOOKS/GARDINERS AVE	43,888.00	45,580	43,888.00	0.00	43,888.00	0.00	43,888.00	0.00	43,888.00	0.00	43,888.00	0.00
277	A 2110.4800-E	A 2110.4800-16-0000	TEXTBOOKS/LEE ROAD	28,608.00	28,828	28,608.00	-22,690.00	28,608.00	0.00	28,608.00	0.00	28,608.00	0.00	28,608.00	0.00
278	A 2110.4800-F	A 2110.4800-17-0000	TEXTBOOKS/NORTHSIDE	43,700.00	65,959	43,700.00	0.00	43,700.00	0.00	43,700.00	0.00	43,700.00	0.00	43,700.00	0.00
279	A 2110.4800-G	A 2110.4800-19-0000	TEXTBOOKS/EAST BROADWY	88,200.00	88,200	65,510.00	0.00	65,510.00	0.00	65,510.00	0.00	65,510.00	0.00	65,510.00	0.00
280	A 2110.4800-H	A 2110.4800-20-0000	TEXTBOOKS/SUMMIT LANE	29,101.00	47,000	29,101.00	0.00	29,101.00	0.00	29,101.00	0.00	29,101.00	0.00	29,101.00	0.00
281		A 2110.4800-21-0000	TEXTBOOKS/WISDOM	2,000.00		2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
282	A 2110.4800-K	A 2110.4800-28-0000	TEXTBOOKS/SALK MID SCH	2,000.00	2,000	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
283	A 2110.4800-P	A 2110.4800-31-0000	TEXTBOOKS/DIVISION AVE	3,000.00	3,000	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
284	A 2110.4800-Q	A 2110.4800-32-0000	TEXTBOOKS/MAC ARTHUR HS	3,000.00	3,000	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
285	NEW CODE	A 2110.4800-33-0000	TEXTBOOKS/GC TECH	14,700.00		14,700.00	0.00	14,700.00	0.00	14,700.00	0.00	14,700.00	0.00	14,700.00	0.00
286	A 2110.4800-R	A 2110.4810-00-0000	TEXTBOOKS/NON-PUBLIC	95,000.00	95,000	95,000.00	0.00	95,000.00	0.00	95,000.00	0.00	95,000.00	0.00	95,000.00	0.00
287	A 2110.4900	A 2110.4900-00-0000	BOCES SERVICES	1,011,311.00	880,395	1,011,311.00	0.00	1,011,311.00	0.00	1,011,311.00	0.00	1,011,311.00	0.00	1,011,311.00	0.00
288	A 2111.4000	A 2111.4000-00-1300	CONTRACUAL EXPEND/ENGLISH	600.00	600	600.00	0.00	600	0.00	600	0.00	600	0.00	600	0.00
289	A 2111.4500	A 2111.4500-00-1300	MAT & SUPP/ENGLISH	13,000.00	13,000	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00
290	A 2111.4750	A 2111.4750-00-1300	TRAINING/TRAVEL - ENGLISH	3,000.00	2,500	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
291	A 2111.4800	A 2111.4800-00-1300	TEXTBOOKS-ENGLISH	100,100.00	100,100	100,100.00	0.00	100,100.00	0.00	100,100.00	0.00	100,100.00	0.00	100,100.00	0.00
292	A 2112.2000	A 2112.2000-00-1900	INST EQUIPMENT/MATH	6,000.00	20,000	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00
293	A 2112.4500	A 2112.4500-00-1900	MAT & SUPP/ MATH	4,000.00	4,000	4,000.00	-29,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
294	A 2112.4750	A 2112.4750-00-1900	TRAINING/TRAVEL-MATH	2,500.00	2,500	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
295	A 2112.4800	A 2112.4800-00-1900	TEXTBOOKS-MATH	65,000.00	36,000	36,000.00	0.00	36,000.00	0.00	36,000.00	0.00	36,000.00	0.00	36,000.00	0.00
296	A 2113.2000	A 2113.2000-00-2400	INST/EQUIPMENT/SCIENCE	14,500.00	15,375	14,500.00	0.00	14,500.00	0.00	14,500.00	0.00	14,500.00	0.00	14,500.00	0.00
297	A 2113.4000	A 2113.4000-00-2400	CONTRACTUAL EXPEND/SCIENCE	600.00	600	600.00	0.00	600	0.00	600	0.00	600	0.00	600	0.00
298	A 2113.4500	A 2113.4500-00-2400	MAT&SUPP -SCIENCE	40,800.00	34,400	40,800.00	0.00	40,800.00	0.00	40,800.00	0.00	40,800.00	0.00	40,800.00	0.00
299	A 2113.4750	A 2113.4750-00-2400	TRAINING.TRAVEL SCIENCE	2,500.00	2,500	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
300	A 2113.4800	A 2113.4800-00-2400	TEXTBOOKS-SCIENCE	41,290.00	43,846	41,290.00	0.00	41,290.00	0.00	41,290.00	0.00	41,290.00	0.00	41,290.00	0.00
301	A 2114.4500	A 2114.4500-00-2500	MAT & SUPP/ SOCIAL STUDIES	3,000.00	2,000	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
302	A 2114.4750	A 2114.4750-00-2500	TRAINING/TRAVEL -SOCIAL STUDIES	2,500.00	2,500	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
303	A 2114.4800	A 2114.4800-00-2500	TEXTBOOKS-SOCIAL STUDIES	50,000.00	48,000	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
304	A 2115.4500	A 2115.4500-00-1500	MAT/SUPP/ WORLD LANGUAGE	8,000.00	8,000	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00
305	A 2115.4800	A 2115.4800-00-1500	TEXTBOOKS-WORLD LANGUAGE	70,000.00	67,000	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00
306	A 2116.2000	A 2116.2000-00-2100	INST EQUIPMENT/MUSIC	50,000.00	43,500	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
307	A 2116.4000	A 2116.4000-00-2100	CONTRACUAL EXPEND/MUSIC	600.00	600	600.00	0.00	600	0.00	600	0.00	600	0.00	600	0.00
308	A 2116.4500	A 2116.4500-00-2100	MAT/ SUPP / MUSIC	45,000.00	42,000	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00
309	A 2116.4750	A 2116.4750-00-2100	TRAINING/TRAVEL-MUSIC	20,000.00	20,000	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
310	A 2116.4800	A 2116.4800-00-2100	TEXTBOOKS-MUSIC	4,000.00	4,000	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00
311	A 2117.2000	A 2117.2000-00-1000	INST EQUIPMENT/ ART	114,890.00	105,727	114,890.00	0.00	114,890.00	0.00	114,890.00	0.00	114,890.00	0.00	114,890.00	0.00
312	A 2117.4000	A 2117.4000-00-1000	CONTRACUAL EXPEND/ART	15,000.00	15,000	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
313	A 2117.4500	A 2117.4500-00-1000	MAT/SUPP/ ART	266,310.00	251,355	266,310.00	0.00	266,310.00	0.00	266,310.00	0.00	266,310.00	0.00	266,310.00	0.00
314	A 2117.4750	A 2117.4750-00-1000	TRAINING/TRAVEL-ART	2,500.00	800	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
315	A 2117.4800	A 2117.4800-00-1000	TEXTBOOKS-ART	3,030.00	11,350	3,030.00	0.00	3,030.00	0.00	3,030.00	0.00	3,030.00	0.00	3,030.00	0.00
316	A 2118.200	A 2118.2000-00-1200	INST EQUIPMENT/ BUSINESS	6,000.00	150	6,000.00	-286,508.60	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00
317	A 2118.4800	A 2118.4800-00-1200	TEXTBOOKS-BUSINESS	3,500.00	5,180.00	3,500.00	40,209.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00
318		A 2250.1200-11-3450	SPEC ED-TEACHERS K-5-ABBY	950,092.00	4,607,571.00	663,583.40	80,417.00	663,583.40	0.00	663,583.40	0.00	663,583.40	0.00	663,583.40	0.00
319		A 2250.1200-14-3450	SPEC ED-TEACHERS K-5-GARDINERS	844,713.00		884,922.00	80,417.00	884,922.00	0.00	884,922.00	0.00	884,922.00	0.00	884,922.00	0.00
320	A 2250.1200	A 2250.1200-16-3450	SPEC ED-TEACHERS K-5-LEE RD	198,880.00		279,297.00	45,259.00	279,297.00	0.00	279,297.00	0.00	279,297.00	0.00	279,297.00	0.00
321		A 2250.1200-17-3450	SPEC ED-TEACHERS K-5-NORTHSIDE	671,377.00		751,794.00	40,209.00	751,794.00	0.00	751,794.00	0.00	751,794.00	0.00	751,794.00	0.00
322		A 2250.1200-19-3450	SPEC ED-TEACHERS K-5-EAST BROAD	1,060,295.00		1,105,554.00	-697,232.00	1,105,554.00	0.00	1,105,554.00	0.00	1,105,554.00	0.00	1,105,554.00	0.00
323		A 2250.1200-20-3450	SPEC ED-TEACHERS K-5-SUMMIT	767,715.00		807,924.00	-568,088.00	807,924.00	0.00	807,924.00	0.00	807,924.00	0.00	807,924.00	0.00
324		A 2250.1220-21-3450	SPEC ED TEACHERS' SAL 7-8-WISDOM	1,461,199.00	4,157,405.00	763,967.00	741,649.00	763,967.00	0.00	763,967.00	0.00	763,967.00	0.00	763,967.00	0.00
325	A 2250.1250	A 2250.1220-28-3450	SPEC ED TEACHERS' SAL 7-8-SALK	1,413,335.00		845,247.00	523,672.00	845,247.00	0.00	845,247.00	0.00	845,247.00	0.00	845,247.00	0.00
326		A 2250.1215-21-3450	SPEC ED TEACHERS' SAL 6 WISDOM	763,967.00		1,505,616.00	0.00	1,505,616.00	0.00	1,505,616.00	0.00	1,505,616.00	0.00	1,505,616.00	0.00
327		A 2250.1215-28-3450	SPEC ED TEACHERS' SAL 6 SALK	845,247.00		1,368,919.00	99,895.00	1,368,919.00	0.00	1,368,919.00	0.00	1,368,919.00	0.00	1,368,919.00	0.00
328		A 2250.1230-31-3450	SPEC ED TEACHERS' SAL 9-12-DIVISION	2,731,218.00	4,978,600.00	2,731,218.00	0.00	2,731,218.00	0.00	2,731,218.00	0.00	2,731,218.00	0.00	2,731,218.00	0.00
329	A 2250.1300	A 2250.1230-32-3450	SPEC ED TEACHERS' SAL 9-12-MACARTHUR	1,764,490.00		1,864,385.00	-62,512.00	1,864,385.00	0.00	1,864,385.00	0.00	1,864,385.00	0.00	1,864,385.00	0.00
330		A 2250.1230-33-3450	SPEC ED TEACHERS' SAL 9-12-GC TECH	128,501.00		128,501.00	12,503.00	128,501.00	0.00	128,501.00	0.00	128,501.00	0.00	128,501.00	0.00

	A	B	C	D	E	J	K	L	M	N	O	P	Q	R	S
1	Old Budget Code	New Budget Code	New Code Description	2019-2020 Proposed Budget 1st Draft January 9, 2019	2018-2019 Budget	Revised Draft Budget January 23, 2019	Draft Changes	Revised Draft Budget February 6, 2019	Draft Changes	Revised Draft Budget February 27, 2019	Draft Changes	Revised Draft Budget March 13, 2019	Draft Changes	Revised Draft Budget March 27, 2019	Draft Changes
331	A 2250.1205	A 2250.1240-11-3450	SPEC ED-TEACHER ASSIST K-5-ABBY	354,687.00	1,422,541.00	292,175.00	12,253.00	292,175.00	0.00	292,175.00	0.00	292,175.00	0.00	292,175.00	0.00
332		A 2250.1240-14-3450	SPEC ED-TEACHER ASSIST K-5-GARDINERS	156,210.00		168,713.00	12,003.00	168,713.00	0.00	168,713.00	0.00	168,713.00	0.00	168,713.00	0.00
333		A 2250.1240-16-3450	SPEC ED-TEACHER ASSIST K-5-LEE RD	39,575.00		51,828.00	250.00	51,828.00	0.00	51,828.00	0.00	51,828.00	0.00	51,828.00	0.00
334		A 2250.1240-17-3450	SPEC ED-TEACHER ASSIST K-5-NORTHSIDE	164,414.00		176,417.00	12,253.00	176,417.00	0.00	176,417.00	0.00	176,417.00	0.00	176,417.00	0.00
335		A 2250.1240-19-3450	SPEC ED-TEACHER ASSIST K-5-EAST BROAD	390,496.00		390,746.00	12,503.00	390,746.00	0.00	390,746.00	0.00	390,746.00	0.00	390,746.00	0.00
336		A 2250.1240-20-3450	SPEC ED-TEACHER ASSIST K-5-SUMMIT	140,872.00		153,125.00	-12,502.00	153,125.00	0.00	153,125.00	0.00	153,125.00	0.00	153,125.00	0.00
337	A 2250.1255	A 2250.1240-21-3450	SPEC ED-TEACHER ASSIST 6-8-WISDOM	284,679.00	609,298.00	297,182.00	-12,502.00	297,182.00	0.00	297,182.00	0.00	297,182.00	0.00	297,182.00	0.00
338		A 2250.1240-28-3450	SPEC ED-TEACHER ASSIST 6-8-SALK	375,204.00		362,702.00	12,503.00	362,702.00	0.00	362,702.00	0.00	362,702.00	0.00	362,702.00	0.00
339	A 2250.1305	A 2250.1240-31-3450	SPEC ED-TEACHER ASSIST 9-12-DIVISION	347,370.00	765,216.00	334,868.00	0.00	334,868.00	0.00	334,868.00	0.00	334,868.00	0.00	334,868.00	0.00
340		A 2250.1240-32-3450	SPEC ED-TEACHER ASSIST 9-12-MACARTHUR	427,865.00		440,368.00	2,266.00	440,368.00	0.00	440,368.00	0.00	440,368.00	0.00	440,368.00	0.00
341	A 2250.1310	A 2250.1300-00-3450	SPEC ED TEACHERS/SUM SCH	33,000.00	27,006.80	33,000.00	0.00	33,000.00	0.00	33,000.00	0.00	33,000.00	0.00	33,000.00	0.00
342	A 2250.1350	A 2250.1350-00-3450	SPEC ED CHAIRPERSONS	717,352.00	876,105.00	719,618.00	0.00	719,618.00	0.00	719,618.00	0.00	719,618.00	0.00	719,618.00	0.00
343	A 2250.1370	A 2250.1370-00-3450	SPEC ED CSE MEETINGS	72,000.00	72,000.00	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00
344	A 2250.1500	A 2250.1500-00-3450	SPEC ED DIR OF SPECIAL ED	178,850.00	188,000.00	178,850.00	47,577.00	178,850.00	0.00	178,850.00	0.00	178,850.00	0.00	178,850.00	0.00
345	A 2250.1510	A 2250.1510-00-3450	SPEC ED ASST DIR-SPECIAL ED	297,374.00	304,320.00	297,374.00	-20,000.00	297,374.00	0.00	297,374.00	0.00	297,374.00	0.00	297,374.00	0.00
346	A 2250.1550	A 2250.1550-00-3450	SPEECH/HEAR SRV SPEECH THERAPISTS	2,080,614.00	2,097,650.00	2,128,191.00	0.00	2,128,191.00	0.00	2,128,191.00	0.00	2,128,191.00	0.00	2,128,191.00	0.00
347	A 2250.1600	A 2250.1600-00-3450	SPEC ED CLERICAL SALARIES	401,655.00	361,544	381,655.00	-27,911.40	381,655.00	0.00	381,655.00	0.00	381,655.00	0.00	381,655.00	0.00
348	A 2250.1610	A 2250.1610-00-3450	SPEC ED TEACHER AIDES DIST	19,296.00	1,767,564.00	19,296.00	25,252.00	19,296.00	0.00	19,296.00	0.00	19,296.00	0.00	19,296.00	0.00
349		A 2250.1610-11-3450	SPEC ED TEACHER AIDES-ABBEY	149,319.00		121,407.60	0.00	121,407.60	0.00	121,407.60	0.00	121,407.60	0.00	121,407.60	0.00
350		A 2250.1610-14-3450	SPEC ED TEACHER AIDES-GARDINERS	101,972.00		127,224.00	0.00	127,224.00	0.00	127,224.00	0.00	127,224.00	0.00	127,224.00	0.00
351		A 2250.1610-16-3450	SPEC ED TEACHER AIDES-LEE	41,271.00		41,271.00	13,176.00	41,271.00	0.00	41,271.00	0.00	41,271.00	0.00	41,271.00	0.00
352		A 2250.1610-17-3450	SPEC ED TEACHER AIDES-NORTHSIDE	48,411.00		48,411.00	8,942.00	48,411.00	0.00	48,411.00	0.00	48,411.00	0.00	48,411.00	0.00
353		A 2250.1610-19-3450	SPEC ED TEACHER AIDES-EAST BROAD	268,366.00		281,542.00	0.00	281,542.00	0.00	281,542.00	0.00	281,542.00	0.00	281,542.00	0.00
354		A 2250.1610-20-3450	SPEC ED TEACHER AIDES-SUMMIT	89,765.00		98,707.00	0.00	98,707.00	0.00	98,707.00	0.00	98,707.00	0.00	98,707.00	0.00
355		A 2250.1610-21-3450	SPEC ED TEACHER AIDES-WISDOM	353,880.00		353,880.00	0.00	353,880.00	0.00	353,880.00	0.00	353,880.00	0.00	353,880.00	0.00
356		A 2250.1610-28-3450	SPEC ED TEACHER AIDES-SALK	175,730.00		175,730.00	14,784.00	175,730.00	0.00	175,730.00	0.00	175,730.00	0.00	175,730.00	0.00
357		A 2250.1610-31-3450	SPEC ED TEACHER AIDES-DIVISION	264,960.00		264,960.00	0.00	264,960.00	0.00	264,960.00	0.00	264,960.00	0.00	264,960.00	0.00
358		A 2250.1610-32-3450	SPEC ED TEACHER AIDE/ MAC	204,379.00		219,163.00	0.00	219,163.00	0.00	219,163.00	0.00	219,163.00	0.00	219,163.00	0.00
359		A 2250.1610-33-3450	SPEC ED TEACHER AIDES-GC TECH	26,283.00		26,283.00	0.00	26,283.00	0.00	26,283.00	0.00	26,283.00	0.00	26,283.00	0.00
360	A 2250.1620	A 2250.1620-00-7000	SPEC ED SUMMER SCH AIDES	45,000.00	38,797.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00
361	A 2250.1650	A 2250.1630-00-3450	SPEC ED OCCUPATIONL THERAP	172,591.00	170,167.20	172,591.00	0.00	172,591.00	0.00	172,591.00	0.00	172,591.00	0.00	172,591.00	0.00
362	A 2250.1760	A 2250.1640-00-3450	SPEC ED TEACHER AIDE SUBS	70,000.00	120,000.00	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00
363	A 2250.2000	A 2250.2000-00-3450	SPEC ED EQUIPMENT	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
364	A 2250.4000	A 2250.4000-00-3450	SPEC ED RELATD SERV/IN-DIST	2,200,000.00	1,889,092.58	2,200,000.00	0.00	2,200,000.00	0.00	2,000,000.00	-200,000.00	2,000,000.00	0.00	2,000,000.00	0.00
365	A 2250.4005	A 2250.4050-00-3450	SPEC ED RELATD SERV/OUT-DIST	120,000.00	130,707.57	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00
366	A 2250.4006	A 2250.4060-00-7000	SUMMER SCHOOL RELATED SERVICES	200,000.00	192,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
367	A 2250.4008	A 2250.4080-00-3450	RESIDENTIAL MAINTENANCE	480,000.00	355,000.00	480,000.00	0.00	480,000.00	0.00	480,000.00	0.00	480,000.00	0.00	480,000.00	0.00
368	A 2250.4010	A 2250.4100-00-3450	SPEC ED EQUIPMENT REPAIRS	500.00	500.00	500.00	0.00	500	0.00	500	0.00	500	0.00	500	0.00
369	A 2250.4500	A 2250.4500-00-3450	SPEC ED MAT/SUPP-DISTRICT	50,000.00	58,150.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
370	A 2250.4500-C	A 2250.4500-11-3450	SPEC ED MAT/SUPP-ABBEY	3,600.00	3,600.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00
371	A 2250.4500-D	A 2250.4500-14-3450	SPEC ED MAT/SUPP-GARDINERS	4,050.00	4,050.00	4,050.00	0.00	4,050.00	0.00	4,050.00	0.00	4,050.00	0.00	4,050.00	0.00
372	A 2250.4500-E	A 2250.4500-16-3450	SPEC ED MAT/SUPP-LEE RD	4,050.00	900.00	4,050.00	0.00	4,050.00	0.00	4,050.00	0.00	4,050.00	0.00	4,050.00	0.00
373	A 2250.4500-F	A 2250.4500-17-3450	SPEC ED MAT/SUPP-NORTHSIDE	450.00	4,050.00	450.00	0.00	450	0.00	450	0.00	450	0.00	450	0.00
374	A 2250.4500-G	A 2250.4500-19-3450	SPEC ED MAT/SUPP-EAST BROADWAY	3,150.00	4,050.00	3,150.00	0.00	3,150.00	0.00	3,150.00	0.00	3,150.00	0.00	3,150.00	0.00
375	A 2250.4500-H	A 2250.4500-20-3450	SPEC ED MAT/SUPP-SUMMIT	3,600.00	3,600.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00
376	A 2250.4500-L	A 2250.4500-21-3450	SPEC ED MAT/SUPP-WISDOM	8,250.00	8,250.00	8,250.00	0.00	8,250.00	0.00	8,250.00	0.00	8,250.00	0.00	8,250.00	0.00
377	A 2250.4500-K	A 2250.4500-28-3450	SPEC ED MAT/SUPP-SALK	7,950.00	7,950.00	7,950.00	0.00	7,950.00	0.00	7,950.00	0.00	7,950.00	0.00	7,950.00	0.00
378	A 2250.4500-P	A 2250.4500-31-3450	SPEC ED MAT/SUPP-DIVISION	11,100.00	11,100.00	11,100.00	0.00	11,100.00	0.00	11,100.00	0.00	11,100.00	0.00	11,100.00	0.00
379	A 2250.4500-Q	A 2250.4500-32-3450	SPEC ED MAT/SUPP-MACARTHUR	7,050.00	7,050.00	7,050.00	0.00	7,050.00	0.00	7,050.00	0.00	7,050.00	0.00	7,050.00	0.00
380	new code	A 2250.4500-33-3450	SPEC ED MAT/SUPP-GC TECH	2,500.00		2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
381	A 2250.4550	A 2250.4550-00-3450	SPEECH/HEAR SRV GEN INST SPPLIES	7,000.00	7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00
382	A 2250.4700	A 2250.4700-00-3450	SPEC ED PVT SCH TUITION	1,750,000.00	1,777,528.00	1,750,000.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00	1,750,000.00	0.00
383	A 2250.4705	A 2250.4710-00-3460	SPEC ED PVT SCH-RATE ADJUST	50,000.00	88,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
384	A 2250.4710	A 2250.4720-00-3450	SPEC ED PUBLIC SCH TUITION	470,000.00	600,000.00	470,000.00	0.00	470,000.00	0.00	470,000.00	0.00	470,000.00	0.00	470,000.00	0.00
385	A 2250.4715	A 2250.4730-00-3460	SPEC ED PUBLIC SCH-RATE ADJUST	50,000.00	20,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
386	A 2250.4750	A 2250.4750-00-3450	SPEC ED TRAINING/TRAVEL	14,000.00	10,000.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00
387	A 2250.4800	A 2250.4800-00-3450	SPEC ED TEXTBOOKS	5,000.00	5,500.00	5,000.00	-236,566.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
388	A 2250.4900	A 2250.4900-00-0000	SPEC ED BOCES SERVICES	6,200,000.00	5,500,000.00	6,200,000.00	54,318.00	6,200,000.00	0.00	6,100,000.00	-100,000.00	6,100,000.00	0.00	6,100,000.00	0.00
389	A 2270.1200	A 2270.1200-11-0000	AIS READG K-5-ABBEY LANE	839,896.00	2,519,448.00	603,330.00	25,823.00	603,330.00	0.00	603,330.00	0.00	603,330.00	0.00	603,330.00	0.00
390		A 2270.1200-14-0000	AIS READG K-5-GARDINERS	444,026.00		498,344.00	51,944.00	498,344.00	0.00	498,344.00	0.00	498,344.00	0.00	498,344.00	0.00
391		A 2270.1200-16-0000	AIS READG K-5-LEE RD	243,896.00		269,719.00	66,191.00	269,719.00	0.00	269,719.00	0.00	269,719.00	0.00	269,719.00	0.00
392		A 2270.1200-17-0000	AIS READG K-5-NORTHSIDE	367,723.00		419,667.00	38,290.00	419,667.00	0.00	419,667.00	0.00	419,667.00	0.00	419,667.00	0.00
393		A 2270.1200-19-0000	AIS READG K-5-EAST BROADWAY	509,037.00		575,228.00	0.00	575,228.00	0.00	575,228.00	0.00	575,228.00	0.00	575,228.00	0.00
394		A 2270.1200-20-0000	AIS READG K-5-SUMMIT LN	336,589.00		374,879.00	0.00	374,879.00	0.00	374,879.00	0.00	374,879.00	0.00	374,879.00	0.00
395	A 2270.1300	A 2270.1200-21-0000	AIS READG 6-8-WISDOM	235,391.00	669,600.00	235,391.00	0.00	235,391.00	0.00	235,391.00	0.00	235,391.00	0.00	235,391.00	0.00
396		A 2270.1200-28-0000	AIS READG 6-8-SALK	190,424.00		190,424.00	0.00	190,424.00	0.00	190,424.00	0.00	190,424.00	0.00	190,424.00	0.00

	A	B	C	D	E	J	K	L	M	N	O	P	Q	R	S
1	Old Budget Code	New Budget Code	New Code Description	2019-2020 Proposed Budget 1st Draft January 9, 2019	2018-2019 Budget	Revised Draft Budget January 23, 2019	Draft Changes	Revised Draft Budget February 6, 2019	Draft Changes	Revised Draft Budget February 27, 2019	Draft Changes	Revised Draft Budget March 13, 2019	Draft Changes	Revised Draft Budget March 27, 2019	Draft Changes
397	A 2270.1300	A 2270.1230-31-0000	AIS READG 9-12-DIVISION	129,010.00	-	129,010.00	0.00	129,010.00	0.00	129,010.00	0.00	129,010.00	0.00	129,010.00	0.00
398		A 2270.1230-32-0000	AIS READG 9-12 MACARTHUR	134,231.00	-	134,231.00	0.00	134,231.00	0.00	134,231.00	0.00	134,231.00	0.00	134,231.00	0.00
399	A 2270.4500	A 2270.4500-00-1400	ESL MATERIALS SUPPLIES	10,600.00	9,500.00	10,600.00	2,912.00	10,600.00	0.00	10,600.00	0.00	10,600.00	0.00	10,600.00	0.00
400	A 2270.4505	A 2270.4500-00-2300	AIS MATERIALS SUPPLIES	30,900.00	30,900.00	30,900.00	3,349.00	30,900.00	0.00	30,900.00	0.00	30,900.00	0.00	30,900.00	0.00
401	A 2280.1300	A 2280.1230-33-0000	OCCUPAT ED SAL- 9-12-GC TECH	1,216,880.00	1,432,736.60	1,219,792.00	0.00	1,219,792.00	0.00	1,219,792.00	0.00	1,219,792.00	0.00	1,219,792.00	0.00
402	A 2280.1305	A 2280.1305-33-0000	OCCUPAT ED/ TA	251,539.00	257,436.40	254,888.00	0.00	254,888.00	0.00	254,888.00	0.00	254,888.00	0.00	254,888.00	0.00
403	A 2280.1350	A 2280.1500-00-0000	OCCUPAT ED ADMIN SALARIES	147,937.00	142,520.00	147,937.00	0.00	147,937.00	0.00	147,937.00	0.00	147,937.00	0.00	147,937.00	0.00
404	A 2280.2000	A 2280.2000-00-0000	OCCUPAT ED EQUIP	48,200.00	33,968.00	48,200.00	0.00	48,200.00	0.00	48,200.00	0.00	48,200.00	0.00	48,200.00	0.00
405	A 2280.4000	A 2280.4000-00-0000	OCCUPAT ED CONTRACTUAL EXP	29,000.00	15,000.00	29,000.00	0.00	29,000.00	0.00	29,000.00	0.00	29,000.00	0.00	29,000.00	0.00
406	A 2280.4500	A 2280.4500-00-0000	OCCUPAT ED MAT & SUPP	126,035.00	90,000.00	126,035.00	0.00	126,035.00	0.00	126,035.00	0.00	126,035.00	0.00	126,035.00	0.00
407	A 2280.4750	A 2280.4750-00-0000	OCCUPAT ED TRAINING/TRAVEL	16,900.00	5,000.00	16,900.00	-70,000.00	16,900.00	0.00	16,900.00	0.00	16,900.00	0.00	16,900.00	0.00
408	A 2280.4800	A 2280.4800-00-0000	OCCUPAT ED TEXTBOOKS	14,700.00	7,500.00	14,700.00	0.00	14,700.00	0.00	14,700.00	0.00	14,700.00	0.00	14,700.00	0.00
409	A 2280.4900	A 2280.4900-00-0000	OCCUPAT ED BOCES - VOC ED TUITION	70,000.00	62,000.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00
410	A 2335.1500	A 2335.1500-00-2850	CONTINUING ED TEACHERS SALARY	10,000.00	9,745.96	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
411	A 2335.1550	A 2335.1550-00-2850	CONTINUING ED DIRECTOR'S SALARY	8,712.00	8,712.00	8,712.00	0.00	8,712.00	0.00	8,712.00	0.00	8,712.00	0.00	8,712.00	0.00
412	A 2335.1600	A 2335.1600-00-2850	CONTINUING ED CLERICAL SAL	10,841.00	10,341.04	10,841.00	0.00	10,841.00	0.00	10,841.00	0.00	10,841.00	0.00	10,841.00	0.00
413	A 2335.4000	A 2335.4000-00-2850	CONTINUING ED CONTRACTUAL EXP	42,300.00	42,300.00	42,300.00	0.00	42,300.00	0.00	42,300.00	0.00	42,300.00	0.00	42,300.00	0.00
414	A 2335.4500	A 2335.4500-00-2850	CONTINUING ED MAT & SUPP	700.00	700.00	700.00	8,368.00	700	0.00	700	0.00	700	0.00	700	0.00
415	A 2335.4800	A 2335.4800-00-2850	CONTINUING ED TEXTBOOKS	650.00	650.00	650.00	0.00	650	0.00	650	0.00	650	0.00	650	0.00
416	A 2610.1600	A 2610.1600-00-0000	LIBRARY CLERICAL	221,764.00	215,417.60	230,132.00	0.00	230,132.00	0.00	230,132.00	0.00	230,132.00	0.00	230,132.00	0.00
417	A 2610.4500-C	A 2610.4500-11-0000	LIBRARY MAT & SUPP ABBEY LN	356.00	361.00	356.00	0.00	356	0.00	356	0.00	356	0.00	356	0.00
418	A 2610.4500-D	A 2610.4500-14-0000	LIBRARY MAT & SUPP GARDINERS	325.00	313.00	325.00	0.00	325	0.00	325	0.00	325	0.00	325	0.00
419	A 2610.4500-E	A 2610.4500-16-0000	LIBRARY MAT & SUPP LEE ROAD	152.00	157.00	152.00	0.00	152	0.00	152	0.00	152	0.00	152	0.00
420	A 2610.4500-F	A 2610.4500-17-0000	LIBRARY MAT & SUPP NORTHSIDE	294.00	295.00	294.00	0.00	294	0.00	294	0.00	294	0.00	294	0.00
421	A 2610.4500-G	A 2610.4500-19-0000	LIBRARY MAT & SUPP EAST B'WAY	396.00	386.00	396.00	0.00	396	0.00	396	0.00	396	0.00	396	0.00
422	A 2610.4500-H	A 2610.4500-20-0000	LIBRARY MAT & SUPP SUMMIT LN	232.00	226.00	232.00	0.00	232	0.00	232	0.00	232	0.00	232	0.00
423	A 2610.4500-K	A 2610.4500-21-0000	LIBRARY MAT & SUPP WISDOM	460.00	454.00	460.00	0.00	460	0.00	460	0.00	460	0.00	460	0.00
424	A 2610.4500-L	A 2610.4500-28-0000	LIBRARY MAT & SUPP SALK	502.00	507.00	502.00	0.00	502	0.00	502	0.00	502	0.00	502	0.00
425	A 2610.4500-P	A 2610.4500-31-0000	LIBRARY MAT & SUPP DIVISION AVE	593.00	582.00	593.00	0.00	593	0.00	593	0.00	593	0.00	593	0.00
426	A 2610.4500-Q	A 2610.4500-32-0000	LIBRARY MAT & SUPP MAC ARTHUR	690.00	664.00	690.00	0.00	690	0.00	690	0.00	690	0.00	690	0.00
427	A 2610.4600-C	A 2610.4501-11-0000	LIBRARY BOOKS ABBEY LN	4,187.00	4,248.00	4,187.00	0.00	4,187.00	0.00	4,187.00	0.00	4,187.00	0.00	4,187.00	0.00
428	A 2610.4600-D	A 2610.4501-14-0000	LIBRARY BOOKS GARDINERS	3,824.00	3,690.00	3,824.00	0.00	3,824.00	0.00	3,824.00	0.00	3,824.00	0.00	3,824.00	0.00
429	A 2610.4600-E	A 2610.4501-16-0000	LIBRARY BOOKS LEE ROAD	1,781.00	1,848.00	1,781.00	0.00	1,781.00	0.00	1,781.00	0.00	1,781.00	0.00	1,781.00	0.00
430	A 2610.4600-F	A 2610.4501-17-0000	LIBRARY BOOKS NORTHSIDE	3,461.00	3,468.00	3,461.00	0.00	3,461.00	0.00	3,461.00	0.00	3,461.00	0.00	3,461.00	0.00
431	A 2610.4600-G	A 2610.4501-19-0000	LIBRARY BOOKS EAST B'WY	4,664.00	4,543.00	4,664.00	0.00	4,664.00	0.00	4,664.00	0.00	4,664.00	0.00	4,664.00	0.00
432	A 2610.4600-H	A 2610.4501-20-0000	LIBRARY BOOKS SUMMIT LN	2,729.00	2,655.00	2,729.00	0.00	2,729.00	0.00	2,729.00	0.00	2,729.00	0.00	2,729.00	0.00
433	A 2610.4600-K	A 2610.4501-21-0000	LIBRARY BOOKS WISDOM	5,417.00	5,968.00	5,417.00	0.00	5,417.00	0.00	5,417.00	0.00	5,417.00	0.00	5,417.00	0.00
434	A 2610.4600-L	A 2610.4501-28-0000	LIBRARY BOOKSSALK	5,914.00	5,350.00	5,914.00	0.00	5,914.00	0.00	5,914.00	0.00	5,914.00	0.00	5,914.00	0.00
435	A 2610.4600-P	A 2610.4501-31-0000	LIBRARY BOOKS DIVISION	6,983.00	6,855.00	6,983.00	-67,500.00	6,983.00	0.00	6,983.00	0.00	6,983.00	0.00	6,983.00	0.00
436	A 2610.4600-Q	A 2610.4501-32-0000	LIBRARY BOOKS MAC ARTHUR	8,132.00	7,823.00	8,132.00	0.00	8,132.00	0.00	8,132.00	0.00	8,132.00	0.00	8,132.00	0.00
437		A 2630.1240-00-1800	COMPUTER INST TA-DISTRICT	116,711.00	463,588.00	49,211.00	0.00	49,211.00	0.00	49,211.00	0.00	49,211.00	0.00	49,211.00	0.00
438		A 2630.1240-11-1800	COMPUTER INST TA-ABBY	34,649.00		34,649.00	0.00	34,649.00	0.00	34,649.00	0.00	34,649.00	0.00	34,649.00	0.00
439		A 2630.1240-14-1800	COMPUTER INST TA-GARDINERS	37,211.00		37,211.00	0.00	37,211.00	0.00	37,211.00	0.00	37,211.00	0.00	37,211.00	0.00
440		A 2630.1240-16-1800	COMPUTER INST TA-LEE RD	31,995.00		31,995.00	1,500.00	31,995.00	0.00	31,995.00	0.00	31,995.00	0.00	31,995.00	0.00
441		A 2630.1240-17-1800	COMPUTER INST TA-NORTHSIDE	35,711.00		35,711.00	0.00	35,711.00	0.00	35,711.00	0.00	35,711.00	0.00	35,711.00	0.00
442	A 2630.1500	A 2630.1240-19-1800	COMPUTER INST TA-EAST BROADWAY	35,211.00		36,711.00	0.00	36,711.00	0.00	36,711.00	0.00	36,711.00	0.00	36,711.00	0.00
443		A 2630.1240-20-1800	COMPUTER INST TA-SUMMIT	32,495.00		32,495.00	0.00	32,495.00	0.00	32,495.00	0.00	32,495.00	0.00	32,495.00	0.00
444		A 2630.1240-21-1800	COMPUTER INST TA-WISDOM	31,995.00		31,995.00	0.00	31,995.00	0.00	31,995.00	0.00	31,995.00	0.00	31,995.00	0.00
445		A 2630.1240-28-1800	COMPUTER INST TA-SALK	35,711.00		35,711.00	0.00	35,711.00	0.00	35,711.00	0.00	35,711.00	0.00	35,711.00	0.00
446		A 2630.1240-31-1800	COMPUTER INST TA-DIVISION	37,211.00		37,211.00	0.00	37,211.00	0.00	37,211.00	0.00	37,211.00	0.00	37,211.00	0.00
447		A 2630.1240-32-1800	COMPUTER INST TA-MACARTHUR	31,995.00		31,995.00	0.00	31,995.00	0.00	31,995.00	0.00	31,995.00	0.00	31,995.00	0.00
448	A 2630.1510	A 2630.1510-00-1800	COMPUTER INST IT STAFF	1,027,715.00	980,619.00	1,027,715.00	0.00	1,027,715.00	0.00	1,027,715.00	0.00	1,027,715.00	0.00	1,027,715.00	0.00
449	A 2630.1600	A 2630.1600-00-1800	COMPUTER INST CLERICAL SALARIES	90,864.00	98,625.00	90,864.00	0.00	90,864.00	0.00	90,864.00	0.00	90,864.00	0.00	90,864.00	0.00
450	A 2630.2000	A 2630.2000-00-1800	COMPUTER INST EQUIP	72,000.00	70,000.00	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00	72,000.00	0.00
451	A 2630.2200	A 2630.2200-00-1800	COMPUTER INST STATE AIDED HARDWR	222,500.00	237,000.00	222,500.00	0.00	222,500.00	0.00	222,500.00	0.00	222,500.00	0.00	222,500.00	0.00
452	A 2630.4000	A 2630.4000-00-1800	COMPUTER INST CONTRACTUAL EXP	181,500.00	272,267.93	181,500.00	0.00	181,500.00	0.00	181,500.00	0.00	181,500.00	0.00	181,500.00	0.00
453	A 2630.4500	A 2630.4500-00-1800	COMPUTER INST MAT & SUPP	288,000.00	248,000.00	288,000.00	0.00	288,000.00	0.00	288,000.00	0.00	288,000.00	0.00	288,000.00	0.00
454	A 2630.4601	A 2630.4502-00-1800	COMPUTER INST SOFTWR HS	57,475.00	61,525.00	57,475.00	0.00	57,475.00	0.00	57,475.00	0.00	57,475.00	0.00	57,475.00	0.00
455	A 2630.4602	A 2630.4503-00-1800	COMPUTER INST SOFTWR MS	32,250.00	36,250.00	32,250.00	-270,000.00	32,250.00	0.00	32,250.00	0.00	32,250.00	0.00	32,250.00	0.00
456	A 2630.4603	A 2630.4504-00-1800	COMPUTER INST SOFTWR ELEM	25,145.00	25,495.00	25,145.00	315,450.00	25,145.00	0.00	25,145.00	0.00	25,145.00	0.00	25,145.00	0.00
457	A 2630.4600	A 2630.4600-00-1800	COMPUTER INST STATE AIDED SOFTWR	282,550.00	289,642.50	12,550.00	-45,450.00	12,550.00	0.00	12,550.00	0.00	12,550.00	0.00	12,550.00	0.00
458	A 2630.4604	A 2630.4505-00-1800	COMPUTER INST SOFTWR OC ED	12,550.00	14,550.00	328,000.00	0.00	328,000.00	0.00	328,000.00	0.00	328,000.00	0.00	328,000.00	0.00
459	A 2630.4650	A 2630.4506-00-1800	COMPUTER INST EQUIPMENT REPAIRS	328,000.00	300,833.10	282,550.00	0.00	282,550.00	0.00	282,550.00	0.00	282,550.00	0.00	282,550.00	0.00
460	A 2630.4750	A 2630.4750-00-1800	COMPUTER INST TRAINING/TRAVEL	15,400.00	15,400.00	15,400.00	0.00	15,400.00	0.00	15,400.00	0.00	15,400.00	0.00	15,400.00	0.00
461	A 2630.4900	A 2630.4900-00-1800	COMPUTER INST BOCES SERVICES	2,636,900.00	2,308,720.00	2,636,900.00	-11,347.00	2,636,900.00	0.00	2,636,900.00	0.00	2,636,900.00	0.00	2,636,900.00	0.00

	A	B	C	D	E	J	K	L	M	N	O	P	Q	R	S
1	Old Budget Code	New Budget Code	New Code Description	2019-2020 Proposed Budget 1st Draft January 9, 2019	2018-2019 Budget	Revised Draft Budget January 23, 2019	Draft Changes	Revised Draft Budget February 6, 2019	Draft Changes	Revised Draft Budget February 27, 2019	Draft Changes	Revised Draft Budget March 13, 2019	Draft Changes	Revised Draft Budget March 27, 2019	Draft Changes
462	A 2805.1500	A 2805.1600-00-0000	ATTENDANCE MS/HS	0.00	864,328.00	0.00	-11,347.00	0.00	0.00		0.00		0.00		0.00
463		A 2810.1500-21-0000	GUIDANCE SALARIES-WISDOM	397,089.00	2,479,979.00	385,742.00	0.00	385,742.00	0.00	385,742.00	0.00	385,742.00	0.00	385,742.00	0.00
464		A 2810.1500-28-0000	GUIDANCE SALARIES-SALK	512,528.00		501,181.00	0.00	501,181.00	0.00	501,181.00	0.00	501,181.00	0.00	501,181.00	0.00
465	A 2810.1500	A 2810.1500-31-0000	GUIDANCE SALARIES-DIVISION	738,842.00		738,842.00	0.00	738,842.00	0.00	738,842.00	0.00	738,842.00	0.00	738,842.00	0.00
466		A 2810.1500-32-0000	GUIDANCE SALARIES-MACARTHUR	831,068.00		831,068.00	0.00	831,068.00	0.00	831,068.00	0.00	831,068.00	0.00	831,068.00	0.00
467		A 2810.1500-33-0000	GUIDANCE SALARIES-GC TECH	30,412.00		30,412.00	0.00	30,412.00	0.00	30,412.00	0.00	30,412.00	0.00	30,412.00	0.00
468	A 2810.1600	A 2810.1600-00-0000	GUIDANCE NON-INSTR SALARIES	416,915.00	507,927.00	416,915.00	0.00	416,915.00	0.00	416,915.00	0.00	416,915.00	0.00	416,915.00	0.00
469	A 2810.2000	A 2810.2000-00-0000	GUIDANCE EQUIPMENT	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
470	A 2810.4000	A 2810.4000-00-0000	GUIDANCE CONTRACTUAL EXP	1,400.00	1,400.00	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00
471	A 2810.4120	A 2810.4100-00-0000	GUIDANCE TUITION/OTHR DISTRICTS	0.00	92,820.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00
472	A 2810.4500	A 2810.4500-00-0000	GUIDANCE MAT & SUPP	3,000.00	4,000.00	3,000.00	-10,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
473	A 2815.1500	A 2815.1500-00-0000	HEALTH SERVICES HOME TEACHING	120,000.00	110,400.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00
474	A 2815.1510	A 2815.1510-00-0000	HEALTH SERVICES NURSES	905,901.00	860,182.00	895,901.00	0.00	895,901.00	0.00	895,901.00	0.00	895,901.00	0.00	895,901.00	0.00
475	A 2815.1600	A 2815.1600-00-0000	HEALTH SERVICES NON-INST SALARY	83,329.00	74,835.32	83,329.00	0.00	83,329.00	0.00	83,329.00	0.00	83,329.00	0.00	83,329.00	0.00
476	A 2815.1750	A 2815.1750-00-0000	HEALTH SERVICES NURSES P/T & O/T	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00
477	A 2815.2000	A 2815.2000-00-0000	HEALTH SERVICES EQUIP	17,500.00	23,966.70	17,500.00	0.00	17,500.00	0.00	17,500.00	0.00	17,500.00	0.00	17,500.00	0.00
478	A 2815.4000	A 2815.4000-00-0000	HEALTH SERVICES CONTRACTUAL EXP	55,000.00	49,900.00	55,000.00	0.00	55,000.00	0.00	55,000.00	0.00	55,000.00	0.00	55,000.00	0.00
479	A 2815.4140	A 2815.4140-00-0000	HEALTH SERVICES SERVCS/OTHR DIST	363,345.00	359,999.68	363,345.00	0.00	363,345.00	0.00	363,345.00	0.00	363,345.00	0.00	363,345.00	0.00
480	A 2815.4250	A 2815.4250-00-0000	HEALTH SERVICES OUTSIDE TEACHERS	50,000.00	52,837.50	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
481	A 2815.4500	A 2815.4500-00-0000	HEALTH SERVICES MAT & SUPP	22,100.00	20,000.00	22,100.00	0.00	22,100.00	0.00	22,100.00	0.00	22,100.00	0.00	22,100.00	0.00
482	A 2815.4750	A 2815.4750-00-0000	HEALTH SERVICES TRAINING/TRAVEL	2,000.00	3,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
483	A 2815.4900	A 2815.4900-00-0000	HEALTH SERVICES BOCES HEALTH SERV	89,585.00	89,585.00	89,585.00	0.00	89,585.00	0.00	89,585.00	0.00	89,585.00	0.00	89,585.00	0.00
484		A 2820.1500-11-0000	PSYCHOLOGISTS' SAL-ABBEY	165,014.00	1,832,352.00	165,014.00	0.00	165,014.00	0.00	165,014.00	0.00	165,014.00	0.00	165,014.00	0.00
485		A 2820.1500-14-0000	PSYCHOLOGISTS' SAL-GARDINERS	165,498.00		165,498.00	0.00	165,498.00	0.00	165,498.00	0.00	165,498.00	0.00	165,498.00	0.00
486		A 2820.1500-16-0000	PSYCHOLOGISTS' SAL-LEE RD	49,784.00		49,784.00	0.00	49,784.00	0.00	49,784.00	0.00	49,784.00	0.00	49,784.00	0.00
487		A 2820.1500-17-0000	PSYCHOLOGISTS' SAL-NORTHSIDE	129,721.00		129,721.00	0.00	129,721.00	0.00	129,721.00	0.00	129,721.00	0.00	129,721.00	0.00
488		A 2820.1500-19-0000	PSYCHOLOGISTS' SAL-EAST BROADWAY	179,339.00		179,339.00	0.00	179,339.00	0.00	179,339.00	0.00	179,339.00	0.00	179,339.00	0.00
489	A 2820.1500	A 2820.1500-20-0000	PSYCHOLOGISTS' SAL-SUMMIT LANE	138,346.00		138,346.00	0.00	138,346.00	0.00	138,346.00	0.00	138,346.00	0.00	138,346.00	0.00
490		A 2820.1500-21-0000	PSYCHOLOGISTS' SAL-WISDOM	187,064.00		187,064.00	0.00	187,064.00	0.00	187,064.00	0.00	187,064.00	0.00	187,064.00	0.00
491		A 2820.1500-28-0000	PSYCHOLOGISTS' SAL-SALK	180,414.00		180,414.00	0.00	180,414.00	0.00	180,414.00	0.00	180,414.00	0.00	180,414.00	0.00
492		A 2820.1500-31-0000	PSYCHOLOGISTS' SAL-DIVISION	212,599.00		212,599.00	0.00	212,599.00	0.00	212,599.00	0.00	212,599.00	0.00	212,599.00	0.00
493		A 2820.1500-32-0000	PSYCHOLOGISTS' SAL-MACARTHUR	269,627.00		269,627.00	0.00	269,627.00	0.00	269,627.00	0.00	269,627.00	0.00	269,627.00	0.00
494		A 2820.1500-33-0000	PSYCHOLOGISTS' SAL-GC TECH	138,241.00		138,241.00	0.00	138,241.00	0.00	138,241.00	0.00	138,241.00	0.00	138,241.00	0.00
495	A 2820.4000	A 2820.4000-00-0000	PSYCHOLOG SRV CONTRACTUAL EXP	12,000.00	14,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00
496	A 2820.4500	A 2820.4500-00-0000	PSYCHOLOG SRV MAT & SUPP	8,500.00	8,500.00	8,500.00	0.00	8,500.00	0.00	8,500.00	0.00	8,500.00	0.00	8,500.00	0.00
497	A 2825.1500	A 2825.1500-00-0000	SOCIAL WORKERS	1,285,820.00	1,228,019.00	1,285,820.00	0.00	1,285,820.00	0.00	1,285,820.00	0.00	1,285,820.00	0.00	1,285,820.00	0.00
498	A 2825.4000	A 2825.4000-00-0000	SOCIAL WORK-CONTRACTUAL	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
499	A 2830.1600	A 2830.1600-00-0000	OADE NON-INST SALARY	56,806.00	55,967.00	56,806.00	0.00	56,806.00	0.00	56,806.00	0.00	56,806.00	0.00	56,806.00	0.00
500	A 2830.4160	A 2830.4160-00-0000	OADE TESTING	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
501	A 2830.4500	A 2830.4500-00-0000	OADE MAT & SUPP	7,300.00	6,750.00	7,300.00	0.00	7,300.00	0.00	7,300.00	0.00	7,300.00	0.00	7,300.00	0.00
502	A 2830.4750	A 2830.4750-00-0000	OADE TRAINING/TRAVEL	5,000.00	2,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
503	A 2830.4900	A 2830.4900-00-0000	OADE BOCES SERVICES	327,460.00	325,384.00	327,460.00	0.00	327,460.00	0.00	327,460.00	0.00	327,460.00	0.00	327,460.00	0.00
504	A 2850.1510	A 2850.1510-00-0000	ADVISORS OUTDOOR ED	24,000.00	23,301.00	24,000.00	0.00	24,000.00	0.00	24,000.00	0.00	24,000.00	0.00	24,000.00	0.00
505	A 2850.1510-M	A 2850.1520-00-2102	COMP MARCHING BAND STIPENDS	17,000.00	16,000.00	17,000.00	0.00	17,000.00	0.00	17,000.00	0.00	17,000.00	0.00	17,000.00	0.00
506	A 2850.1520	A 2850.1530-00-3434	INTRAMURALS	3,000.00	8,405.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
507	A 2850.1525-C	A 2850.1550-11-0000	CHAPERONES- ABBEY	2,813.00	2,808.00	2,813.00	0.00	2,813.00	0.00	2,813.00	0.00	2,813.00	0.00	2,813.00	0.00
508	A 2850.1525-D	A 2850.1550-14-0000	CHAPERONES- GARDINERS	2,057.00	2,513.00	2,057.00	0.00	2,057.00	0.00	2,057.00	0.00	2,057.00	0.00	2,057.00	0.00
509	A 2850.1525-E	A 2850.1550-16-0000	CHAPERONES- LEE ROAD	1,206.00	1,241.00	1,206.00	0.00	1,206.00	0.00	1,206.00	0.00	1,206.00	0.00	1,206.00	0.00
510	A 2850.1525-F	A 2850.1550-17-0000	CHAPERONES- NORTHSIDE	2,313.00	2,346.00	2,313.00	0.00	2,313.00	0.00	2,313.00	0.00	2,313.00	0.00	2,313.00	0.00
511	A 2850.1525-G	A 2850.1550-19-0000	CHAPERONES- EAST BROADWAY	3,065.00	2,948.00	3,065.00	-3,430.00	3,065.00	0.00	3,065.00	0.00	3,065.00	0.00	3,065.00	0.00
512	A 2850.1525-H	A 2850.1550-20-0000	CHAPERONES- SUMMIT LANE	1,778.00	1,818.00	1,778.00	3,430.00	1,778.00	0.00	1,778.00	0.00	1,778.00	0.00	1,778.00	0.00
513	A 2850.1525-K	A 2850.1550-28-0000	CHAPERONES- SALK	22,320.00	22,601.00	18,890.00	0.00	18,890.00	0.00	18,890.00	0.00	18,890.00	0.00	18,890.00	0.00
514	A 2850.1525-L	A 2850.1550-21-0000	CHAPERONES- WISDOM	18,890.00	17,363.00	22,320.00	0.00	22,320.00	0.00	22,320.00	0.00	22,320.00	0.00	22,320.00	0.00
515	A 2850.1525-M	A 2850.1550-00-2100	DISTRICT MUSIC CHAPERONES/SPEC EVENTS	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
516	A 2850.1525-P	A 2850.1550-31-0000	CHAPERONES- DIVISION	22,157.00	21,723.00	22,157.00	0.00	22,157.00	0.00	22,157.00	0.00	22,157.00	0.00	22,157.00	0.00
517	A 2850.1525-Q	A 2850.1550-32-0000	CHAPERONES- MAC ARTHUR	17,451.00	17,109.00	17,451.00	0.00	17,451.00	0.00	17,451.00	0.00	17,451.00	0.00	17,451.00	0.00
518	A 2850.1525-R	A 2850.1550-33-0000	CHAPERONES- GC-TECH	3,278.00	3,214.00	3,278.00	0.00	3,278.00	0.00	3,278.00	0.00	3,278.00	0.00	3,278.00	0.00
519	A 2850.1530-C	A 2850.1570-11-0000	CLUBS - ABBEY	15,000.00	14,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
520	A 2850.1530-D	A 2850.1570-14-0000	CLUBS - GARDINERS	15,000.00	14,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
521	A 2850.1530-E	A 2850.1570-16-0000	CLUBS - LEE ROAD	15,000.00	14,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
522	A 2850.1530-F	A 2850.1570-17-0000	CLUBS - NORTHSIDE	15,000.00	14,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
523	A 2850.1530-G	A 2850.1570-19-0000	CLUBS - EAST BROADWAY	15,000.00	14,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
524	A 2850.1530-H	A 2850.1570-20-0000	CLUBS - SUMMIT LANE	15,000.00	14,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
525	A 2850.1530-K	A 2850.1570-21-0000	CLUBS/WISDOM	66,000.00	75,000.00	66,000.00	0.00	66,000.00	0.00	66,000.00	0.00	66,000.00	0.00	66,000.00	0.00
526	A 2850.1530-L	A 2850.1570-28-0000	CLUBS/SALK	76,000.00	65,000.00	76,000.00	0.00	76,000.00	0.00	76,000.00	0.00	76,000.00	0.00	76,000.00	0.00
527	A 2850.1530-P	A 2850.1570-31-0000	CLUBS/DIVISION	96,000.00	103,075.00	96,000.00	0.00	96,000.00	0.00	96,000.00	0.00	96,000.00	0.00	96,000.00	0.00

	A	B	C	D	E	J	K	L	M	N	O	P	Q	R	S
1	Old Budget Code	New Budget Code	New Code Description	2019-2020 Proposed Budget 1st Draft January 9, 2019	2018-2019 Budget	Revised Draft Budget January 23, 2019	Draft Changes	Revised Draft Budget February 6, 2019	Draft Changes	Revised Draft Budget February 27, 2019	Draft Changes	Revised Draft Budget March 13, 2019	Draft Changes	Revised Draft Budget March 27, 2019	Draft Changes
528	A 2850.1530-Q	A 2850.1570-32-0000	CLUBS/MAC ARTHUR	106,000.00	105,000.00	106,000.00	0.00	106,000.00	0.00	106,000.00	0.00	106,000.00	0.00	106,000.00	0.00
529	A 2850.1530-R	A 2850.1570-33-0000	CLUBS-GC-TECH	23,000.00	22,208.00	23,000.00	0.00	23,000.00	0.00	23,000.00	0.00	23,000.00	0.00	23,000.00	0.00
530	A 2850.2000-M	A 2850.2000-00-2102	COMP MARCHING BAND EQUIPMENT	15,300.00	15,300.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00
531	A 2850.4000-M	A 2850.4000-00-2102	COMP MARCHING BAND CONTRACTUAL	18,370.00	18,370.00	18,370.00	0.00	18,370.00	0.00	18,370.00	0.00	18,370.00	0.00	18,370.00	0.00
532	A 2850.4180	A 2850.4180-00-0000	STDNT PARTP FEES	75,700.00	66,090.00	75,700.00	0.00	75,700.00	0.00	75,700.00	0.00	75,700.00	0.00	75,700.00	0.00
533	A 2850.4180-M	A 2850.4180-00-2100	STDNT PARTP FEES-MUSIC	26,773.00	26,773.00	26,773.00	0.00	26,773.00	0.00	26,773.00	0.00	26,773.00	0.00	26,773.00	0.00
534	A 2850.4180-L	A 2850.4180-21-0000	STDNT PARTP FEES/WISDOM	3,175.00	3,175.00	3,175.00	0.00	3,175.00	0.00	3,175.00	0.00	3,175.00	0.00	3,175.00	0.00
535	A 2850.4180-K	A 2850.4180-28-0000	STDNT PARTP FEES/SALK	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
536	A 2850.4180-P	A 2850.4180-31-0000	STDNT PARTP FEES/DIVISION	5,000.00	4,680.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
537	A 2850.4180-Q	A 2850.4180-32-0000	STDNT PARTP FEES/MAC ARTHUR	8,000.00	7,960.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00
538	A 2850.4180-R	A 2850.4180-33-0000	STDNT PARTP FEES/GC-TECH	50,200.00	42,800.00	50,200.00	0.00	50,200.00	0.00	50,200.00	0.00	50,200.00	0.00	50,200.00	0.00
539	A 2850.4500-C	A 2850.4500-11-0000	CLUB MAT & SUPP ABBEY LANE	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
540	A 2850.4500-D	A 2850.4500-14-0000	CLUB MAT & SUPP GARDINERS	800.00	720.00	800.00	0.00	800	0.00	800	0.00	800	0.00	800	0.00
541	A 2850.4500-E	A 2850.4500-16-0000	CLUB MAT & SUPP LEE ROAD	500.00	500.00	500.00	0.00	500	0.00	500	0.00	500	0.00	500	0.00
542	A 2850.4500-F	A 2850.4500-17-0000	CLUB MAT & SUPP NORTHSIDE	3,000.00	2,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
543	A 2850.4500-G	A 2850.4500-19-0000	CLUB MAT & SUPP EAST BDWAY	450.00	450.00	450.00	1,000.00	450	0.00	450	0.00	450	0.00	450	0.00
544	A 2850.4500-H	A 2850.4500-20-0000	CLUB MAT & SUPP SUMMIT LN	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
545	A 2850.4500-L	A 2850.4500-21-0000	CLUB MAT & SUPP WISDOM LN	2,000.00	927.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
546	A 2850.4500-K	A 2850.4500-28-0000	CLUB MAT & SUPP SALK MS	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
547	A 2850.4500-P	A 2850.4500-31-0000	CLUB MAT & SUPP DIVISION	2,520.00	2,520.00	2,520.00	0.00	2,520.00	0.00	2,520.00	0.00	2,520.00	0.00	2,520.00	0.00
548	A 2850.4500-Q	A 2850.4500-32-0000	CLUB MAT & SUPP MACARTHR	3,565.00	3,565.00	3,565.00	0.00	3,565.00	0.00	3,565.00	0.00	3,565.00	0.00	3,565.00	0.00
549	A 2850.4500-R	A 2850.4500-33-0000	CLUB MAT & SUPP GC-TECH	8,000.00	5,000.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00
550	A 2855.1500	A 2855.1500-00-0000	DIRECTOR-ATHLETICS SALARY	191,161.00	188,930.00	191,161.00	0.00	191,161.00	0.00	191,161.00	0.00	191,161.00	0.00	191,161.00	0.00
551	A 2855.1510	A 2855.1510-00-0000	INTERSCHOL ATHLT COACHNG SALRIES	1,108,638.00	1,108,638.00	1,108,638.00	0.00	1,108,638.00	0.00	1,108,638.00	0.00	1,108,638.00	0.00	1,108,638.00	0.00
552	A 2855.1600	A 2855.1600-00-0000	INTERSCHOL ATHLT GAME SUPERVISN	190,751.00	190,751.00	190,751.00	0.00	190,751.00	0.00	190,751.00	0.00	190,751.00	0.00	190,751.00	0.00
553	A 2855.1601	A 2855.1610-00-0000	INTERSCHOL ATHLT CLERICAL SAL	64,654.00	62,680.00	64,654.00	0.00	64,654.00	0.00	64,654.00	0.00	64,654.00	0.00	64,654.00	0.00
554	A 2855.2000	A 2855.2000-00-0000	INTERSCHOL ATHLT EQUIPMENT	118,000.00	122,571.35	118,000.00	0.00	118,000.00	0.00	118,000.00	0.00	118,000.00	0.00	118,000.00	0.00
555	A 2855.4000	A 2855.4000-00-0000	INTERSCHOL ATHLT CONTRACTUAL EXP	210,000.00	208,000.00	210,000.00	0.00	210,000.00	0.00	210,000.00	0.00	210,000.00	0.00	210,000.00	0.00
556	A 2855.4100	A 2855.4100-00-0000	INTERSCHOL ATHLT PARTICPATN FEES	95,000.00	90,000.00	95,000.00	0.00	95,000.00	0.00	95,000.00	0.00	95,000.00	0.00	95,000.00	0.00
557	A 2855.4500	A 2855.4500-00-0000	INTERSCHOL ATHLT MAT & SUPP	130,000.00	148,000.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00
558	A 2855.4750	A 2855.4750-00-0000	INTERSCHOL ATHLT TRAINING/TRAVEL	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
559	A 2855.4900	A 2855.4900-00-0000	INTERSCHOL ATHLT BOC-GAME OFFICLS	247,000.00	240,135.00	247,000.00	0.00	247,000.00	0.00	247,000.00	0.00	247,000.00	0.00	247,000.00	0.00
560	A 5510.1500	A 5510.1500-00-0000	TRANSPORTATION TRANSPRT SUPERVR	347,425.00	327,960.00	347,425.00	13,281.00	347,425.00	0.00	356,444.00	9,019.00	356,444.00	0.00	356,444.00	0.00
561	A 5510.1600	A 5510.1600-00-0000	TRANSPORTATION BUS DRIVERS	1,573,037.00	1,774,009.00	1,573,037.00	0.00	1,573,037.00	0.00	1,573,037.00	0.00	1,573,037.00	0.00	1,573,037.00	0.00
562	A 5510.1610	A 5510.1610-00-0000	TRANSPORTATION BUS ATTENDNTS	568,104.00	540,794.00	581,385.00	0.00	581,385.00	0.00	581,385.00	0.00	581,385.00	0.00	581,385.00	0.00
563	A 5510.1620	A 5510.1620-00-0000	TRANSPORTATION CLERICAL SALARIES	168,366.00	179,067.00	168,366.00	0.00	168,366.00	0.00	168,366.00	0.00	168,366.00	0.00	168,366.00	0.00
564	A 5510.1680	A 5510.1670-00-0000	TRANSPORTATION BUS DRIVERS' O/T	198,000.00	134,648.00	198,000.00	0.00	198,000.00	0.00	198,000.00	0.00	198,000.00	0.00	198,000.00	0.00
565	A 5510.1681	A 5510.1670-00-2200	TRANSPORTATIONBUS DRIVER O/T ATHLETICS	50,000.00	2,602.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
566	A 5510.1682	A 5510.1682-00-0000	TRANSPORTATION/FIELD TRIPS	2,000.00	200.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
567	A 5510.2000	A 5510.2000-00-0000	TRANSPORTATION EQUIPMENT	25,000.00	99,403.10	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00
568	A 5510.2100	A 5510.2100-00-0000	TRANSPORTATION SCHOOL BUSES	817,000.00	16,568.65	817,000.00	0.00	817,000.00	0.00	817,000.00	0.00	817,000.00	0.00	817,000.00	0.00
569	A 5510.4000	A 5510.4000-00-0000	TRANSPORTATION CONTRACTUAL EXP	45,000.00	43,300.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00
570	A 5510.4210	A 5510.4200-00-0000	TRANSPORTATION BUS INSURANCE	150,000.00	145,466.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00
571	A 5510.4500	A 5510.4500-00-0000	TRANSPORTATION MAT & SUPP	7,000.00	7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00
572	A 5510.4680	A 5510.4680-00-0000	TRANSPORTATION BUS REPAIR/OUTSIDE	125,000.00	123,500.00	125,000.00	0.00	125,000.00	0.00	125,000.00	0.00	125,000.00	0.00	125,000.00	0.00
573	A 5510.4750	A 5510.4750-00-0000	TRANSPORTATION TRAINING & TRAVEL	8,000.00	9,588.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00
574	A 5510.4900	A 5510.4900-00-0000	TRANSPORTATION BOCES BIDDING SERV	14,000.00	13,597.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00
575	A 5510.5700	A 5510.5700-00-0000	TRANSPORTATION BUS PARTS	255,000.00	280,168.00	255,000.00	0.00	255,000.00	0.00	255,000.00	0.00	255,000.00	0.00	255,000.00	0.00
576	A 5510.5710	A 5510.5710-00-0000	TRANSPORTATION FUEL FOR BUSES	520,000.00	537,067.00	520,000.00	0.00	520,000.00	0.00	520,000.00	0.00	520,000.00	0.00	520,000.00	0.00
577	A 5510.5170-0-1	A 5510.5720-00-2800	TRANSP FUEL-PD OTHER DISTRICTS	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00
578	A 5510.5720	A 5510.5730-00-0000	TRANSPORTATION OIL, LUBR, ANTI-FREEZ	15,500.00	15,000.00	15,500.00	0.00	15,500.00	0.00	15,500.00	0.00	15,500.00	0.00	15,500.00	0.00
579	A 5510.5730	A 5510.5740-00-0000	TRANSPORTATION TIRES	58,000.00	58,000.00	58,000.00	0.00	58,000.00	0.00	58,000.00	0.00	58,000.00	0.00	58,000.00	0.00
580	A 5530.1600	A 5530.1600-00-0000	GARAGE MAINTENANCE SALARIES	456,741.00	398,079.00	456,741.00	0.00	456,741.00	0.00	456,741.00	0.00	456,741.00	0.00	456,741.00	0.00
581	A 5530.1650	A 5530.1670-00-0000	GARAGE OT	45,000.00	45,320.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00
582	A 5530.2000	A 5530.2000-00-0000	GARAGE EQUIPMENT	45,000.00	52,950.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00	0.00
583	A 5530.4000	A 5530.4000-00-0000	GARAGE CONTRACTUAL EXP	33,591.00	33,591.00	33,591.00	0.00	33,591.00	0.00	33,591.00	0.00	33,591.00	0.00	33,591.00	0.00
584	A 5530.4050	A 5530.4050-00-0000	GARAGE GAS	16,500.00	16,500.00	16,500.00	0.00	16,500.00	0.00	16,500.00	0.00	16,500.00	0.00	16,500.00	0.00
585	A 5530.4060	A 5530.4060-00-0000	GARAGE WATER	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
586	A 5530.4070	A 5530.4070-00-0000	GARAGE TELEPHONE	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
587	A 5530.4080	A 5530.4080-00-0000	GARAGE ELECTRICITY	36,000.00	35,000.00	36,000.00	0.00	36,000.00	0.00	36,000.00	0.00	36,000.00	0.00	36,000.00	0.00
588	A 5530.4090	A 5530.4090-00-0000	GARAGE FUEL OIL	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
589	A 5530.4500	A 5530.4500-00-0000	GARAGE MAT & SUPP	4,600.00	4,600.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00
590	A 5540.4000	A 5540.4000-00-0000	TRANSPORTATION CONTRACTED BUSES	1,351,050.00	1,311,050.00	1,351,050.00	0.00	1,351,050.00	0.00	1,351,050.00	0.00	1,351,050.00	0.00	1,351,050.00	0.00
591	A 5540.4001	A 5540.4010-00-0000	TRANSPORT CONTRACT BUSES-ATHLETICS	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
592	A 5581.4900	A 5581.4900-00-0000	TRANSPORTATION BOCES SERVICES	60,000.00	55,500.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00

	A	B	C	D	E	J	K	L	M	N	O	P	Q	R	S
1	Old Budget Code	New Budget Code	New Code Description	2019-2020 Proposed Budget 1st Draft January 9, 2019	2018-2019 Budget	Revised Draft Budget January 23, 2019	Draft Changes	Revised Draft Budget February 6, 2019	Draft Changes	Revised Draft Budget February 27, 2019	Draft Changes	Revised Draft Budget March 13, 2019	Draft Changes	Revised Draft Budget March 27, 2019	Draft Changes
593	A 5581.4901	A 5581.4901-00-0000	BOCES FIELD TRIPS	8,000.00	8,000.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00
594	A 7140.1300	A 7140.1300-00-0000	AFTER SCH PROG CERTIFIED TEACHERS	160,800.00	157,600.00	160,800.00	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	0.00	160,800.00	0.00
595	A 7140.1600	A 7140.1600-00-0000	AFTER SCH PROG TEACHER AIDES	310,000.00	305,000.00	310,000.00	0.00	310,000.00	0.00	310,000.00	0.00	310,000.00	0.00	310,000.00	0.00
596	A 7140.4500	A 7140.4500-00-0000	AFTER SCH PROG MAT & SUPP	39,000.00	38,647.75	39,000.00	0.00	39,000.00	0.00	39,000.00	0.00	39,000.00	0.00	39,000.00	0.00
597	A 7145.1300	A 7145.1300-00-0000	BEFORE SCH PROG CERTIFIED TEACHERS	126,100.00	123,644.00	126,100.00	0.00	126,100.00	0.00	126,100.00	0.00	126,100.00	0.00	126,100.00	0.00
598	A 7145.1610	A 7145.1610-00-0000	BEFORE SCH PROG TEACHER AIDES	145,000.00	140,000.00	145,000.00	0.00	145,000.00	0.00	145,000.00	0.00	145,000.00	0.00	145,000.00	0.00
599	A 7145.4500	A 7145.4500-00-0000	BEFORE SCHOOL/MAT SUPPLIES	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
600	A 7200.4000	A 7200.4000-00-0000	COMMUNITY RELATIONS	9,000.00	6,180.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00
601	A 7310.1600	A 7310.1600-00-0000	DANCE PROGRAM DIR, INSTRS, PIANIST	90,000.00	90,000.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
602	A 7310.1663	A 7310.1630-00-0000	DANCE CUSTODIAN SERVICES	14,000.00	14,000.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00	14,000.00	0.00
603	A 7310.2000	A 7310.2000-00-0000	DANCE PROGRAM EQUIPMENT	1,000.00	2,060.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
604	A 7310.4500	A 7310.4500-00-0000	DANCE PROGRAM MAT & SUPP	1,000.00	2,129.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
605	A 9010.8000	A 9010.8000-00-0000	EMP BENEFITS NYS EMPLYS' RETIREMT	3,640,000.00	3,322,000.00	3,640,000.00	0.00	3,540,000.00	-100,000.00	3,540,000.00	0.00	3,540,000.00	0.00	3,540,000.00	0.00
606	A 9020.8000	A 9020.8000-00-0000	EMP BENEFITS NYS TEACHRS' RETIREMT	11,949,856.00	##########	11,949,856.00	0.00	11,949,856.00	0.00	11,949,856.00	0.00	11,949,856.00	0.00	11,949,856.00	0.00
607	A 9030.8000	A 9030.8000-00-0000	EMP BENEFITS SOCIAL SECURITY	8,866,050.00	8,841,050.00	8,866,050.00	0.00	8,866,050.00	0.00	8,866,050.00	0.00	8,866,050.00	0.00	8,866,050.00	0.00
608	A 9040.8000	A 9040.8000-00-0000	EMP BENEFITS WORKERS COMPENSATION	1,297,000.00	1,260,000.00	1,297,000.00	0.00	1,297,000.00	0.00	1,297,000.00	0.00	1,297,000.00	0.00	1,297,000.00	0.00
609	A 9050.8000	A 9050.8000-00-0000	EMP BENEFITS UNEMPLOYMENT INS	135,000.00	135,000.00	135,000.00	0.00	135,000.00	0.00	135,000.00	0.00	135,000.00	0.00	135,000.00	0.00
610	A 9055.8000	A 9055.8000-00-0000	EMP BENEFITS DISABILITY INSURANCE	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
611	A 9055.8001	A 9055.8010-00-0000	EMP BENEFITS LONG TERM DISB & EMM/AL	15,000.00	14,790.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00
612	A 9060.8000	A 9060.8000-00-0000	EMP BENEFITS HEALTH INSURANCE	28,660,778.00	##########	28,660,778.00	0.00	28,360,778.00	-300,000.00	28,360,778.00	0.00	28,360,778.00	0.00	28,360,778.00	0.00
613	A 9060.8010	A 9060.8100-00-0000	EMP BENEFITS DENTAL INSURANCE	340,000.00	337,189.00	340,000.00	0.00	340,000.00	0.00	340,000.00	0.00	340,000.00	0.00	340,000.00	0.00
614	A 9060.8020	A 9060.8200-00-0000	EMP BENEFITS SUPPLMNTL/NON-CERTIF	565,000.00	563,812.00	565,000.00	0.00	565,000.00	0.00	565,000.00	0.00	565,000.00	0.00	565,000.00	0.00
615	A 9070.8000	A 9070.8000-00-0000	EMP BENEFITS SUPPLEMENTAL/LUT	525,000.00	494,256.00	525,000.00	0.00	525,000.00	0.00	525,000.00	0.00	525,000.00	0.00	525,000.00	0.00
616	A 9089.8000	A 9089.8000-00-0000	EMP BENEFITS CATASTROPHIC LEAVE	120,000.00	116,512.00	120,000.00	-76,900.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00
617	A 9711.6000	A 9711.6000-00-0000	SERIAL BONDS - PRINCIPAL	2,065,000.00	1,995,000.00	2,065,000.00	0.00	2,065,000.00	0.00	2,065,000.00	0.00	2,065,000.00	0.00	2,065,000.00	0.00
618	A 9711.7000	A 9711.7000-00-0000	SERIAL BONDS - INTEREST	377,341.00	377,341.00	300,441.00	-16,421.00	300,441.00	0.00	300,441.00	0.00	300,441.00	0.00	300,441.00	0.00
619	A 9785.6000	A 9785.6000-00-0000	INSTALLMENT PURCH DEBT-OTHER-EPC	666,559.00	650,139.00	666,559.00	0.00	666,559.00	0.00	666,559.00	0.00	666,559.00	0.00	666,559.00	0.00
620	A 9785.7000	A 9785.7000-00-0000	INSTALLMENT PURCHASE INTEREST-OTHER -EP	243,410.00	243,410.00	226,989.00	0.00	226,989.00	0.00	226,989.00	0.00	226,989.00	0.00	226,989.00	0.00
621	A 9901.9300-A-1	A 9901.9300-00-0000	INTERFUND TRNFR TO SCH LUNCH FUND	30,000.00	25,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00
622	A 9901.9500	A 9901.9500-00-0000	INTERFUND TRNFR MANDATED SUM SCH	219,440.00	219,440.00	219,440.00	0.00	219,440.00	0.00	219,440.00	0.00	219,440.00	0.00	219,440.00	0.00
623	A 9901.9501	A 9901.9510-00-0000	INTERFUND TRNFR STATE SUPPRT SCHL	156,000.00	156,000.00	156,000.00	-417,538.00	156,000.00	0.00	156,000.00	0.00	156,000.00	0.00	156,000.00	0.00
624	A 9950.9000	A 9950.9000-00-0000	CAPITAL PROJECTS CAPITAL IMPROVMTS	2,002,000.00	2,002,000.00	2,002,000.00		2,002,000.00	0.00	2,002,000.00	0.00	1,100,000.00	-902,000.00	1,100,000.00	0.00
625			**2019-20 PROPOSED BUDGET TOTAL**	224,333,658.00		223,916,120.00	-835,076.00	223,547,120.00	-369,000.00	223,255,639.00	-291,481.00	222,353,639.00	-902,000.00	222,353,639	0.00
626			**2018-2019 ADOPTED BUDGET**	215,892,556.00		215,892,556.00		215,892,556.00		215,892,556.00		215,892,556.00		215,892,556.00	
627			**PERCENTAGE CHANGE**	**3.91%**		**3.72%**		**3.55%**		**3.30%**		**2.99%**		**2.99%**	