



LEVITTOWN UFSD

2018-2019

Budget Statement

&

Required Attachments

BUDGET HEARING: MAY 2, 2018

BUDGET VOTE: MAY 15, 2018



LEVITTOWN UFSD

2018-2019

Budget Statement

&

Required Attachments



Budget 2018

Success for Every Student!

Levittown LEADER

A MESSAGE FROM THE BOARD OF EDUCATION...

Proposed Budget Focuses on Student Success Remains at the Tax Levy Cap

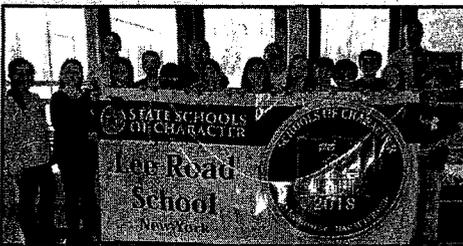


Jonas E. Salk Middle School students (L-R) Juhar Diggel, Ava Verret, Benjamin Campbell, Sydney Packer and Emma Mignone from the school's Archaeology Club with one of their past projects.

Preserving Educational Quality Within the Tax Levy Cap

The proposed 2018-19 budget:

- Enhances the district's already robust security, including additional mental health professionals and security guards.
- Maintains and enhances educational and extracurricular programs, including the addition of college-level courses at the high school and the continuation of the 1:1 tablet initiative.
- Preserves all athletic programs.
- Expands upon the district's mindfulness initiative.
- Pilots 21st-century classroom designs at each level.
- Increases use of data to ensure continued "Success for Every Student."



Lee Road School joins Jonas E. Salk Middle School as a New York State School of Character by Character.org based on its focus on character development and its positive effect on academic achievement, student behavior and school climate.

Following months of public meetings, careful examination of student needs, and an analysis of the district's educational programs, fixed and mandated costs, and all expenditures for programs and services, the Board of Education and district administrative team have developed a proposed school budget for the 2018-19 school year.

The proposed 2018-19 budget stands at \$215,892,556 and carries a 1.99 percent tax levy increase and a 2.70 percent budget-to-budget increase.

While preparing the proposed budget, our main goal as a Board was to maintain and support our current programs while remaining fiscally responsible to our taxpayers through the adoption of a sound budget that is within the tax levy limit. We are proud to report that the proposed tax levy increase of 1.99 percent is at the district's New York State-mandated cap and requires a simple 50 percent-plus-one majority for approval.

The proposed budget provides funds for increased opportunities for our students,

including additional courses at the high school level, increased summer learning opportunities, expansion of our 1:1 technology initiative to include four grade levels (9-12), enhancement of our mathematics program districtwide and continuation of our successful mindfulness initiative.



Abbey Lane students during a visit with Mad Science of Long Island.

We encourage residents to become familiar with highlights of the proposed budget located within this special edition of the Levittown Leader. Information on voting qualifications, absentee ballots and the budget hearing is also included. We also encourage the community to review the budget presentations posted on the district website and to attend the budget hearing on Wednesday, May 2 at 7:30 p.m. at Levittown Memorial Education Center.

Please remember to vote on May 15. Polls will be open from 7 a.m. to 8 p.m. at Gardiners Avenue, East Broadway, Levittown Memorial Education Center and Division Avenue High School.

Safety and Security

The safety and security of Levittown's students and staff is the district's highest priority and it is taken very seriously. While we believe our schools are safe, we are not immune to the fact that tragedy does not discriminate. Since the school shooting in Parkland, Florida, we have met internally to discuss our security procedures, held a meeting for community residents on our safety protocols and have found areas to enhance our already robust security measures.

"I am very proud to be Superintendent of the Levittown School District, where I make my home and where my family attends school," said Superintendent of Schools Dr. Tonie McDonald. "I have always felt that our schools are safe, but recent events have caused us to take a hard look at what we do and discuss how we can do better. We believe we are moving in the right direction, but we are always open to suggestions."

Inserted into this special budget edition of the district newsletter is our spring Levittown Leader. On page 4, you will read more about what we have done, continue to do and plan to do to enhance the safety of our students and staff. Additionally, residents will be asked to vote on a separate proposition (Proposition No. 2), which would authorize the district to utilize capital funds to enhance security.

Levittown School District
Levittown NY 11756

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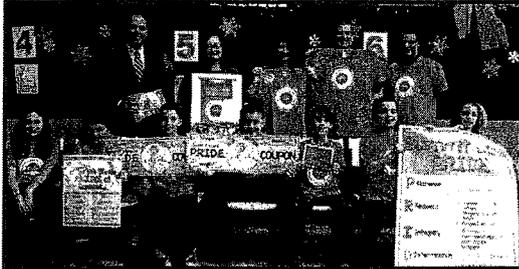
REMEMBER TO VOTE!

TUESDAY, MAY 15
POLLS OPEN • 7 A.M. – 8 P.M.

Please Vote At Your Designated Polling Location
(Gardiners Avenue, East Broadway,
Levittown Memorial Education Center
or Division Avenue High School)



EDUCATIONAL DOLLARS AT WORK



Back Row L-R: Assistant Superintendents of Pupil Services Dr. Donald Sturz, Superintendent of Schools Dr. Tonie McDonald, Assistant Superintendent of Human Resources Debbie Rifkin, Assistant Superintendents of Instruction Todd Winch and Principal Keith Squillacioti with Summit Lane students during their Unity and P.R.I.D.E. Program kickoff.

COMMUNITY:

- The district inducted 10 former graduates as members of the inaugural Levittown Public Schools Hall of Fame for their contributions in the field of work, study or athletics.
- Levittown families benefited from the generosity of students and the community during the holiday season.
- Students, staff and administrators supported Levittown's Anniversary Committee with a special 70th anniversary luncheon to celebrate the history of the town, with culinary students from Gerald R. Claps Career and Technical Center serving meals to members of the Golden Age Club.
- Students support various philanthropic organizations, including the American Heart Association, Autism Awareness, John Theissen Children's Foundation, Pantene Beautiful Lengths and Pennies for Patients.
- Senior Citizen Gold Card Program participants continue to enjoy free admission to district-sponsored activities and events, including regular season home athletic events, as well as high school and middle school plays and concerts.
- Hundreds of students, staff and community members participate in the annual LEADD walk and fair.



ACADEMICS:

- MacArthur High School seniors Helen Zhang and Christian Hernandez were selected as candidates in the U.S. Presidential Scholars Program by the United States Department of Education. Hernandez was nominated based on his accomplishments in the career and technical education field at Gerald R. Claps Career and Technical Center.



MacArthur High School seniors Helen Zhang (left) and Christian Hernandez (right), also a student at GC Tech, were recognized as candidates in the U.S. Presidential Scholars Program.

- Senior Joy Kim from Division Avenue High School was selected as a semifinalist in the 2018 Coca-Cola Scholars Program for her exceptional leadership skills, academic abilities and community service.
- Hundreds of students benefit from an award-winning career and technical program.
- A total of 231 Division Avenue High School and MacArthur High School students were recognized as Advanced Placement Scholars by College Board.
- MacArthur High School seniors Jared Schwartz and Helen Zhang qualified as finalists in the National Merit Scholarship Program.

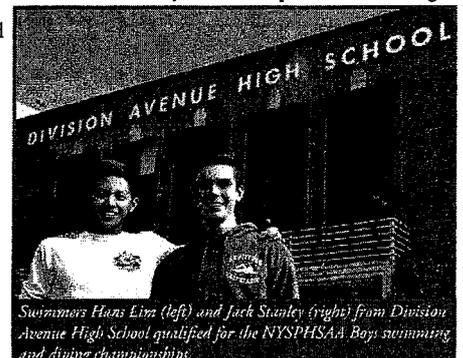
- The Division Avenue High School competitive marching band earned fifth place and its highest score ever in the Small School 2 category at the annual New York State Field Band Conference championships.
- Sophomores Jacquelyn Devaney and Leah Draluck from Division Avenue High School and Julia Gizzo and John Hanna from MacArthur High School were selected to represent the district at the Hugh O'Brian Youth Leadership State Leadership Seminar, to be held at Adelphi University in June 2018.
- Four seniors from both MacArthur High School and Division Avenue High School were recognized as Commended Students in the National Merit Scholarship Competition.
- Hundreds of music students were selected to perform in county, state and national music festivals.
- The Division Avenue High School DECA team participated in the New York DECA State Career Conference, in which student Brandon Smith won three medals in the category of Human Resource Management and qualified to attend the DECA International Career Development Conference in Atlanta. In addition, Nikhil Keer won three medals in the Business Finance category and Ryan Dwyer won a medal in the Sports and Entertainment Marketing category.
- Originally based on a middle school project, MacArthur High School senior Sydney Schneider had her children's book, "Chip and Dip," published.
- Division Avenue High School and MacArthur High School's Science Olympiad teams qualified for the New York State finals competition in which they won numerous awards. Division Avenue students placed second, sixth and seventh in their respective categories, while MacArthur High School's team won the "Best New School Award" for its best overall score during its first appearance at States.
- The Wisdom Lane Robotics Team took first place at the Carle Place competition. The first-place finish against 19 high school teams qualified it for the state tournament.

- Lee Road School was recognized as a New York State School of Character for its focus on character development, leaving a positive impact on academic achievement, student behavior and school climate.
- Hundreds of students participated in the district's musicals and plays.
- Northside fifth-grader Charith Maddipatla represented the district at Hofstra University during the 2018 Long Island Regional Scripps Spelling Bee.



ATHLETICS:

- Ten student-athletes from Division Avenue and MacArthur High Schools have signed national letters of intent.
- The MacArthur High School boys volleyball team was recognized as Division III team champions.
- Division Avenue High School students Dylan Chase and Amy Rzemieniewski and MacArthur High School students Deanna Barrera and Gerard Fiorenza III were recipients of the Nassau Zone Award.
- The MacArthur High School boys volleyball team and the Division Avenue High School cheerleading team were designated as New York State Scholar Athlete teams for their dedication in the classroom and on the field.
- Division Avenue High School student-athletes Hans Lim and Jack Stanley were the first Levittown students to ever qualify to compete at the New York State Public High School Athletic Association boys swimming and diving championships.
- Jonas E. Salk Middle School's eighth-grade football team, the Seahawks, ended the season as an undefeated team.
- The MacArthur High School varsity cheerleading team ranked ninth in the nation during the UCA High School nationals in Orlando, Florida.
- Three students from both Division Avenue and MacArthur High Schools were selected as scholar-athletes: Robin Erdakos, MacArthur High School boys soccer; Joy Kim, Division Avenue girls volleyball; and Sarah Pleines, MacArthur High School girls soccer.
- Senior Amanda Petrillo from MacArthur High School was ranked as the No. 1 girls bowler in Nassau County with an impressive 202 average.



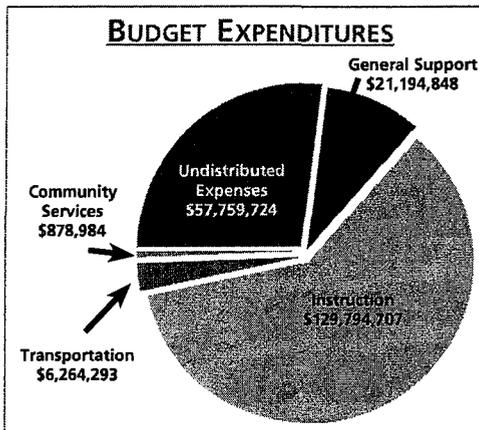
Swimmers Hans Lim (left) and Jack Stanley (right) from Division Avenue High School qualified for the NYSPHSAA Boys swimming and diving championships.

THREE-PART BUDGET SUMMARY

	2017-18 Adopted Budget	2018-19 Proposed Budget	Change	% Increase/Decrease
Administrative Budget				
Board of Education	\$130,797	\$136,750	\$5,953	4.55%
Central Administration	\$4,437,251	\$5,288,311	\$851,060	19.18%
Special Items	\$1,987,747	\$2,174,455	\$186,708	9.39%
Supervision	\$6,689,745	\$6,833,871	\$144,126	2.15%
Planned Fund Balance	\$462,433	\$462,433	-	0.00%
Total Administrative	\$13,707,973	\$14,895,820	\$1,187,847	8.67%
Program Budget				
Teaching	\$65,495,584	\$66,455,582	\$959,998	1.47%
Special Education	\$36,382,722	\$36,670,274	\$287,552	0.79%
Special Schools	\$2,268,872	\$2,118,610	(\$150,262)	-6.62%
Instructional Media	\$5,175,381	\$5,575,738	\$400,357	7.74%
Student Services	\$8,663,439	\$9,046,960	\$383,521	4.43%
Activities & Athletics	\$2,987,874	\$3,140,062	\$152,188	5.09%
Transportation	\$6,283,530	\$6,264,293	(\$19,237)	-0.31%
Employee Benefits	\$49,913,650	\$52,091,394	\$2,177,744	4.36%
Community Service	\$875,444	\$878,984	\$3,540	0.40%
Total Program	\$178,046,496	\$182,241,897	\$4,195,401	2.36%
Capital Budget				
Facilities & Operations	\$13,405,536	\$13,486,949	\$81,413	0.61%
Debt Service	\$3,264,889	\$3,265,890	\$1,001	0.03%
Equipment Expenses - Including Buses	\$722,053	-	(\$722,053)	-100.00%
Transfer to Capital	\$1,071,775	\$2,002,000	\$930,225	86.79%
Total Capital	\$18,464,253	\$18,754,839	\$290,586	1.57%
Budget Appropriation	\$210,218,722	\$215,892,556	\$5,673,834	2.7%

COMPUTATION OF ESTIMATED TAX LEVY

2018-19 Proposed Budget	\$215,892,556
Less Estimated State Aid and Local Estimated Revenue	\$63,850,281
Subtotal	\$152,042,275
Less Appropriated Fund Balance/Reserves	\$13,058,114
Estimated 2018-19 Tax Levy	\$138,984,161



PROPOSED BUDGET SUMMARY

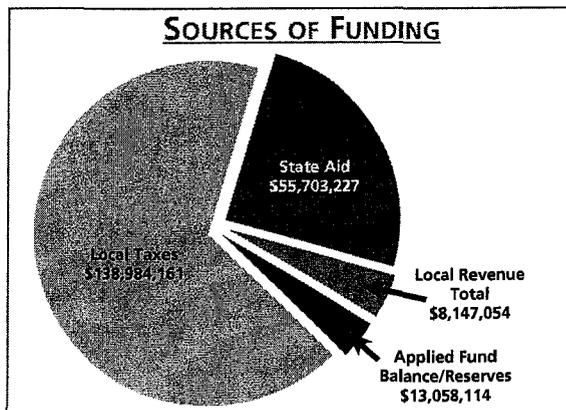
2018-19 PROPOSED BUDGET	
EXPENDITURES	
General Support	\$21,194,848
Instruction	\$129,794,707
Transportation	\$6,264,293
Community Services	\$878,984
Undistributed Expenses	\$57,759,724
TOTAL EXPENDITURES	\$215,892,556

ESTIMATED REVENUE & FUNDING	
State Aid	\$55,703,227
Local Revenue	
Tuition – Drivers Education	\$160,000
Tuition – Adult Education	\$28,000
After-School Program	\$665,000
Before-School Program	\$330,000
Tuition – Voc. Ed. – Other Districts	\$1,700,000
Tuition – Special Ed. – Other Districts	\$850,000
Rental of Real Property – Laurel Lane	\$40,800
Rental of Real Property – Individuals	\$174,000
BOCES Rental of Property	\$730,000
Miscellaneous	\$3,469,254
Local Revenue Total	\$8,147,054
Applied Fund Balance	\$9,928,114
Reserves	\$3,130,000
Local Taxes at Tax Cap	\$138,984,161

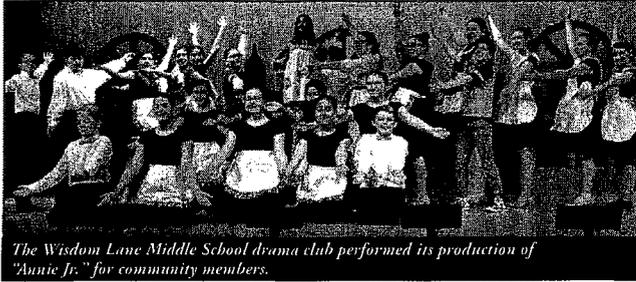
TOTAL ESTIMATED FUNDING \$215,892,556

2018-19 Proposed Budget \$215,892,556
LOCAL TAX LEVY \$138,984,161

Budget-to-Budget Change 2.70%



Complete copies of the 2018-19 proposed budget are available in the district office and can be downloaded from the district's website, www.levittownschoools.com.



The Wisdom Lane Middle School drama club performed its production of "Annie Jr." for community members.

REMEMBER TO VOTE!

TUESDAY, MAY 15, 2018
2018-19 School Budget Vote
and Trustee Election

For comprehensive information on the budget, please visit the district's website at www.levittownschools.com.



In celebration of Northside Elementary School's Art and Music in Our Schools Month, students honored surrealist artist Salvador Dali by having mustaches drawn on their faces for Mustache Day. Pictured R-L are second-graders Juliana Sampugnaro, Greysen Gomezcello and Lucas Reyes with kindergartner Matteo Reyes.

Voting Locations and Times

Please vote at your designated polling location between
7 a.m. and 8 p.m.

(Gardiners Avenue, East Broadway,
 Levittown Memorial Education Center or
 Division Avenue High School)

VOTER INFORMATION

Qualifications for Voting

A voter will be entitled to vote for the election of school district trustees and the school budget, who has the following qualifications: a citizen of the United States, 18 years or older, a resident of the district for a period of 30 days or more before the election, and anyone who voted in a school, state or national election during the four years prior to the pending election. Those not registered or who have not voted in four years must register to vote before **Thursday, May 10, 2018**.

Registration forms for school elections may be obtained from the district clerk's office at Levittown Memorial Education Center.

Absentee Ballots

You must be a registered voter in order to vote by absentee ballot. Absentee ballot applications are available in the office of the district clerk on any school day between 8 a.m. and 1 p.m. Completed applications must be received by the district clerk by mail (Tuesday, May 8) or in person (Monday, May 14). Applicants can download an application from the school district website at www.levittownschools.com. Applications may not be submitted electronically because an original signature is required.

Upon receipt, your application will be reviewed, pursuant to the provisions of the education law, to establish your entitlement to vote by absentee ballot. A ballot will then be issued to you. For more information, contact the district clerk at 516-434-7002.



Q&A Questions & Answers

Q: What propositions will the community vote on at the polls?

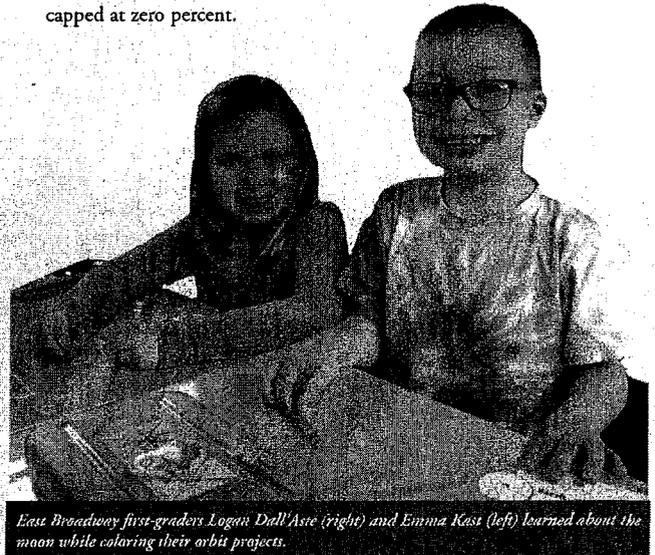
A: This year, the community will vote on two propositions, as well as the individual Board member elections for the school district and library:
 Proposition 1 – Levittown UFSD 2018-19 Budget.
 Proposition 2 – Use of Capital Fund for enhanced security measures.
 Proposition 3 – Levittown Public Library Budget.

Q: Why does the increase in the tax levy cap vary from district to district and is not a consistent limit for all levels of government?

A: Each district must complete a tax levy worksheet based upon a formula provided by New York State to calculate its individual tax levy cap. Factors that impact the cap calculation include the tax base growth factor, received PILOT payments, debt service for capital projects and other exemptions, which vary among districts.

Q: What happens if the 2018-19 proposed budget is defeated at the polls?

A: If defeated, school districts have the option of putting the same or a revised budget up for a revote, or adopting a contingency budget. If a proposed budget is defeated twice, a contingency budget must be adopted. State law mandates that if a district is forced to adopt a contingency budget, the tax levy increase over the current year is capped at zero percent.



East Broadway first-graders Logan Dall'Aste (right) and Emma Kass (left) learned about the moon while coloring their orbit projects.

Democracy in Action

Students have been learning about American freedoms, including the freedom of speech and the right to vote.

On May 15, while community residents are voting on the 2018-19 proposed school budget, students will have the opportunity to vote on a new lunch item to be offered during the 2018-19 school year. The choices will be Chickendipity (chicken tenders on a waffle), Land O'Lakes macaroni and cheese, grilled cheese with tomato soup, turkey sandwich with chicken noodle soup or smiley potato puffs.

Parents are encouraged to bring their children to the voting center after school until 8 p.m. to experience the voting process together. Student votes will be tallied and results will be announced at each building on May 16.

BOARD OF EDUCATION

Peggy Marengi, President

Marianne Adrian, Vice President

Trustees: Dillon Cain, Christina Lang, Jennifer Messina, James Moran, Michael Pappas
 Elizabeth Appelbaum, District Clerk

Dr. Tonie McDonald, Superintendent of Schools
 William Pastore, Assistant Superintendent for Business
 Debbie Rifkin, Assistant Superintendent for Human Resources
 Dr. Donald Sturz, Assistant Superintendent for Pupil Services
 Todd Winch, Assistant Superintendent for Instruction

Levittown School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-19 School Year *								
Total Budgeted Amount, Not Including Separate Propositions	\$210,218,722	\$215,892,556	\$213,409,123								
Increase/Decrease for the 2018-19 School Year		\$5,673,834	\$3,190,401								
Percentage Increase/Decrease in Proposed Budget		2.70%	1.52%								
Change in the Consumer Price Index		2.13%									
A. Proposed Levy to Support the Total Budgeted Amount	\$136,270,739	\$138,984,161									
B. Levy to Support Library Debt, if Applicable											
C. Levy for Non-Excludable Propositions, if Applicable **											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy											
F. Total Permissible Exclusions	\$740,061	\$451,290									
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$135,530,678	\$138,532,871									
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$135,530,678	\$138,532,871									
I. Difference: G - H (Negative Value Requires 60 percent Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0									
Administrative Component	\$13,707,973	\$14,895,820	\$14,433,387								
Program Component	\$178,046,496	\$182,241,897	\$182,241,897								
Capital Component	\$18,464,253	\$18,754,839	\$16,733,839								
<p>* Should the proposed budget be defeated, a contingent budget must be prepared pursuant to Section 2023 of the Education Law. Under this scenario, the contingent budget must eliminate student supplies, certain equipment, and community use of buildings and grounds. In addition, certain teaching and support positions, clubs and activities, and athletic programs may be eliminated to reach the contingent budget amount indicated above.</p> <p>** Propositions that are not included in the Total Budgeted Amount are listed on the right.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: left;">Amount</th> </tr> </thead> <tbody> <tr> <td>Proposition 2 for the use of 2013 and 2017 Capital Reserve. No impact on school taxes.</td> <td>N/A</td> </tr> <tr> <td>Proposition 3 for the Library budget. No impact on school taxes.</td> <td>N/A</td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>				Description	Amount	Proposition 2 for the use of 2013 and 2017 Capital Reserve. No impact on school taxes.	N/A	Proposition 3 for the Library budget. No impact on school taxes.	N/A		
Description	Amount										
Proposition 2 for the use of 2013 and 2017 Capital Reserve. No impact on school taxes.	N/A										
Proposition 3 for the Library budget. No impact on school taxes.	N/A										

	Under the Budget Proposed for the 2018-19 School Year
Estimated Basic STAR Exemption Savings ¹	\$1,689

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Levittown Union Free School District, Nassau County, New York, will be held at Gardiners Avenue School, East Broadway School, Levittown Memorial Education Center and Division Avenue High School in said district on Tuesday, May 15, 2018 between the hours of 7 a.m. and 8 p.m., prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

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LEVITTOWN SCHOOL DISTRICT
Levittown, NY 11756



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Budget Vote May 15
For more information, visit
www.levittownschools.com

Levittown UFSD

2018 – 2019

Proposed Budget

Levittown Public Schools
2018-2019 Budget Statement (in three-part f

ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
***** ADMINISTRATIVE COMPONENT *****						
A 1010.1750	BD OF ED NON-INST SALARIES	\$6,000.00	\$6,000.00	\$0.00		\$6,000.00
A 1010.4000	BD OF ED CONTRACTUAL EXPENDITURES	\$21,773.00	\$21,772.00	(\$1.00)		\$21,772.00
A 1010.4500	BD OF ED MATERIALS/SUPPLIES	\$5,000.00	\$3,350.00	(\$1,650.00)		\$3,350.00
A 1010.4750	BD OF ED TRAINING/TRAVEL	\$19,850.00	\$26,450.00	\$6,600.00		\$26,450.00
1010....	BOARD OF EDUCATION	\$52,623.00	\$57,572.00	\$4,949.00		\$57,572.00
A 1040.1600	DIST CLERK SALARY	\$53,504.00	\$54,558.00	\$1,054.00		\$54,558.00
A 1040.4500	DIST CLERK MATERIALS/SUPPLIES	\$750.00	\$500.00	(\$250.00)		\$500.00
1040....	DISTRICT CLERK	\$54,254.00	\$55,058.00	\$804.00		\$55,058.00
A 1060.4350	DIST MEETING VOTING MACHINE RENTAL	\$6,270.00	\$6,470.00	\$200.00		\$6,470.00
A 1060.4480	DIST MEETING VOTER CLERKS	\$8,150.00	\$8,150.00	\$0.00		\$8,150.00
A 1060.4500	DIST MEETING MATERIALS/SUPPLIES	\$1,000.00	\$1,000.00	\$0.00		\$1,000.00
A 1060.4720	DIST MEETING ADVERTISING	\$8,500.00	\$8,500.00	\$0.00		\$8,500.00
1060....	DISTRICT MEETING	\$23,920.00	\$24,120.00	\$200.00		\$24,120.00
	TOTAL BOARD OF EDUCATION	\$130,797.00	\$136,750.00	\$5,953.00	4.55%	\$136,750.00
A 1240.1500	SUPT SALARY	\$265,793.00	\$270,738.00	\$4,945.00		\$270,738.00
A 1240.1600	SUPT CLERICAL SALARIES	\$77,429.00	\$77,429.00	\$0.00		\$77,429.00
A 1240.4000	SUPT CONTRACTUAL EXPENDITURES	\$3,170.00	\$3,170.00	\$0.00		\$3,170.00
A 1240.4500	SUPT MATERIALS/SUPPLIES	\$1,150.00	\$1,150.00	\$0.00		\$1,150.00
A 1240.4750	SUPT TRAINING/TRAVEL	\$7,500.00	\$7,500.00	\$0.00		\$7,500.00
1240....	CHIEF SCHOOL ADMINISTRATOR	\$355,042.00	\$359,987.00	\$4,945.00		\$359,987.00
A 1310.1500	BO INSTRUCTIONAL SALARIES	\$358,020.00	\$367,209.00	\$9,189.00		\$367,209.00
A 1310.1600	BO STAFF SALARIES	\$647,500.00	\$694,638.00	\$47,138.00		\$694,638.00
A 1310.2000	BO OFFICE EQUIPMENT	\$1,800.00	\$1,800.00	\$0.00		\$1,800.00
A 1310.4000	BO CONTRACTUAL EXPENDITURES	\$74,300.00	\$74,900.00	\$600.00		\$74,900.00
A 1310.4500	BO MATERIALS/SUPPLIES	\$6,500.00	\$6,500.00	\$0.00		\$6,500.00
A 1310.4750	BO TRAINING/TRAVEL	\$2,500.00	\$2,500.00	\$0.00		\$2,500.00
A 1310.4900	BO BOCES SERVICES	\$131,087.00	\$151,563.00	\$20,476.00		\$151,563.00
1310....	BUSINESS ADMINISTRATION	\$1,221,707.00	\$1,299,110.00	\$77,403.00		\$1,299,110.00
A 1320.4000	AUDITING SERVICES	\$165,200.00	\$216,900.00	\$51,700.00		\$216,900.00
1320....	AUDITING	\$165,200.00	\$216,900.00	\$51,700.00		\$216,900.00
A 1325.4000	TREASURER CONTRACTUAL EXPENDITURES	\$250.00	\$250.00	\$0.00		\$250.00
A 1325.4750	TREASURER TRAINING/TRAVEL	\$500.00	\$500.00	\$0.00		\$500.00
1325....	TREASURER	\$750.00	\$750.00	\$0.00		\$750.00
A 1420.4000	GENERAL COUNSEL EXPENSES	\$152,250.00	\$152,250.00	\$0.00		\$152,250.00
A 1420.4100	LABOR COUNSEL SERVICES	\$84,000.00	\$84,000.00	\$0.00		\$84,000.00
1420....	LEGAL	\$236,250.00	\$236,250.00	\$0.00		\$236,250.00
A 1430.1500	PERSONNEL ASST SUPT SALARY	\$227,527.00	\$230,030.00	\$2,503.00		\$230,030.00
A 1430.1600	PERSONNEL CLERICAL SALARIES	\$400,637.00	\$400,637.00	\$0.00		\$400,637.00
A 1430.4000	PERSONNEL CONTRACTUAL EXPENDITURES	\$22,000.00	\$22,000.00	\$0.00		\$22,000.00

Levittown Public Schools
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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 1430.4500	PERSONNEL MATERIALS/SUPPLIES	\$10,000.00	\$10,000.00	\$0.00		\$10,000.00
A 1430.4750	PERSONNEL TRAINING/TRAVEL	\$20,000.00	\$20,000.00	\$0.00		\$20,000.00
A 1430.4900	PERSONNEL - BOCES SERVICES	\$23,135.00	\$107,000.00	\$83,865.00		\$107,000.00
1430....PERSONNEL		\$703,299.00	\$789,667.00	\$86,368.00		\$789,667.00
A 1460.4500	RECORDS MANAGMT MATERIALS/SUPPLIES	\$1,000.00	\$1,000.00	\$0.00		\$1,000.00
1460....RECORDS MANAGEMENT OFFICER		\$1,000.00	\$1,000.00	\$0.00		\$1,000.00
A 1480.1650	PUBLIC RELAT IN-HOUSE PRINTER	\$7,650.00	\$7,650.00	\$0.00		\$7,650.00
A 1480.4000	PUBLIC RELAT CONTRACTUAL EXPENDITURES	\$34,000.00	\$22,182.00	(\$11,818.00)		\$22,182.00
A 1480.4900	PUBLIC RELAT BOCES SERVICES	\$77,250.00	\$77,250.00	\$0.00		\$77,250.00
1480....PUBLIC INFORMATION & SERVICES		\$118,900.00	\$107,082.00	(\$11,818.00)		\$107,082.00
A 1622.1600	SECURITY AIDES	\$553,144.00	\$1,080,783.00	\$527,639.00		\$1,080,783.00
A 1622.1640	SECURITY SUBSTITUTES	\$35,150.00	\$70,000.00	\$34,850.00		\$70,000.00
A 1622.1660	SECURITY OVERTIME	\$10,000.00	\$10,000.00	\$0.00		\$10,000.00
A 1622.2000	SECURITY EQUIPMENT	\$45,000.00	\$143,000.00	\$98,000.00		\$143,000.00
A 1622.4000	SECURITY CONTRACTUAL EXPENDITURES	\$73,000.00	\$73,000.00	\$0.00		\$73,000.00
1622....		\$716,294.00	\$1,376,783.00	\$660,489.00		\$1,376,783.00
A 1670.1600	PRINT/MAIL SALARIES	\$124,332.00	\$124,332.00	\$0.00		\$124,332.00
A 1670.4000	DISTRICTWIDE PHOTOCOPY RENTAL	\$275,000.00	\$290,000.00	\$15,000.00		\$290,000.00
A 1670.4100	PRINT/MAIL POSTAGE	\$125,000.00	\$125,000.00	\$0.00		\$125,000.00
A 1670.4200	PRINTING	\$1,000.00	\$1,000.00	\$0.00		\$1,000.00
A 1670.4200-P	PRINTING DIVISION	\$2,400.00	\$2,400.00	\$0.00		\$2,400.00
A 1670.4200-Q	PRINTING MAC ARTHUR	\$4,000.00	\$4,000.00	\$0.00		\$4,000.00
1670....CENTRAL PRINTING & MAILING		\$531,732.00	\$546,732.00	\$15,000.00		\$546,732.00
A 2010.1500	CURRIC DEV/SUPR ASST SUPT	\$210,000.00	\$216,642.00	\$6,642.00		\$216,642.00
A 2010.1600	CURRIC DEV/SUPR CLERICAL SALARIES	\$168,577.00	\$129,988.00	(\$38,589.00)		\$129,988.00
A 2010.2000	CURRIC DEV/SUPR EQUIP	\$1,500.00	\$1,000.00	(\$500.00)		\$1,000.00
A 2010.4500	CURRIC DEV/SUPR MATERIALS/ SUPPLIES	\$7,000.00	\$6,420.00	(\$580.00)		\$6,420.00
2010....CURRICULUM DEVEL & SUPERVISION		\$387,077.00	\$354,050.00	(\$33,027.00)		\$354,050.00
	CENTRAL ADMINISTRATION	\$4,437,251.00	\$5,288,311.00	\$851,060.00	19.18%	\$5,288,311.00
A 1910.4000	UNALLOCATED INSURANCE & LOSS FUND	\$996,712.00	\$1,189,543.00	\$192,831.00		\$1,189,543.00
1910....UNALLOCATED INSURANCE		\$996,712.00	\$1,189,543.00	\$192,831.00		\$1,189,543.00
A 1981.4900	BOCES ADMINISTRATIVE COSTS	\$991,035.00	\$984,912.00	(\$6,123.00)		\$984,912.00
1981....BOCES ADMINISTRATIVE COSTS		\$991,035.00	\$984,912.00	(\$6,123.00)		\$984,912.00
	SPECIAL ITEMS	\$1,987,747.00	\$2,174,455.00	\$186,708.00	9.39%	\$2,174,455.00
A 1989.4000	PLANNED FUND BALANCE	\$462,433.00	\$462,433.00	\$0.00		\$0.00
1989....UNCLASSIFIED		\$462,433.00	\$462,433.00	\$0.00	0.00%	\$0.00
A 2020.1500	SUPRVSN PRINCIPALS' SAL	\$4,547,390.00	\$4,587,877.00	\$40,487.00		\$4,587,877.00
A 2020.1600	SUPRVSN CLERICAL SAL	\$1,802,442.00	\$1,842,660.00	\$40,218.00		\$1,842,660.00

Levittown Public Schools
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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 2020.1840	SUPRVSN CLERICAL SUBS	\$41,000.00	\$25,000.00	(\$16,000.00)		\$25,000.00
A 2020.1841	SUPRVSN SCHOOL MONITOR SUBS	\$72,000.00	\$72,000.00	\$0.00		\$72,000.00
A 2020.2000	SUPRVSN EQUIP	\$75,000.00	\$75,000.00	\$0.00		\$75,000.00
A 2020.2000-C	SUPRVSN EQUIP/ABBAY	\$3,000.00	\$3,500.00	\$500.00		\$3,500.00
A 2020.2000-D	SUPRVSN EQUIP/GARDIN	\$1,500.00	\$0.00	(\$1,500.00)		\$0.00
A 2020.2000-E	SUPRVSN EQUIP/LEE	\$1,595.00	\$1,541.00	(\$54.00)		\$1,541.00
A 2020.2000-G	SUPRVSN EQUIP/E BDW	\$400.00	\$400.00	\$0.00		\$400.00
A 2020.2000-K	SUPRVSN EQUIP/SALK	\$600.00	\$600.00	\$0.00		\$600.00
A 2020.2000-L	SUPRVSN EQUIP/WISDOM	\$2,500.00	\$3,000.00	\$500.00		\$3,000.00
A 2020.2000-Q	SUPRVSN EQUIP/ MAC	\$1,000.00	\$1,000.00	\$0.00		\$1,000.00
A 2020.2000-S	SUPRVSN EQUIP/ATHLECTICS	\$0.00	\$75,000.00	\$75,000.00		\$75,000.00
A 2020.4500-C	SUPRVSN MAT & SUPP ABBEY	\$2,000.00	\$2,100.00	\$100.00		\$2,100.00
A 2020.4500-D	SUPRVSN MAT & SUPP GARDIN	\$9,550.00	\$9,700.00	\$150.00		\$9,700.00
A 2020.4500-E	SUPRVSN MAT & SUPP LEE RD	\$10,150.00	\$10,430.00	\$280.00		\$10,430.00
A 2020.4500-F	SUPRVSN MAT & SUPP NORTHS	\$12,000.00	\$13,600.00	\$1,600.00		\$13,600.00
A 2020.4500-G	SUPRVSN MAT & SUPP E BDWY	\$5,000.00	\$5,000.00	\$0.00		\$5,000.00
A 2020.4500-H	SUPRVSN MAT & SUPP SUMMIT	\$750.00	\$750.00	\$0.00		\$750.00
A 2020.4500-K	SUPRVSN MAT & SUPP SALK MS	\$10,300.00	\$10,300.00	\$0.00		\$10,300.00
A 2020.4500-L	SUPRVSN MAT & SUPP WISDOM	\$20,353.00	\$20,153.00	(\$200.00)		\$20,153.00
A 2020.4500-P	SUPRVSN MAT & SUPP DIVISION	\$7,210.00	\$7,210.00	\$0.00		\$7,210.00
A 2020.4500-Q	SUPRVSN MAT & SUPP MAC	\$13,255.00	\$16,300.00	\$3,045.00		\$16,300.00
A 2020.4500-S	SUPRVSN MAT & SUPP ATHLECTICS	\$750.00	\$750.00	\$0.00		\$750.00
A 2020.4750	IN-SERVICE TRAINING	\$50,000.00	\$50,000.00	\$0.00		\$50,000.00
2020.....	SUPERVISION-REGULAR SCHOOL	\$6,689,745.00	\$6,833,871.00	\$144,126.00	2.15%	\$6,833,871.00
TOTAL ADMINISTRATIVE COMPONENT		\$13,707,973.00	\$14,895,820.00	\$1,187,847.00	8.67%	\$14,433,387.00
***** PROGRAM COMPONENT *****						
A 2110.1200	TEACHERS' SALARIES K-6	\$24,668,142.00	\$25,005,289.00	\$337,147.00		\$25,005,289.00
A 2110.1205	TEACH ASST/CLASSRM K-6	\$542,048.00	\$523,254.00	(\$18,794.00)		\$523,254.00
A 2110.1209	EXTRA PERIODS PAY/ELEM	\$73,000.00	\$80,000.00	\$7,000.00		\$80,000.00
A 2110.1270	CURRICULUM IMPROVEMENT	\$84,000.00	\$84,000.00	\$0.00		\$84,000.00
A 2110.1300	TEACHERS' SALARIES 7-12	\$30,718,979.00	\$31,285,903.00	\$566,924.00		\$31,285,903.00
A 2110.1305	TEACH ASST/CLASSRM 7-12	\$58,996.00	\$64,422.00	\$5,426.00		\$64,422.00
A 2110.1309	EXTRA PERIODS PAY 6-8	\$280,000.00	\$300,000.00	\$20,000.00		\$300,000.00
A 2110.1310	TEACHERS' SAL/SUM SCH	\$60,000.00	\$90,000.00	\$30,000.00		\$90,000.00
A 2110.1311	ALTERNATE EDUCATION	\$70,000.00	\$72,000.00	\$2,000.00		\$72,000.00
A 2110.1320	DRIVER ED TEACHERS' SAL	\$72,000.00	\$72,000.00	\$0.00		\$72,000.00
A 2110.1350	CHAIRPERSONS/SECONDARY	\$438,788.00	\$446,188.00	\$7,400.00		\$446,188.00
A 2110.1400	SUBSTITUTE TEACHERS	\$2,440,000.00	\$2,240,000.00	(\$200,000.00)		\$2,240,000.00

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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 2110.1401	MENTORING	\$30,000.00	\$30,000.00	\$0.00		\$30,000.00
A 2110.1402	CAFETERIA STIPENDS	\$66,300.00	\$66,300.00	\$0.00		\$66,300.00
A 2110.1612	NON-INST SAL/SUMMER SCH	\$10,815.00	\$1,000.00	(\$9,815.00)		\$1,000.00
A 2110.1620	A/V & MUSIC ACCOMPANISTS	\$40,000.00	\$20,000.00	(\$20,000.00)		\$20,000.00
A 2110.1680	CAFETERIA AIDES	\$423,442.00	\$446,970.00	\$23,528.00		\$446,970.00
A 2110.1700	SCHOOL MONITORS	\$98,042.00	\$98,266.00	\$224.00		\$98,266.00
A 2110.1900	ATTENDANCE INCENTIVE	\$120,000.00	\$120,000.00	\$0.00		\$120,000.00
A 2110.1910	HEALTH INSURANCE INCENT	\$1,300,000.00	\$1,440,000.00	\$140,000.00		\$1,440,000.00
A 2110.1930	GRADUATE CREDIT INCENT	\$300,000.00	\$300,000.00	\$0.00		\$300,000.00
A 2110.2000	INST EQUIP/DISTRICT	\$66,000.00	\$15,000.00	(\$51,000.00)		\$15,000.00
A 2110.2000-C	INST EQUIP/ABBAY LN	\$700.00	\$735.00	\$35.00		\$735.00
A 2110.2000-D	INST EQUIP/GARDINERS	\$1,200.00	\$1,200.00	\$0.00		\$1,200.00
A 2110.2000-E	INST EQUIP/LEE ROAD	\$595.00	\$400.00	(\$195.00)		\$400.00
A 2110.2000-F	INST EQUIP/NORTHSIDE	\$1,000.00	\$1,000.00	\$0.00		\$1,000.00
A 2110.2000-G	INST EQUIP/EAST BWAY	\$4,000.00	\$4,000.00	\$0.00		\$4,000.00
A 2110.2000-H	INST EQUIP/SUMMIT LN	\$3,500.00	\$3,500.00	\$0.00		\$3,500.00
A 2110.2000-K	INST EQUIP/SALK MID SCH	\$230.00	\$230.00	\$0.00		\$230.00
A 2110.2000-L	INST EQUIP/WISDOM LN	\$15,529.00	\$17,294.00	\$1,765.00		\$17,294.00
A 2110.2000-P	INST EQUIP/DIVISION	\$5,500.00	\$5,500.00	\$0.00		\$5,500.00
A 2110.2000-Q	INST EQUIP/MAC ARTHUR	\$5,595.00	\$5,200.00	(\$395.00)		\$5,200.00
A 2110.4000-C	CONTRACUAL EXPEND/ABBAY	\$3,600.00	\$3,700.00	\$100.00		\$3,700.00
A 2110.4000-D	CONTRACUAL EXPEND/GARDINERS	\$2,400.00	\$2,850.00	\$450.00		\$2,850.00
A 2110.4000-E	CONTRACUAL EXPEND/LEE ROAD	\$2,600.00	\$2,800.00	\$200.00		\$2,800.00
A 2110.4000-F	CONTRACUAL EXPEND/NORTHSIDE	\$2,400.00	\$2,500.00	\$100.00		\$2,500.00
A 2110.4000-G	CONTRACUAL EXPEND/E BDWAY	\$5,500.00	\$5,500.00	\$0.00		\$5,500.00
A 2110.4000-H	CONTRACUAL EXPEND/SUMMIT	\$1,900.00	\$1,900.00	\$0.00		\$1,900.00
A 2110.4000-K	CONTRACUAL EXPEND/SALK M S	\$3,600.00	\$3,600.00	\$0.00		\$3,600.00
A 2110.4000-L	CONTRACUAL EXPEND/WISDOM	\$2,680.00	\$2,680.00	\$0.00		\$2,680.00
A 2110.4000-P	CONTRACUAL EXPEND/DIVISION	\$21,050.00	\$21,050.00	\$0.00		\$21,050.00
A 2110.4000-Q	CONTRACUAL EXPEND/MAC ARTHUR	\$27,229.00	\$27,229.00	\$0.00		\$27,229.00
A 2110.4000-R	CONTRACUAL EXPEND/LMEC	\$35,500.00	\$35,500.00	\$0.00		\$35,500.00
A 2110.4350	INST EQUIP RENT/MUS/	\$66,350.00	\$66,350.00	\$0.00		\$66,350.00
A 2110.4490	MUSIC ACCOMPANISTS	\$26,500.00	\$26,500.00	\$0.00		\$26,500.00
A 2110.4500	MAT & SUPP INSTRUCTION	\$63,000.00	\$75,350.00	\$12,350.00		\$75,350.00
A 2110.4500-C	MAT & SUPP ABBAY LANE	\$23,000.00	\$26,500.00	\$3,500.00		\$26,500.00
A 2110.4500-D	MAT & SUPP GARDINERS	\$31,630.00	\$34,136.00	\$2,506.00		\$34,136.00
A 2110.4500-E	MAT & SUPP LEE ROAD	\$2,500.00	\$2,500.00	\$0.00		\$2,500.00
A 2110.4500-F	MAT & SUPP NORTHSIDE	\$18,728.00	\$21,730.00	\$3,002.00		\$21,730.00
A 2110.4500-G	MAT & SUPP EAST B'WAY	\$43,000.00	\$61,000.00	\$18,000.00		\$61,000.00
A 00-H	MAT & SUPP SUMMIT LN	\$20,000.00	70.00	\$0.00		\$20,000.00

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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 2110.4500-K	MAT & SUPP SALK M S	\$55,300.00	\$55,800.00	\$500.00		\$55,800.00
A 2110.4500-L	MAT & SUPP WISDM LN	\$21,900.00	\$21,900.00	\$0.00		\$21,900.00
A 2110.4500-P	MAT & SUPP DIVISION	\$53,295.00	\$53,595.00	\$300.00		\$53,595.00
A 2110.4500-P-E	MAT & SUPP PHYS ED	\$39,500.00	\$48,000.00	\$8,500.00		\$48,000.00
A 2110.4500-Q	MAT & SUPP MAC ARTHUR	\$46,291.00	\$49,085.00	\$2,794.00		\$49,085.00
A 2110.4500-R	MAT & SUPP LMEC	\$500.00	\$500.00	\$0.00		\$500.00
A 2110.4502	MAT & SUPP DRIVER ED	\$500.00	\$500.00	\$0.00		\$500.00
A 2110.4505	COMMENCEMENT & ASSEMBL	\$41,500.00	\$38,863.00	(\$2,637.00)		\$38,863.00
A 2110.4506	GASOLINE/DRIVER ED	\$7,000.00	\$5,000.00	(\$2,000.00)		\$5,000.00
A 2110.4650	EQUIP REPAIRS/MUSIC	\$37,710.00	\$37,710.00	\$0.00		\$37,710.00
A 2110.4680	VEHICLE REPAIRS/DRIVR ED	\$20,000.00	\$8,000.00	(\$12,000.00)		\$8,000.00
A 2110.4690	DRIVERS ED CONTRACTUAL	\$50,000.00	\$51,500.00	\$1,500.00		\$51,500.00
A 2110.4700	TUITION- OTHER DISTRICTS	\$24,000.00	\$24,000.00	\$0.00		\$24,000.00
A 2110.4730	PAYMENTS TO CHARTER SCHOOLS	\$0.00	\$40,000.00	\$40,000.00		\$40,000.00
A 2110.4750	TRAINING/TRAVEL	\$100,000.00	\$160,128.00	\$60,128.00		\$160,128.00
A 2110.4800	TEXTBOOKS - DISTRICT	\$502,000.00	\$345,150.00	(\$156,850.00)		\$345,150.00
A 2110.4800-C	TEXTBOOKS/ABBAY LANE	\$66,548.00	\$71,280.00	\$4,732.00		\$71,280.00
A 2110.4800-D	TEXTBOOKS/GARDINERS AVE	\$57,850.00	\$45,580.00	(\$12,270.00)		\$45,580.00
A 2110.4800-E	TEXTBOOKS/LEE ROAD	\$28,295.00	\$28,828.00	\$533.00		\$28,828.00
A 2110.4800-F	TEXTBOOKS/NORTHSIDE	\$63,987.00	\$65,959.00	\$1,972.00		\$65,959.00
A 2110.4800-G	TEXTBOOKS/EAST BROADWY	\$101,200.00	\$88,200.00	(\$13,000.00)		\$88,200.00
A 2110.4800-H	TEXTBOOKS/SUMMIT LANE	\$47,000.00	\$47,000.00	\$0.00		\$47,000.00
A 2110.4800-K	TEXTBOOKS/SALK MID SCH	\$2,000.00	\$2,000.00	\$0.00		\$2,000.00
A 2110.4800-P	TEXTBOOKS/DIVISION AVE	\$3,000.00	\$3,000.00	\$0.00		\$3,000.00
A 2110.4800-Q	TEXTBOOKS/MAC ARTHUR HS	\$3,000.00	\$3,000.00	\$0.00		\$3,000.00
A 2110.4800-R	TEXTBOOKS/NON-PUBLIC	\$95,000.00	\$95,000.00	\$0.00		\$95,000.00
A 2110.4900	BOCES SERVICES	\$691,527.00	\$880,395.00	\$188,868.00		\$880,395.00
2110....	TEACHING-REGULAR SCHOOL	\$64,560,471.00	\$65,552,999.00	\$992,528.00		\$65,552,999.00
A 2111.4000	CONTRACUAL EXPEND/ENGLISH	\$600.00	\$600.00	\$0.00		\$600.00
A 2111.4500	MAT & SUPP/ENGLISH	\$12,500.00	\$13,000.00	\$500.00		\$13,000.00
A 2111.4750	TRAINING/TRAVEL - ENGLISH	\$2,500.00	\$2,500.00	\$0.00		\$2,500.00
A 2111.4800	TEXTBOOKS-ENGLISH	\$101,400.00	\$100,100.00	(\$1,300.00)		\$100,100.00
2111....	ENG. SEC.LANG.	\$117,000.00	\$116,200.00	(\$800.00)		\$116,200.00
A 2112.2000	INST EQUIPMENT/MATH	\$20,000.00	\$20,000.00	\$0.00		\$20,000.00
A 2112.4500	MAT & SUPP/ MATH	\$4,000.00	\$4,000.00	\$0.00		\$4,000.00
A 2112.4750	TRAINING/ TRAVEL - MATH	\$2,500.00	\$2,500.00	\$0.00		\$2,500.00
A 2112.4800	TEXTBOOKS-MATH	\$36,000.00	\$36,000.00	\$0.00		\$36,000.00
2112....		\$62,500.00	\$62,500.00	\$0.00		\$62,500.00
A 2113.2000	INST EQUIPMENT/ SCIENCE	\$15,375.00	\$15,375.00	\$0.00		\$15,375.00

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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 2113.4000	CONTRACUAL EXPEND/SCIENCE	\$600.00	\$600.00	\$0.00		\$600.00
A 2113.4500	MAT & SUPP/SCIENCE	\$34,400.00	\$34,400.00	\$0.00		\$34,400.00
A 2113.4750	TRAINING/ TRAVEL -SCIENCE	\$2,500.00	\$2,500.00	\$0.00		\$2,500.00
A 2113.4800	TEXTBOOKS-SCIENCE	\$43,846.00	\$43,846.00	\$0.00		\$43,846.00
2113....		\$96,721.00	\$96,721.00	\$0.00		\$96,721.00
A 2114.4500	MAT & SUPP/ SOCIAL STUDIES	\$1,500.00	\$2,000.00	\$500.00		\$2,000.00
A 2114.4750	TRAINING/TRAVEL -SOCIAL STUDIES	\$2,500.00	\$2,500.00	\$0.00		\$2,500.00
A 2114.4800	TEXTBOOKS-SOCIAL STUDIES	\$50,750.00	\$48,000.00	(\$2,750.00)		\$48,000.00
2114....		\$54,750.00	\$52,500.00	(\$2,250.00)		\$52,500.00
A 2115.4500	MAT & SUPP/ WORLD LANGUAGE	\$2,250.00	\$8,000.00	\$5,750.00		\$8,000.00
A 2115.4800	TEXTBOOKS-WORLD LANGUAGE	\$57,000.00	\$67,000.00	\$10,000.00		\$67,000.00
2115....PRE SCHOOL		\$59,250.00	\$75,000.00	\$15,750.00		\$75,000.00
A 2116.2000	INST EQUIPMENT/MUSIC	\$43,500.00	\$43,500.00	\$0.00		\$43,500.00
A 2116.4000	CONTRACUAL EXPEND/MUSIC	\$600.00	\$600.00	\$0.00		\$600.00
A 2116.4500	MAT & SUPP / MUSIC	\$42,000.00	\$42,000.00	\$0.00		\$42,000.00
A 2116.4750	TRAINING/TRAVEL-MUSIC	\$20,000.00	\$20,000.00	\$0.00		\$20,000.00
A 2116.4800	TEXTBOOKS-MUSIC	\$4,000.00	\$4,000.00	\$0.00		\$4,000.00
2116....	Total	\$110,100.00	\$110,100.00	\$0.00		\$110,100.00
A 2117.2000	INST EQUIPMENT/ ART	\$156,762.00	\$105,727.00	(\$51,035.00)		\$105,727.00
A 2117.4000	CONTRACUAL EXPEND/ART	\$15,000.00	\$15,000.00	\$0.00		\$15,000.00
A 2117.4500	MAT & SUPP/ ART	\$252,900.00	\$251,355.00	(\$1,545.00)		\$251,355.00
A 2117.4750	TRAINING/TRAVEL-ART	\$800.00	\$800.00	\$0.00		\$800.00
A 2117.4800	TEXTBOOKS-ART	\$4,000.00	\$11,350.00	\$7,350.00		\$11,350.00
2117....		\$429,462.00	\$384,232.00	(\$45,230.00)		\$384,232.00
A 2118.2000	INST EQUIPMENT/ BUSINESS	\$150.00	\$150.00	\$0.00		\$150.00
A 2118.4800	TEXTBOOKS-BUSINESS	\$5,180.00	\$5,180.00	\$0.00		\$5,180.00
2118....		\$5,330.00	\$5,330.00	\$0.00		\$5,330.00
	TEACHING	\$65,495,584.00	\$66,455,582.00	\$959,998.00	1.47%	\$66,455,582.00
A 2250.1200	SPEC ED TEACHERS' SAL K-5	\$4,738,916.00	\$4,607,571.00	(\$131,345.00)		\$4,607,571.00
A 2250.1205	SPEC ED TEACHER ASSIST K-5	\$1,495,628.00	\$1,422,541.00	(\$73,087.00)		\$1,422,541.00
A 2250.1250	SPEC ED TEACHERS' SAL 6-8	\$4,467,418.00	\$4,157,405.00	(\$310,013.00)		\$4,157,405.00
A 2250.1255	SPEC ED TEACHER ASSIST 6-8	\$682,923.00	\$609,298.00	(\$73,625.00)		\$609,298.00
A 2250.1300	SPEC ED TEACHERS' SAL 9-12	\$5,181,406.00	\$4,978,600.00	(\$202,806.00)		\$4,978,600.00
A 2250.1305	SPEC ED TEACHER ASST 9-12	\$719,403.00	\$765,216.00	\$45,813.00		\$765,216.00
A 2250.1310	SPEC ED TEACHERS/SUM SCH	\$30,200.00	\$30,200.00	\$0.00		\$30,200.00
A 2250.1350	SPEC ED CHAIRPERSONS	\$565,606.00	\$899,776.00	\$334,170.00		\$899,776.00
A 2250.1370	SPEC ED CSE MEETINGS	\$72,000.00	\$72,000.00	\$0.00		\$72,000.00
A 2250.1500	SPEC ED DIR OF SPECIAL ED	\$184,000.00	\$188,000.00	\$4,000.00		\$188,000.00
A 2250.10	SPEC ED ASST DIR-SPECIAL ED	\$297,478.00	\$304,320.00	\$6,842.00		\$304,320.00

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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 2250.1550	SPEECH/HEAR SRV SPEECH THERAPISTS	\$2,152,609.00	\$2,097,650.00	(\$54,959.00)		\$2,097,650.00
A 2250.1600	SPEC ED CLERICAL SALARIES	\$386,787.00	\$361,544.00	(\$25,243.00)		\$361,544.00
A 2250.1610	SPEC ED TEACHER AIDES	\$1,796,166.00	\$1,767,564.00	(\$28,602.00)		\$1,767,564.00
A 2250.1620	SPEC ED SUMMER SCH AIDES	\$46,568.00	\$41,442.00	(\$5,126.00)		\$41,442.00
A 2250.1650	SPEC ED OCCUPATIONL THERAP	\$165,333.00	\$166,509.00	\$1,176.00		\$166,509.00
A 2250.1760	SPEC ED TEACHER AIDE SUBS	\$120,000.00	\$120,000.00	\$0.00		\$120,000.00
A 2250.2000	SPEC ED EQUIPMENT	\$15,000.00	\$15,000.00	\$0.00		\$15,000.00
A 2250.4000	SPEC ED RELATD SERV/IN-DIST	\$2,200,000.00	\$2,200,000.00	\$0.00		\$2,200,000.00
A 2250.4005	SPEC ED RELATD SERV/OUT-DIST	\$100,000.00	\$100,000.00	\$0.00		\$100,000.00
A 2250.4006	SUMMER SCHOOL RELATED SERVICES	\$200,000.00	\$200,000.00	\$0.00		\$200,000.00
A 2250.4008	RESIDENTIAL MAINTENANCE	\$200,000.00	\$200,000.00	\$0.00		\$200,000.00
A 2250.4010	SPEC ED EQUIPMENT REPAIRS	\$500.00	\$500.00	\$0.00		\$500.00
A 2250.4500	SPEC ED MAT & SUPP	\$60,000.00	\$60,000.00	\$0.00		\$60,000.00
A 2250.4500-C	SPEC ED MAT & SUPP ABBEY	\$3,600.00	\$3,600.00	\$0.00		\$3,600.00
A 2250.4500-D	SPEC ED MAT & SUPP GARDIN	\$4,050.00	\$4,050.00	\$0.00		\$4,050.00
A 2250.4500-E	SPEC ED MAT & SUPP LEE RD	\$4,050.00	\$4,050.00	\$0.00		\$4,050.00
A 2250.4500-F	SPEC ED MAT & SUPP NORTHS	\$450.00	\$450.00	\$0.00		\$450.00
A 2250.4500-G	SPEC ED MAT & SUPP E BDWY	\$3,150.00	\$3,150.00	\$0.00		\$3,150.00
A 2250.4500-H	SPEC ED MAT & SUPP SUMMIT	\$3,600.00	\$3,600.00	\$0.00		\$3,600.00
A 2250.4500-K	SPEC ED MAT & SUPP SALK MS	\$7,950.00	\$7,950.00	\$0.00		\$7,950.00
A 2250.4500-L	SPEC ED MAT & SUPP WISDOM	\$8,250.00	\$8,250.00	\$0.00		\$8,250.00
A 2250.4500-P	SPEC ED MAT & SUPP DIVISION	\$11,100.00	\$11,100.00	\$0.00		\$11,100.00
A 2250.4500-Q	SPEC ED MAT & SUPP MAC	\$7,050.00	\$7,050.00	\$0.00		\$7,050.00
A 2250.4550	SPEECH/HEAR SRV GEN INST SPPLIES	\$7,000.00	\$7,000.00	\$0.00		\$7,000.00
A 2250.4700	SPEC ED PVT SCH TUITION	\$1,530,000.00	\$1,530,000.00	\$0.00		\$1,530,000.00
A 2250.4705	SPEC ED PVT SCH-RATE ADJUST	\$0.00	\$50,000.00	\$50,000.00		\$50,000.00
A 2250.4710	SPEC ED PUBLIC SCH TUITION	\$470,000.00	\$470,000.00	\$0.00		\$470,000.00
A 2250.4715	SPEC ED PUBLIC SCH-RATE ADJUST	\$0.00	\$50,000.00	\$50,000.00		\$50,000.00
A 2250.4750	SPEC ED TRAINING/TRAVEL	\$10,000.00	\$10,000.00	\$0.00		\$10,000.00
A 2250.4800	SPEC ED TEXTBOOKS	\$5,000.00	\$5,000.00	\$0.00		\$5,000.00
A 2250.4900	SPEC ED BOCES SERVICES	\$4,875,124.00	\$5,500,000.00	\$624,876.00		\$5,500,000.00
	2250....PROGRAMS-STUDENTS W/ DISABIL	\$32,828,315.00	\$33,040,386.00	\$212,071.00		\$33,040,386.00
A 2270.1200	AIS READG TEACHRS K-6	\$2,477,470.00	\$2,519,448.00	\$41,978.00		\$2,519,448.00
A 2270.1300	AIS READG TEACHRS 7-12	\$658,797.00	\$669,600.00	\$10,803.00		\$669,600.00
A 2270.4500	ESL MATERIALS SUPPLIES	\$7,700.00	\$9,500.00	\$1,800.00		\$9,500.00
A 2270.4505	AIS MATERIALS SUPPLIES	\$35,000.00	\$30,900.00	(\$4,100.00)		\$30,900.00
	2270....SERV. PUP. SP. NEEDS	\$3,178,967.00	\$3,229,448.00	\$50,481.00		\$3,229,448.00
A 9901.9500	INTERFUND TRNFR MANDATED SUM SCH	\$219,440.00	\$219,440.00	\$0.00		\$219,440.00
A 9901.9501		\$156,000.00	\$156,000.00	\$0.00		\$156,000.00
	9901....TRANSFER TO SPECIAL AID	\$375,440.00	\$375,440.00	\$0.00		\$375,440.00
	SPECIAL EDUCATION	\$36,382,722.00	\$36,645,274.00	\$262,552.00	0.72%	\$36,645,274.00

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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 2280.1300	OCCUPAT ED TEACHRS' SALARIES 9-12	\$1,521,185.00	\$1,434,399.00	(\$86,786.00)		\$1,434,399.00
A 2280.1305	OCCUPAT ED TEACHER ASSIST 9-12	\$228,655.00	\$255,774.00	\$27,119.00		\$255,774.00
A 2280.1350	OCCUPAT ED ADMIN SALARIES	\$155,770.00	\$142,520.00	(\$13,250.00)		\$142,520.00
A 2280.2000	OCCUPAT ED EQUIP	\$43,467.00	\$33,968.00	(\$9,499.00)		\$33,968.00
A 2280.4000	OCCUPAT ED CONTRACTUAL EXP	\$30,250.00	\$15,000.00	(\$15,250.00)		\$15,000.00
A 2280.4500	OCCUPAT ED MAT & SUPP	\$136,500.00	\$90,000.00	(\$46,500.00)		\$90,000.00
A 2280.4750	OCCUPAT ED TRAINING/TRAVEL	\$8,495.00	\$5,000.00	(\$3,495.00)		\$5,000.00
A 2280.4800	OCCUPAT ED TEXTBOOKS	\$10,100.00	\$7,500.00	(\$2,600.00)		\$7,500.00
A 2280.4900	OCCUPAT ED BOCES - VOC ED TUITION	\$62,000.00	\$62,000.00	\$0.00		\$62,000.00
2280....	OCCUPATIONAL EDUCATION	\$2,196,422.00	\$2,046,161.00	(\$150,261.00)		\$2,046,161.00
A 2335.1500	CONTINUING ED TEACHERS SALARY	\$10,000.00	\$10,000.00	\$0.00		\$10,000.00
A 2335.1550	CONTINUING ED DIRECTOR'S SALARY	\$8,712.00	\$8,712.00	\$0.00		\$8,712.00
A 2335.1600	CONTINUING ED CLERICAL SAL	\$10,088.00	\$10,087.00	(\$1.00)		\$10,087.00
A 2335.4000	CONTINUING ED CONTRACTUAL EXP	\$42,300.00	\$42,300.00	\$0.00		\$42,300.00
A 2335.4500	CONTINUING ED MAT & SUPP	\$700.00	\$700.00	\$0.00		\$700.00
A 2335.4800	CONTINUING ED TEXTBOOKS	\$650.00	\$650.00	\$0.00		\$650.00
2335....	ADULT EDUCATION	\$72,450.00	\$72,449.00	(\$1.00)		\$72,449.00
	SPECIAL SCHOOLS	\$2,268,872.00	\$2,118,610.00	(\$150,262.00)	-6.62%	\$2,118,610.00
A 2610.1600	LIBRARY CLERICAL	\$224,089.00	\$215,194.00	(\$8,895.00)		\$215,194.00
A 2610.4500-C	LIBRARY MAT & SUPP ABBEY LN	\$390.00	\$361.00	(\$29.00)		\$361.00
A 2610.4500-D	LIBRARY MAT & SUPP GARDINERS	\$327.00	\$313.00	(\$14.00)		\$313.00
A 2610.4500-E	LIBRARY MAT & SUPP LEE ROAD	\$171.00	\$157.00	(\$14.00)		\$157.00
A 2610.4500-F	LIBRARY MAT & SUPP NORTHSIDE	\$300.00	\$295.00	(\$5.00)		\$295.00
A 2610.4500-G	LIBRARY MAT & SUPP EAST B'WAY	\$389.00	\$386.00	(\$3.00)		\$386.00
A 2610.4500-H	LIBRARY MAT & SUPP SUMMIT LN	\$222.00	\$226.00	\$4.00		\$226.00
A 2610.4500-K	LIBRARY MAT & SUPP SALK M S	\$500.00	\$507.00	\$7.00		\$507.00
A 2610.4500-L	LIBRARY MAT & SUPP WISDOM M S	\$433.00	\$454.00	\$21.00		\$454.00
A 2610.4500-P	LIBRARY MAT & SUPP DIVISION AVE	\$563.00	\$582.00	\$19.00		\$582.00
A 2610.4500-Q	LIBRARY MAT & SUPP MAC ARTHUR	\$699.00	\$664.00	(\$35.00)		\$664.00
A 2610.4600-C	LIBRARY MATERIAL ABBEY LN	\$4,590.00	\$4,248.00	(\$342.00)		\$4,248.00
A 2610.4600-D	LIBRARY MATERIAL GARDINERS	\$3,844.00	\$3,690.00	(\$154.00)		\$3,690.00
A 2610.4600-E	LIBRARY MATERIAL LEE ROAD	\$2,010.00	\$1,848.00	(\$162.00)		\$1,848.00
A 2610.4600-F	LIBRARY MATERIAL NORTHSIDE	\$3,528.00	\$3,468.00	(\$60.00)		\$3,468.00
A 2610.4600-G	LIBRARY MATERIAL EAST B'WY	\$4,584.00	\$4,543.00	(\$41.00)		\$4,543.00
A 2610.4600-H	LIBRARY MATERIAL SUMMIT LN	\$2,615.00	\$2,655.00	\$40.00		\$2,655.00
A 2610.4600-K	LIBRARY MATERIAL SALK	\$5,894.00	\$5,968.00	\$74.00		\$5,968.00
A 2610.4600-L	LIBRARY MATERIAL WISDOM	\$5,101.00	\$5,350.00	\$249.00		\$5,350.00
A 2610.4600-P	LIBRARY MATERIAL DIVISION	\$6,633.00	\$6,855.00	\$222.00		\$6,855.00
A 2610.4600-Q	LIBRARY MATERIAL MAC ARTHUR	\$8,232.00	\$7,823.00	(\$409.00)		\$7,823.00

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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
2610....	SCHOOL LIBRARY & AUDIOVISUAL	\$275,114.00	\$265,587.00	(\$9,527.00)		\$265,587.00
A 2630.1500	COMPUTER INST TEACHER ASSTS	\$559,312.00	\$527,799.00	(\$31,513.00)		\$527,799.00
A 2630.1510	COMPUTER INST IT STAFF	\$811,445.00	\$892,737.00	\$81,292.00		\$892,737.00
A 2630.1600	COMPUTER INST CLERICAL SALARIES	\$94,040.00	\$98,625.00	\$4,585.00		\$98,625.00
A 2630.2000	COMPUTER INST EQUIP	\$59,000.00	\$70,000.00	\$11,000.00		\$70,000.00
A 2630.2200	COMPUTER INST STATE AIDED HARDWR	\$190,500.00	\$232,500.00	\$42,000.00		\$232,500.00
A 2630.4000	COMPUTER INST CONTRACTUAL EXP	\$194,800.00	\$201,500.00	\$6,700.00		\$201,500.00
A 2630.4500	COMPUTER INST MAT & SUPP	\$218,000.00	\$248,000.00	\$30,000.00		\$248,000.00
A 2630.4600	COMPUTER INST STATE AIDED SOFTWR	\$219,175.00	\$279,050.00	\$59,875.00		\$279,050.00
A 2630.4601	COMPUTER INST SOFTWR HS	\$71,025.00	\$61,525.00	(\$9,500.00)		\$61,525.00
A 2630.4602	COMPUTER INST SOFTWR MS	\$37,750.00	\$36,250.00	(\$1,500.00)		\$36,250.00
A 2630.4603	COMPUTER INST SOFTWR ELEM	\$55,100.00	\$25,495.00	(\$29,605.00)		\$25,495.00
A 2630.4604	COMPUTER INST SOFTWR OC ED	\$14,350.00	\$14,550.00	\$200.00		\$14,550.00
A 2630.4650	COMPUTER INST EQUIPMENT REPAIRS	\$273,000.00	\$298,000.00	\$25,000.00		\$298,000.00
A 2630.4750	COMPUTER INST TRAINING/TRAVEL	\$15,400.00	\$15,400.00	\$0.00		\$15,400.00
A 2630.4900	COMPUTER INST BOCES SERVICES	\$2,087,370.00	\$2,308,720.00	\$221,350.00		\$2,308,720.00
2630....	COMPUTER ASSISTED INSTRUCTION	\$4,900,267.00	\$5,310,151.00	\$409,884.00		\$5,310,151.00
	INSTRUCTIONAL MEDIA	\$5,175,381.00	\$5,575,738.00	\$400,357.00	7.74%	\$5,575,738.00
A 2805.1500	ATTENDANCE MS/HS	\$881,567.00	\$864,328.00	(\$17,239.00)		\$864,328.00
2805....	ATTENDANCE-REGULAR SCHOOL	\$881,567.00	\$864,328.00	(\$17,239.00)		\$864,328.00
A 2810.1500	GUIDANCE SALARIES	\$2,435,360.00	\$2,479,979.00	\$44,619.00		\$2,479,979.00
A 2810.1600	GUIDANCE NON-INSTR SALARIES	\$479,336.00	\$466,201.00	(\$13,135.00)		\$466,201.00
A 2810.2000	GUIDANCE EQUIPMENT	\$1,500.00	\$1,000.00	(\$500.00)		\$1,000.00
A 2810.4000	GUIDANCE CONTRACTUAL EXP	\$1,400.00	\$1,400.00	\$0.00		\$1,400.00
A 2810.4120	GUIDANCE TUITION/OTHR DISTRICTS	\$92,820.00	\$92,820.00	\$0.00		\$92,820.00
A 2810.4500	GUIDANCE MAT & SUPP	\$5,000.00	\$4,000.00	(\$1,000.00)		\$4,000.00
2810....	GUIDANCE-REGULAR SCHOOL	\$3,015,416.00	\$3,045,400.00	\$29,984.00		\$3,045,400.00
A 2815.1500	HEALTH SERVICES HOME TEACHING	\$134,732.00	\$120,000.00	(\$14,732.00)		\$120,000.00
A 2815.1510	HEALTH SERVICES NURSES	\$846,377.00	\$860,182.00	\$13,805.00		\$860,182.00
A 2815.1600	HEALTH SERVICES NON-INSTR SALARY	\$68,461.00	\$71,490.00	\$3,029.00		\$71,490.00
A 2815.1750	HEALTH SERVICES NURSES P/T & O/T	\$30,000.00	\$30,000.00	\$0.00		\$30,000.00
A 2815.2000	HEALTH SERVICES EQUIP	\$16,000.00	\$16,000.00	\$0.00		\$16,000.00
A 2815.4000	HEALTH SERVICES CONTRACTUAL EXP	\$40,300.00	\$40,300.00	\$0.00		\$40,300.00
A 2815.4140	HEALTH SERVICES SERVCS/OTHR DIST	\$363,345.00	\$363,345.00	\$0.00		\$363,345.00
A 2815.4250	HEALTH SERVICES OUTSIDE TEACHERS	\$50,000.00	\$50,000.00	\$0.00		\$50,000.00
A 2815.4500	HEALTH SERVICES MAT & SUPP	\$20,000.00	\$20,000.00	\$0.00		\$20,000.00
A 2815.4750	HEALTH SERVICES TRAINING/TRAVEL	\$3,000.00	\$3,000.00	\$0.00		\$3,000.00
A 2815.4900	HEALTH SERVICES BOCES HEALTH SERV	\$89,585.00	\$89,585.00	\$0.00		\$89,585.00
2815....	HEALTH SERVICES-REGULAR SCHOOL	\$1,661,800.00	\$1,663,902.00	\$2,102.00		\$1,663,902.00
A 2820.1500	PSYCHOLOG SRV PSYCHOLOGISTS' SAL	\$1,760,763.00	\$1,832,352.00	\$71,589.00		\$1,832,352.00

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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 2820.4000	PSYCHOLOG SRV CONTRACTUAL EXP	\$12,000.00	\$12,000.00	\$0.00		\$12,000.00
A 2820.4500	PSYCHOLOG SRV MAT & SUPP	\$8,500.00	\$8,500.00	\$0.00		\$8,500.00
	2820.....PSYCHOLOGICAL SRVC-REG SCHOOL	\$1,781,263.00	\$1,852,852.00	\$71,589.00		\$1,852,852.00
A 2825.1500	SOCIAL WORKERS	\$986,345.00	\$1,228,019.00	\$241,674.00		\$1,228,019.00
A 2825.4000	Social Wk - Contractual	\$3,000.00	\$3,000.00	\$0.00		\$3,000.00
	2825.....SOCIAL WORK SRVC-REG SCHOOL	\$989,345.00	\$1,231,019.00	\$241,674.00		\$1,231,019.00
A 2830.1600	OADE NON-INST SALARY	\$54,325.00	\$54,325.00	\$0.00		\$54,325.00
A 2830.4160	OADE TESTING	\$61,000.00	\$1,000.00	(\$60,000.00)		\$1,000.00
A 2830.4500	OADE MAT & SUPP	\$16,250.00	\$6,750.00	(\$9,500.00)		\$6,750.00
A 2830.4750	OADE TRAINING/TRAVEL	\$2,000.00	\$2,000.00	\$0.00		\$2,000.00
A 2830.4900	OADE BOCES SERVICES	\$200,473.00	\$325,384.00	\$124,911.00		\$325,384.00
	2830.....PUPIL PERSONNEL SRVC-SPEC SCHL	\$334,048.00	\$389,459.00	\$55,411.00		\$389,459.00
	STUDENT SERVICES	\$8,663,439.00	\$9,046,960.00	\$383,521.00	4.43%	\$9,046,960.00
A 2850.1510	ADVISORS OUTDOOR ED	\$23,301.00	\$23,301.00	\$0.00		\$23,301.00
A 2850.1510-M	COMP MARCHING BAND STIPENDS	\$12,979.00	\$16,000.00	\$3,021.00		\$16,000.00
A 2850.1520	INTRAMURALS	\$8,405.00	\$8,405.00	\$0.00		\$8,405.00
A 2850.1525-C	CHAPERONES- ABBEY	\$2,985.00	\$2,808.00	(\$177.00)		\$2,808.00
A 2850.1525-D	CHAPERONES- GARDINERS	\$2,559.00	\$2,513.00	(\$46.00)		\$2,513.00
A 2850.1525-E	CHAPERONES- LEE ROAD	\$1,303.00	\$1,241.00	(\$62.00)		\$1,241.00
A 2850.1525-F	CHAPERONES- NORTHSIDE	\$2,348.00	\$2,346.00	(\$2.00)		\$2,346.00
A 2850.1525-G	CHAPERONES- EAST BROADWAY	\$2,950.00	\$2,948.00	(\$2.00)		\$2,948.00
A 2850.1525-H	CHAPERONES- SUMMIT LANE	\$1,703.00	\$1,818.00	\$115.00		\$1,818.00
A 2850.1525-K	CHAPERONES- SALK	\$22,682.00	\$22,601.00	(\$81.00)		\$22,601.00
A 2850.1525-L	CHAPERONES- WISDOM	\$17,673.00	\$17,363.00	(\$310.00)		\$17,363.00
A 2850.1525-M	DISTRICT MUSIC CHAPERONES/SPEC EVENTS	\$3,000.00	\$3,000.00	\$0.00		\$3,000.00
A 2850.1525-P	CHAPERONES- DIVISION	\$21,372.00	\$21,723.00	\$351.00		\$21,723.00
A 2850.1525-Q	CHAPERONES- MAC ARTHUR	\$16,832.00	\$17,109.00	\$277.00		\$17,109.00
A 2850.1525-R	CHAPERONES- LMEC	\$3,162.00	\$3,214.00	\$52.00		\$3,214.00
A 2850.1530-C	CLUBS - ABBEY	\$12,221.00	\$14,000.00	\$1,779.00		\$14,000.00
A 2850.1530-D	CLUBS - GARDINERS	\$12,221.00	\$14,000.00	\$1,779.00		\$14,000.00
A 2850.1530-E	CLUBS - LEE ROAD	\$12,221.00	\$14,000.00	\$1,779.00		\$14,000.00
A 2850.1530-F	CLUBS - NORTHSIDE	\$12,221.00	\$14,000.00	\$1,779.00		\$14,000.00
A 2850.1530-G	CLUBS - EAST BROADWAY	\$12,221.00	\$14,000.00	\$1,779.00		\$14,000.00
A 2850.1530-H	CLUBS - SUMMIT LANE	\$12,221.00	\$14,000.00	\$1,779.00		\$14,000.00
A 2850.1530-K	CLUBS/SALK	\$69,877.00	\$75,000.00	\$5,123.00		\$75,000.00
A 2850.1530-L	CLUBS/WISDOM	\$60,186.00	\$65,000.00	\$4,814.00		\$65,000.00
A 2850.1530-P	CLUBS/DIVISION	\$91,809.00	\$95,000.00	\$3,191.00		\$95,000.00
A 2850.1530-Q	CLUBS/MAC ARTHUR	\$100,618.00	\$105,000.00	\$4,382.00		\$105,000.00
A 2850.1530-R	CLUBS LMEC	\$21,850.00	\$22,208.00	\$358.00		\$22,208.00
A 00-M	COMP MARCHING BAND EQUIPMENT	\$15,300.00	0.00	\$0.00		\$15,300.00

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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 2850.4000-M	COMP MARCHING BAND CONTRACTUAL	\$18,370.00	\$18,370.00	\$0.00		\$18,370.00
A 2850.4180	STDNT PARTP FEES	\$50,000.00	\$66,090.00	\$16,090.00		\$66,090.00
A 2850.4180-K	STDNT PARTP FEES/SALK	\$3,000.00	\$3,000.00	\$0.00		\$3,000.00
A 2850.4180-L	STDNT PARTP FEES/WISDOM	\$3,175.00	\$3,175.00	\$0.00		\$3,175.00
A 2850.4180-M	STDNT PARTP FEES-MUSIC	\$26,773.00	\$26,773.00	\$0.00		\$26,773.00
A 2850.4180-P	STDNT PARTP FEES/DIVISION	\$4,680.00	\$4,680.00	\$0.00		\$4,680.00
A 2850.4180-Q	STDNT PARTP FEES/MAC ARTHUR	\$7,960.00	\$7,960.00	\$0.00		\$7,960.00
A 2850.4180-R	STDNT PARTP FEES/LMEC	\$42,800.00	\$42,800.00	\$0.00		\$42,800.00
A 2850.4500-C	CLUB MAT & SUPP ABBEY LANE	\$3,000.00	\$3,000.00	\$0.00		\$3,000.00
A 2850.4500-D	CLUB MAT & SUPP GARDINERS	\$720.00	\$720.00	\$0.00		\$720.00
A 2850.4500-E	CLUB MAT & SUPP LEE ROAD	\$500.00	\$500.00	\$0.00		\$500.00
A 2850.4500-F	CLUB MAT & SUPP NORTHSIDE	\$1,500.00	\$2,000.00	\$500.00		\$2,000.00
A 2850.4500-G	CLUB MAT & SUPP EAST BDWAY	\$450.00	\$450.00	\$0.00		\$450.00
A 2850.4500-H	CLUB MAT & SUPP SUMMIT LN	\$1,000.00	\$1,000.00	\$0.00		\$1,000.00
A 2850.4500-K	CLUB MAT & SUPP SALK MS	\$927.00	\$927.00	\$0.00		\$927.00
A 2850.4500-L	CLUB MAT & SUPP WISDOM LN	\$1,000.00	\$2,000.00	\$1,000.00		\$2,000.00
A 2850.4500-P	CLUB MAT & SUPP DIVISION	\$2,520.00	\$2,520.00	\$0.00		\$2,520.00
A 2850.4500-Q	CLUB MAT & SUPP MACARTHUR	\$3,565.00	\$3,565.00	\$0.00		\$3,565.00
A 2850.4500-R	CLUB MAT & SUPP LMEC	\$5,000.00	\$5,000.00	\$0.00		\$5,000.00
2850....CO	CURRICULAR ACTIV-REG SCHL	\$753,160.00	\$802,428.00	\$49,268.00		\$802,428.00
A 2855.1500	DIRECTOR-ATHLETICS SALARY	\$186,907.00	\$188,930.00	\$2,023.00		\$188,930.00
A 2855.1510	INTERSCHOL ATHLT COACHNG SALRIES	\$1,060,000.00	\$1,108,638.00	\$48,638.00		\$1,108,638.00
A 2855.1600	INTERSCHOL ATHLT GAME SUPERVISN	\$184,001.00	\$190,751.00	\$6,750.00		\$190,751.00
A 2855.1601	INTERSCHOL ATHLT CLERICAL SAL	\$62,680.00	\$62,680.00	\$0.00		\$62,680.00
A 2855.2000	INTERSCHOL ATHLT EQUIPMENT	\$100,000.00	\$117,500.00	\$17,500.00		\$117,500.00
A 2855.4000	INTERSCHOL ATHLT CONTRACTUAL EXP	\$169,950.00	\$208,000.00	\$38,050.00		\$208,000.00
A 2855.4100	INTERSCHOL ATHLT PARTICPATN FEES	\$85,000.00	\$90,000.00	\$5,000.00		\$90,000.00
A 2855.4500	INTERSCHOL ATHLT MAT & SUPP	\$147,750.00	\$128,000.00	(\$19,750.00)		\$128,000.00
A 2855.4750	INTERSCHOL ATHLT TRAINING/TRAVEL	\$3,000.00	\$3,000.00	\$0.00		\$3,000.00
A 2855.4900	INTERSCHOL ATHLT BOC-GAME OFFICLS	\$235,426.00	\$240,135.00	\$4,709.00		\$240,135.00
2855.....I	INTERSCHOL ATHLETICS-REG SCHL	\$2,234,714.00	\$2,337,634.00	\$102,920.00		\$2,337,634.00
	ACTIVITIES AND ATHLETICS	\$2,987,874.00	\$3,140,062.00	\$152,188.00	5.09%	\$3,140,062.00
A 5510.1500	TRANSPORTATION TRANSPRT SUPERVR	\$268,856.00	\$327,960.00	\$59,104.00		\$327,960.00
A 5510.1600	TRANSPORTATION BUS DRIVERS	\$1,661,005.00	\$1,774,009.00	\$113,004.00		\$1,774,009.00
A 5510.1610	TRANSPORTATION BUS ATTENDNTS	\$615,450.00	\$540,794.00	(\$74,656.00)		\$540,794.00
A 5510.1620	TRANSPORTATION CLERICAL SALARIES	\$194,164.00	\$176,422.00	(\$17,742.00)		\$176,422.00
A 5510.1680	TRANSPORTATION BUS DRIVERS' O/T	\$137,450.00	\$137,450.00	\$0.00		\$137,450.00
A 5510.2000	TRANSPORTATION EQUIPMENT	\$305,300.00	\$25,000.00	(\$280,300.00)		\$25,000.00
A 5510.4000	TRANSPORTATION CONTRACTUAL EXP	\$43,300.00	\$43,300.00	\$0.00		\$43,300.00
A 5510.4210	TRANSPORTATION BUS INSURANCE	\$140,000.00	\$145,466.00	\$5,466.00		\$145,466.00

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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 5510.4500	TRANSPORTATION MAT & SUPP	\$7,000.00	\$7,000.00	\$0.00		\$7,000.00
A 5510.4680	TRANSPORTATION BUS REPAIR/OUTSIDE	\$123,500.00	\$123,500.00	\$0.00		\$123,500.00
A 5510.4750	TRANSPORTATION TRAINING & TRAVEL	\$4,655.00	\$4,655.00	\$0.00		\$4,655.00
A 5510.4900	TRANSPORTATION BOCES BIDDING SERV	\$13,597.00	\$13,597.00	\$0.00		\$13,597.00
A 5510.5700	TRANSPORTATION BUS PARTS	\$248,500.00	\$248,500.00	\$0.00		\$248,500.00
A 5510.5710	TRANSPORTATION FUEL FOR BUSES	\$600,000.00	\$600,000.00	\$0.00		\$600,000.00
A 5510.5720	TRANSPORTATION OIL, LUBR, ANTI-FREEZ	\$15,000.00	\$15,000.00	\$0.00		\$15,000.00
A 5510.5730	TRANSPORTATION TIRES	\$58,000.00	\$58,000.00	\$0.00		\$58,000.00
5510.....	DISTRICT TRANSPORT-MEDICAID	\$4,435,777.00	\$4,240,653.00	(\$195,124.00)		\$4,240,653.00
A 5530.1600	GARAGE MAINTENANCE SALARIES	\$374,192.00	\$398,079.00	\$23,887.00		\$398,079.00
A 5530.1650	GARAGE OT	\$45,320.00	\$45,320.00	\$0.00		\$45,320.00
A 5530.2000	GARAGE EQUIPMENT	\$8,000.00	\$45,000.00	\$37,000.00		\$45,000.00
A 5530.4000	GARAGE CONTRACTUAL EXP	\$33,591.00	\$33,591.00	\$0.00		\$33,591.00
A 5530.4050	GARAGE GAS	\$16,500.00	\$16,500.00	\$0.00		\$16,500.00
A 5530.4060	GARAGE WATER	\$5,000.00	\$5,000.00	\$0.00		\$5,000.00
A 5530.4070	GARAGE TELEPHONE	\$1,000.00	\$1,000.00	\$0.00		\$1,000.00
A 5530.4080	GARAGE ELECTRICITY	\$35,000.00	\$35,000.00	\$0.00		\$35,000.00
A 5530.4090	GARAGE FUEL OIL	\$15,000.00	\$15,000.00	\$0.00		\$15,000.00
A 5530.4500	GARAGE MAT & SUPP	\$4,600.00	\$4,600.00	\$0.00		\$4,600.00
5530.....	GARAGE BUILDING	\$538,203.00	\$599,090.00	\$60,887.00		\$599,090.00
A 5540.4000	TRANSPORTATION CONTRACTED BUSES	\$1,296,050.00	\$1,311,050.00	\$15,000.00		\$1,311,050.00
A 5540.4001	TRANSPORT CONTRACT BUSES-ATHLETICS	\$0.00	\$100,000.00	\$100,000.00		\$100,000.00
5540.....	CONTRACT TRANSPORT-MEDICAID	\$1,296,050.00	\$1,411,050.00	\$115,000.00		\$1,411,050.00
A 5581.4900	TRANSPORTATION BOCES SERVICES	\$5,500.00	\$5,500.00	\$0.00		\$5,500.00
A 5581.4901	TRANSPORTATION BOCES FIELD TRIPS	\$8,000.00	\$8,000.00	\$0.00		\$8,000.00
5581.....	TRANSPORTATION FROM BOCES	\$13,500.00	\$13,500.00	\$0.00		\$13,500.00
	TRANSPORTATION	\$6,283,530.00	\$6,264,293.00	(\$19,237.00)	-0.31%	\$6,264,293.00
A 7140.1300	AFTER SCH PROG CERTIFIED TEACHERS	\$157,600.00	\$157,600.00	\$0.00		\$157,600.00
A 7140.1600	AFTER SCH PROG TEACHER AIDES	\$300,000.00	\$305,000.00	\$5,000.00		\$305,000.00
A 7140.4500	AFTER SCH PROG MAT & SUPP	\$40,000.00	\$38,000.00	(\$2,000.00)		\$38,000.00
7140.....	RECREATION	\$497,600.00	\$500,600.00	\$3,000.00		\$500,600.00
A 7145.1300	BEFORE SCH PROG CERTIFIED TEACHERS	\$123,644.00	\$123,644.00	\$0.00		\$123,644.00
A 7145.1610	BEFORE SCH PROG TEACHER AIDES	\$140,000.00	\$140,000.00	\$0.00		\$140,000.00
A 7145.4500	BEFORE SCH PROG MAT & SUPP	\$1,000.00	\$1,500.00	\$500.00		\$1,500.00
7145.....		\$264,644.00	\$265,144.00	\$500.00		\$265,144.00
A 7200.4000	COMMUNITY RELATIONS	\$5,500.00	\$6,180.00	\$680.00		\$6,180.00
7200.....		\$5,500.00	\$6,180.00	\$680.00		\$6,180.00
A 7310.1600	DANCE PROGRAM DIR, INSTRS, PIANIST	\$90,000.00	\$90,000.00	\$0.00		\$90,000.00
A 7310.1663	DANCE CUSTODIAN SERVICES	\$14,000.00	\$14,000.00	\$0.00		\$14,000.00
A 7310.1700	DANCE PROGRAM EQUIPMENT	\$2,000.00	\$0.00	(\$2,000.00)		\$2,060.00

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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 7310.4500	DANCE PROGRAM MAT & SUPP	\$1,700.00	\$1,000.00	(\$700.00)		\$1,000.00
7310....	YOUTH PROGRAM	\$107,700.00	\$107,060.00	(\$640.00)		\$107,060.00
	COMMUNITY SERVICE	\$875,444.00	\$878,984.00	\$3,540.00	0.40%	\$878,984.00
A 9010.8000	EMP BENEFITS NYS EMPLYS' RETIREMT	\$3,216,795.00	\$3,322,000.00	\$105,205.00		\$3,322,000.00
9010....	STATE RETIREMENT	\$3,216,795.00	\$3,322,000.00	\$105,205.00		\$3,322,000.00
A 9020.8000	EMP BENEFITS NYS TEACHRS' RETIREMT	\$11,080,120.00	\$10,949,856.00	(\$130,264.00)		\$10,949,856.00
9020....	TEACHERS' RETIREMENT	\$11,080,120.00	\$10,949,856.00	(\$130,264.00)		\$10,949,856.00
A 9030.8000	EMP BENEFITS SOCIAL SECURITY	\$8,841,050.00	\$8,841,050.00	\$0.00		\$8,841,050.00
9030....	SOCIAL SECURITY	\$8,841,050.00	\$8,841,050.00	\$0.00		\$8,841,050.00
A 9040.8000	EMP BENEFITS WORKERS COMPENSATION	\$1,260,000.00	\$1,260,000.00	\$0.00		\$1,260,000.00
9040....	WORKERS' COMPENSATION	\$1,260,000.00	\$1,260,000.00	\$0.00		\$1,260,000.00
A 9050.8000	EMP BENEFITS UNEMPLOYMENT INS	\$135,000.00	\$135,000.00	\$0.00		\$135,000.00
9050....	UNEMPLOYMENT INSURANCE	\$135,000.00	\$135,000.00	\$0.00		\$135,000.00
A 9055.8000	EMP BENEFITS DISABILITY INSURANCE	\$20,000.00	\$20,000.00	\$0.00		\$20,000.00
A 9055.8001	EMP BENEFITS LONG TERM DISB & EMM/AL	\$14,790.00	\$14,790.00	\$0.00		\$14,790.00
9055....	DISABILITY INSURANCE	\$34,790.00	\$34,790.00	\$0.00		\$34,790.00
A 9060.8000	EMP BENEFITS HEALTH INSURANCE	\$23,818,457.00	\$26,055,253.00	\$2,236,796.00		\$26,055,253.00
A 9060.8010	EMP BENEFITS DENTAL INSURANCE	\$343,059.00	\$327,160.00	(\$15,899.00)		\$327,160.00
A 9060.8020	EMP BENEFITS SUPPLMNTL/NON-CERTIF	\$555,517.00	\$555,517.00	\$0.00		\$555,517.00
9060....	HOSPITAL, MEDICAL & DENTAL INS	\$24,717,033.00	\$26,937,930.00	\$2,220,897.00		\$26,937,930.00
A 9070.8000	EMP BENEFITS SUPPLEMENTAL/LUT	\$518,818.00	\$499,320.00	(\$19,498.00)		\$499,320.00
9070....	UNION WELFARE BENEFITS	\$518,818.00	\$499,320.00	(\$19,498.00)		\$499,320.00
A 9089.8000	EMP BENEFITS CATASTROPHIC LEAVE	\$110,044.00	\$111,448.00	\$1,404.00		\$111,448.00
9089....	OTHER	\$110,044.00	\$111,448.00	\$1,404.00		\$111,448.00
	EMPLOYEE BENEFITS	\$49,913,650.00	\$52,091,394.00	\$2,177,744.00	4.36%	\$52,091,394.00
A 9901.9300-A-1	INTERFUND TRNFR TO SCH LUNCH FUND	\$0.00	\$25,000.00	\$25,000.00		\$25,000.00
	TOTAL PROGRAM COMPONENT	\$178,046,496.00	\$182,241,897.00	\$4,195,401.00	2.36%	\$182,241,897.00

***** CAPITAL COMPONENT *****

A 1620.1600	O&M OFFICE STAFF SALARIES	\$326,480.00	\$311,250.00	(\$15,230.00)		\$311,250.00
A 1620.1630	O&M CUSTODIAL SALARIES	\$4,487,621.00	\$4,536,569.00	\$48,948.00		\$4,536,569.00
A 1620.1650	O&M GROUNDSKEEPERS SAL	\$621,774.00	\$640,501.00	\$18,727.00		\$640,501.00
A 1620.1661	O&M CUSTODIAL OT/SECURITY COVERAGE	\$1,224.00	\$5,000.00	\$3,776.00		\$5,000.00
A 1620.1662	O&M CUSTODIAL OT/DISTRICT MEETINGS	\$2,652.00	\$5,000.00	\$2,348.00		\$5,000.00
A 1620.1663	O&M CUSTODIAL OT/ OUTSIDE GROUPS	\$32,247.00	\$50,000.00	\$17,753.00		\$50,000.00

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ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 1620.1664	O&M CUSTODIAL OT/ATHLTICS/EXTRACUR ACT	\$118,520.00	\$130,000.00	\$11,480.00		\$130,000.00
A 1620.1666	O&M CUSTODIAL OT/SPECIAL PROJECTS	\$174,413.00	\$70,000.00	(\$104,413.00)		\$70,000.00
A 1620.1667	O&M CUSTODIAL OT/COVERAGE	\$20,944.00	\$50,000.00	\$29,056.00		\$50,000.00
A 1620.1670	O&M SUMMR CUSTOD/GRNDS	\$240,000.00	\$260,000.00	\$20,000.00		\$260,000.00
A 1620.1815	O&M GROUNDKEEPER OT/ATHLTS/ EXTRCUR AC	\$15,000.00	\$15,000.00	\$0.00		\$15,000.00
A 1620.1816	O&M GROUNDSKEEPER OT/SNOW	\$20,000.00	\$35,000.00	\$15,000.00		\$35,000.00
A 1620.1817	O&M GROUNDSKEEPER OT/SPECIAL PROJECTS	\$40,000.00	\$45,000.00	\$5,000.00		\$45,000.00
A 1620.1840	O&M CUSTODIAL SUBS	\$190,000.00	\$200,000.00	\$10,000.00		\$200,000.00
A 1620.2000	O&M EQUIPMENT	\$230,499.00	\$232,499.00	\$2,000.00		\$213,499.00
A 1620.4040	O&M CARTAGE	\$34,500.00	\$37,499.00	\$2,999.00		\$37,499.00
A 1620.4050	O&M GAS	\$712,000.00	\$612,000.00	(\$100,000.00)		\$612,000.00
A 1620.4060	O&M WATER	\$35,000.00	\$35,000.00	\$0.00		\$35,000.00
A 1620.4070	O&M TELEPHONE/INTERNET	\$36,200.00	\$36,200.00	\$0.00		\$36,200.00
A 1620.4080	O&M ELECTRICITY	\$1,337,000.00	\$1,400,000.00	\$63,000.00		\$1,400,000.00
A 1620.4090	O&M FUEL OIL	\$250,000.00	\$250,000.00	\$0.00		\$250,000.00
A 1620.4350	O&M EQUIPMENT RENTAL	\$20,500.00	\$20,500.00	\$0.00		\$20,500.00
A 1620.4500	O&M MATERIAL/SUPPLIES	\$1,450.00	\$1,450.00	\$0.00		\$1,450.00
A 1620.4550	O&M CUSTODIAL SUPPLIES	\$285,250.00	\$285,250.00	\$0.00		\$285,250.00
A 1620.4575	O&M UNIFORMS	\$25,000.00	\$30,000.00	\$5,000.00		\$30,000.00
A 1620.4580	O&M VEHICLE PARTS & SUPPL	\$112,000.00	\$112,000.00	\$0.00		\$112,000.00
A 1620.4585	O&M GASOLINE	\$34,500.00	\$34,500.00	\$0.00		\$34,500.00
A 1620.4620	O&M CONTRACTUAL EXPENDITURES	\$437,640.00	\$437,640.00	\$0.00		\$437,640.00
A 1620.4650	O&M EQUIPMENT & BUILDING REPAIRS	\$991,329.00	\$991,329.00	\$0.00		\$991,329.00
A 1620.4750	O&M TRAINING/TRAVEL	\$4,000.00	\$4,000.00	\$0.00		\$4,000.00
A 1620.4900	O&M BOCES HEALTH/SAFETY	\$486,560.00	\$486,560.00	\$0.00		\$486,560.00
1620.....OPERATION OF PLANT		<u>\$11,324,303.00</u>	<u>\$11,359,747.00</u>	<u>\$35,444.00</u>		<u>\$11,340,747.00</u>
A 1621.1600	MAINTENANCE SALARIES	\$1,419,533.00	\$1,411,502.00	(\$8,031.00)		\$1,411,502.00
A 1621.1661	MAINTENANCE OVERTIME/SECURITY COVERAGE	\$1,000.00	\$1,000.00	\$0.00		\$1,000.00
A 1621.1663	MAINTENANCE OVERTIME/OUTSIDE GROUPS	\$1,000.00	\$1,000.00	\$0.00		\$1,000.00
A 1621.1664	MAINTENANCE OT/ATHLTS/EXTRCURR ACTIVIT	\$1,000.00	\$3,500.00	\$2,500.00		\$3,500.00
A 1621.1665	MAINTENANCE OVERTIME/SNOW	\$4,000.00	\$5,500.00	\$1,500.00		\$5,500.00
A 1621.1666	MAINTENANCE OT/SPECIAL PROJECTS	\$80,000.00	\$130,000.00	\$50,000.00		\$130,000.00
A 1621.1668	MAINTENANCE OT/EMERGENCY REPAIRS	\$2,000.00	\$2,000.00	\$0.00		\$2,000.00
A 1621.1670	MAINTENANCE SUMMER WORKERS SAL	\$43,000.00	\$43,000.00	\$0.00		\$43,000.00
A 1621.4530	MAINTENANCE GROUNDS & MAINT SUP	\$360,200.00	\$360,200.00	\$0.00		\$360,200.00
A 1621.4540	MAINTENANCE ELECTRIC/PLUMB SUPPLS	\$90,000.00	\$90,000.00	\$0.00		\$90,000.00
A 1621.4550	MAINTENANCE HEAT & VENT SUPPLIES	\$79,500.00	\$79,500.00	\$0.00		\$79,500.00
1621.....MAINTENANCE OF PLANT		<u>\$2,081,233.00</u>	<u>\$2,127,202.00</u>	<u>\$45,969.00</u>		<u>\$2,127,202.00</u>
Facilities and operations total		<u>\$13,405,536.00</u>	<u>\$13,486,949.00</u>	<u>\$81,413.00</u>	0.61%	<u>\$13,467,949.00</u>
A 1620.4070	TRANSPORTATION SCHOOL BUSES	\$722,053.00	\$0.00	(\$722,053.00)		\$0.00

Levittown Public Schools
2018-2019 Budget Statement (in three-part f

ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
	Equipment (including buses)	\$722,053.00	\$0.00	(\$722,053.00)	-100.00%	\$0.00

Levittown Public Schools
2018-2019 Budget Statement (in three-part format)

ACCOUNT	DESCRIPTION	2017-18 BUDGET	2018-19 NEW BUDGET	\$Change	%Change	2018-19 Contingent
A 9711.6000	SERIAL BONDS - PRINCIPAL	\$1,920,000.00	\$1,995,000.00	\$75,000.00		\$1,995,000.00
A 9711.7000	SERIAL BONDS - INTEREST	\$451,341.00	\$377,341.00	(\$74,000.00)		\$377,341.00
	9711.....SERIAL BOND	\$2,371,341.00	\$2,372,341.00	\$1,000.00		\$2,372,341.00
A 9785.6000	INSTALLMENT PURCH DEBT-OTHER-EPC	\$634,122.00	\$650,139.00	\$16,017.00		\$650,139.00
A 9785.7000	INSTALLMENT PURCHASE INTEREST-OTHER-EP	\$259,426.00	\$243,410.00	(\$16,016.00)		\$243,410.00
	9785.....INSTALLMENT PURCHASE DEBT- STATE AIDED COMPU	\$893,548.00	\$893,549.00	\$1.00		\$893,549.00
	Debt Service	\$3,264,889.00	\$3,265,890.00	\$1,001.00	0.03%	\$3,265,890.00
A 9950.9000	CAPITAL PROJECTS CAPITAL IMPROVMTS	\$1,071,775.00	\$2,002,000.00	\$930,225.00		\$0.00
	9950.....TRANSFER TO CAPITAL	\$1,071,775.00	\$2,002,000.00	\$930,225.00	86.79%	\$0.00
	Total Capital Component	\$18,464,253.00	\$18,754,839.00	\$290,586.00	1.57%	\$16,733,839.00
	GRAND TOTALS	\$210,218,722.00	\$215,892,556.00	\$5,673,834.00	2.70%	\$213,409,123.00
	Administrative	\$13,707,973.00	\$14,895,820.00	\$1,187,847.00		\$14,433,387.00
	Program	\$178,046,496.00	\$182,241,897.00	\$4,195,401.00		\$182,241,897.00
	Capital	\$18,464,253.00	\$18,754,839.00	\$290,586.00		\$16,733,839.00
		\$210,218,722.00	\$215,892,556.00	\$5,673,834.00	2.70%	\$213,409,123.00
	Administrative	6.52%	7.09%	0.57%		6.87%
	Program	84.70%	86.69%	2.00%		86.69%
	Capital	8.78%	8.92%	0.14%		7.96%
		100.00%	102.70%	2.70%		101.52%
	Administrative	\$13,707,973.00	\$14,895,820.00	\$1,187,847.00		\$14,433,387.00
	Program	\$178,046,496.00	\$182,241,897.00	\$4,195,401.00		\$182,241,897.00
		\$191,754,469.00	\$197,137,717.00	\$5,383,248.00		\$196,675,284.00
	Administrative	7.15%	7.56%			7.34%
	Program	92.85%	92.44%			92.66%
		100.00%	100.00%			100.00%

LEVITTOWN UFSD

2018 - 2019

Property Tax Report Card

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name: WILLAIM PASTORE
Preparer's Telephone Number: 516 434-7007

Shaded Fields Will Calculate	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	210,218,722	215,892,556	2.70 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	136,270,739	138,984,161	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	136,270,739	138,984,161	1.99 %
F. Permissible Exclusions to the School Tax Levy Limit	740,061	451,290	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	135,530,678	138,532,871	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	135,530,678	138,532,871	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	7,014	7,052	0.54 %
Consumer Price Index			2.13 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	29,354,728	26,442,714
Assigned Appropriated Fund Balance	8,810,800	10,738,114
Adjusted Unrestricted Fund Balance	8,408,749	7,388,778

Adjusted Unrestricted Fund Balance as a
Percent of the Total Budget

4.00
%

3.42
%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVES	For the cost of any object or purpose for which bonds may be issued.	5,462,000	2,462,000	3,000,000 to be used for capital improvement, renovations and alterations, including, but not limited to enhancing and improving security by replacing classroom doors and windows, district-wide
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	5,064,734	5,086,732	\$600,000 budgeted to offset the expenditure for workers compensation claims.
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	952,391	956,391	\$30,000 budgeted to offset the expenditures for unemployment claims.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	1,980,625	1,980,625	\$100,000 budgeted in General Fund revenues to offset the cost of debt service.
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			

Reserve for Insurance Recoveries	For unexpended proceeds of insurance recoveries at fiscal year end.		
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Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	4,044,874	4,061,862	None for 2018-2019.
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Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	11,850,104	11,895,104	\$2,500,00 budgeted to offset the cost incurred by the district for employee retirement costs.
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Reserve for Uncollected Taxes	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.		
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Single Other Reserve + (add)		
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* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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LEVITTOWN UFSD

2018-2019

School Academic

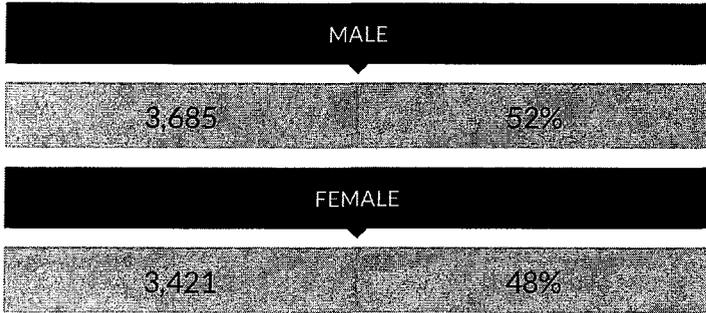
Report Card

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2016 - 17 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

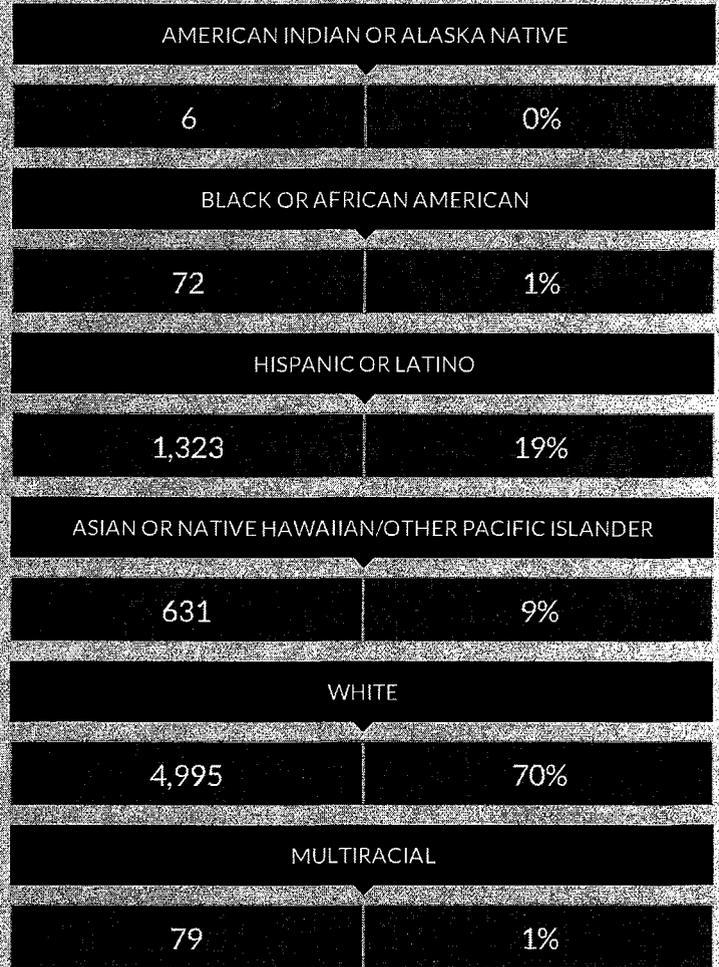
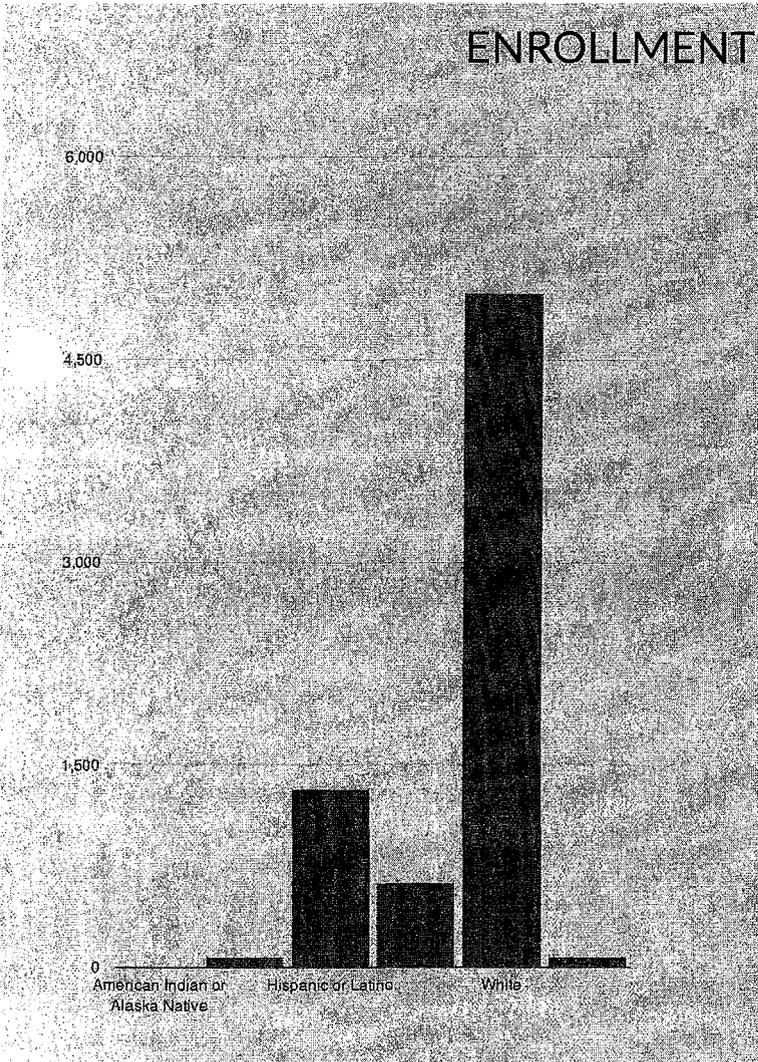
WITTON UFSD ENROLLMENT (2016 - 17)

K-12 Enrollment: 7,106

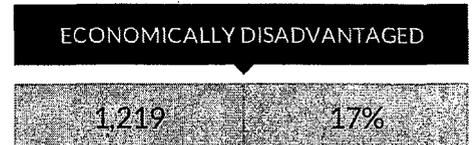
ENROLLMENT BY GENDER



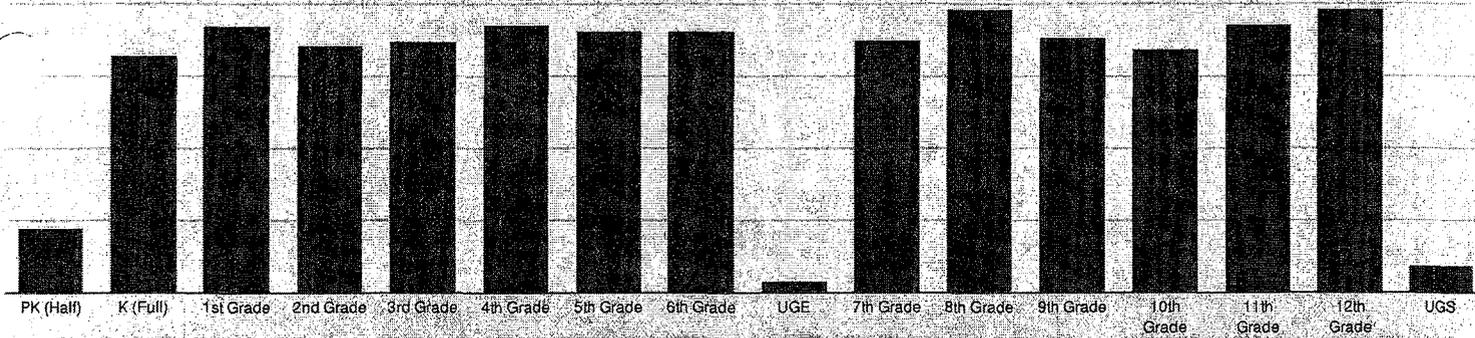
ENROLLMENT BY ETHNICITY



OTHER GROUPS



ENROLLMENT BY GRADE



PRE-K (HALF DAY)	K (FULL DAY)	1ST GRADE	2ND GRADE
135	492	555	513
2%	7%	8%	7%
3RD GRADE	4TH GRADE	5TH GRADE	6TH GRADE
522	557	543	544
7%	8%	7%	8%
UNGRADED ELEMENTARY	7TH GRADE	8TH GRADE	9TH GRADE
24	526	589	531
0%	7%	8%	7%
10TH GRADE	11TH GRADE	12TH GRADE	UNGRADED SECONDARY
507	557	590	56
7%	8%	8%	1%

LEVITTOWN UFSD GRADES 3-8 ELA ASSESSMENT DATA

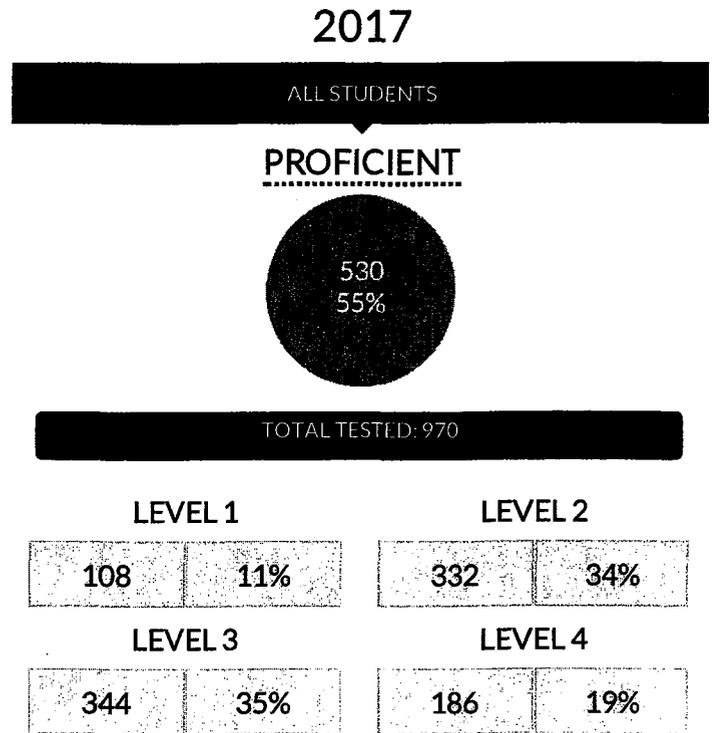
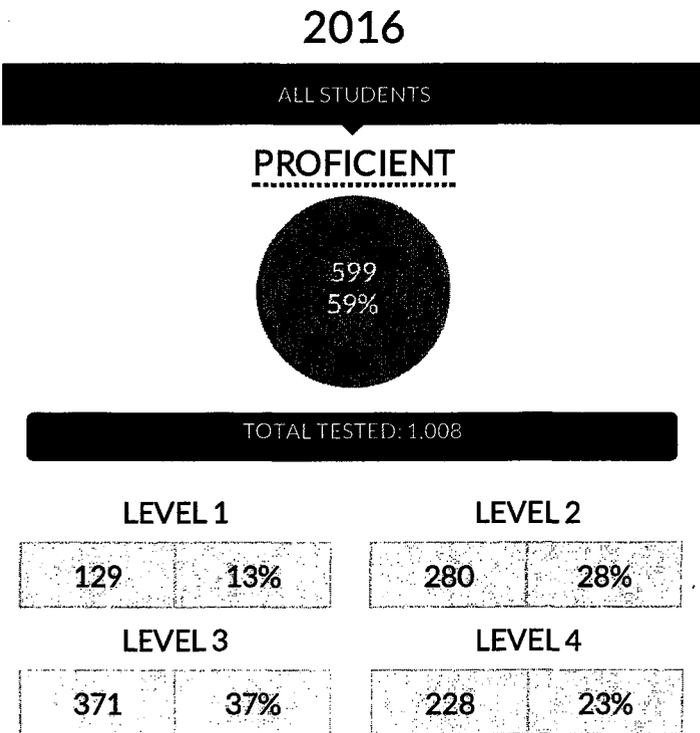
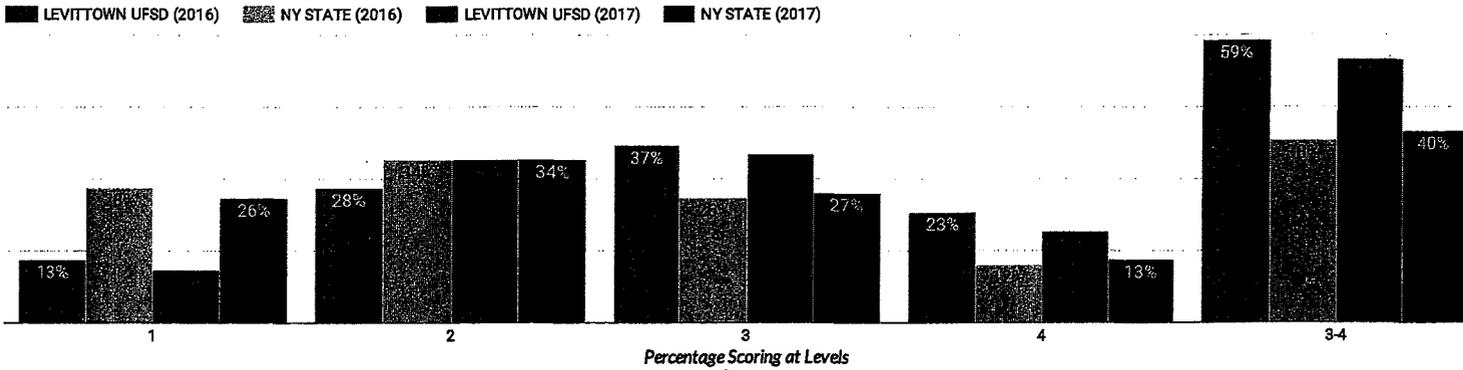
The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

Data available on this site are based on those reported by schools and districts to the State as of July 20, 2017 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

For more information and additional files, please view the NYSED press release

Due to changes in the 2016 exams, the proficiency rates from exams prior to 2016 are not directly comparable to the 2016 and 2017 proficiency rates.

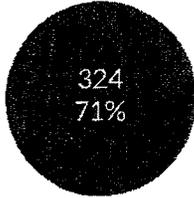
Assessment Data - Glossary of Terms | Assessment Data - Business Rules



BY GENDER

FEMALE

PROFICIENT



TOTAL TESTED: 455

LEVEL 1



LEVEL 2



LEVEL 3

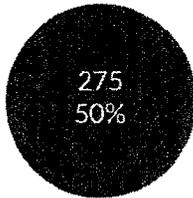


LEVEL 4



MALE

PROFICIENT



TOTAL TESTED: 553

LEVEL 1



LEVEL 2



LEVEL 3

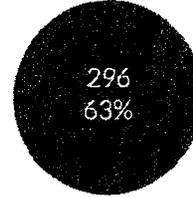


LEVEL 4



FEMALE

PROFICIENT



TOTAL TESTED: 467

LEVEL 1



LEVEL 2



LEVEL 3

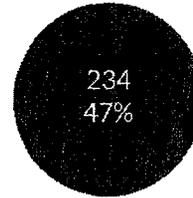


LEVEL 4



MALE

PROFICIENT

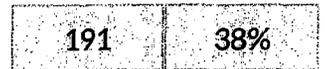


TOTAL TESTED: 503

LEVEL 1



LEVEL 2



LEVEL 3



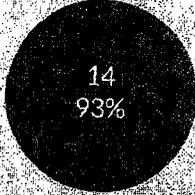
LEVEL 4



BY ETHNICITY

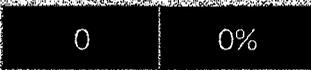
MULTIRACIAL

PROFICIENT



TOTAL TESTED: 15

LEVEL 1



LEVEL 2



LEVEL 3

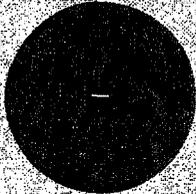


LEVEL 4



AMERICAN INDIAN OR ALASKA NATIVE

PROFICIENT

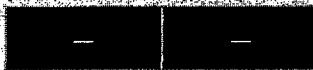


TOTAL TESTED: -

LEVEL 1



LEVEL 2



LEVEL 3

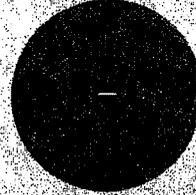


LEVEL 4



MULTIRACIAL

PROFICIENT



TOTAL TESTED: -

LEVEL 1



LEVEL 2



LEVEL 3

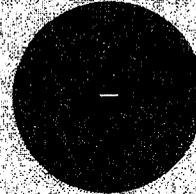


LEVEL 4



AMERICAN INDIAN OR ALASKA NATIVE

PROFICIENT



TOTAL TESTED: -

LEVEL 1



LEVEL 2



LEVEL 3

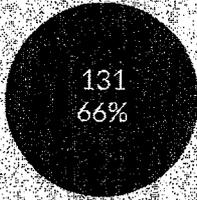


LEVEL 4



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

PROFICIENT



TOTAL TESTED: 197

LEVEL 1



LEVEL 2



LEVEL 3

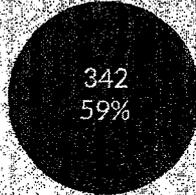


LEVEL 4



WHITE

PROFICIENT



TOTAL TESTED: 575

LEVEL 1



LEVEL 2



LEVEL 3

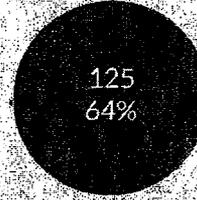


LEVEL 4



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

PROFICIENT



TOTAL TESTED: 194

LEVEL 1



LEVEL 2



LEVEL 3

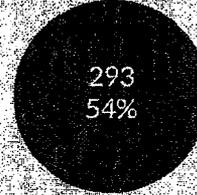


LEVEL 4



WHITE

PROFICIENT



TOTAL TESTED: 547

LEVEL 1



LEVEL 2



LEVEL 3

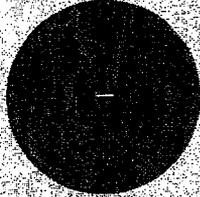


LEVEL 4



BLACK OR AFRICAN AMERICAN

PROFICIENT



TOTAL TESTED: --

LEVEL 1



LEVEL 2



LEVEL 3

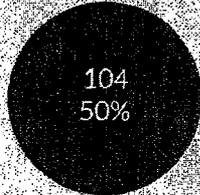


LEVEL 4



HISPANIC OR LATINO

PROFICIENT



TOTAL TESTED: 210

LEVEL 1



LEVEL 2



LEVEL 3

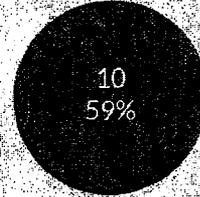


LEVEL 4



BLACK OR AFRICAN AMERICAN

PROFICIENT



TOTAL TESTED: 17

LEVEL 1



LEVEL 2



LEVEL 3

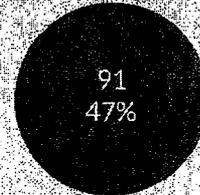


LEVEL 4



HISPANIC OR LATINO

PROFICIENT



TOTAL TESTED: 195

LEVEL 1



LEVEL 2



LEVEL 3



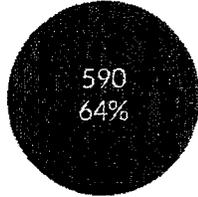
LEVEL 4



OTHER GROUPS

GENERAL-EDUCATION STUDENTS

PROFICIENT



TOTAL TESTED: 925

LEVEL 1



LEVEL 2



LEVEL 3

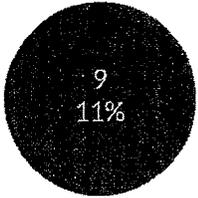


LEVEL 4



STUDENTS WITH DISABILITIES

PROFICIENT



TOTAL TESTED: 83

LEVEL 1



LEVEL 2



LEVEL 3



LEVEL 4



GENERAL-EDUCATION STUDENTS

PROFICIENT



TOTAL TESTED: 912

LEVEL 1



LEVEL 2



LEVEL 3

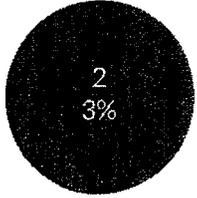


LEVEL 4



STUDENTS WITH DISABILITIES

PROFICIENT



TOTAL TESTED: 58

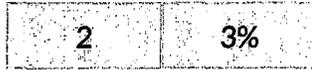
LEVEL 1



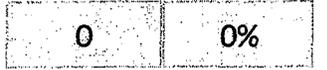
LEVEL 2



LEVEL 3

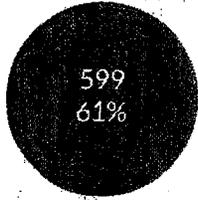


LEVEL 4



NON-ENGLISH LANGUAGE LEARNERS

PROFICIENT



TOTAL TESTED: 990

LEVEL 1



LEVEL 2



LEVEL 3

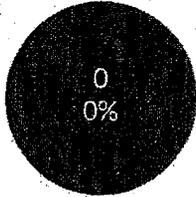


LEVEL 4



ENGLISH LANGUAGE LEARNERS

PROFICIENT



TOTAL TESTED: 18

LEVEL 1



LEVEL 2



LEVEL 3

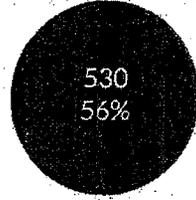


LEVEL 4



NON-ENGLISH LANGUAGE LEARNERS

PROFICIENT



TOTAL TESTED: 953

LEVEL 1



LEVEL 2



LEVEL 3

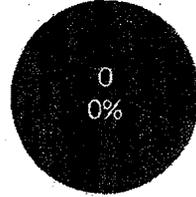


LEVEL 4



ENGLISH LANGUAGE LEARNERS

PROFICIENT



TOTAL TESTED: 17

LEVEL 1



LEVEL 2



LEVEL 3

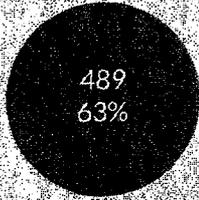


LEVEL 4



NOT ECONOMICALLY DISADVANTAGED

PROFICIENT



TOTAL TESTED: 771

LEVEL 1



LEVEL 2



LEVEL 3

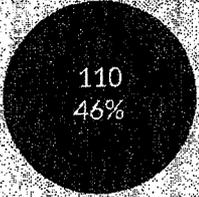


LEVEL 4



ECONOMICALLY DISADVANTAGED

PROFICIENT



TOTAL TESTED: 237

LEVEL 1



LEVEL 2



LEVEL 3

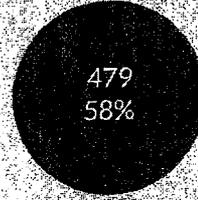


LEVEL 4



NOT ECONOMICALLY DISADVANTAGED

PROFICIENT



TOTAL TESTED: 826

LEVEL 1



LEVEL 2



LEVEL 3

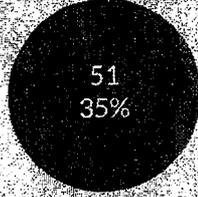


LEVEL 4



ECONOMICALLY DISADVANTAGED

PROFICIENT



TOTAL TESTED: 144

LEVEL 1



LEVEL 2



LEVEL 3

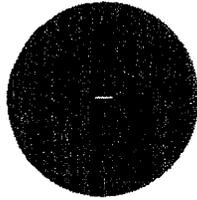


LEVEL 4



NOT MIGRANT

PROFICIENT



TOTAL TESTED: -

LEVEL 1



LEVEL 2



LEVEL 3

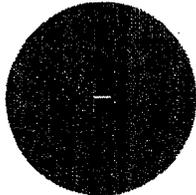


LEVEL 4



MIGRANT

PROFICIENT



TOTAL TESTED: -

LEVEL 1



LEVEL 2



LEVEL 3

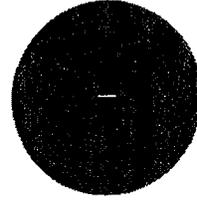


LEVEL 4



NOT MIGRANT

PROFICIENT



TOTAL TESTED: -

LEVEL 1



LEVEL 2



LEVEL 3

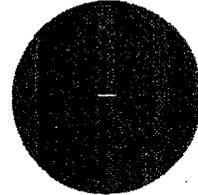


LEVEL 4



MIGRANT

PROFICIENT



TOTAL TESTED: -

LEVEL 1



LEVEL 2



LEVEL 3



LEVEL 4



LEVITTOWN UFSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data are available statewide and at the county, district, and school level.

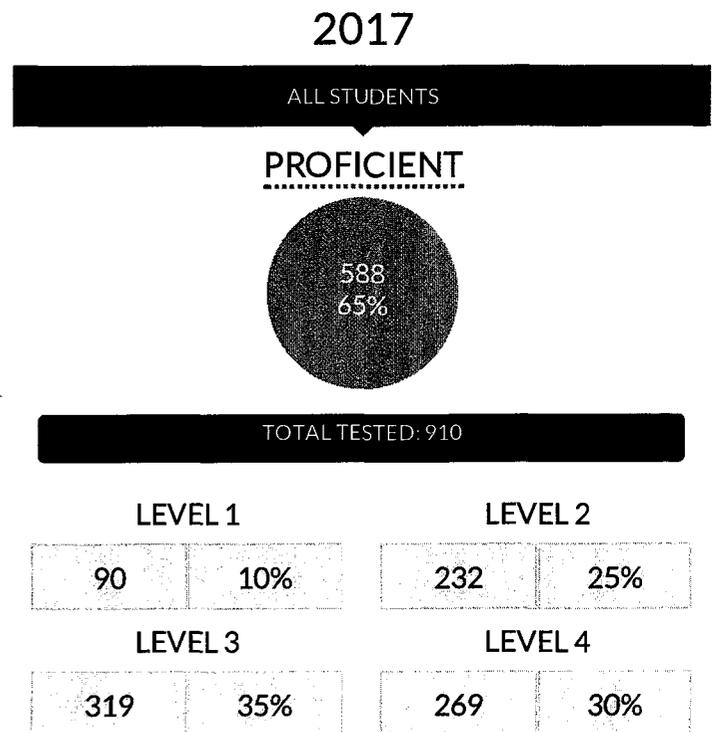
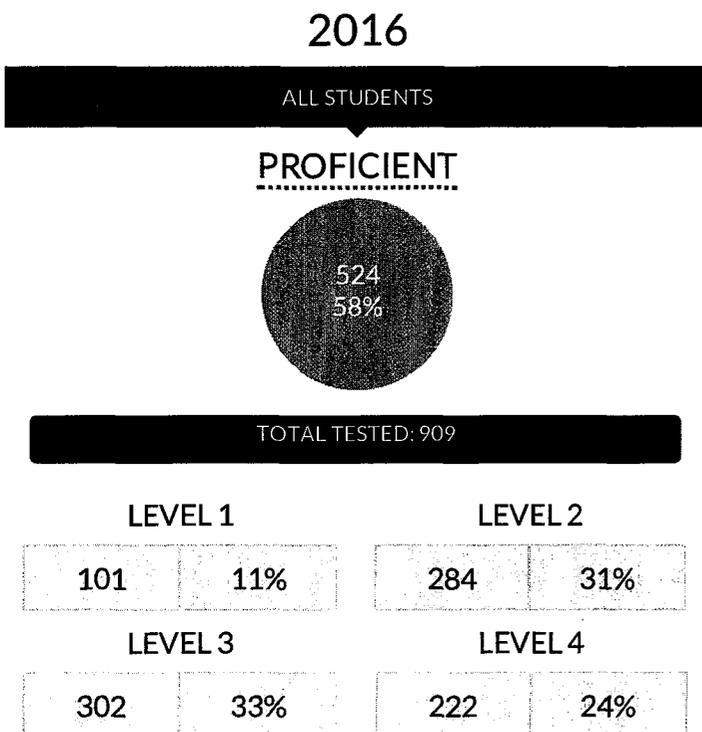
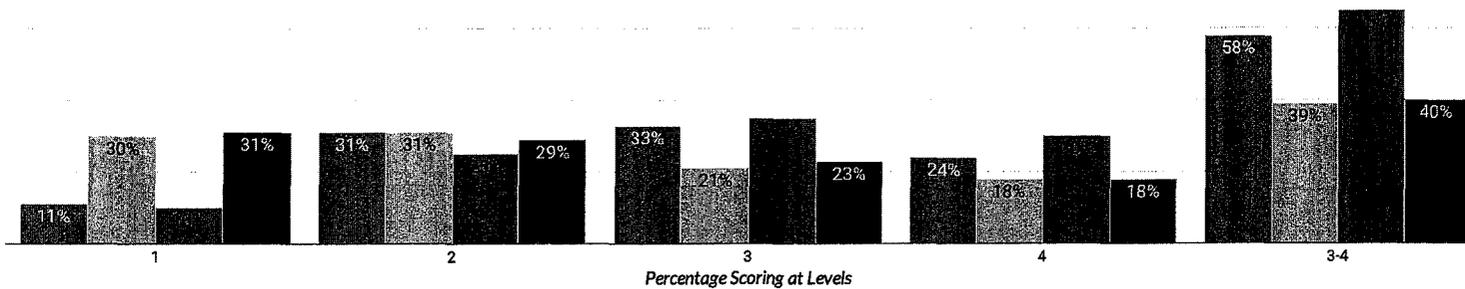
Data available on this site are based on those reported by schools and districts to the State as of July 20, 2017 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

For more information and additional files, please view the NYSED press release

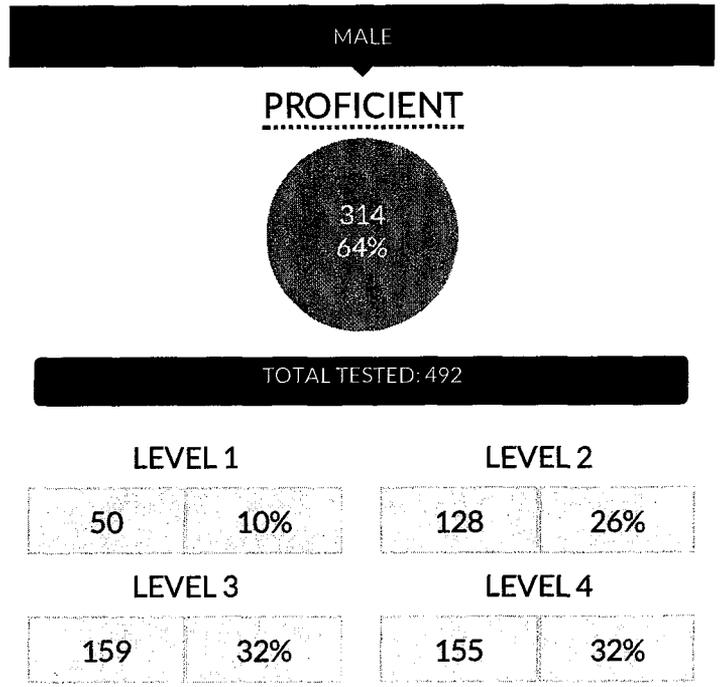
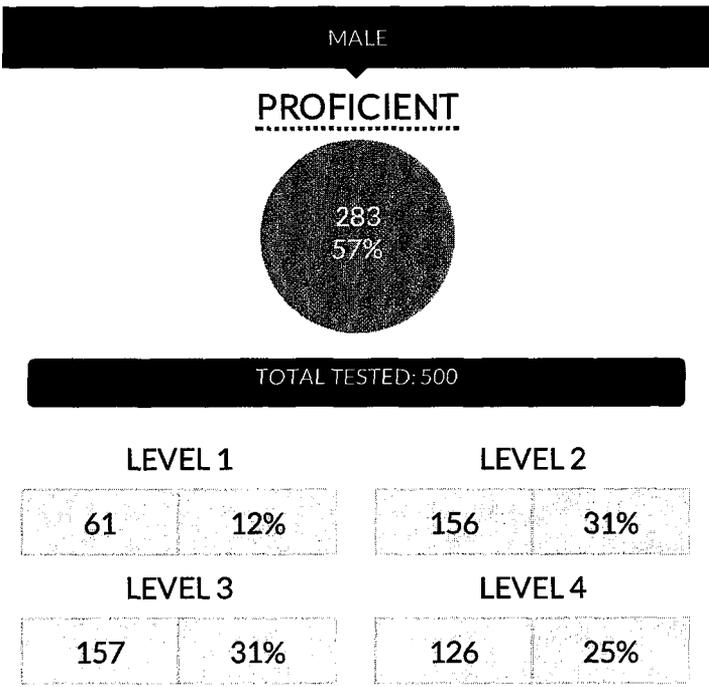
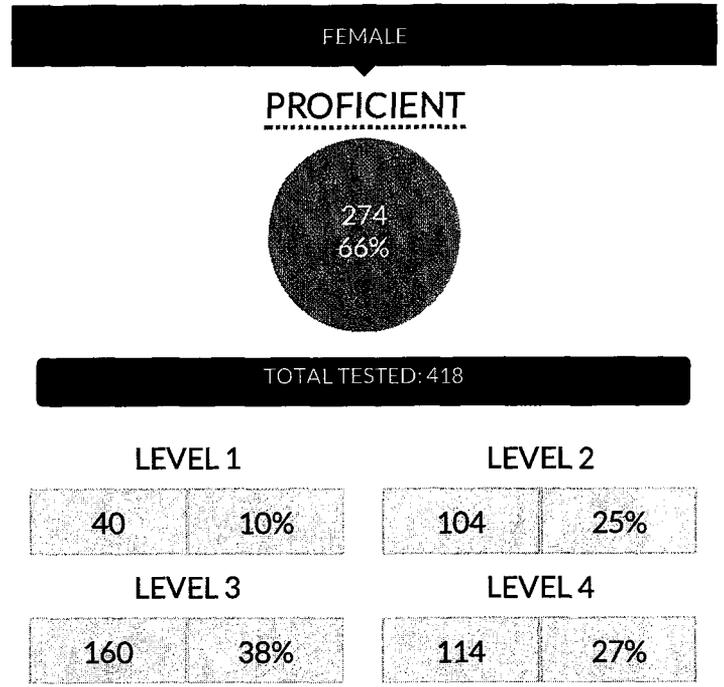
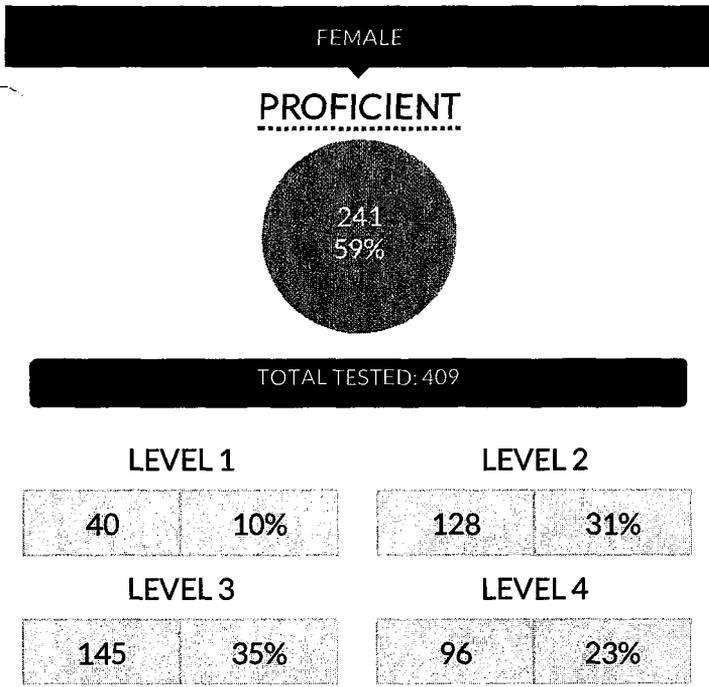
Due to changes in the 2016 exams, the proficiency rates from exams prior to 2016 are not directly comparable to the 2016 and 2017 proficiency rates.

[Assessment Data - Glossary of Terms](#) | [Assessment Data - Business Rules](#)

LEVITTOWN UFSD (2016)
 NY STATE (2016)
 LEVITTOWN UFSD (2017)
 NY STATE (2017)



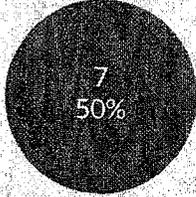
BY GENDER



BY ETHNICITY

MULTIRACIAL

PROFICIENT



TOTAL TESTED: 14

LEVEL 1



LEVEL 2



LEVEL 3

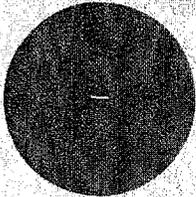


LEVEL 4



AMERICAN INDIAN OR ALASKA NATIVE

PROFICIENT



TOTAL TESTED: -

LEVEL 1



LEVEL 2



LEVEL 3

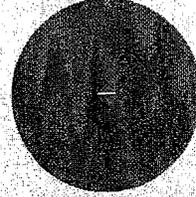


LEVEL 4



MULTIRACIAL

PROFICIENT



TOTAL TESTED: -

LEVEL 1



LEVEL 2



LEVEL 3

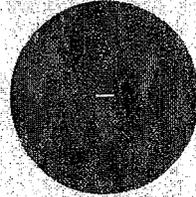


LEVEL 4



AMERICAN INDIAN OR ALASKA NATIVE

PROFICIENT



TOTAL TESTED: -

LEVEL 1



LEVEL 2



LEVEL 3

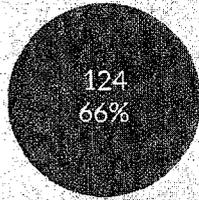


LEVEL 4



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

PROFICIENT



TOTAL TESTED: 188

LEVEL 1



LEVEL 2



LEVEL 3

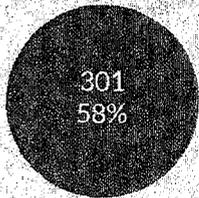


LEVEL 4



WHITE

PROFICIENT



TOTAL TESTED: 516

LEVEL 1



LEVEL 2



LEVEL 3

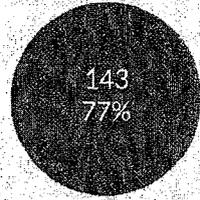


LEVEL 4



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

PROFICIENT



TOTAL TESTED: 185

LEVEL 1



LEVEL 2



LEVEL 3

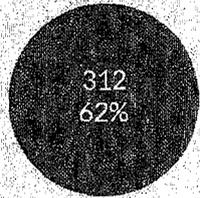


LEVEL 4



WHITE

PROFICIENT



TOTAL TESTED: 503

LEVEL 1



LEVEL 2



LEVEL 3

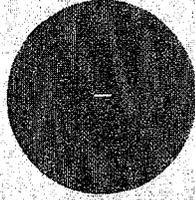


LEVEL 4



BLACK OR AFRICAN AMERICAN

PROFICIENT



TOTAL TESTED: —

LEVEL 1



LEVEL 2



LEVEL 3

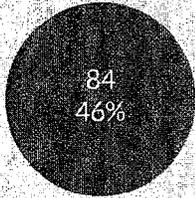


LEVEL 4



HISPANIC OR LATINO

PROFICIENT



TOTAL TESTED: 182

LEVEL 1



LEVEL 2



LEVEL 3

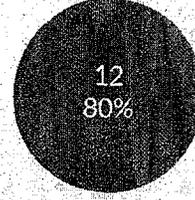


LEVEL 4



BLACK OR AFRICAN AMERICAN

PROFICIENT



TOTAL TESTED: 15

LEVEL 1



LEVEL 2



LEVEL 3

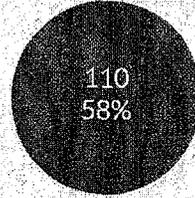


LEVEL 4



HISPANIC OR LATINO

PROFICIENT



TOTAL TESTED: 191

LEVEL 1



LEVEL 2



LEVEL 3



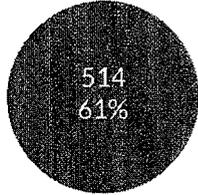
LEVEL 4



OTHER GROUPS

GENERAL-EDUCATION STUDENTS

PROFICIENT



TOTAL TESTED: 839

LEVEL 1

60	7%
----	----

LEVEL 2

265	32%
-----	-----

LEVEL 3

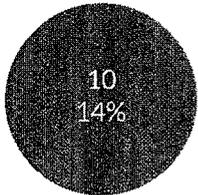
296	35%
-----	-----

LEVEL 4

218	26%
-----	-----

STUDENTS WITH DISABILITIES

PROFICIENT



TOTAL TESTED: 70

LEVEL 1

41	59%
----	-----

LEVEL 2

19	27%
----	-----

LEVEL 3

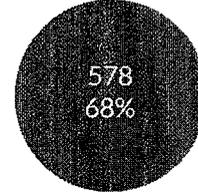
6	9%
---	----

LEVEL 4

4	6%
---	----

GENERAL-EDUCATION STUDENTS

PROFICIENT



TOTAL TESTED: 856

LEVEL 1

60	7%
----	----

LEVEL 2

218	25%
-----	-----

LEVEL 3

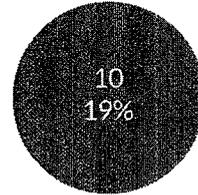
312	36%
-----	-----

LEVEL 4

266	31%
-----	-----

STUDENTS WITH DISABILITIES

PROFICIENT



TOTAL TESTED: 54

LEVEL 1

30	56%
----	-----

LEVEL 2

14	26%
----	-----

LEVEL 3

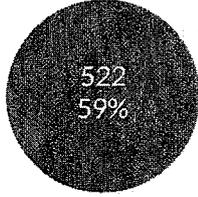
7	13%
---	-----

LEVEL 4

3	6%
---	----

NON-ENGLISH LANGUAGE LEARNERS

PROFICIENT



TOTAL TESTED: 884

LEVEL 1



LEVEL 2



LEVEL 3

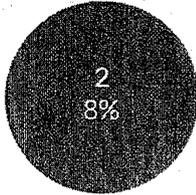


LEVEL 4



ENGLISH LANGUAGE LEARNERS

PROFICIENT



TOTAL TESTED: 25

LEVEL 1



LEVEL 2



LEVEL 3

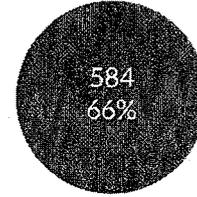


LEVEL 4



NON-ENGLISH LANGUAGE LEARNERS

PROFICIENT



TOTAL TESTED: 889

LEVEL 1



LEVEL 2



LEVEL 3

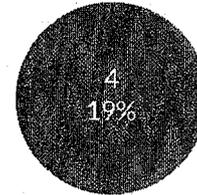


LEVEL 4



ENGLISH LANGUAGE LEARNERS

PROFICIENT



TOTAL TESTED: 21

LEVEL 1



LEVEL 2



LEVEL 3



LEVEL 4



NOT ECONOMICALLY DISADVANTAGED

PROFICIENT



TOTAL TESTED: 692

LEVEL 1



LEVEL 2



LEVEL 3

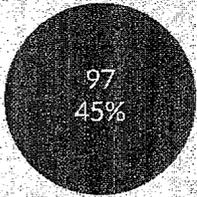


LEVEL 4



ECONOMICALLY DISADVANTAGED

PROFICIENT



TOTAL TESTED: 217

LEVEL 1



LEVEL 2



LEVEL 3

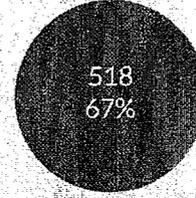


LEVEL 4



NOT ECONOMICALLY DISADVANTAGED

PROFICIENT



TOTAL TESTED: 776

LEVEL 1



LEVEL 2



LEVEL 3

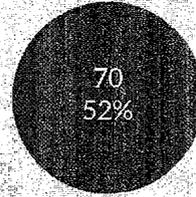


LEVEL 4



ECONOMICALLY DISADVANTAGED

PROFICIENT



TOTAL TESTED: 134

LEVEL 1



LEVEL 2



LEVEL 3

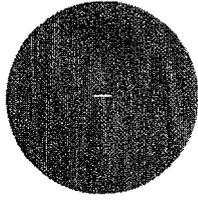


LEVEL 4



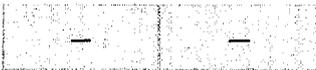
NOT MIGRANT

PROFICIENT



TOTAL TESTED: —

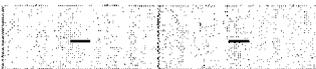
LEVEL 1



LEVEL 2



LEVEL 3

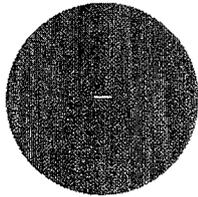


LEVEL 4



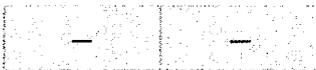
MIGRANT

PROFICIENT

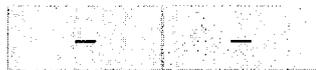


TOTAL TESTED: —

LEVEL 1



LEVEL 2



LEVEL 3

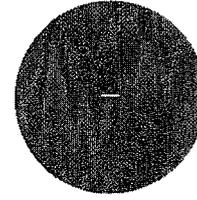


LEVEL 4



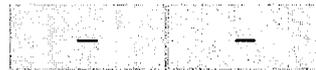
NOT MIGRANT

PROFICIENT

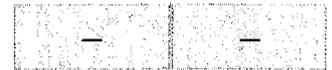


TOTAL TESTED: —

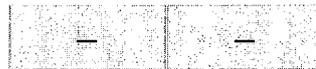
LEVEL 1



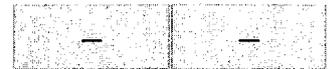
LEVEL 2



LEVEL 3

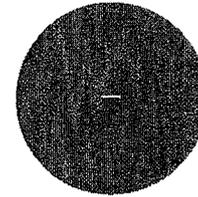


LEVEL 4



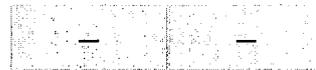
MIGRANT

PROFICIENT



TOTAL TESTED: —

LEVEL 1



LEVEL 2



LEVEL 3



LEVEL 4

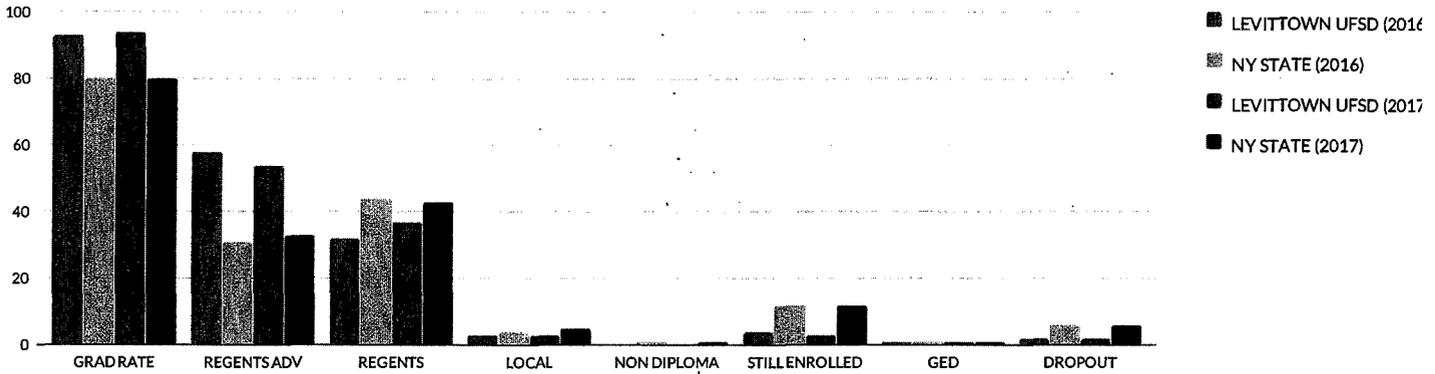


LEVITTOWN UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF JUNE

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - June. The Graduation Rate Data of high school as of the 4th year-August, the 5th year-June, and the 6th year-June are also calculated and available using the "Filter this data" function, below

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



2016

2017

ALL STUDENTS

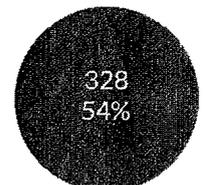
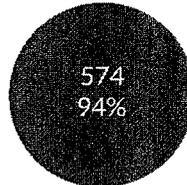
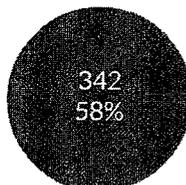
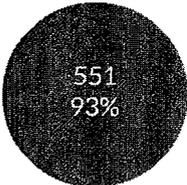
ALL STUDENTS

GRAD RATE

REGENTS WITH A...

GRAD RATE

REGENTS WITH A...

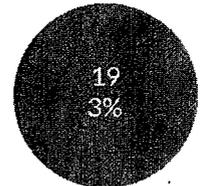
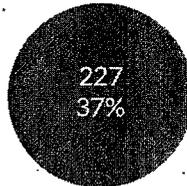
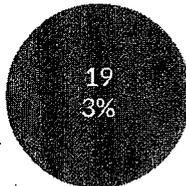
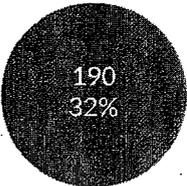


REGENTS DIPLOM..

LOCAL DIPLOMA

REGENTS DIPLOM..

LOCAL DIPLOMA



TOTAL STUDENTS IN COHORT: 590

TOTAL STUDENTS IN COHORT: 610

NON DIPLOMA CRED

STILL ENROLLED

NON DIPLOMA CRED

STILL ENROLLED

1	0%
---	----

23	4%
----	----

0	0%
---	----

21	3%
----	----

GED TRANSFER

DROPOUT

GED TRANSFER

DROPOUT

6	1%
---	----

9	2%
---	----

4	1%
---	----

11	2%
----	----

GED TRANSFER

1	0%
---	----

DROPOUT

3	1%
---	----

GED TRANSFER

3	1%
---	----

DROPOUT

7	2%
---	----

GED TRANSFER

— —

DROPOUT

— —

GED TRANSFER

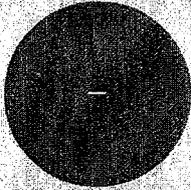
0 0%

DROPOUT

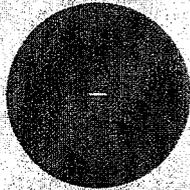
0 0%

BLACK OR AFRICAN AMERICAN

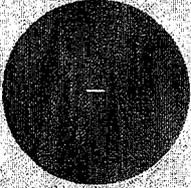
GRAD RATE



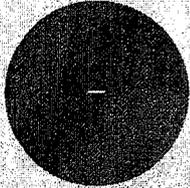
REGENTS WITH A...



REGENTS DIPLOM..



LOCAL DIPLOMA



TOTAL STUDENTS: -

NON DIPLOMA CRED



STILL ENROLLED



GED TRANSFER

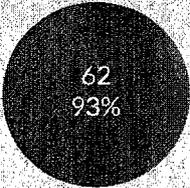


DROPOUT

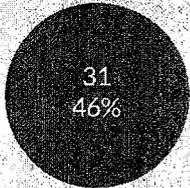


HISPANIC OR LATINO

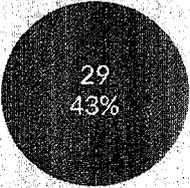
GRAD RATE



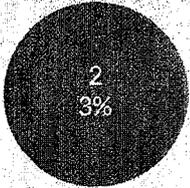
REGENTS WITH A...



REGENTS DIPLOM..



LOCAL DIPLOMA



TOTAL STUDENTS IN COHORT: 67

NON DIPLOMA CRED



STILL ENROLLED



GED TRANSFER

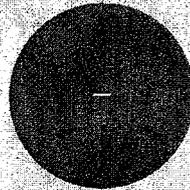


DROPOUT

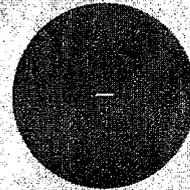


BLACK OR AFRICAN AMERICAN

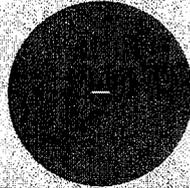
GRAD RATE



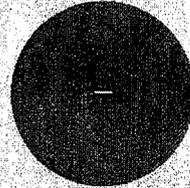
REGENTS WITH A...



REGENTS DIPLOM..



LOCAL DIPLOMA



TOTAL STUDENTS: -

NON DIPLOMA CRED



STILL ENROLLED



GED TRANSFER

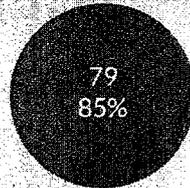


DROPOUT

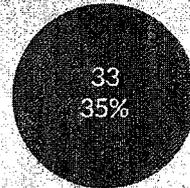


HISPANIC OR LATINO

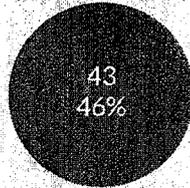
GRAD RATE



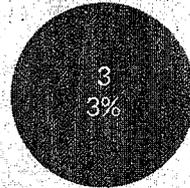
REGENTS WITH A...



REGENTS DIPLOM..



LOCAL DIPLOMA



TOTAL STUDENTS IN COHORT: 93

NON DIPLOMA CRED



STILL ENROLLED



GED TRANSFER



DROPOUT



GED TRANSFER

3	3%
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DROPOUT

4	4%
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GED TRANSFER

1	1%
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DROPOUT

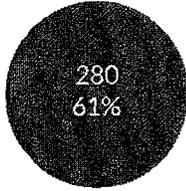
1	1%
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NOT ECONOMICALLY DISADVANTAGED

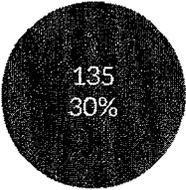
GRAD RATE



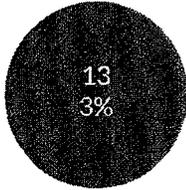
REGENTS WITH A...



REGENTS DIPLOM...



LOCAL DIPLOMA



TOTAL STUDENTS IN COHORT: 456

NON DIPLOMA CRED

0	0%
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STILL ENROLLED

18	4%
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GED TRANSFER

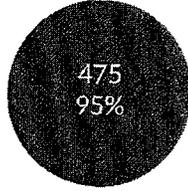
4	1%
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DROPOUT

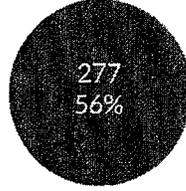
6	1%
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NOT ECONOMICALLY DISADVANTAGED

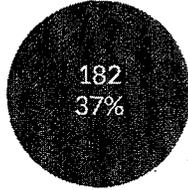
GRAD RATE



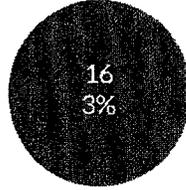
REGENTS WITH A...



REGENTS DIPLOM...



LOCAL DIPLOMA



TOTAL STUDENTS IN COHORT: 498

NON DIPLOMA CRED

0	0%
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STILL ENROLLED

16	3%
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GED TRANSFER

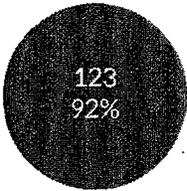
3	1%
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DROPOUT

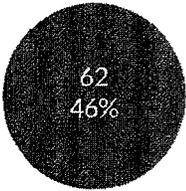
4	1%
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ECONOMICALLY DISADVANTAGED

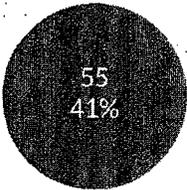
GRAD RATE



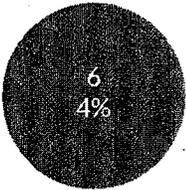
REGENTS WITH A...



REGENTS DIPLOM...



LOCAL DIPLOMA



TOTAL STUDENTS IN COHORT: 134

NON DIPLOMA CRED

1	1%
---	----

STILL ENROLLED

5	4%
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GED TRANSFER

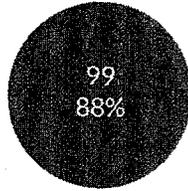
2	1%
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DROPOUT

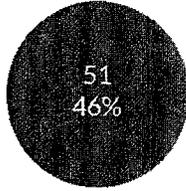
3	2%
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ECONOMICALLY DISADVANTAGED

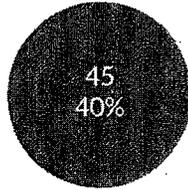
GRAD RATE



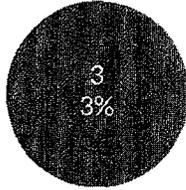
REGENTS WITH A...



REGENTS DIPLOM...



LOCAL DIPLOMA



TOTAL STUDENTS IN COHORT: 112

NON DIPLOMA CRED

0	0%
---	----

STILL ENROLLED

5	4%
---	----

GED TRANSFER

1	1%
---	----

DROPOUT

7	6%
---	----

CONFIDENTIAL - SECURITY INFORMATION
THIS DOCUMENT IS UNCLASSIFIED

LEVITTOWN UFSD

2018 - 2019

DISTRICT FISCAL

Accountability Summary

FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$104,852,240

INSTRUCTIONAL EXPENDITURES

\$52,702,336

PUPILS

7,062

PUPILS

996

EXPENDITURES PER PUPIL

\$14,847

EXPENDITURES PER PUPIL

\$52,914

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$8,395,886,432

INSTRUCTIONAL EXPENDITURES

\$3,487,990,842

PUPILS

747,643

PUPILS

110,460

EXPENDITURES PER PUPIL

\$11,230

EXPENDITURES PER PUPIL

\$31,577

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$33,423,609,457

PUPILS

2,649,519

EXPENDITURES PER PUPIL

\$12,615

INSTRUCTIONAL EXPENDITURES

\$14,485,942,729

PUPILS

460,996

EXPENDITURES PER PUPIL

\$31,423

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT

\$26,981

SIMILAR DISTRICT GROUP

\$21,790

NY STATE

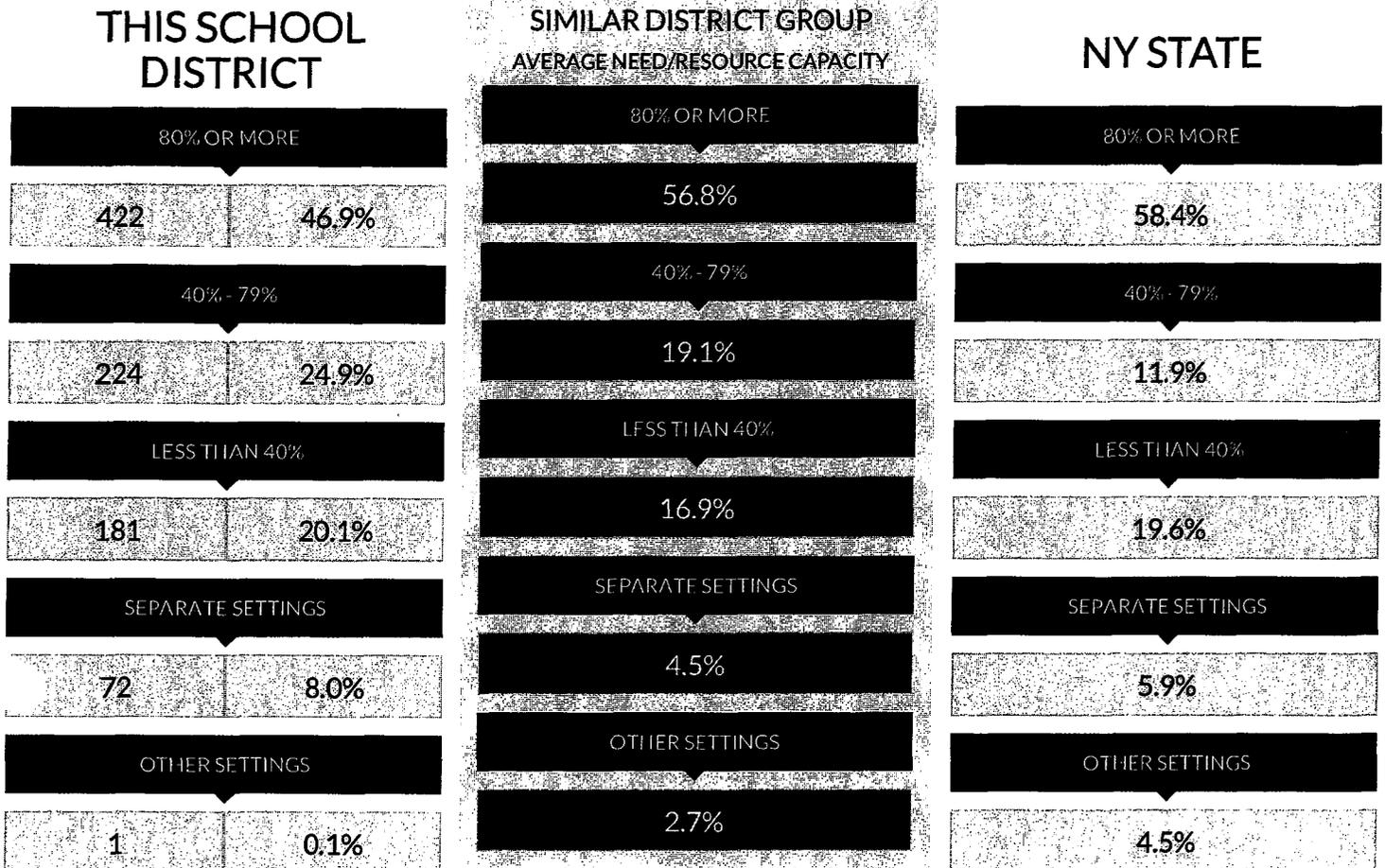
\$23,361

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

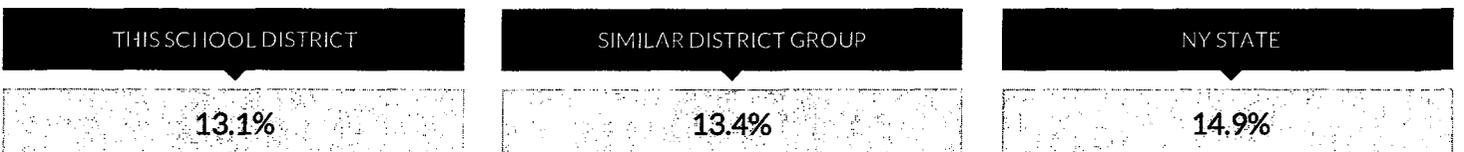
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

LEVITTOWN UFSD

2018 - 2019

Salary Disclosure

Form Due May 7, 2018

2018-2019 Salary Threshold =
\$135,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2018-2019.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2018-2019 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	263,039	65,151	7,672

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	188,000	40,322	
3.	ASSISTANT SUPERINTENDENT	194,800	56,242	
4.	ASSISTANT SUPERINTENDENT	223,330	62,503	6,627
5.	ASSISTANT SUPERINTENDENT	214,179	58,582	
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	ASSISTANT DIRECTOR	142,520
83.	DIRECTOR	167,984
84.	ASSISTANT PRINCIPAL	144,285
85.	ASSISTANT PRINCIPAL	163,803
86.	CURRICULUM ASSOCIATE	167,300
87.	ASSISTANT PRINCIPAL	163,803
88.	ASSISTANT PRINCIPAL	146,318
89.	PRINCIPAL	192,981
90.	DIRECTOR	167,984
91.	PRINCIPAL	182,747
92.	DIRECTOR	167,984
93.	ASSISTANT PRINCIPAL	143,015
94.	ASSISTANT DIRECTOR	142,520
95.	PRINCIPAL	160,972
96.	PRINCIPAL	182,747
97.	PRINCIPAL	189,186
98.	CHAIRPERSON	135,958
99.	CHAIRPERSON	136,346
100.	ASSISTANT BUSINESS MGR	172,409
101.	PRINCIPAL	182,747
102.	ASSISTANT DIRECTOR	161,800
103.	ASSISTANT DIRECTOR	142,520
104.	DIRECTOR	188,930
105.	DIRECTOR	153,667
106.	DIRECTOR	181,272
107.	CHAIRPERSON	151,398
108.	CHAIRPERSON	145,799
109.	CHAIRPERSON	138,098
110.		
111.		
112.		

**Salary: Administrative Compensation Information
280205 - LEVITTOWN UFSD**

2017-2018 Claim Year - Page 4
Official - as of 04/30/2018 11:40 AM

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LEVITTOWN UFSD

2018 - 2019

Exception Reporting

For

Taxing Jurisdiction



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/28/2018

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2018

School District: 282005 Levittown

Total equalized value in taxing jurisdiction: 4,927,502,200

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
100	NYS - GENERALLY	RPTL 404(1)	16	7,028,800	0.14%
350	PUBLIC AUTHORITY - STATE	RPTL 412	2	30,031,600	0.61%
100	CO - GENERALLY	RPTL 406(1)	56	21,100,200	0.43%
500	TOWN - GENERALLY	RPTL 406(1)	74	186,158,600	3.78%
800	SCHOOL DISTRICT	RPTL 408	19	435,217,100	8.83%
870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	25,794,700	0.52%
970	REGIONAL OTB CORPORATION	RACING L 513	1	691,600	0.01%
100	USA - GENERALLY	RPTL 400(1)	1	6,635,600	0.13%
020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	14,018,400	0.28%
080	MUN HSNNG AUTH-FEDERAL/MUN AIDE	PUB HSNNG L 52(3)&(5)	1	8,895,000	0.18%
950	MUNICIPAL RAILROAD	RPTL 456	1	7,800	0.00%
600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	8	6,614,800	0.13%
	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	14	8,134,800	0.17%
300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	12	6,380,800	0.13%
100	VETERANS ORGANIZATION	RPTL 452	2	2,936,700	0.06%
300	INTERDENOMINATIONAL CENTER	RPTL 430	12	46,274,900	0.94%
400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	12,199,100	0.25%
350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	3,252,200	0.07%
124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	1210	14,556,000	0.30%
134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	767	15,380,000	0.31%
144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	215	6,553,200	0.13%
164	COLD WAR VETERAN - SCHOOL		150	1,380,000	0.03%
174	COLD WAR VET DISABILITY SCHOOL		7	144,800	0.00%
300	PARAPLEGIC VETS	RPTL 458(3)	1	379,600	0.01%
400	CLERGY	RPTL 460	15	4,485,600	0.09%
680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	164	4,520,800	0.09%
800	PERSONS AGE 65 OR OVER	RPTL 467	529	63,263,600	1.28%
834	ENHANCED STAR	RPTL 425	2252	249,516,112	5.06%
854	BASIC STAR	RPTL 425	9904	514,648,820	10.44%
900	PHYSICALLY DISABLED	RPTL 459	23	961,200	0.02%
930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	32	3,622,400	0.07%
210	HOME IMPROVEMENTS	RPTL 421-F	157	3,579,200	0.07%
600	BUSINESS INV. PROPERTY	RPTL 485-B	5	332,500	0.01%
670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	3	2,715,000	0.06%
Totals:			15676	1,707,411,532	34.65%