



LEVITTOWN UFSD

2015 – 2016

Budget Statement

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Required Attachments

LEVITTOWN UFSD

2015 - 2016

Proposed Budget

Levittown UFSD

2015 - 2016 Three Part Budget Statement

ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
***** ADMINISTRATIVE COMPONENT *****					
A 1010.1750	BD OF ED NON-INST SALARIES	\$6,000.00	\$6,000.00	\$0.00	0%
A 1010.4000	BD OF ED CONTRACTUAL EXPENDITURES	\$17,399.00	\$18,149.00	\$750.00	4%
A 1010.4500	BD OF ED MATERIALS/SUPPLIES	\$2,200.00	\$3,150.00	\$950.00	43%
A 1010.4750	BD OF ED TRAINING/TRAVEL	\$13,925.00	\$15,425.00	\$1,500.00	11%
	1010....BOARD OF EDUCATION	\$39,524.00	\$42,724.00	\$3,200.00	8%
A 1040.1600	DIST CLERK SALARY	\$51,120.00	\$53,254.00	\$2,134.00	4%
A 1040.4500	DIST CLERK MATERIALS/SUPPLIES	\$750.00	\$750.00	\$0.00	0%
	1040....DISTRICT CLERK	\$51,870.00	\$54,004.00	\$2,134.00	4%
A 1060.4350	DIST MEETING VOTING MACHINE RENTAL	\$10,600.00	\$26,400.00	\$15,800.00	149%
A 1060.4480	DIST MEETING VOTER CLERKS	\$12,200.00	\$12,200.00	\$0.00	0%
A 1060.4500	DIST MEETING MATERIALS/SUPPLIES	\$1,500.00	\$2,000.00	\$500.00	33%
A 1060.4720	DIST MEETING ADVERTISING	\$7,500.00	\$10,000.00	\$2,500.00	33%
	1060....DISTRICT MEETING	\$31,800.00	\$50,600.00	\$18,800.00	59%
	10....BOARD OF EDUCATION	\$123,194.00	\$147,328.00	\$24,134.00	20%
A 1240.1500	SUPT SALARY	\$225,000.00	\$225,000.00	\$0.00	0%
A 1240.1600	SUPT CLERICAL SALARIES	\$72,983.00	\$77,559.00	\$4,576.00	6%
A 1240.4000	SUPT CONTRACTUAL EXPENDITURES	\$3,170.00	\$3,170.00	\$0.00	0%
A 1240.4500	SUPT MATERIALS/SUPPLIES	\$1,150.00	\$1,150.00	\$0.00	0%
A 1240.4750	SUPT TRAINING/TRAVEL	\$7,500.00	\$7,500.00	\$0.00	0%
	1240....CHIEF SCHOOL ADMINISTRATOR	\$309,803.00	\$314,379.00	\$4,576.00	1%
	12....CENTRAL ADMINISTRATION	\$309,803.00	\$314,379.00	\$4,576.00	1%
A 1310.1500	BO INSTRUCTIONAL SALARIES	\$270,000.00	\$270,000.00	\$0.00	0%
A 1310.1600	BO STAFF SALARIES	\$609,945.00	\$612,117.00	\$2,172.00	0%
A 1310.2000	BO OFFICE EQUIPMENT	\$1,800.00	\$1,800.00	\$0.00	0%
A 1310.4000	BO CONTRACTUAL EXPENDITURES	\$61,100.00	\$71,800.00	\$10,700.00	18%
A 1310.4500	BO MATERIALS/SUPPLIES	\$6,500.00	\$6,500.00	\$0.00	0%

Levittown UFSD
2015 - 2016 Three Part Budget Statement

ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 1310.4750	BO TRAINING/TRAVEL	\$2,500.00	\$2,500.00	\$0.00	0%
A 1310.4900	BO BOCES SERVICES	\$118,830.00	\$124,772.00	\$5,942.00	5%
	1310....BUSINESS ADMINISTRATION	\$1,070,675.00	\$1,089,489.00	\$18,814.00	2%
A 1320.4000	AUDITING SERVICES	\$138,100.00	\$148,318.00	\$10,218.00	7%
	1320....AUDITING	\$138,100.00	\$148,318.00	\$10,218.00	7%
A 1325.1600	TREASURER SALARY	\$76,653.00	\$76,653.00	\$0.00	0%
A 1325.4000	TREASURER CONTRACTUAL EXPENDITURE	\$250.00	\$250.00	\$0.00	0%
A 1325.4750	TREASURER TRAINING/TRAVEL	\$500.00	\$500.00	\$0.00	0%
	1325....TREASURER	\$77,403.00	\$77,403.00	\$0.00	0%
	13....FINANCE	\$1,286,178.00	\$1,315,210.00	\$29,032.00	2%
A 1420.4000	GENERAL COUNSEL EXPENSES	\$145,000.00	\$152,250.00	\$7,250.00	5%
A 1420.4100	LABOR COUNSEL SERVICES	\$80,000.00	\$84,000.00	\$4,000.00	5%
	1420....LEGAL	\$225,000.00	\$236,250.00	\$11,250.00	5%
A 1430.1500	PERSONNEL ASST SUPT SALARY	\$216,484.37	\$219,648.37	\$3,164.00	1%
A 1430.1600	PERSONNEL CLERICAL SALARIES	\$316,953.00	\$318,807.00	\$1,854.00	1%
A 1430.4000	PERSONNEL CONTRACTUAL EXPENDITURE	\$22,000.00	\$22,000.00	\$0.00	0%
A 1430.4500	PERSONNEL MATERIALS/SUPPLIES	\$7,000.00	\$7,000.00	\$0.00	0%
A 1430.4750	PERSONNEL TRAINING/TRAVEL	\$20,000.00	\$20,000.00	\$0.00	0%
A 1430.4900	PERSONNEL BOCES NEGOTIATED SERV	\$4,370.00	\$4,589.00	\$219.00	5%
	1430....PERSONNEL	\$586,807.37	\$592,044.37	\$5,237.00	1%
A 1460.4500	RECORDS MANAGEMENT MATERIALS/SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	0%
	1460....RECORDS MANAGEMENT OFFICER	\$1,000.00	\$1,000.00	\$0.00	0%
A 1480.1650	PUBLIC RELAT IN-HOUSE PRINTER	\$7,650.00	\$7,650.00	\$0.00	0%
A 1480.4000	PUBLIC RELAT CONTRACTUAL EXPENDITURE	\$99,000.00	\$39,450.00	(\$59,550.00)	-60%
A 1480.4900	PUBLIC RELAT BOCES SERVICES	\$0.00	\$75,000.00	\$75,000.00	N/A
	1480....PUBLIC INFORMATION & SERVICES	\$106,650.00	\$122,100.00	\$15,450.00	14%
	14....STAFF	\$919,457.37	\$951,394.37	\$31,937.00	3%
A 1622.1600	SECURITY AIDES	\$480,916.00	\$525,784.00	\$44,868.00	9%

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ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 1622.1640	SECURITY SUBSTITUTES	\$12,000.00	\$12,000.00	\$0.00	0%
A 1622.1660	SECURITY OVERTIME	\$57,000.00	\$10,000.00	(\$47,000.00)	-82%
A 1622.2000	SECURITY EQUIPMENT	\$44,000.00	\$44,000.00	\$0.00	0%
A 1622.4000	SECURITY CONTRACTUAL EXPENDITURES	\$73,000.00	\$73,000.00	\$0.00	0%
1622....		\$666,916.00	\$664,784.00	(\$2,132.00)	0%
A 1670.1600	PRINT/MAIL SALARIES	\$118,746.00	\$118,746.00	\$0.00	0%
A 1670.4000	DISTRICTWIDE PHOTOCOPY RENTAL	\$285,000.00	\$275,000.00	(\$10,000.00)	-4%
A 1670.4100	PRINT/MAIL POSTAGE	\$100,785.50	\$125,000.00	\$24,214.50	24%
A 1670.4200	PRINTING	\$1,000.00	\$1,000.00	\$0.00	0%
A 1670.4200-P	PRINTING DIVISION	\$2,400.00	\$2,400.00	\$0.00	0%
A 1670.4200-Q	PRINTING MAC ARTHUR	\$4,000.00	\$4,000.00	\$0.00	0%
1670....	CENTRAL PRINTING & MAILING	\$511,931.50	\$526,146.00	\$14,214.50	3%
16....	CENTRAL SERVICES	\$1,178,847.50	\$1,190,930.00	\$12,082.50	1%
A 1910.4000	UNALLOCATED INSURANCE & LOSS FUND	\$809,232.00	\$953,186.00	\$143,954.00	18%
1910....	UNALLOCATED INSURANCE	\$809,232.00	\$953,186.00	\$143,954.00	18%
A 1930.4000	TAX CERTIORARI	\$376,995.00	\$0.00	(\$376,995.00)	-100%
1930....	JUDGMENTS & CLAIMS	\$376,995.00	\$0.00	(\$376,995.00)	-100%
A 1981.4900	BOCES ADMINISTRATIVE COSTS	\$1,010,418.00	\$1,022,587.00	\$12,169.00	1%
1981....	BOCES ADMINISTRATIVE COSTS	\$1,010,418.00	\$1,022,587.00	\$12,169.00	1%
A 1989.4000	PLANNED FUND BALANCE	\$330,600.00	\$284,894.58	(\$45,705.42)	-14%
1989....	UNCLASSIFIED	\$330,600.00	\$284,894.58	(\$45,705.42)	-14%
19....	SPECIAL ITEMS	\$2,527,245.00	\$2,260,667.58	(\$266,577.42)	-11%
1....	GENERAL SUPPORT	\$6,344,724.87	\$6,179,908.95	(\$164,815.92)	-3%
A 2010.1500	CURRIC DEV/SUPR ASST SUPT	\$216,484.37	\$219,648.37	\$3,164.00	1%
A 2010.1600	CURRIC DEV/SUPR CLERICL SALARIES	\$181,447.00	\$181,447.00	\$0.00	0%
A 2010.2000	CURRIC DEV/SUPR EQUIP	\$1,500.00	\$1,500.00	\$0.00	0%
A 2010.4500	CURRIC DEV/SUPR MATERIALS/ SUPPLIES	\$7,000.00	\$7,000.00	\$0.00	0%
2010....	CURRICULUM DEVEL & SUPERVISION	\$406,431.37	\$409,595.37	\$3,164.00	1%

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ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 2020.1500	SUPRVSN PRINCIPALS' SAL	\$3,937,881.00	\$4,416,329.00	\$478,448.00	12%
A 2020.1600	SUPRVSN CLERICAL SAL	\$1,748,917.00	\$1,953,648.00	\$204,731.00	12%
A 2020.1840	SUPRVSN CLERICAL SUBS	\$34,015.02	\$22,492.00	(\$11,523.02)	-34%
A 2020.1841	SUPRVSN SCHOOL MONITOR SUBS	\$65,938.62	\$65,938.62	\$0.00	0%
A 2020.2000	SUPRVSN EQUIP	\$75,000.00	\$75,000.00	\$0.00	0%
A 2020.2000-C	SUPRVSN EQUIP/ABBEY	\$2,550.00	\$550.00	(\$2,000.00)	-78%
A 2020.2000-E	SUPRVSN EQUIP/LEE	\$1,595.00	\$844.00	(\$751.00)	-47%
A 2020.2000-G	SUPRVSN EQUIP/E BDW	\$400.00	\$400.00	\$0.00	0%
A 2020.2000-K	SUPRVSN EQUIP/SALK	\$600.00	\$600.00	\$0.00	0%
A 2020.2000-L	SUPRVSN EQUIP/WISDOM	\$1,720.00	\$2,500.00	\$780.00	45%
A 2020.2000-Q	SUPRVSN EQUIP/ MAC	\$1,000.00	\$1,000.00	\$0.00	0%
A 2020.4500-C	SUPRVSN MAT & SUPP ABBEY	\$1,800.00	\$2,000.00	\$200.00	11%
A 2020.4500-D	SUPRVSN MAT & SUPP GARDIN	\$9,100.00	\$9,550.00	\$450.00	5%
A 2020.4500-E	SUPRVSN MAT & SUPP LEE RD	\$7,820.00	\$7,820.00	\$0.00	0%
A 2020.4500-F	SUPRVSN MAT & SUPP NORTH S	\$8,500.00	\$11,400.00	\$2,900.00	34%
A 2020.4500-G	SUPRVSN MAT & SUPP E BDWY	\$3,000.00	\$3,000.00	\$0.00	0%
A 2020.4500-H	SUPRVSN MAT & SUPP SUMMIT	\$750.00	\$750.00	\$0.00	0%
A 2020.4500-K	SUPRVSN MAT & SUPP SALK MS	\$10,300.00	\$10,300.00	\$0.00	0%
A 2020.4500-L	SUPRVSN MAT & SUPP WISDOM	\$19,333.00	\$20,153.00	\$820.00	4%
A 2020.4500-P	SUPRVSN MAT & SUPP DIVISION	\$7,210.00	\$7,210.00	\$0.00	0%
A 2020.4500-Q	SUPRVSN MAT & SUPP MAC	\$11,155.00	\$11,455.00	\$300.00	3%
A 2020.4500-S	SUPRVSN MAT & SUPP ATHLECTICS	\$750.00	\$750.00	\$0.00	0%
A 2020.4750	IN-SERVICE TRAINING	\$50,000.00	\$50,000.00	\$0.00	0%
	2020....SUPERVISION-REGULAR SCHOOL	\$5,999,334.64	\$6,673,689.62	\$674,354.98	11%
	20....ADMIN & IMPROVEMENT	\$6,405,766.01	\$7,083,284.99	\$677,518.98	11%
	2....INSTRUCTION	\$6,405,766.01	\$7,083,284.99	\$677,518.98	11%
	Total Administration	\$12,750,490.88	\$13,263,193.94	\$512,703.06	4%

Levittown UFSD

2015 - 2016 Three Part Budget Statement

ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
***** PROGRAM COMPONENT *****					
A 2110.1200	TEACHERS' SALARIES K-6	\$24,119,289.00	\$24,502,351.00	\$383,062.00	2%
A 2110.1205	TEACH ASST/CLASSRM K-6	\$521,165.00	\$494,363.00	(\$26,802.00)	-5%
A 2110.1209	EXTRA PERIODS PAY/ELEM	\$54,281.00	\$64,281.00	\$10,000.00	18%
A 2110.1270	CURRICULUM IMPROVEMENT	\$84,000.00	\$84,000.00	\$0.00	0%
A 2110.1300	TEACHERS' SALARIES 7-12	\$28,983,299.00	\$29,492,774.00	\$509,475.00	2%
A 2110.1305	TEACH ASST/CLASSRM 7-12	\$55,458.00	\$55,458.00	\$0.00	0%
A 2110.1309	EXTRA PERIODS PAY 6-8	\$187,966.76	\$187,966.76	\$0.00	0%
A 2110.1310	TEACHERS' SAL/SUM SCH	\$38,840.00	\$38,840.00	\$0.00	0%
A 2110.1311	ALTERNATE EDUCATION	\$23,000.00	\$23,000.00	\$0.00	0%
A 2110.1320	DRIVER ED TEACHERS' SAL	\$71,286.30	\$71,286.30	\$0.00	0%
A 2110.1350	CHAIRPERSONS/SECONDARY	\$420,602.00	\$477,565.00	\$56,963.00	14%
A 2110.1359	EXTRA PERIODS PAY 9-12	\$30,000.00	\$30,000.00	\$0.00	0%
A 2110.1400	SUBSTITUTE TEACHERS	\$2,440,000.00	\$2,440,000.00	\$0.00	0%
A 2110.1401	MENTORING	\$16,480.00	\$16,480.00	\$0.00	0%
A 2110.1402	CAFETERIA STIPENDS	\$66,300.00	\$66,300.00	\$0.00	0%
A 2110.1612	NON-INST SAL/SUMMER SCH	\$10,815.00	\$10,815.00	\$0.00	0%
A 2110.1620	AV & MUSIC ACCOMPANISTS	\$40,000.00	\$40,000.00	\$0.00	0%
A 2110.1680	CAFETERIA AIDES	\$390,444.70	\$389,156.00	(\$1,288.70)	0%
A 2110.1700	SCHOOL MONITORS	\$92,783.22	\$92,589.00	(\$194.22)	0%
A 2110.1900	ATTENDANCE INCENTIVE	\$120,788.40	\$120,788.40	\$0.00	0%
A 2110.1910	HEALTH INSURANCE INCENT	\$1,300,000.00	\$1,300,000.00	\$0.00	0%
A 2110.1930	GRADUATE CREDIT INCENT	\$330,000.00	\$330,000.00	\$0.00	0%
A 2110.2000	INST EQUIP/DISTRICT	\$25,000.00	\$16,000.00	(\$9,000.00)	-36%
A 2110.2000-C	INST EQUIP/ABBAY LN	\$500.00	\$700.00	\$200.00	40%
A 2110.2000-E	INST EQUIP/LEE ROAD	\$594.00	\$594.00	\$0.00	0%
A 2110.2000-F	INST EQUIP/NORTHSIDE	\$1,000.00	\$1,000.00	\$0.00	0%

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2015 - 2016 Three Part Budget Statement

ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 2110.2000-G	INST EQUIP/EAST BWAY	\$0.00	\$3,600.00	\$3,600.00	N/A
A 2110.2000-H	INST EQUIP/SUMMIT LN	\$3,500.00	\$1,000.00	(\$2,500.00)	-71%
A 2110.2000-K	INST EQUIP/SALK MID SCH	\$230.00	\$230.00	\$0.00	0%
A 2110.2000-L	INST EQUIP/WISDOM LN	\$15,660.00	\$16,307.50	\$647.50	4%
A 2110.2000-M	INST EQUIP/MUSIC	\$108,500.00	\$0.00	(\$108,500.00)	-100%
A 2110.2000-P	INST EQUIP/DIVISION	\$5,500.00	\$5,500.00	\$0.00	0%
A 2110.2000-Q	INST EQUIP/MAC ARTHUR	\$4,794.00	\$5,000.00	\$206.00	4%
A 2110.2000-U	INST EQUIP/AHET	\$98,597.00	\$0.00	(\$98,597.00)	-100%
A 2110.4000-C	CONTRACUAL EXPEND/ABBEY	\$2,500.00	\$3,100.00	\$600.00	24%
A 2110.4000-D	CONTRACUAL EXPEND/GARDINERS	\$0.00	\$400.00	\$400.00	N/A
A 2110.4000-E	CONTRACUAL EXPEND/LEE ROAD	\$2,500.00	\$2,600.00	\$100.00	4%
A 2110.4000-F	CONTRACUAL EXPEND/NORTHSIDE	\$2,000.00	\$2,400.00	\$400.00	20%
A 2110.4000-G	CONTRACUAL EXPEND/E BWAY	\$6,500.00	\$3,600.00	(\$2,900.00)	-45%
A 2110.4000-H	CONTRACUAL EXPEND/SUMMIT	\$1,000.00	\$1,400.00	\$400.00	40%
A 2110.4000-K	CONTRACUAL EXPEND/SALK M S	\$3,000.00	\$3,600.00	\$600.00	20%
A 2110.4000-L	CONTRACUAL EXPEND/WISDOM	\$2,080.00	\$2,680.00	\$600.00	29%
A 2110.4000-M	CONTRACUAL EXPEND/MUSIC	\$600.00	\$0.00	(\$600.00)	-100%
A 2110.4000-P	CONTRACUAL EXPEND/DIVISION	\$13,100.00	\$20,550.00	\$7,450.00	57%
A 2110.4000-Q	CONTRACUAL EXPEND/MAC ARTHUR	\$18,770.00	\$27,229.00	\$8,459.00	45%
A 2110.4000-R	CONTRACUAL EXPEND/LMEC	\$35,500.00	\$35,500.00	\$0.00	0%
A 2110.4000-U	CONTRACUAL EXPEND/AHET	\$20,000.00	\$0.00	(\$20,000.00)	-100%
A 2110.4350	INST EQUIP RENT/MUS/	\$62,350.00	\$66,350.00	\$4,000.00	6%
A 2110.4490	MUSIC ACCOMPANISTS	\$36,504.00	\$36,504.00	\$0.00	0%
A 2110.4500	MAT & SUPP INSTRUCTION	\$76,000.00	\$72,000.00	(\$4,000.00)	-5%
A 2110.4500-C	MAT & SUPP ABBEY LANE	\$28,567.07	\$28,381.00	(\$186.07)	-1%
A 2110.4500-D	MAT & SUPP GARDINERS	\$28,348.00	\$31,570.00	\$3,222.00	11%
A 2110.4500-E	MAT & SUPP LEE ROAD	\$2,550.00	\$2,500.00	(\$50.00)	-2%
A 2110.4500-F	MAT & SUPP NORTHSIDE	\$13,842.45	\$17,188.00	\$3,345.55	24%

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ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 2110.4500-G	MAT & SUPP EAST B'WAY	\$29,125.00	\$33,750.00	\$4,625.00	16%
A 2110.4500-H	MAT & SUPP SUMMIT LN	\$20,000.00	\$20,000.00	\$0.00	0%
A 2110.4500-K	MAT & SUPP SALK M S	\$54,300.00	\$54,300.00	\$0.00	0%
A 2110.4500-L	MAT & SUPP WISDM LN	\$29,100.00	\$22,900.00	(\$6,200.00)	-21%
A 2110.4500-M	MAT & SUPP MUSIC	\$24,419.00	\$0.00	(\$24,419.00)	-100%
A 2110.4500-P	MAT & SUPP DIVISION	\$65,395.00	\$53,295.00	(\$12,100.00)	-19%
A 2110.4500-P-E	MAT & SUPP PHYS ED	\$33,500.00	\$33,500.00	\$0.00	0%
A 2110.4500-Q	MAT & SUPP MAC ARTHUR	\$49,520.00	\$45,305.00	(\$4,215.00)	-9%
A 2110.4500-R	MAT & SUPP LMEC	\$500.00	\$500.00	\$0.00	0%
A 2110.4500-U	MAT & SUPP AHET	\$312,950.00	\$0.00	(\$312,950.00)	-100%
A 2110.4502	MAT & SUPP DRIVER ED	\$500.00	\$500.00	\$0.00	0%
A 2110.4505	COMMENCEMENT & ASSEMBL	\$41,500.00	\$41,500.00	\$0.00	0%
A 2110.4506	GASOLINE/DRIVER ED	\$7,000.00	\$7,000.00	\$0.00	0%
A 2110.4650	EQUIP REPAIRS/MUSIC	\$37,710.00	\$37,710.00	\$0.00	0%
A 2110.4680	VEHICLE REPAIRS/DRIVR ED	\$15,000.00	\$15,000.00	\$0.00	0%
A 2110.4690	DRIVERS ED CONTRACTUAL	\$0.00	\$36,500.00	\$36,500.00	N/A
A 2110.4700	TUITION- OTHER DISTRICTS	\$0.00	\$10,585.00	\$10,585.00	N/A
A 2110.4750	TRAINING/TRAVEL	\$110,000.00	\$100,000.00	(\$10,000.00)	-9%
A 2110.4800	TEXTBOOKS - DISTRICT	\$694,000.00	\$548,827.00	(\$145,173.00)	-21%
A 2110.4800-C	TEXTBOOKS/ABBEY LANE	\$27,393.21	\$64,088.00	\$36,694.79	134%
A 2110.4800-D	TEXTBOOKS/GARDINERS AVE	\$18,450.00	\$55,575.00	\$37,125.00	201%
A 2110.4800-E	TEXTBOOKS/LEE ROAD	\$9,965.00	\$31,195.00	\$21,230.00	213%
A 2110.4800-F	TEXTBOOKS/NORTHSIDE	\$17,289.50	\$63,513.00	\$46,223.50	267%
A 2110.4800-G	TEXTBOOKS/EAST BROADWY	\$44,800.00	\$87,200.00	\$42,400.00	95%
A 2110.4800-H	TEXTBOOKS/SUMMIT LANE	\$18,176.00	\$46,434.00	\$28,258.00	155%
A 2110.4800-K	TEXTBOOKS/SALK MID SCH	\$58,991.00	\$2,000.00	(\$56,991.00)	-97%
A 2110.4800-L	TEXTBOOKS/WISDOM LANE	\$55,880.47	\$2,000.00	(\$53,880.47)	-96%
A 2110.4800-P	TEXTBOOKS/DIVISION AVE	\$61,011.80	\$3,000.00	(\$58,011.80)	-95%

Levittown UFSD

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ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 2110.4800-Q	TEXTBOOKS/MAC ARTHUR HS	\$58,717.00	\$3,000.00	(\$55,717.00)	-95%
A 2110.4800-R	TEXTBOOKS/NON-PUBLIC	\$85,000.00	\$85,000.00	\$0.00	0%
A 2110.4800-U	TEXTBOOKS/AHET	\$15,200.00	\$0.00	(\$15,200.00)	-100%
A 2110.4900	BOCES SERVICES	\$633,500.00	\$702,125.00	\$68,625.00	11%
2110....	TEACHING-REGULAR SCHOOL	\$62,645,277.88	\$62,941,798.96	\$296,521.08	0%
A 2111.4500	MAT & SUPP/ENGLISH	\$0.00	\$11,000.00	\$11,000.00	N/A
A 2111.4750	TRAINING/TRAVEL - ENGLISH	\$0.00	\$400.00	\$400.00	N/A
A 2111.4800	TEXTBOOKS-ENGLISH	\$0.00	\$76,700.00	\$76,700.00	N/A
2111....	ENG. SEC.LANG.	\$0.00	\$88,100.00	\$88,100.00	N/A
A 2112.2000	INST EQUIPMENT/MATH	\$0.00	\$17,000.00	\$17,000.00	N/A
A 2112.4500	MAT & SUPP/ MATH	\$0.00	\$3,500.00	\$3,500.00	N/A
A 2112.4800	TEXTBOOKS-MATH	\$0.00	\$47,500.00	\$47,500.00	N/A
2112....		\$0.00	\$68,000.00	\$68,000.00	N/A
A 2113.2000	INST EQUIPMENT/ SCIENCE	\$0.00	\$17,300.00	\$17,300.00	N/A
A 2113.4000	CONTRACUAL EXPEND/SCIENCE	\$0.00	\$600.00	\$600.00	N/A
A 2113.4500	MAT & SUPP/SCIENCE	\$0.00	\$23,200.00	\$23,200.00	N/A
A 2113.4750	TRAINING/ TRAVEL -SCIENCE	\$0.00	\$400.00	\$400.00	N/A
A 2113.4800	TEXTBOOKS-SCIENCE	\$0.00	\$46,862.56	\$46,862.56	N/A
2113....		\$0.00	\$88,362.56	\$88,362.56	N/A
A 2114.4500	MAT & SUPP/ SOCIAL STUDIES	\$0.00	\$1,000.00	\$1,000.00	N/A
A 2114.4750	TRAINING/TRAVEL -SOCIAL STUDIES	\$0.00	\$400.00	\$400.00	N/A
A 2114.4800	TEXTBOOKS-SOCIAL STUDIES	\$0.00	\$46,300.03	\$46,300.03	N/A
2114....		\$0.00	\$47,700.03	\$47,700.03	N/A
A 2115.4500	MAT & SUPP/ WORLD LANGUAGE	\$0.00	\$2,150.00	\$2,150.00	N/A
A 2115.4800	TEXTBOOKS-WORLD LANGUAGE	\$0.00	\$54,251.00	\$54,251.00	N/A
2115....	PRE SCHOOL	\$0.00	\$56,401.00	\$56,401.00	N/A
A 2116.2000	INST EQUIPMENT/MUSIC	\$0.00	\$78,500.00	\$78,500.00	N/A
A 2116.4000	CONTRACUAL EXPEND/MUSIC	\$0.00	\$600.00	\$600.00	N/A

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ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 2116.4500	MAT & SUPP / MUSIC	\$0.00	\$32,000.00	\$32,000.00	N/A
A 2116.4750	TRAINING/TRAVEL-MUSIC	\$0.00	\$10,000.00	\$10,000.00	N/A
A 2116.4800	TEXTBOOKS-MUSIC	\$0.00	\$4,000.00	\$4,000.00	N/A
2116....		\$0.00	\$125,100.00	\$125,100.00	N/A
A 2117.2000	INST EQUIPMENT/ ART	\$0.00	\$120,644.00	\$120,644.00	N/A
A 2117.4000	CONTRACUAL EXPEND/ART	\$0.00	\$15,000.00	\$15,000.00	N/A
A 2117.4500	MAT & SUPP/ ART	\$0.00	\$248,175.00	\$248,175.00	N/A
A 2117.4750	TRAINING/TRAVEL-ART	\$0.00	\$800.00	\$800.00	N/A
A 2117.4800	TEXTBOOKS-ART	\$0.00	\$8,000.00	\$8,000.00	N/A
2117....		\$0.00	\$392,619.00	\$392,619.00	N/A
A 2118.2000	INST EQUIPMENT/ BUSINESS	\$0.00	\$150.00	\$150.00	N/A
A 2118.4800	TEXTBOOKS-BUSINESS	\$0.00	\$5,180.00	\$5,180.00	N/A
2118....		\$0.00	\$5,330.00	\$5,330.00	N/A
21....	TEACHING	\$62,645,277.88	\$63,813,411.55	\$1,168,133.67	2%
A 2250.1200	SPEC ED TEACHERS' SAL K-5	\$4,071,215.00	\$4,644,289.00	\$573,074.00	14%
A 2250.1205	SPEC ED TEACHER ASSIST K-5	\$1,164,942.50	\$1,215,041.00	\$50,098.50	4%
A 2250.1210	SPEC ED CHAPTR 53-SCREENNG	\$500.00	\$500.00	\$0.00	0%
A 2250.1250	SPEC ED TEACHERS' SAL 6-8	\$4,273,005.00	\$4,452,142.00	\$179,137.00	4%
A 2250.1255	SPEC ED TEACHER ASSIST 6-8	\$643,648.00	\$669,460.00	\$25,812.00	4%
A 2250.1300	SPEC ED TEACHERS' SAL 9-12	\$4,904,253.00	\$5,091,819.00	\$187,566.00	4%
A 2250.1305	SPEC ED TEACHER ASST 9-12	\$673,851.05	\$671,044.00	(\$2,807.05)	0%
A 2250.1310	SPEC ED TEACHERS/SUM SCH	\$29,879.00	\$29,879.00	\$0.00	0%
A 2250.1350	SPEC ED CHAIRPERSONS	\$566,482.00	\$540,942.00	(\$25,540.00)	-5%
A 2250.1370	SPEC ED CSE MEETINGS	\$53,569.00	\$53,569.00	\$0.00	0%
A 2250.1500	SPEC ED DIR OF SPECIAL ED	\$162,155.00	\$166,721.00	\$4,566.00	3%
A 2250.1510	SPEC ED ASST DIR-SPECIAL ED	\$144,737.00	\$148,813.00	\$4,076.00	3%
A 2250.1550	SPEECH/HEAR SRV SPEECH THERAPISTS	\$2,060,483.60	\$2,172,137.00	\$111,653.40	5%
A 2250.1600	SPEC ED CLERICAL SALARIES	\$454,672.96	\$355,580.00	(\$99,092.96)	-22%

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ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 2250.1610	SPEC ED TEACHER AIDES	\$1,685,862.03	\$1,877,485.00	\$191,622.97	11%
A 2250.1620	SPEC ED SUMMER SCH AIDES	\$23,283.54	\$23,283.54	\$0.00	0%
A 2250.1650	SPEC ED OCCUPATIONL THERAP	\$160,058.40	\$160,058.40	\$0.00	0%
A 2250.1760	SPEC ED TEACHER AIDE SUBS	\$108,694.26	\$108,694.26	\$0.00	0%
A 2250.2000	SPEC ED EQUIPMENT	\$35,000.00	\$30,000.00	(\$5,000.00)	-14%
A 2250.4000	SPEC ED RELATD SERV/IN-DIST	\$2,141,950.00	\$2,000,000.00	(\$141,950.00)	-7%
A 2250.4005	SPEC ED RELATD SERV/OUT-DIST	\$70,000.00	\$115,000.00	\$45,000.00	64%
A 2250.4010	SPEC ED EQUIPMENT REPAIRS	\$3,000.00	\$3,500.00	\$500.00	17%
A 2250.4500	SPEC ED MAT & SUPP	\$90,000.00	\$60,000.00	(\$30,000.00)	-33%
A 2250.4500-C	SPEC ED MAT & SUPP ABBEY	\$0.00	\$30,000.00	\$30,000.00	N/A
A 2250.4550	SPEECH/HEAR SRV GEN INST SPPLIES	\$7,000.00	\$7,000.00	\$0.00	0%
A 2250.4700	SPEC ED HANDICAPPED TUITN	\$1,499,216.00	\$1,350,000.00	(\$149,216.00)	-10%
A 2250.4750	SPEC ED TRAINING/TRAVEL	\$12,000.00	\$12,500.00	\$500.00	4%
A 2250.4800	SPEC ED TEXTBOOKS	\$14,000.00	\$12,500.00	(\$1,500.00)	-11%
A 2250.4900	SPEC ED BOCES SERVICES	\$4,472,000.00	\$4,684,600.00	\$212,600.00	5%
2250.....	PROGRAMS-STUDENTS W/ DISABIL	\$29,525,457.34	\$30,686,557.20	\$1,161,099.86	4%
A 2270.1200	AIS READG TEACHRS K-6	\$2,132,053.00	\$2,138,646.00	\$6,593.00	0%
A 2270.1300	AIS READG TEACHRS 7-12	\$481,583.00	\$640,509.00	\$158,926.00	33%
A 2270.4500	ESL MATERIALS SUPPLIES	\$6,325.00	\$6,050.00	(\$275.00)	-4%
A 2270.4505	AIS MATERIALS SUPPLIES	\$30,000.00	\$35,000.00	\$5,000.00	17%
2270.....	SERV. PUP. SP. NEEDS	\$2,649,961.00	\$2,820,205.00	\$170,244.00	6%
A 2280.1300	OCCUPAT ED TEACHRS' SALARIES 9-12	\$1,789,723.00	\$1,640,189.00	(\$149,534.00)	-8%
A 2280.1305	OCCUPAT ED TEACHER ASSIST 9-12	\$224,776.00	\$221,320.00	(\$3,456.00)	-2%
A 2280.1350	OCCUPAT ED ADMIN SALARIES	\$144,154.00	\$154,969.00	\$10,815.00	8%
A 2280.2000	OCCUPAT ED EQUIP	\$22,696.00	\$20,679.00	(\$2,017.00)	-9%
A 2280.4000	OCCUPAT ED CONTRACTUAL EXP	\$16,950.00	\$22,750.00	\$5,800.00	34%
A 2280.4500	OCCUPAT ED MAT & SUPP	\$124,350.00	\$119,500.00	(\$4,850.00)	-4%
A 2280.4750	OCCUPAT ED TRAINING/TRAVEL	\$6,070.00	\$5,995.00	(\$75.00)	-1%

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ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 2280.4800	OCCUPAT ED TEXTBOOKS	\$7,100.00	\$7,100.00	\$0.00	0%
A 2280.4900	OCCUPAT ED BOCES - VOC ED TUITION	\$0.00	\$32,000.00	\$32,000.00	N/A
	2280....OCCUPATIONAL EDUCATION	\$2,335,819.00	\$2,224,502.00	(\$111,317.00)	-5%
	22....SPECIAL APPORTIONMENT PROGRAMS	\$34,511,237.34	\$35,731,264.20	\$1,220,026.86	4%
A 2335.1500	CONTINUING ED TEACHERS SALARY	\$10,000.00	\$10,000.00	\$0.00	0%
A 2335.1550	CONTINUING ED DIRECTOR'S SALARY	\$13,603.00	\$12,890.00	(\$713.00)	-5%
A 2335.1600	CONTINUING ED CLERICAL SAL	\$9,594.04	\$9,594.04	\$0.00	0%
A 2335.4000	CONTINUING ED CONTRACTUAL EXP	\$42,300.00	\$42,300.00	\$0.00	0%
A 2335.4500	CONTINUING ED MAT & SUPP	\$700.00	\$700.00	\$0.00	0%
A 2335.4800	CONTINUING ED TEXTBOOKS	\$650.00	\$650.00	\$0.00	0%
	2335....ADULT EDUCATION	\$76,847.04	\$76,134.04	(\$713.00)	-1%
	23....SPECIAL SCHOOLS	\$76,847.04	\$76,134.04	(\$713.00)	-1%
A 2610.1600	LIBRARY CLERICAL	\$74,200.00	\$74,200.00	\$0.00	0%
A 2610.4500-C	LIBRARY MAT & SUPP ABBEY LN	\$381.00	\$380.19	(\$0.81)	0%
A 2610.4500-D	LIBRARY MAT & SUPP GARDINERS	\$319.00	\$327.75	\$8.75	3%
A 2610.4500-E	LIBRARY MAT & SUPP LEE ROAD	\$195.00	\$176.13	(\$18.87)	-10%
A 2610.4500-F	LIBRARY MAT & SUPP NORTHSIDE	\$315.00	\$287.28	(\$27.72)	-9%
A 2610.4500-G	LIBRARY MAT & SUPP EAST B'WAY	\$405.00	\$375.06	(\$29.94)	-7%
A 2610.4500-H	LIBRARY MAT & SUPP SUMMIT LN	\$242.00	\$237.12	(\$4.88)	-2%
A 2610.4500-K	LIBRARY MAT & SUPP SALK M S	\$531.00	\$568.29	\$37.29	7%
A 2610.4500-L	LIBRARY MAT & SUPP WISDOM M S	\$439.00	\$458.85	\$19.85	5%
A 2610.4500-P	LIBRARY MAT & SUPP DIVISION AVE	\$609.00	\$611.61	\$2.61	0%
A 2610.4500-Q	LIBRARY MAT & SUPP MAC ARTHUR	\$761.00	\$722.76	(\$38.24)	-5%
A 2610.4600-C	LIBRARY MATERIAL ABBEY LN	\$4,489.00	\$4,482.24	(\$6.76)	0%
A 2610.4600-D	LIBRARY MATERIAL GARDINERS	\$3,758.00	\$3,864.00	\$106.00	3%
A 2610.4600-E	LIBRARY MATERIAL LEE ROAD	\$2,304.00	\$2,076.48	(\$227.52)	-10%
A 2610.4600-F	LIBRARY MATERIAL NORTHSIDE	\$3,714.00	\$3,386.88	(\$327.12)	-9%
A 2610.4600-G	LIBRARY MATERIAL EAST B' WY	\$4,775.00	\$4,421.76	(\$353.24)	-7%

Levittown UFSD

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ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 2610.4600-H	LIBRARY MATERIAL SUMMIT LN	\$2,853.00	\$2,795.52	(\$57.48)	-2%
A 2610.4600-K	LIBRARY MATERIAL SALK	\$6,263.00	\$6,699.84	\$436.84	7%
A 2610.4600-L	LIBRARY MATERIAL WISDOM	\$5,175.00	\$5,409.60	\$234.60	5%
A 2610.4600-P	LIBRARY MATERIAL DIVISION	\$7,177.00	\$7,210.56	\$33.56	0%
A 2610.4600-Q	LIBRARY MATERIAL MAC ARTHUR	\$8,974.00	\$8,520.96	(\$453.04)	-5%
2610....	SCHOOL LIBRARY & AUDIOVISUAL	\$127,879.00	\$127,212.88	(\$666.12)	-1%
A 2630.1500	COMPUTER INST TEACHER ASSTS	\$480,877.00	\$489,488.00	\$8,611.00	2%
A 2630.1510	COMPUTER INST IT STAFF	\$761,772.00	\$772,323.00	\$10,551.00	1%
A 2630.1600	COMPUTER INST CLERICAL SALARIES	\$121,210.00	\$122,112.00	\$902.00	1%
A 2630.2000	COMPUTER INST EQUIP	\$49,850.00	\$50,500.00	\$650.00	1%
A 2630.2200	COMPUTER INST STATE AIDED HARDWR	\$374,500.00	\$171,500.00	(\$203,000.00)	-54%
A 2630.4000	COMPUTER INST CONTRACTUAL EXP	\$195,600.00	\$166,750.00	(\$28,850.00)	-15%
A 2630.4500	COMPUTER INST MAT & SUPP	\$192,500.00	\$192,500.00	\$0.00	0%
A 2630.4600	COMPUTER INST STATE AIDED SOFTWR	\$205,115.12	\$209,784.50	\$4,669.38	2%
A 2630.4601	COMPUTER INST SOFTWR HS	\$43,525.00	\$81,425.00	\$37,900.00	87%
A 2630.4602	COMPUTER INST SOFTWR MS	\$43,800.00	\$43,600.00	(\$200.00)	0%
A 2630.4603	COMPUTER INST SOFTWR ELEM	\$27,700.00	\$39,350.00	\$11,650.00	42%
A 2630.4604	COMPUTER INST SOFTWR OC ED	\$13,975.00	\$16,500.00	\$2,525.00	18%
A 2630.4650	COMPUTER INST EQUIPMENT REPAIRS	\$230,000.00	\$227,500.00	(\$2,500.00)	-1%
A 2630.4750	COMPUTER INST TRAINING/TRAVEL	\$15,400.00	\$15,400.00	\$0.00	0%
A 2630.4900	COMPUTER INST BOCES SERVICES	\$2,066,511.00	\$2,216,369.00	\$149,858.00	7%
2630....	COMPUTER ASSISTED INSTRUCTION	\$4,822,335.12	\$4,815,101.50	(\$7,233.62)	0%
26....	INSTRUCTIONAL MEDIA	\$4,950,214.12	\$4,942,314.38	(\$7,899.74)	0%
A 2805.1500	ATTENDANCE MS/HS	\$881,540.00	\$882,035.00	\$495.00	0%
2805....	ATTENDANCE-REGULAR SCHOOL	\$881,540.00	\$882,035.00	\$495.00	0%
A 2810.1500	GUIDANCE SALARIES	\$2,052,949.00	\$2,121,891.00	\$68,942.00	3%
A 2810.1600	GUIDANCE NON-INSTR SALARIES	\$496,870.26	\$490,393.00	(\$6,477.26)	-1%
A 2810.2000	GUIDANCE EQUIPMENT	\$1,500.00	\$1,500.00	\$0.00	0%

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ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 2810.4000	GUIDANCE CONTRACTUAL EXP	\$1,300.00	\$1,400.00	\$100.00	8%
A 2810.4120	GUIDANCE TUITION/OTHR DISTRICTS	\$92,820.00	\$92,820.00	\$0.00	0%
A 2810.4500	GUIDANCE MAT & SUPP	\$5,000.00	\$5,000.00	\$0.00	0%
	2810....GUIDANCE-REGULAR SCHOOL	\$2,650,439.26	\$2,713,004.00	\$62,564.74	2%
A 2815.1500	HEALTH SERVICES HOME TEACHING	\$134,731.80	\$134,731.80	\$0.00	0%
A 2815.1510	HEALTH SERVICES NURSES	\$751,170.00	\$800,069.00	\$48,899.00	7%
A 2815.1540	HEALTH SERVICES REGISTERD NURSES	\$12,959.00	\$12,959.00	\$0.00	0%
A 2815.1600	HEALTH SERVICES NON-INST SALARY	\$69,534.07	\$69,783.00	\$248.93	0%
A 2815.2000	HEALTH SERVICES EQUIP	\$16,000.00	\$16,000.00	\$0.00	0%
A 2815.4000	HEALTH SERVICES CONTRACTUAL EXP	\$36,000.00	\$38,000.00	\$2,000.00	6%
A 2815.4140	HEALTH SERVICES SERVCS/OTHR DIST	\$339,504.28	\$363,345.00	\$23,840.72	7%
A 2815.4210	HEALTH SERVICES ATHLETIC INSURANCE	\$90,000.00	\$0.00	(\$90,000.00)	-100%
A 2815.4250	HEALTH SERVICES OUTSIDE TEACHERS	\$75,000.00	\$75,000.00	\$0.00	0%
A 2815.4500	HEALTH SERVICES MAT & SUPP	\$20,000.00	\$20,000.00	\$0.00	0%
A 2815.4750	HEALTH SERVICES TRAINING/TRAVEL	\$1,500.00	\$1,500.00	\$0.00	0%
A 2815.4900	HEALTH SERVICES BOCES HEALTH SERV	\$73,440.40	\$73,440.40	\$0.00	0%
	2815....HEALTH SERVICES-REGULAR SCHOOL	\$1,619,839.55	\$1,604,828.20	(\$15,011.35)	-1%
A 2820.1500	PSYCHOLOG SRV PSYCHOLOGISTS' SAL	\$1,734,245.00	\$1,758,481.00	\$24,236.00	1%
A 2820.4000	PSYCHOLOG SRV CONTRACTUAL EXP	\$12,000.00	\$12,000.00	\$0.00	0%
A 2820.4500	PSYCHOLOG SRV MAT & SUPP	\$8,500.00	\$8,500.00	\$0.00	0%
	2820....PSYCHOLOGICAL SRVC-REG SCHOOL	\$1,754,745.00	\$1,778,981.00	\$24,236.00	1%
A 2825.1500	SOCIAL WORKERS	\$1,088,291.03	\$1,113,672.00	\$25,380.97	2%
	2825....SOCIAL WORK SRVC-REG SCHOOL	\$1,088,291.03	\$1,113,672.00	\$25,380.97	2%
A 2830.1500	OADE INST SALARY	\$147,856.00	\$147,856.00	\$0.00	0%
A 2830.1600	OADE NON-INST SALARY	\$108,491.00	\$108,491.00	\$0.00	0%
A 2830.4160	OADE TESTING	\$104,002.00	\$100,732.00	(\$3,270.00)	-3%
A 2830.4500	OADE MAT & SUPP	\$3,300.00	\$5,000.00	\$1,700.00	52%
A 2830.4750	OADE TRAINING/TRAVEL	\$4,500.00	\$3,000.00	(\$1,500.00)	-33%

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ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 2830.4900	OADE BOCES SERVICES	\$225,903.00	\$186,054.00	(\$39,849.00)	-18%
2830....	PUPIL PERSONNEL SRVC-SPEC SCHL	\$594,052.00	\$551,133.00	(\$42,919.00)	-7%
A 2850.1510	ADVISORS OUTDOOR ED	\$23,070.00	\$23,070.00	\$0.00	0%
A 2850.1510-M	COMP MARCHING BAND STIPENDS	\$7,600.00	\$12,850.00	\$5,250.00	69%
A 2850.1520	INTRAMURALS	\$8,405.00	\$8,405.00	\$0.00	0%
A 2850.1525-C	CHAPERONES- ABBEY	\$2,806.00	\$2,935.00	\$129.00	5%
A 2850.1525-D	CHAPERONES- GARDINERS	\$2,349.00	\$2,530.00	\$181.00	8%
A 2850.1525-E	CHAPERONES- LEE ROAD	\$1,440.00	\$1,360.00	(\$80.00)	-6%
A 2850.1525-F	CHAPERONES- NORTHSIDE	\$2,322.00	\$2,218.00	(\$104.00)	-4%
A 2850.1525-G	CHAPERONES- EAST BROADWAY	\$2,985.00	\$2,895.00	(\$90.00)	-3%
A 2850.1525-H	CHAPERONES- SUMMIT LANE	\$1,783.00	\$1,830.00	\$47.00	3%
A 2850.1525-K	CHAPERONES- SALK	\$15,377.00	\$21,949.00	\$6,572.00	43%
A 2850.1525-L	CHAPERONES- WISDOM	\$12,705.00	\$18,685.00	\$5,980.00	47%
A 2850.1525-P	CHAPERONES- DIVISION	\$13,884.00	\$20,949.00	\$7,065.00	51%
A 2850.1525-Q	CHAPERONES- MAC ARTHUR	\$17,361.00	\$16,484.00	(\$877.00)	-5%
A 2850.1525-R	CHAPERONES- LMEC	\$3,100.00	\$3,100.00	\$0.00	0%
A 2850.1530-C	CLUBS - ABBEY	\$5,100.00	\$10,000.00	\$4,900.00	96%
A 2850.1530-D	CLUBS - GARDINERS	\$5,100.00	\$10,000.00	\$4,900.00	96%
A 2850.1530-E	CLUBS - LEE ROAD	\$5,100.00	\$10,000.00	\$4,900.00	96%
A 2850.1530-F	CLUBS - NORTHSIDE	\$5,100.00	\$10,000.00	\$4,900.00	96%
A 2850.1530-G	CLUBS - EAST BROADWAY	\$5,100.00	\$10,000.00	\$4,900.00	96%
A 2850.1530-H	CLUBS - SUMMIT LANE	\$5,100.00	\$10,000.00	\$4,900.00	96%
A 2850.1530-K	CLUBS/SALK	\$74,898.00	\$76,769.00	\$1,871.00	2%
A 2850.1530-L	CLUBS/WISDOM	\$62,751.00	\$61,985.00	(\$766.00)	-1%
A 2850.1530-P	CLUBS/DIVISION	\$87,098.00	\$82,621.00	(\$4,477.00)	-5%
A 2850.1530-Q	CLUBS/MAC ARTHUR	\$100,160.00	\$97,636.00	(\$2,524.00)	-3%
A 2850.1530-R	CLUBS LMEC	\$21,420.00	\$21,420.00	\$0.00	0%
A 2850.2000-M	COMP MARCHING BAND EQUIPMENT	\$15,300.00	\$15,300.00	\$0.00	0%

Levittown UFSD

2015 - 2016 Three Part Budget Statement

ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 2850.4000-M	COMP MARCHING BAND CONTRACTUAL	\$18,370.00	\$18,370.00	\$0.00	0%
A 2850.4180	STDNT PARTP FEES	\$50,000.00	\$50,000.00	\$0.00	0%
A 2850.4180-K	STDNT PARTP FEES/SALK	\$3,000.00	\$3,000.00	\$0.00	0%
A 2850.4180-L	STDNT PARTP FEES/WISDOM	\$1,475.00	\$1,775.00	\$300.00	20%
A 2850.4180-M	STDNT PARTP FEES-MUSIC	\$26,772.50	\$26,772.50	\$0.00	0%
A 2850.4180-P	STDNT PARTP FEES/DIVISION	\$4,680.00	\$4,680.00	\$0.00	0%
A 2850.4180-Q	STDNT PARTP FEES/MAC ARTHUR	\$7,315.00	\$7,390.00	\$75.00	1%
A 2850.4180-R	STDNT PARTP FEES/LMEC	\$42,800.00	\$42,800.00	\$0.00	0%
A 2850.4500-C	CLUB MAT & SUPP ABBEY LANE	\$450.00	\$2,000.00	\$1,550.00	344%
A 2850.4500-D	CLUB MAT & SUPP GARDINERS	\$720.00	\$720.00	\$0.00	0%
A 2850.4500-E	CLUB MAT & SUPP LEE ROAD	\$500.00	\$500.00	\$0.00	0%
A 2850.4500-F	CLUB MAT & SUPP NORTHSIDE	\$1,500.00	\$1,500.00	\$0.00	0%
A 2850.4500-G	CLUB MAT & SUPP EAST BDWAY	\$450.00	\$450.00	\$0.00	0%
A 2850.4500-H	CLUB MAT & SUPP SUMMIT LN	\$450.00	\$450.00	\$0.00	0%
A 2850.4500-K	CLUB MAT & SUPP SALK MS	\$927.00	\$927.00	\$0.00	0%
A 2850.4500-L	CLUB MAT & SUPP WISDOM LN	\$720.00	\$1,000.00	\$280.00	39%
A 2850.4500-P	CLUB MAT & SUPP DIVISION	\$2,520.00	\$2,520.00	\$0.00	0%
A 2850.4500-Q	CLUB MAT & SUPP MACARTHR	\$3,180.00	\$3,480.00	\$300.00	9%
A 2850.4500-R	CLUB MAT & SUPP LMEC	\$3,000.00	\$3,000.00	\$0.00	0%
2850....	CO-CURRICULAR ACTIV-REG SCHL	\$676,243.50	\$726,325.50	\$50,082.00	7%
A 2855.1500	DIRECTOR-ATHLETICS SALARY	\$176,481.00	\$180,615.00	\$4,134.00	2%
A 2855.1510	INTERSCHOL ATHLT COACHNG SALRIES	\$980,781.00	\$1,005,301.00	\$24,520.00	3%
A 2855.1600	INTERSCHOL ATHLT GAME SUPERVISN	\$166,875.06	\$171,046.50	\$4,171.44	2%
A 2855.1601	INTERSCHOL ATHLT CLERICAL SAL	\$60,017.00	\$60,017.00	\$0.00	0%
A 2855.4000	INTERSCHOL ATHLT CONTRACTUAL EXP	\$132,100.00	\$162,100.00	\$30,000.00	23%
A 2855.4100	INTERSCHOL ATHLT PARTICPATN FEES	\$72,450.00	\$80,300.00	\$7,850.00	11%
A 2855.4500	INTERSCHOL ATHLT MAT & SUPP	\$109,800.00	\$148,300.00	\$38,500.00	35%
A 2855.4750	INTERSCHOL ATHLT TRAINING/TRAVEL	\$3,000.00	\$3,000.00	\$0.00	0%

Levittown UFSD

2015 - 2016 Three Part Budget Statement

ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 2855.4900	INTERSCHOL ATHLT BOC-GAME OFFICLS	\$207,570.00	\$213,870.00	\$6,300.00	3%
2855....	INTERSCHOL ATHLETICS-REG SCHL	\$1,909,074.06	\$2,024,549.50	\$115,475.44	6%
28....	PUPIL SERVICES	\$11,174,224.40	\$11,394,528.20	\$220,303.80	2%
2....	INSTRUCTION	\$113,357,800.78	\$115,957,652.37	\$2,599,851.59	2%
A 5510.1500	TRANSPORTATION TRANSPRT SUPERVR	\$264,003.00	\$269,829.00	\$5,826.00	2%
A 5510.1600	TRANSPORTATION BUS DRIVERS	\$1,386,882.35	\$1,564,446.00	\$177,563.65	13%
A 5510.1610	TRANSPORTATION BUS ATTENDNTS	\$473,632.80	\$499,630.00	\$25,997.20	5%
A 5510.1620	TRANSPORTATION CLERICAL SALARIES	\$183,628.00	\$185,437.00	\$1,809.00	1%
A 5510.1680	TRANSPORTATION BUS DRIVERS' O/T	\$133,450.00	\$133,450.00	\$0.00	0%
A 5510.2000	TRANSPORTATION EQUIPMENT	\$15,500.00	\$16,200.00	\$700.00	5%
A 5510.4000	TRANSPORTATION CONTRACTUAL EXP	\$30,300.00	\$30,300.00	\$0.00	0%
A 5510.4210	TRANSPORTATION BUS INSURANCE	\$130,000.00	\$130,000.00	\$0.00	0%
A 5510.4500	TRANSPORTATION MAT & SUPP	\$4,230.00	\$5,810.00	\$1,580.00	37%
A 5510.4680	TRANSPORTATION BUS REPAIR/OUTSIDE	\$71,480.00	\$108,500.00	\$37,020.00	52%
A 5510.4750	TRANSPORTATION TRAINING & TRAVEL	\$3,755.00	\$4,655.00	\$900.00	24%
A 5510.4900	TRANSPORTATION BOCES BIDDING SERV	\$13,596.50	\$13,596.50	\$0.00	0%
A 5510.5700	TRANSPORTATION BUS PARTS	\$223,000.00	\$243,500.00	\$20,500.00	9%
A 5510.5710	TRANSPORTATION FUEL FOR BUSES	\$662,000.00	\$600,000.00	(\$62,000.00)	-9%
A 5510.5720	TRANSPORTATION OIL, LUBR, ANTI-FREEZ	\$22,000.00	\$15,000.00	(\$7,000.00)	-32%
A 5510.5730	TRANSPORTATION TIRES	\$50,500.00	\$55,000.00	\$4,500.00	9%
5510....	DISTRICT TRANSPORT-MEDICAID	\$3,667,957.65	\$3,875,353.50	\$207,395.85	6%
A 5530.1600	GARAGE MAINTENANCE SALARIES	\$429,204.36	\$418,264.00	(\$10,940.36)	-3%
A 5530.1650	GARAGE OT	\$45,320.00	\$45,320.00	\$0.00	0%
A 5530.2000	GARAGE EQUIPMENT	\$16,000.00	\$6,000.00	(\$10,000.00)	-63%
A 5530.4000	GARAGE CONTRACTUAL EXP	\$45,550.00	\$33,841.00	(\$11,709.00)	-26%
A 5530.4050	GARAGE GAS	\$16,500.00	\$16,500.00	\$0.00	0%
A 5530.4060	GARAGE WATER	\$5,000.00	\$5,000.00	\$0.00	0%
A 5530.4070	GARAGE TELEPHONE	\$3,100.00	\$3,100.00	\$0.00	0%

Levittown UFSD

2015 - 2016 Three Part Budget Statement

ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 5530.4080	GARAGE ELECTRICITY	\$35,000.00	\$35,000.00	\$0.00	0%
A 5530.4090	GARAGE FUEL OIL	\$18,000.00	\$15,000.00	(\$3,000.00)	-17%
A 5530.4500	GARAGE MAT & SUPP	\$4,300.00	\$4,600.00	\$300.00	7%
5530....	GARAGE BUILDING	\$617,974.36	\$582,625.00	(\$35,349.36)	-6%
A 5540.4000	TRANSPORTATION CONTRACTED BUSES	\$778,120.00	\$1,059,650.91	\$281,530.91	36%
5540....	CONTRACT TRANSPORT-MEDICAID	\$778,120.00	\$1,059,650.91	\$281,530.91	36%
A 5581.4900	TRANSPORTATION BOCES SERVICES	\$20,400.00	\$20,400.00	\$0.00	0%
5581....	TRANSPORTATION FROM BOCES	\$20,400.00	\$20,400.00	\$0.00	0%
55....	PUPIL TRANSPORTATION	\$5,084,452.01	\$5,538,029.41	\$453,577.40	9%
5....	TRANSPORTATION	\$5,084,452.01	\$5,538,029.41	\$453,577.40	9%
A 7140.1300	AFTER SCH PROG CERTIFIED TEACHERS	\$140,230.28	\$156,550.00	\$16,319.72	12%
A 7140.1600	AFTER SCH PROG TEACHER AIDES	\$265,988.34	\$266,000.00	\$11.66	0%
A 7140.4500	AFTER SCH PROG MAT & SUPP	\$47,000.00	\$35,000.00	(\$12,000.00)	-26%
7140....	RECREATION	\$453,218.62	\$457,550.00	\$4,331.38	1%
A 7145.1300	BEFORE SCH PROG CERTIFIED TEACHER	\$110,971.81	\$122,602.00	\$11,630.19	10%
A 7145.1610	BEFORE SCH PROG TEACHER AIDES	\$72,224.00	\$102,468.00	\$30,244.00	42%
A 7145.4500	BEFORE SCH PROG MAT & SUPP	\$1,000.00	\$1,000.00	\$0.00	0%
7145....		\$184,195.81	\$226,070.00	\$41,874.19	23%
71....		\$637,414.43	\$683,620.00	\$46,205.57	7%
A 7200.4000	COMMUNITY RELATIONS	\$5,500.00	\$5,500.00	\$0.00	0%
7200....		\$5,500.00	\$5,500.00	\$0.00	0%
72....		\$5,500.00	\$5,500.00	\$0.00	0%
A 7310.1600	DANCE PROGRAM DIR, INSTRS, PIANIST	\$169,598.36	\$169,598.36	\$0.00	0%
A 7310.2000	DANCE PROGRAM EQUIPMENT	\$2,000.00	\$2,000.00	\$0.00	0%
A 7310.4500	DANCE PROGRAM MAT & SUPP	\$1,700.00	\$1,700.00	\$0.00	0%
7310....	YOUTH PROGRAM	\$173,298.36	\$173,298.36	\$0.00	0%
73....		\$173,298.36	\$173,298.36	\$0.00	0%
7.....		\$816,212.79	\$862,418.36	\$46,205.57	6%

Levittown UFSD

2015 - 2016 Three Part Budget Statement

ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 9010.8000	EMP BENEFITS NYS EMPLYS' RETIREMT	\$3,665,000.00	\$3,500,000.00	(\$165,000.00)	-5%
9010....	STATE RETIREMENT	\$3,665,000.00	\$3,500,000.00	(\$165,000.00)	-5%
A 9020.8000	EMP BENEFITS NYS TEACHRS' RETIREMT	\$16,350,000.00	\$12,850,000.00	(\$3,500,000.00)	-21%
9020....	TEACHERS' RETIREMENT	\$16,350,000.00	\$12,850,000.00	(\$3,500,000.00)	-21%
A 9030.8000	EMP BENEFITS SOCIAL SECURITY	\$8,417,423.00	\$8,585,772.00	\$168,349.00	2%
9030....	SOCIAL SECURITY	\$8,417,423.00	\$8,585,772.00	\$168,349.00	2%
A 9040.8000	EMP BENEFITS WORKERS COMPENSATIO	\$1,023,523.08	\$1,100,000.00	\$76,476.92	7%
9040....	WORKERS' COMPENSATION	\$1,023,523.08	\$1,100,000.00	\$76,476.92	7%
A 9050.8000	EMP BENEFITS UNEMPLOYMENT INS	\$260,000.00	\$260,000.00	\$0.00	0%
9050....	UNEMPLOYMENT INSURANCE	\$260,000.00	\$260,000.00	\$0.00	0%
A 9055.8000	EMP BENEFITS DISABILITY INSURANCE	\$10,000.00	\$20,000.00	\$10,000.00	100%
A 9055.8001	EMP BENEFITS LONG TERM DISB & EMM/A	\$13,200.00	\$14,790.00	\$1,590.00	12%
9055....	DISABILITY INSURANCE	\$23,200.00	\$34,790.00	\$11,590.00	50%
A 9060.8000	EMP BENEFITS HEALTH INSURANCE	\$19,367,502.00	\$20,100,000.00	\$732,498.00	4%
A 9060.8010	EMP BENEFITS DENTAL INSURANCE	\$323,516.88	\$329,988.00	\$6,471.12	2%
A 9060.8020	EMP BENEFITS SUPPLMNTL/NON-CERTIF	\$541,917.00	\$567,001.00	\$25,084.00	5%
9060....	HOSPITAL, MEDICAL & DENTAL INS	\$20,232,935.88	\$20,996,989.00	\$764,053.12	4%
A 9070.8000	EMP BENEFITS SUPPLEMENTAL/LUT	\$509,351.87	\$509,351.87	\$0.00	0%
9070....	UNION WELFARE BENEFITS	\$509,351.87	\$509,351.87	\$0.00	0%
A 9089.8000	EMP BENEFITS CATASTROPHIC LEAVE	\$104,534.70	\$104,534.70	\$0.00	0%
9089....	OTHER	\$104,534.70	\$104,534.70	\$0.00	0%
90....	EMPLOYEE BENEFITS	\$50,585,968.53	\$47,941,437.57	(\$2,644,530.96)	-5%
A 9901.9500	INTERFUND TRNFR MANDATED SUM SCH	\$156,000.00	\$156,000.00	\$0.00	0%
A 9901.9501	INTERFUND TRNFR STATE SUPPRT SCHL	\$133,000.00	\$133,000.00	\$0.00	0%
9901....	TRANSFER TO SPECIAL AID	\$289,000.00	\$289,000.00	\$0.00	0%
99....	INTERFUND TRANSFERS	\$289,000.00	\$289,000.00	\$0.00	0%
9....	INTERFUND TRANSFERS	\$50,874,968.53	\$48,230,437.57	(\$2,644,530.96)	-5%
TOTAL Program Component		\$170,133,434.11	\$170,588,537.71	\$455,103.60	0%

Levittown UFSD
2015 - 2016 Three Part Budget Statement

ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
***** CAPITAL COMPONENT *****					
A 1620.1600	O&M OFFICE STAFF SALARIES	\$327,317.25	\$330,849.35	\$3,532.10	1%
A 1620.1630	O&M CUSTODIAL SALARIES	\$4,286,546.00	\$4,355,497.00	\$68,951.00	2%
A 1620.1650	O&M GROUNDSKEEPERS SAL	\$564,232.00	\$571,072.00	\$6,840.00	1%
A 1620.1660	O&M CUSTODIAL OVERTIME	\$325,000.00	\$250,000.00	(\$75,000.00)	-23%
A 1620.1670	O&M SUMMR CUSTOD/GRNDS	\$230,000.00	\$230,000.00	\$0.00	0%
A 1620.1810	O&M GROUNDSKEEPERS O/T	\$50,000.00	\$50,000.00	\$0.00	0%
A 1620.1840	O&M CUSTODIAL SUBS	\$265,200.00	\$200,000.00	(\$65,200.00)	-25%
A 1620.2000	O&M EQUIPMENT	\$116,825.00	\$117,250.00	\$425.00	0%
A 1620.4040	O&M CARTAGE	\$30,500.00	\$30,500.00	\$0.00	0%
A 1620.4050	O&M GAS	\$682,000.00	\$682,000.00	\$0.00	0%
A 1620.4060	O&M WATER	\$35,000.00	\$35,000.00	\$0.00	0%
A 1620.4070	O&M TELEPHONE/INTERNET	\$262,800.00	\$25,600.00	(\$237,200.00)	-90%
A 1620.4080	O&M ELECTRICITY	\$1,170,000.00	\$1,300,000.00	\$130,000.00	11%
A 1620.4090	O&M FUEL OIL	\$250,000.00	\$250,000.00	\$0.00	0%
A 1620.4350	O&M EQUIPMENT RENTAL	\$4,500.00	\$4,500.00	\$0.00	0%
A 1620.4500	O&M MATERIAL/SUPPLIES	\$1,450.00	\$1,450.00	\$0.00	0%
A 1620.4550	O&M CUSTODIAL SUPPLIES	\$277,250.00	\$277,250.00	\$0.00	0%
A 1620.4575	O&M UNIFORMS	\$20,000.00	\$22,000.00	\$2,000.00	10%
A 1620.4580	O&M VEHICLE PARTS & SUPPL	\$82,500.00	\$132,000.00	\$49,500.00	60%
A 1620.4585	O&M GASOLINE	\$34,500.00	\$34,500.00	\$0.00	0%
A 1620.4620	O&M CONTRACTUAL EXPENDITURES	\$425,890.00	\$548,890.00	\$123,000.00	29%
A 1620.4650	O&M EQUIPMENT & BUILDING REPAIRS	\$938,375.00	\$1,166,829.00	\$228,454.00	24%
A 1620.4750	O&M TRAINING/TRAVEL	\$4,000.00	\$4,000.00	\$0.00	0%
A 1620.4900	O&M BOCES HEALTH/SAFETY	\$93,250.00	\$467,990.00	\$374,740.00	402%
1620....	OPERATION OF PLANT	\$10,477,135.25	\$11,087,177.35	\$610,042.10	6%

Levittown UFSD
2015 - 2016 Three Part Budget Statement

ACCOUNT	DESCRIPTION	2014 - 2015 BUDGET	2015-16 NEW BUDGET	\$ CHANGE	% CHANGE
A 1621.1600	MAINTENANCE SALARIES	\$1,306,499.00	\$1,319,851.00	\$13,352.00	1%
A 1621.1660	MAINTENANCE OVERTIME	\$70,000.00	\$70,000.00	\$0.00	0%
A 1621.1670	MAINTENANCE SUMMER WORKERS SAL	\$43,000.00	\$43,000.00	\$0.00	0%
A 1621.4530	MAINTENANCE GROUNDS & MAINT SUP	\$312,200.00	\$360,200.00	\$48,000.00	15%
A 1621.4540	MAINTENANCE ELECTRIC/PLUMB SUPPLS	\$83,000.00	\$83,000.00	\$0.00	0%
A 1621.4550	MAINTENANCE HEAT & VENT SUPPLIES	\$79,500.00	\$79,500.00	\$0.00	0%
	1621....MAINTENANCE OF PLANT	\$1,894,199.00	\$1,955,551.00	\$61,352.00	3%
	16....CENTRAL SERVICES	\$12,371,334.25	\$13,042,728.35	\$671,394.10	5%
	1....GENERAL SUPPORT	\$12,371,334.25	\$13,042,728.35	\$671,394.10	5%
A 5510.2100	TRANSPORTATION SCHOOL BUSES	\$442,000.00	\$476,000.00	\$34,000.00	8%
	5510....DISTRICT TRANSPORT-MEDICAID	\$442,000.00	\$476,000.00	\$34,000.00	8%
	55....PUPIL TRANSPORTATION	\$442,000.00	\$476,000.00	\$34,000.00	8%
	5....TRANSPORTATION	\$442,000.00	\$476,000.00	\$34,000.00	8%
A 9711.6000	SERIAL BONDS - PRINCIPAL	\$2,350,000.00	\$2,410,000.00	\$60,000.00	3%
A 9711.7000	SERIAL BONDS - INTEREST	\$711,508.76	\$622,334.00	(\$89,174.76)	-13%
	9711....SERIAL BOND	\$3,061,508.76	\$3,032,334.00	(\$29,174.76)	-1%
	97....TERM BONDS - OTHER(SPECIFY	\$3,061,508.76	\$3,032,334.00	(\$29,174.76)	-1%
A 9950.9000	CAPITAL PROJECTS CAPITAL IMPROVMTS	\$0.00	\$1,415,000.00	\$1,415,000.00	N/A
	9950....TRANSFER TO CAPITAL	\$0.00	\$1,415,000.00	\$1,415,000.00	N/A
	99....INTERFUND TRANSFERS	\$0.00	\$1,415,000.00	\$1,415,000.00	N/A
	9....INTERFUND TRANSFERS	\$3,061,508.76	\$4,447,334.00	\$1,385,825.24	45%
Capital Component		\$15,874,843.01	\$17,966,062.35	\$2,091,219.34	13%
GRAND TOTALS		=====	=====	=====	
		\$198,758,768.00	\$201,817,794.00	\$3,059,026.00	2%

LEVITTOWN UFSD

2015 - 2016

Property Tax Report Card

Property Tax Report Card
280205 - LEVITTOWN UFSD

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Official - as of 04/22/2015 11:36 AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website.

Please also submit an electronic version (PDF or Word) of your school district's 2015-16 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 27, 2015

Form Preparer Name:
Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2014-15 (A)	Proposed Budget 2015- 16 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	198,758,768	201,817,794	1.54 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	133,280,952	135,702,305	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	133,280,952	135,702,305	1.82 %
F. Permissible Exclusions to the School Tax Levy Limit		253,670	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	133,280,952	135,448,635	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	133,280,952	135,448,635	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	7,363	7,258	-1.48 %
Consumer Price Index			1.62 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015- 16 (E)
Adjusted Restricted Fund Balance	36,239,050	33,153,114
Assigned Appropriated Fund Balance	8,434,826	8,307,646
Adjusted Unrestricted Fund Balance	7,872,640	8,072,711

Adjusted Unrestricted Fund Balance as a
Percent of the Total Budget

3.96%

4.00%

LEVITTOWN UFSD

2015 - 2016

School Academic

Report Card



The New York State School Report Card [2013 - 14]

NAME: LEVITTOWN UFSD

BEDS Code: 280205030000

ADDRESS: 150 ABBEY LN, LEVITTOWN, NY 11756

PHONE: (516) 434-7020

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district enrollment and staff, student performance, and other measures of school and district performance. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

LEVITTOWN UFSD Enrollment (2013 - 14)

K-12 Enrollment: 7,303

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2013 - 14 school year. For nonpublic school enrollment data please see the [Non-Public School Enrollment and Staff](#) information on our Information and Reporting Services webpage

Students by Gender

Male	Female
3,738	3,565
51%	49%

Students by Ethnicity

American Indian or Alaska Native	Black or African American	Hispanic or Latino	Asian or Native Hawaiian/Other Pacific Islander	White	Multiracial
5	76	1,148	539	5,484	51
0%	1%	16%	7%	75%	1%

Other Groups

Limited English Proficient Students	Students with Disabilities	Economically Disadvantaged Students
144	1,094	1,261
2%	15%	17%

Students by Grade

Pre-K (Half Day)	Kindergarten (Full Day)	1st Grade	2nd Grade	3rd Grade	4th Grade
135	517	539	516	531	515
5th Grade	6th Grade	Ungraded Elementary	7th Grade	8th Grade	9th Grade
583	538	48	506	575	583
10th Grade	11th Grade	12th Grade	Ungraded Secondary		
583	604	598	67		

Average Class Size (2013 - 14)

Common Branch

23

Grade 8 English

Grade 8 Mathematics

Grade 8 Science

Grade 8 Social Studies

24

24

22

24

Grade 10 English

Grade 10 Mathematics

Grade 10 Science

Grade 10 Social Studies

24

22

24

24

Free and Reduced-Price Lunch (2013 - 14)

Eligible for Free Lunch

Eligible for Reduced-Price Lunch

809

11%

412

6%

Attendance and Suspensions (2012 - 13)

Annual Attendance Rate

Student Suspensions

96%

151

2%

Teacher Turnover Rate (2012 - 13)

Turnover Rate of Teachers with Fewer Than Five Years of Experience

Turnover Rate of All Teachers

38%

14%

Staff Counts (2013 - 14)

Principals

Assistant Principals

Other Professional Staff

Paraprofessionals

10

7

86

207

Teacher Qualifications (2011-12 through 2013-14)

	2011 - 12	2012 - 13	2013 - 14
Total Number of Teachers	635	636	625
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	0%	0%	0%
Percent with Fewer Than Three Years of Experience	1%	1%	0%
Percentage with Master's Degree Plus 30 Hours or Doctorate	80%	79%	80%
Total Number of Core Classes	1,815	1,718	1,690
Percent Not Taught by Highly Qualified Teachers in This District	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers Statewide	2%	3%	4%
Percent Not Taught by Highly Qualified Teachers in High-Poverty Schools Statewide	4%	6%	9%
Percent Not Taught by Highly Qualified Teachers in Low-Poverty Schools Statewide	1%	1%	1%
Total Number of Classes	2,481	2,468	2,439
Percent Taught by Teachers Without Appropriate Certification	1%	0%	0%

High School Completers (2013 - 14)

Results by Student Group	Completers (Graduates + IEP Diplomas)	Graduates (Regents + Local Diplomas)	Regents Diploma		Regents with Advanced Designation	
	Number of Students	Number of Students	Number of Students	Percent of Graduates	Number of Students	Percent of Graduates
All Students	609	602	586	97%	377	63%
General Education	522	522	521	100%	362	69%
Students with Disabilities	87	80	65	81%	15	19%

Results by Student Group	Regents with CTE Endorsement		Local Diplomas		Commencement Credentials	
	Number of Students	Percent of Graduates	Number of Students	Percent of Graduates	Number of Students	Percent of Completers
All Students	48	8%	16	3%	7	1%
General Education	41	8%	1	0%	0	0%
Students with Disabilities	7	9%	15	19%	7	8%

High School Non-completers (2013 - 14)

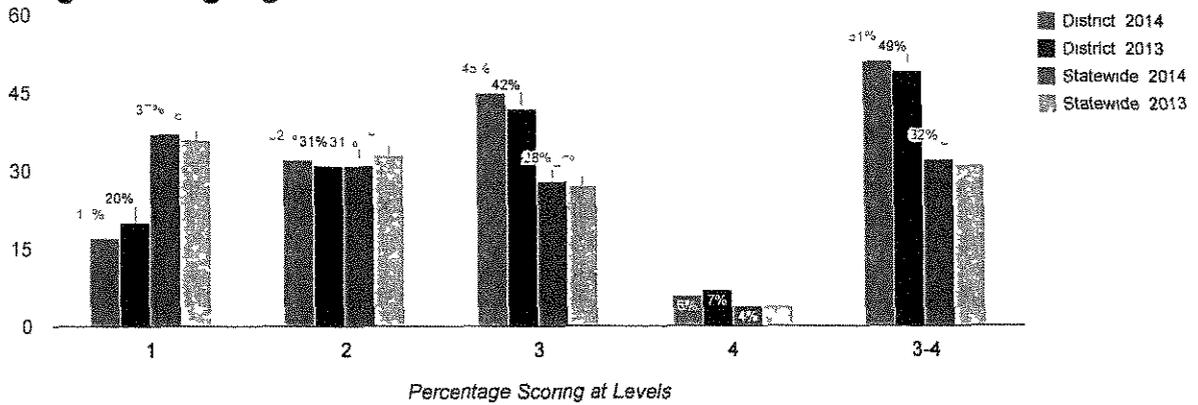
Results by Student Group	Dropped Out		Entered Approved High School Equivalency Preparation Program		Total Noncompleters	
	Number of Students	Percent of Students	Number of Students	Percent of Students	Number of Students	Percent of Students
All Students	8	0%	11	0%	19	1%
General Education	6	0%	7	0%	13	1%
Students with Disabilities	2	0%	4	1%	6	1%

Post-graduation Plans of Completers (2013 - 14)

Results by Student Group	To Four-Year College		To Two-Year College		To Other Post-Secondary		To the Military	
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers
	All Students	369	61%	173	28%	8	1%	11
General Education	355	68%	129	25%	4	1%	11	2%
Students with Disabilities	14	16%	44	51%	4	5%	0	0%

Results by Student Group	To Employment		To Adult Services		To Other Known Plans		Plan Unknown	
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers
	All Students	27	4%	5	1%	2	0%	14
General Education	14	3%	0	0%	1	0%	8	2%
Students with Disabilities	13	15%	5	6%	1	1%	6	7%

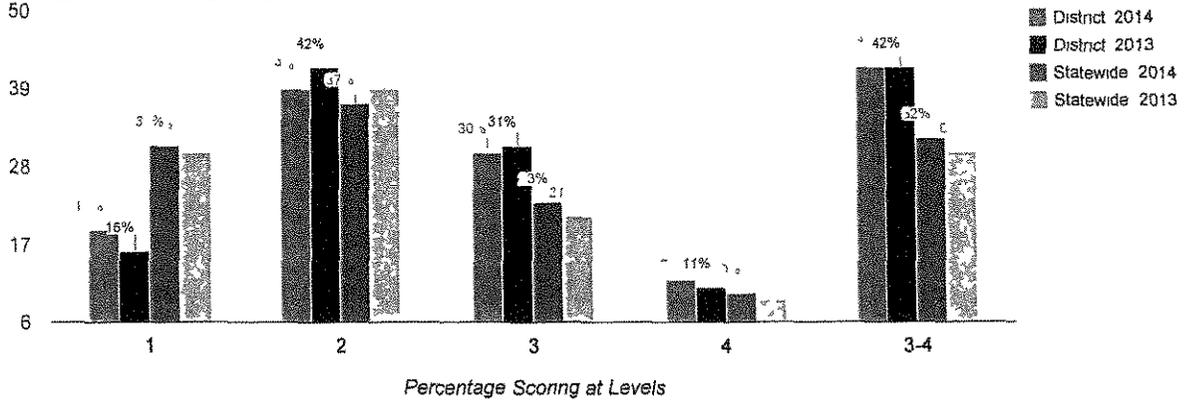
Grade 3 English Language Arts



Mean Score

	2014						2013					
	313						315					
Results by Student Group	2014					% Proficient (Levels 3 and 4)	2013					% Proficient (Levels 3 and 4)
	Total Tested	Percent Scoring at Level(s)					Total Tested	Percent Scoring at Level(s)				
		1	2	3	4		1	2	3	4		
All Students	456	17	32	45	6	51	492	20	31	42	7	49
General Education	415	12	33	48	7	54	431	13	33	46	8	54
Students with Disabilities	41	68	20	12	0	12	61	69	16	15	0	15
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	43	9	12	63	16	79	34	15	24	44	18	62
Black or African American	3	—	—	—	—	—	6	17	17	67	0	67
Hispanic or Latino	69	33	32	30	4	35	75	25	29	41	4	45
White	336	15	34	46	5	51	371	19	32	41	7	48
Multiracial	5	—	—	—	—	—	5	—	—	—	—	—
Small Group Total	8	0	75	25	0	25	6	17	33	50	0	50
Female	221	11	31	50	7	57	216	16	29	48	8	56
Male	235	23	33	40	5	44	276	23	33	37	7	44
English Proficient	448	17	32	45	6	51	477	18	32	43	7	50
Limited English Proficient	8	50	25	25	0	25	15	73	13	13	0	13
Economically Disadvantaged	80	30	28	40	3	43	79	25	35	35	4	39
Not Economically Disadvantaged	376	15	33	46	7	52	413	19	30	43	8	51
Not Migrant	456	17	32	45	6	51	492	20	31	42	7	49

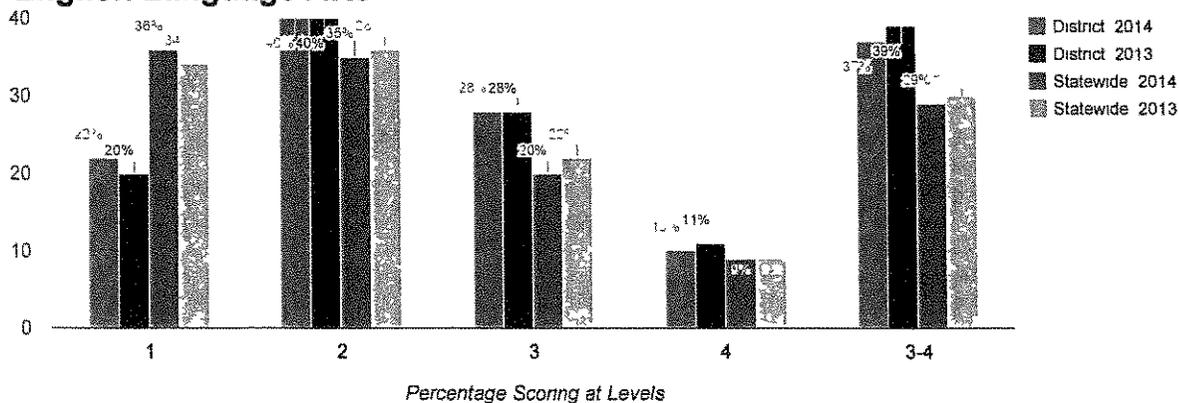
Grade 4 English Language Arts



Mean Score

	2014						2013					
	309						310					
Results by Student Group	2014					% Proficient (Levels 3 and 4)	2013					% Proficient (Levels 3 and 4)
	Total Tested	Percent Scoring at Level(s)					Total Tested	Percent Scoring at Level(s)				
		1	2	3	4			1	2	3	4	
All Students	445	19	39	30	12	42	571	16	42	31	11	42
General Education	395	13	41	32	14	46	484	8	43	36	13	49
Students with Disabilities	50	70	20	10	0	10	87	62	34	3	0	3
American Indian or Alaska Native	2	-	-	-	-	-	1	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	37	14	19	41	27	68	46	7	35	39	20	59
Black or African American	6	17	33	17	33	50	3	-	-	-	-	-
Hispanic or Latino	78	22	47	26	5	31	79	24	39	33	4	37
White	318	19	39	30	12	42	438	15	43	30	11	41
Multiracial	4	-	-	-	-	-	4	-	-	-	-	-
Small Group Total	6	17	50	17	17	33	8	50	25	25	0	25
Female	199	16	38	31	16	47	281	12	39	34	15	49
Male	246	22	39	28	10	38	290	20	45	28	7	35
English Proficient	430	17	39	31	13	43	560	15	42	32	11	43
Limited English Proficient	15	73	27	0	0	0	11	82	18	0	0	0
Economically Disadvantaged	76	26	33	33	8	41	103	27	48	22	3	25
Not Economically Disadvantaged	369	18	40	29	13	42	468	14	41	33	12	46
Not Migrant	445	19	39	30	12	42	571	16	42	31	11	42

Grade 5 English Language Arts



Mean Score

2014

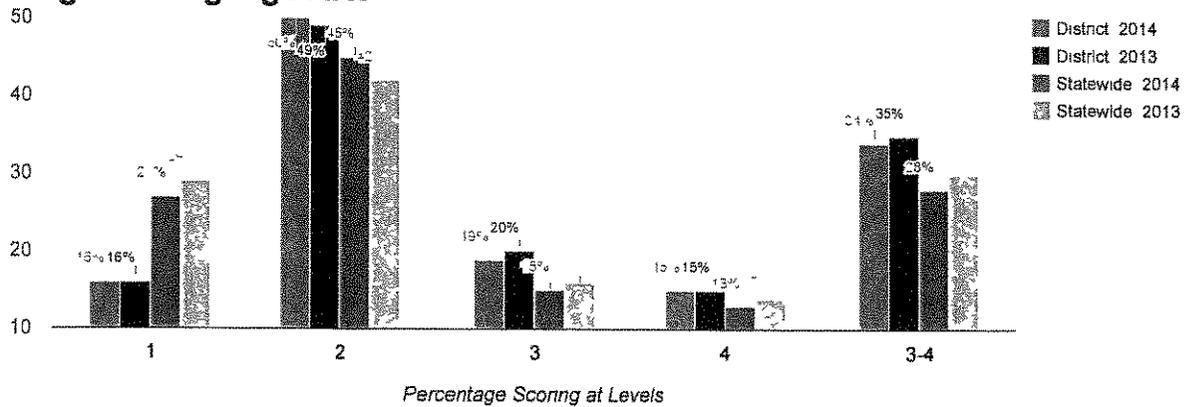
2013

307

310

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	515	22	40	28	10	37	523	20	40	28	11	39
General Education	437	15	42	32	11	43	440	13	43	31	13	45
Students with Disabilities	78	63	33	1	3	4	83	61	29	10	0	10
American Indian or Alaska Native	1	—	—	—	—	—	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	48	8	42	29	21	50	33	6	42	33	18	52
Black or African American	4	—	—	—	—	—	4	—	—	—	—	—
Hispanic or Latino	77	29	34	27	10	38	87	24	40	24	11	36
White	380	22	42	28	8	36	395	21	40	28	11	39
Multiracial	5	40	60	0	0	0	3	—	—	—	—	—
Small Group Total	5	40	20	40	0	40	8	13	50	38	0	38
Female	261	18	43	27	12	39	241	17	43	28	12	40
Male	254	27	38	28	7	35	282	23	38	28	11	39
English Proficient	509	22	40	28	10	38	516	20	41	28	11	40
Limited English Proficient	6	67	33	0	0	0	7	57	29	14	0	14
Economically Disadvantaged	84	26	48	19	7	26	92	28	43	22	7	28
Not Economically Disadvantaged	431	22	39	29	10	39	431	19	40	29	12	42
Not Migrant	515	22	40	28	10	37	523	20	40	28	11	39

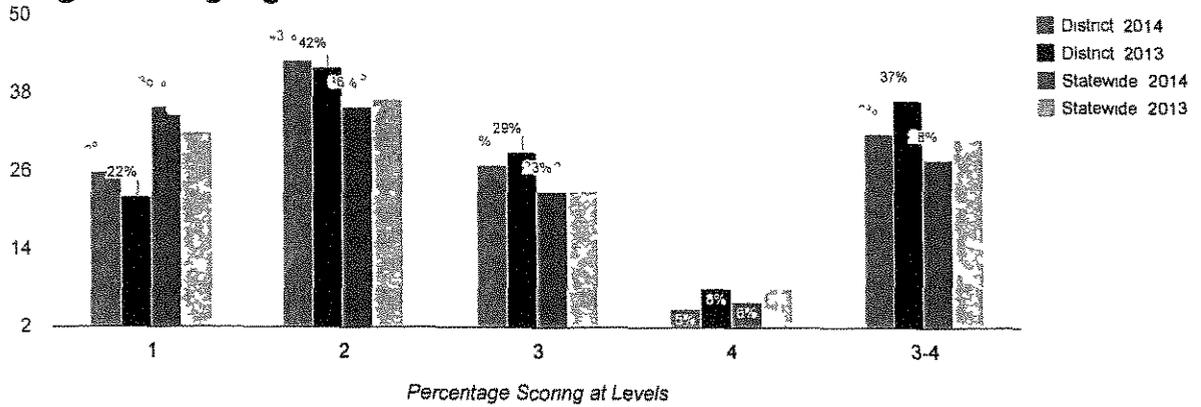
Grade 6 English Language Arts



Mean Score

	2014						2013					
	307						308					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	435	16	50	19	15	34	487	16	49	20	15	35
General Education	380	9	52	21	17	39	406	8	51	24	17	41
Students with Disabilities	55	62	33	4	2	5	81	57	41	1	1	2
American Indian or Alaska Native	1	—	—	—	—	—	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	34	6	41	21	32	53	41	2	41	37	20	56
Black or African American	5	—	—	—	—	—	6	—	—	—	—	—
Hispanic or Latino	85	19	52	22	7	29	64	27	41	17	16	33
White	307	16	50	19	16	34	374	16	52	19	14	33
Multiracial	3	—	—	—	—	—	2	—	—	—	—	—
Small Group Total	9	11	67	0	22	22	8	13	38	38	13	50
Female	195	12	51	23	14	37	235	13	48	24	15	39
Male	240	19	48	16	16	33	252	18	51	17	14	31
English Proficient	432	—	—	—	—	—	485	—	—	—	—	—
Limited English Proficient	3	—	—	—	—	—	2	—	—	—	—	—
Economically Disadvantaged	75	16	55	19	11	29	74	18	57	19	7	26
Not Economically Disadvantaged	360	16	49	19	16	36	413	15	48	21	16	37
Not Migrant	435	16	50	19	15	34	487	16	49	20	15	35

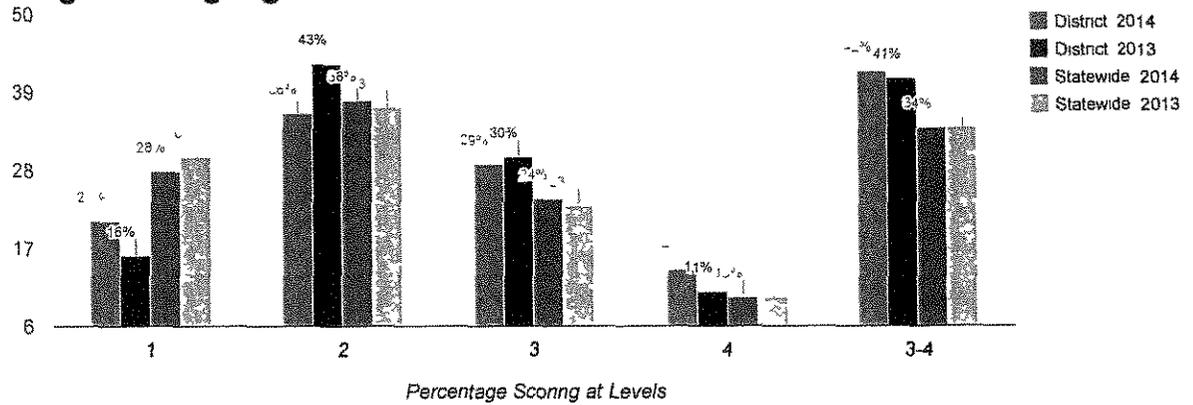
Grade 7 English Language Arts



Mean Score

	2014						2013					
	301						307					
Results by Student Group	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	399	26	43	27	5	32	561	22	42	29	8	37
General Education	338	19	44	32	5	37	474	14	43	33	9	42
Students with Disabilities	61	62	36	2	0	2	87	62	32	5	1	6
Asian or Native Hawaiian/Other Pacific Islander	41	12	46	34	7	41	39	8	44	31	18	49
Black or African American	7	-	-	-	-	-	9	-	-	-	-	-
Hispanic or Latino	62	26	45	27	2	29	83	40	35	23	2	25
White	288	27	41	26	5	31	427	20	42	30	8	38
Multiracial	1	-	-	-	-	-	3	-	-	-	-	-
Small Group Total	8	25	63	13	0	13	12	8	58	25	8	33
Female	181	18	42	34	6	40	262	19	44	30	7	37
Male	218	32	44	21	3	24	299	24	40	28	8	36
English Proficient	397	-	-	-	-	-	560	-	-	-	-	-
Limited English Proficient	2	-	-	-	-	-	1	-	-	-	-	-
Economically Disadvantaged	60	38	40	18	3	22	108	32	44	20	3	23
Not Economically Disadvantaged	339	23	43	29	5	33	453	19	41	31	9	40
Not Migrant	399	26	43	27	5	32	561	22	42	29	8	37

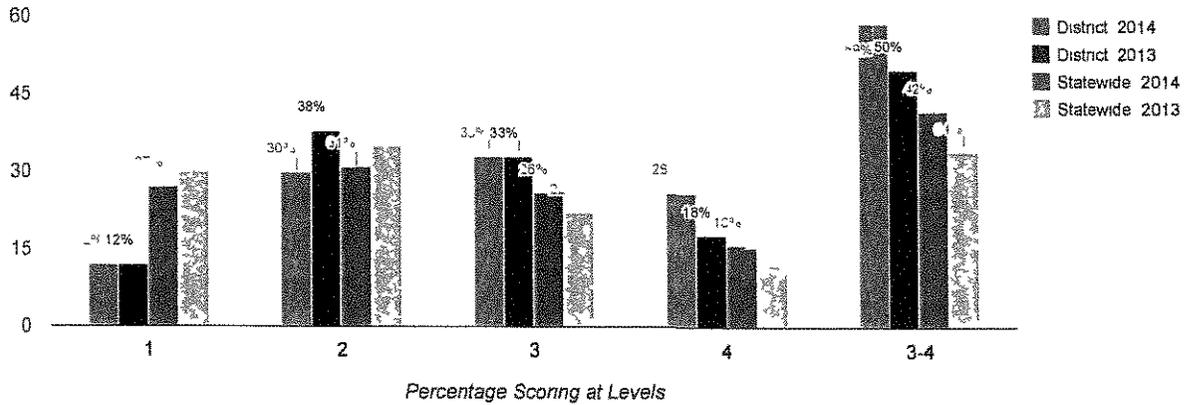
Grade 8 English Language Arts



Mean Score

	2014						2013					
	307						309					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
	1	2	3	4		1	2	3	4			
All Students	434	21	36	29	14	42	521	16	43	30	11	41
General Education	381	17	35	32	15	48	435	10	43	34	13	47
Students with Disabilities	53	51	45	4	0	4	86	45	44	7	3	10
Asian or Native Hawaiian/Other Pacific Islander	35	17	31	20	31	51	47	15	26	49	11	60
Black or African American	7	-	-	-	-	-	5	-	-	-	-	-
Hispanic or Latino	77	38	38	17	8	25	71	21	55	18	6	24
White	312	18	37	32	13	45	396	15	43	30	12	42
Multiracial	3	-	-	-	-	-	2	-	-	-	-	-
Small Group Total	10	10	40	50	0	50	7	14	43	29	14	43
Female	197	19	35	31	15	46	261	10	41	36	13	49
Male	237	23	38	27	13	39	260	22	45	24	9	33
English Proficient	430	-	-	-	-	-	515	16	43	30	11	41
Limited English Proficient	4	-	-	-	-	-	6	50	33	17	0	17
Economically Disadvantaged	90	32	34	22	11	33	101	25	47	21	8	29
Not Economically Disadvantaged	344	19	37	30	14	44	420	14	42	32	12	44
Not Migrant	434	21	36	29	14	42	521	16	43	30	11	41

Grade 3 Mathematics

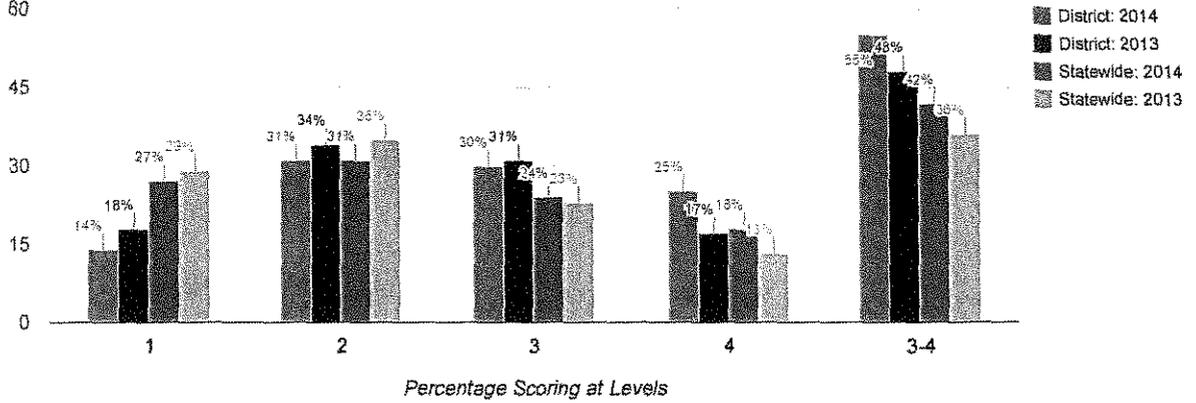


Mean Score

	2014						2013					
	319						314					
Results by Student Group	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	439	12	30	33	26	59	492	12	38	33	18	50
General Education	402	7	30	35	28	63	432	7	37	35	20	55
Students with Disabilities	37	59	24	11	5	16	60	45	40	13	2	15
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	45	4	22	24	49	73	34	6	18	41	35	76
Black or African American	2	—	—	—	—	—	6	0	33	67	0	67
Hispanic or Latino	69	23	41	23	13	36	75	12	47	24	17	41
White	318	10	28	36	26	62	371	13	37	34	16	50
Multiracial	5	—	—	—	—	—	5	—	—	—	—	—
Small Group Total	7	0	43	43	14	57	6	0	50	0	50	50
Female	215	11	27	36	26	62	215	12	39	35	14	49
Male	224	13	32	29	27	56	277	12	36	31	21	52
English Proficient	429	11	29	33	27	60	476	11	38	33	18	51
Limited English Proficient	10	40	40	10	10	20	16	44	38	19	0	19
Economically Disadvantaged	78	21	42	24	13	37	80	11	39	39	11	50
Not Economically Disadvantaged	361	10	27	34	29	63	412	12	37	32	19	50
Not Migrant	439	12	30	33	26	59	492	12	38	33	18	50

Grade 4 Mathematics

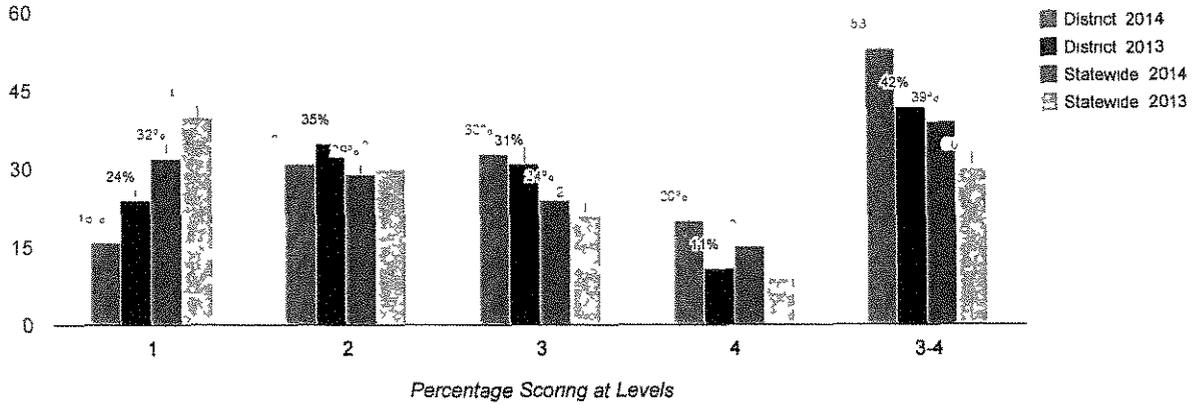
60



Mean Score

	2014						2013					
	318						310					
Results by Student Group	2014					% Proficient (Levels 3 and 4)	2013					
	Total Tested	Percent Scoring at Level(s)					Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	429	14	31	30	25	55	567	18	34	31	17	48
General Education	385	9	31	33	27	60	480	11	35	35	20	55
Students with Disabilities	44	55	30	7	9	16	87	60	30	8	2	10
American Indian or Alaska Native	2	-	-	-	-	-	1	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	37	3	19	32	46	78	46	4	17	41	37	78
Black or African American	6	17	17	33	33	67	3	-	-	-	-	-
Hispanic or Latino	76	21	33	30	16	46	79	23	43	24	10	34
White	304	13	33	30	25	55	434	18	34	31	16	47
Multiracial	4	-	-	-	-	-	4	-	-	-	-	-
Small Group Total	6	33	0	17	50	67	8	38	25	38	0	38
Female	198	14	32	32	22	54	279	18	35	31	16	47
Male	231	13	30	29	28	57	288	18	33	31	18	49
English Proficient	413	13	30	31	26	57	556	17	34	31	17	49
Limited English Proficient	16	38	50	13	0	13	11	73	18	9	0	9
Economically Disadvantaged	75	20	33	24	23	47	102	31	38	21	10	30
Not Economically Disadvantaged	354	12	30	31	26	57	465	15	33	33	18	52
Not Migrant	429	14	31	30	25	55	567	18	34	31	17	48

Grade 5 Mathematics



Mean Score

2014

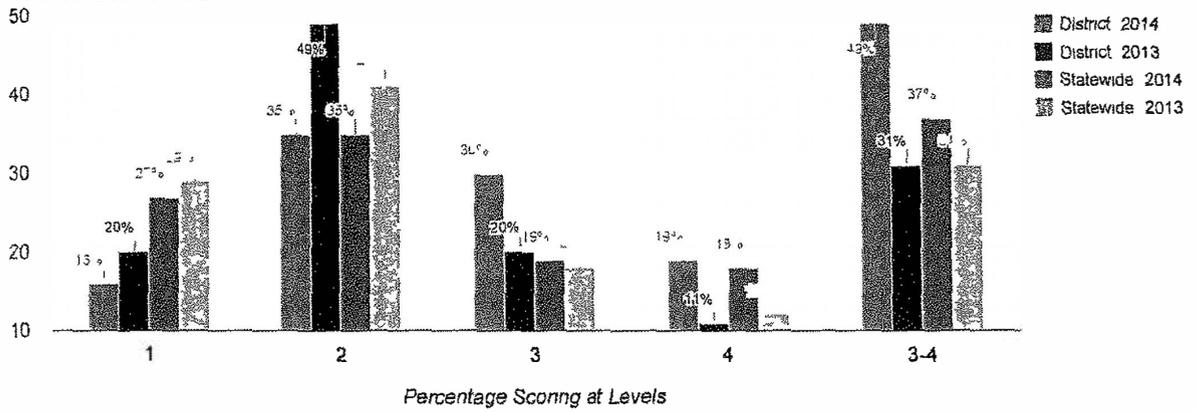
2013

320

312

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	493	16	31	33	20	53	526	24	35	31	11	42
General Education	420	10	31	36	23	59	442	15	38	34	13	47
Students with Disabilities	73	55	29	15	1	16	84	67	20	12	1	13
American Indian or Alaska Native	1	-	-	-	-	-	1	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	48	0	21	44	35	79	34	12	18	44	26	71
Black or African American	4	-	-	-	-	-	4	-	-	-	-	-
Hispanic or Latino	76	30	24	32	14	46	88	26	38	25	11	36
White	359	15	34	32	19	51	395	24	35	31	10	41
Multiracial	5	40	40	20	0	20	4	-	-	-	-	-
Small Group Total	5	20	0	20	60	80	9	44	44	0	11	11
Female	244	16	34	33	18	51	242	23	37	30	10	40
Male	249	17	28	33	22	55	284	24	33	31	12	43
English Proficient	485	15	31	34	20	54	519	23	35	31	11	42
Limited English Proficient	8	75	25	0	0	0	7	57	29	0	14	14
Economically Disadvantaged	84	21	33	27	18	45	94	35	33	24	7	32
Not Economically Disadvantaged	409	15	30	34	20	55	432	21	35	32	12	44
Not Migrant	493	16	31	33	20	53	526	24	35	31	11	42

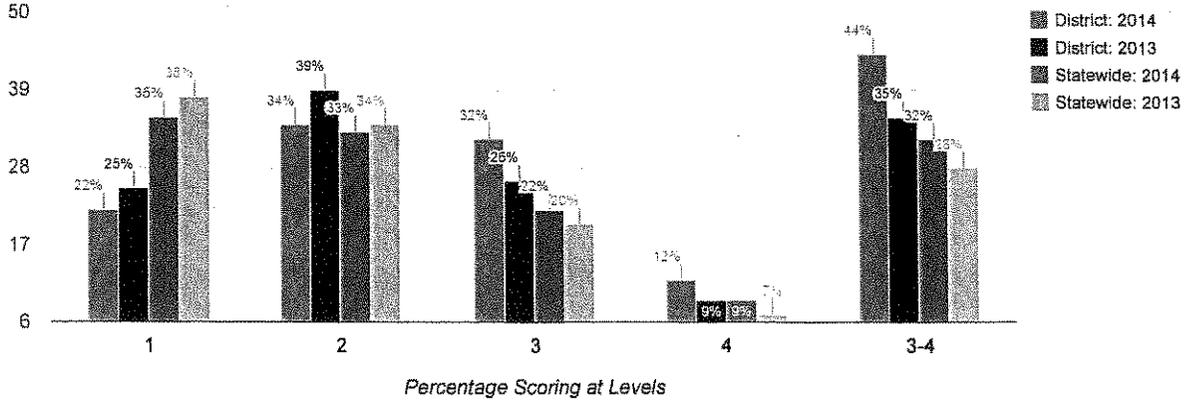
Grade 6 Mathematics



Mean Score

	2014						2013					
	314						305					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	380	16	35	30	19	49	484	20	49	20	11	31
General Education	332	10	35	33	22	55	405	11	53	23	13	36
Students with Disabilities	48	56	35	4	4	8	79	66	32	3	0	3
American Indian or Alaska Native	1	-	-	-	-	-	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	33	9	21	33	36	70	41	12	34	24	29	54
Black or African American	5	-	-	-	-	-	6	-	-	-	-	-
Hispanic or Latino	71	24	30	31	15	46	65	28	48	20	5	25
White	267	14	38	30	18	48	370	20	51	19	10	29
Multiracial	3	-	-	-	-	-	2	-	-	-	-	-
Small Group Total	9	11	56	11	22	33	8	0	50	38	13	50
Female	166	16	33	31	20	51	234	21	48	21	11	32
Male	214	15	37	29	19	48	250	20	50	19	11	30
English Proficient	375	15	35	30	19	50	481	-	-	-	-	-
Limited English Proficient	5	60	20	0	20	20	3	-	-	-	-	-
Economically Disadvantaged	63	25	37	24	14	38	74	35	49	15	1	16
Not Economically Disadvantaged	317	14	35	31	21	51	410	17	49	21	13	33
Not Migrant	380	16	35	30	19	49	484	20	49	20	11	31

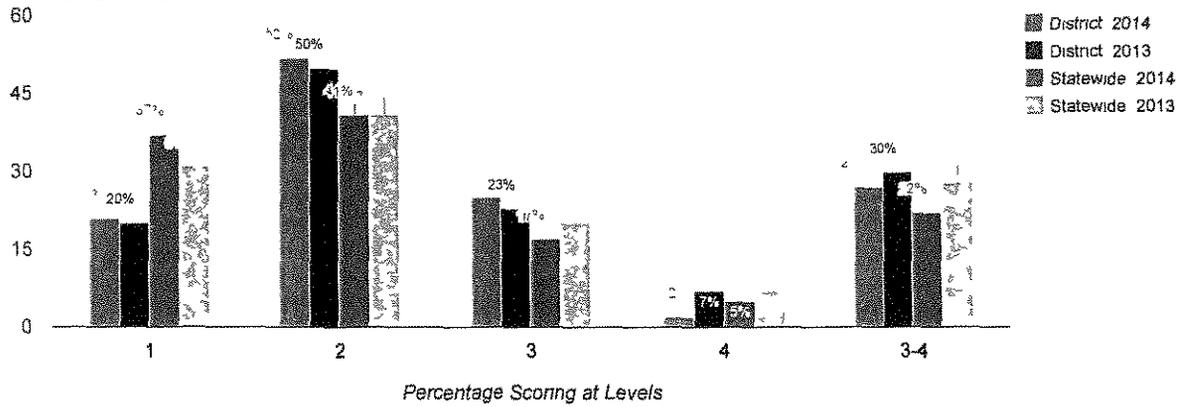
Grade 7 Mathematics



Mean Score

	2014						2013					
	314						309					
Results by Student Group	2014					% Proficient (Levels 3 and 4)	2013					
	Total Tested	Percent Scoring at Level(s)					Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	346	22	34	32	12	44	544	25	39	26	9	35
General Education	302	16	34	36	14	50	464	18	41	30	10	41
Students with Disabilities	44	68	27	5	0	5	80	66	30	3	1	4
Asian or Native Hawaiian/Other Pacific Islander	38	13	21	42	24	66	38	16	32	24	29	53
Black or African American	4	—	—	—	—	—	9	—	—	—	—	—
Hispanic or Latino	51	25	39	29	6	35	86	43	29	24	3	28
White	252	23	34	31	12	43	408	23	42	27	9	35
Multiracial	1	—	—	—	—	—	3	—	—	—	—	—
Small Group Total	5	20	40	20	20	40	12	25	42	33	0	33
Female	159	18	35	35	13	48	248	25	42	25	8	33
Male	187	26	33	29	12	41	296	25	38	27	10	37
English Proficient	344	—	—	—	—	—	540	—	—	—	—	—
Limited English Proficient	2	—	—	—	—	—	4	—	—	—	—	—
Economically Disadvantaged	43	30	37	26	7	33	105	38	34	21	7	28
Not Economically Disadvantaged	303	21	33	33	13	46	439	22	41	28	10	37
Not Migrant	346	22	34	32	12	44	544	25	39	26	9	35

Grade 8 Mathematics

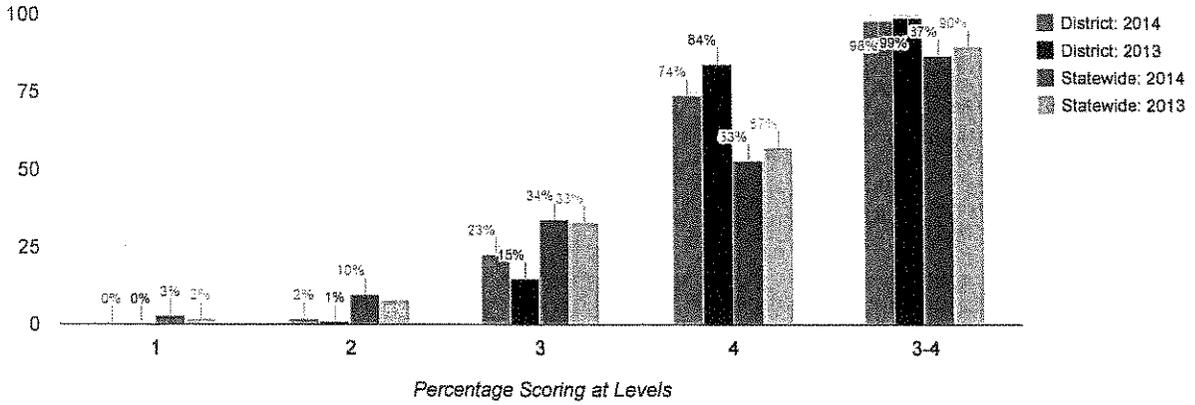


Mean Score

2014	2013
302	307

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	231	21	52	25	2	27	475	20	50	23	7	30
General Education	194	16	53	28	3	31	397	12	53	27	8	35
Students with Disabilities	37	46	46	8	0	8	78	60	33	5	1	6
Asian or Native Hawaiian/Other Pacific Islander	16	25	38	31	6	38	47	11	40	32	17	49
Black or African American	5	-	-	-	-	-	5	-	-	-	-	-
Hispanic or Latino	50	36	36	22	6	28	66	27	56	15	2	17
White	158	17	58	25	1	25	356	20	50	24	6	30
Multiracial	2	-	-	-	-	-	1	-	-	-	-	-
Small Group Total	7	0	57	43	0	43	6	17	50	17	17	33
Female	96	19	51	29	1	30	234	16	51	26	7	33
Male	135	23	52	22	3	25	241	23	49	21	7	27
English Proficient	226	20	52	26	2	27	468	20	50	24	7	31
Limited English Proficient	5	60	20	0	20	20	7	29	71	0	0	0
Economically Disadvantaged	59	34	37	24	5	29	95	34	51	12	4	16
Not Economically Disadvantaged	172	17	56	26	1	27	380	16	50	26	8	34
Not Migrant	231	21	52	25	2	27	475	20	50	23	7	30

Grade 4 Science



Mean Score

2014

2013

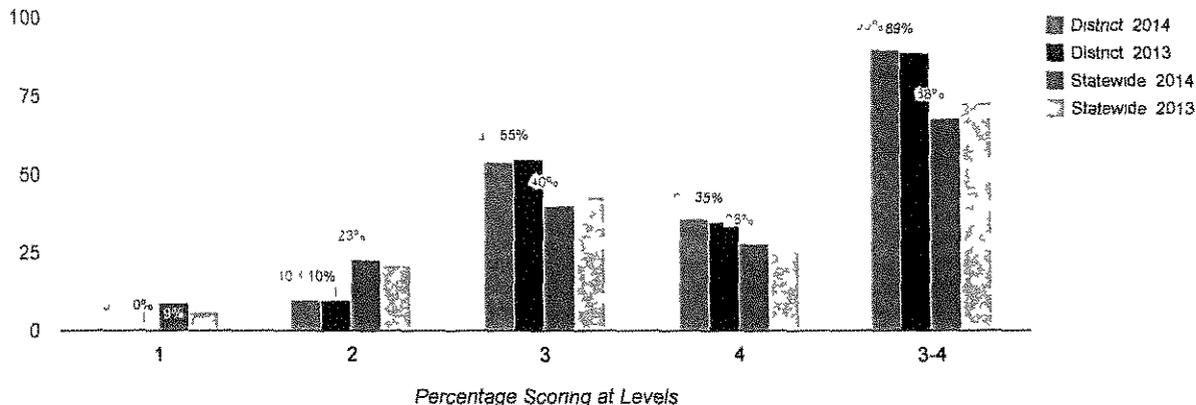
88

91

Results by Student Group	2014					2013						
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	469	0	2	23	74	98	575	0	1	15	84	99
General Education	418	0	1	19	80	99	488	0	0	10	89	100
Students with Disabilities	51	0	12	57	31	88	87	1	3	41	54	95
American Indian or Alaska Native	2	—	—	—	—	—	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	37	0	5	11	84	95	46	0	0	7	93	100
Black or African American	6	0	0	33	67	100	3	—	—	—	—	—
Hispanic or Latino	80	0	4	29	68	96	80	0	1	20	79	99
White	340	0	1	24	75	98	441	0	1	15	84	99
Multiracial	4	—	—	—	—	—	4	—	—	—	—	—
Small Group Total	6	0	0	0	100	100	8	0	0	38	63	100
Female	208	0	1	24	75	99	283	0	1	15	84	99
Male	261	0	3	23	74	97	292	0	1	15	84	99
English Proficient	452	0	1	22	77	99	563	0	1	14	85	99
Limited English Proficient	17	0	29	59	12	71	12	0	0	58	42	100
Economically Disadvantaged	83	0	4	24	72	96	101	0	0	27	73	100
Not Economically Disadvantaged	386	0	2	23	75	98	474	0	1	12	86	99
Not Migrant	469	0	2	23	74	98	575	0	1	15	84	99

Grade 8 Science

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



Mean Score

	2014						2013					
	76						76					
Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	386	0	15	66	19	85	423	0	14	64	22	85
General Education	298	0	12	66	22	88	330	0	10	65	25	90
Students with Disabilities	88	0	27	65	8	73	93	2	28	58	12	70
Asian or Native Hawaiian/Other Pacific Islander	23	0	26	57	17	74	29	0	24	52	24	76
Black or African American	7	-	-	-	-	-	5	-	-	-	-	-
Hispanic or Latino	71	0	30	54	17	70	63	0	14	68	17	86
White	282	0	11	70	19	89	324	1	13	64	23	86
Multiracial	3	-	-	-	-	-	2	-	-	-	-	-
Small Group Total	10	0	0	60	40	100	7	0	29	71	0	71
Female	174	0	21	68	11	79	199	1	16	65	19	84
Male	212	0	11	64	25	89	224	0	13	63	24	87
English Proficient	380	0	14	66	19	86	416	0	14	64	22	86
Limited English Proficient	6	0	83	17	0	17	7	0	43	43	14	57
Economically Disadvantaged	98	0	27	56	17	73	92	0	15	66	18	85
Not Economically Disadvantaged	288	0	11	69	20	89	331	1	14	63	23	85
Not Migrant	386	0	15	66	19	85	423	0	14	64	22	85

Grade 8 Students Taking a Regents Science Test

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test

Results by Student Group

	2014					2013						
	Total Tested	Percent Scoring at Level(s)				Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	
		1	2	3	4		1	2	3	4		
All Students	191	0	0	30	70	100	168	0	1	32	67	99

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 3

2014	2013
2	1

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 3

2014	2013
2	1

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 4

2014	2013
1	0

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 4

2014	2013
1	0

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 5

2014	2013
2	0

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 5

2014	2013
2	0

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 6

2014	2013
2	1

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 6

2014	2013
2	1

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 7

2014	2013
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1	3
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Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 7

2014	2013
1	3

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 8

2014	2013
1	1

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 8

2014	2013
1	1

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Grade 4 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	30	33	28	9
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	19	27	36	18
Black or African American	45	34	18	3
Hispanic or Latino	44	35	17	4
White	20	33	35	12
Multiracial	*	*	*	*
Students with Disabilities	69	22	7	2
Limited English Proficient	75	21	4	*
Economically Disadvantaged	43	34	19	4

NAEP Grade 4 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	18	42	33	7
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	6	25	48	21
Black or African American	33	50	16	1
Hispanic or Latino	27	49	22	2
White	9	41	42	8
Multiracial	*	*	*	*
Students with Disabilities	43	42	14	1
Limited English Proficient	54	36	10	*
Economically Disadvantaged	26	48	23	3

*Reporting standards not met

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Grade 8 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	24	41	30	5
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	17	33	38	12
Black or African American	37	45	17	1
Hispanic or Latino	36	45	18	1
White	14	40	40	6
Multiracial	*	*	*	*
Students with Disabilities	56	36	8	*
Limited English Proficient	80	19	1	*
Economically Disadvantaged	35	44	20	1

NAEP Grade 8 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	28	40	24	8
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	14	27	33	26
Black or African American	50	38	11	1
Hispanic or Latino	44	42	12	2
White	15	41	34	10
Multiracial	*	*	*	*
Students with Disabilities	66	27	6	1
Limited English Proficient	75	21	3	1
Economically Disadvantaged	42	39	15	4

*Reporting standards not met

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Participation Rates

Grade 4 Reading

Participation Rate

Students with Disabilities

94

Limited English Proficient

93

Grade 4 Mathematics

Participation Rate

Students with Disabilities

94

Limited English Proficient

93

Grade 8 Reading

Participation Rate

Students with Disabilities

97

Limited English Proficient

91

Grade 8 Mathematics

Participation Rate

Students with Disabilities

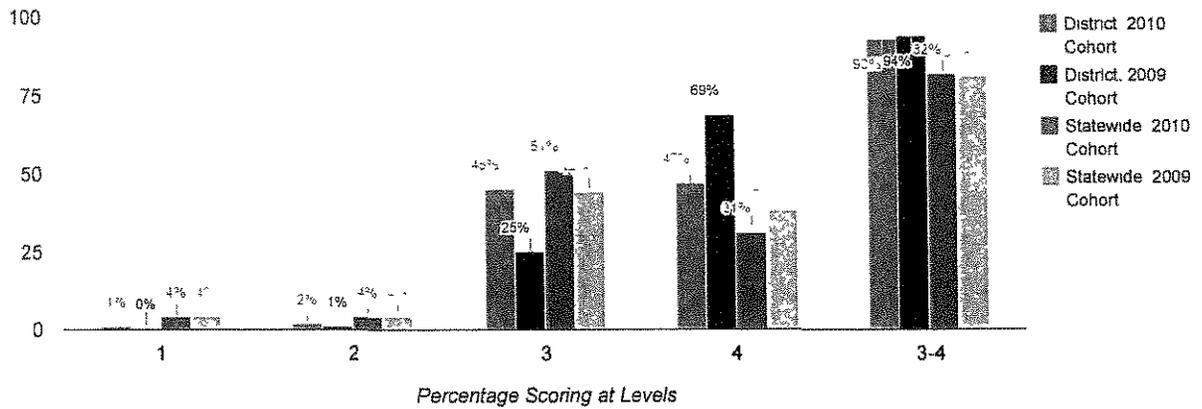
89

Limited English Proficient

94

Total Cohort Results in Secondary-Level English Language Arts after Four Years of Instruction

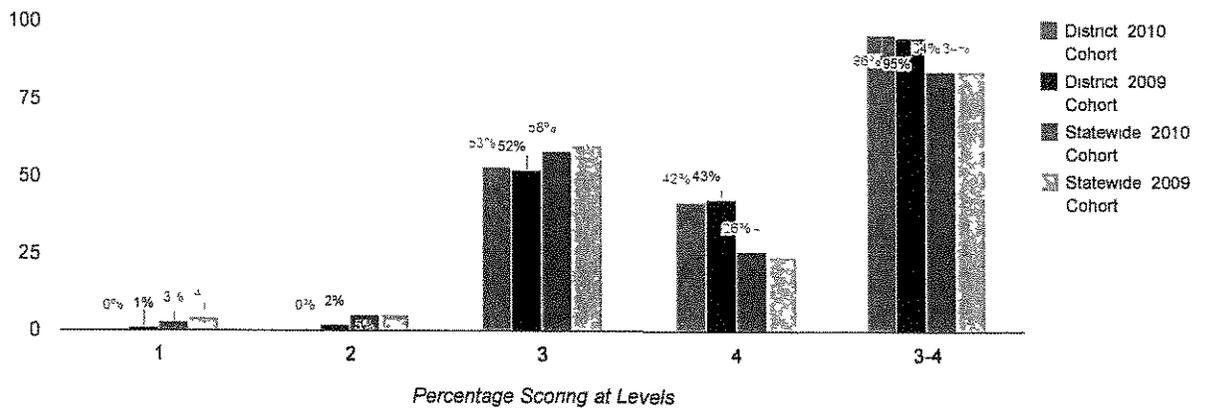
Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 & above)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4 & above			1	2	3	4	
All Students	632	1	2	45	47	93	619	0	1	25	69	94
General Education	528	0	0	43	55	98	527	0	0	21	77	98
Students with Disabilities	104	6	9	59	7	65	92	3	9	50	22	72
Asian or Native Hawaiian/Other Pacific Islander	38	0	0	42	58	100	27	0	0	19	78	96
Black or African American	8	0	0	25	63	88	11	-	-	-	-	-
Hispanic or Latino	69	1	3	52	38	90	76	1	1	36	54	89
White	517	1	2	45	47	92	504	0	1	23	72	95
Multiracial	0	0	0	0	0	0	1	-	-	-	-	-
Small Group Total	0	0	0	0	0	0	12	0	0	67	25	92
Female	332	1	1	41	54	95	313	0	1	19	77	96
Male	300	1	2	51	39	90	306	1	2	31	61	92
English Proficient	628	-	-	-	-	-	618	-	-	-	-	-
Limited English Proficient	4	-	-	-	-	-	1	-	-	-	-	-
Economically Disadvantaged	89	3	4	55	29	84	107	2	5	29	58	87
Not Economically Disadvantaged	543	1	1	44	50	94	512	0	1	25	71	96
Not Migrant	632	1	2	45	47	93	619	0	1	25	69	94

Total Cohort Results in Secondary-Level Mathematics after Four Years of Instruction

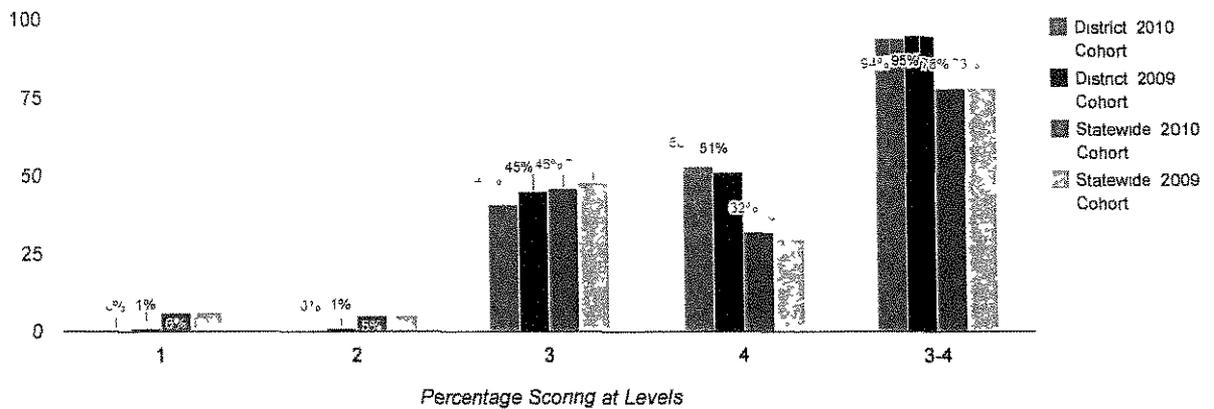
Total cohort results are those for New York State Regents and alternatives to Regents examinations only



Results by Student Group	2010 Cohort					2009 Cohort						
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 & above)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4 & above		1	2	3	4		
All Students	632	0	0	53	42	96	619	1	2	52	43	95
General Education	528	0	0	51	49	100	527	0	1	48	50	99
Students with Disabilities	104	3	2	67	9	76	92	7	7	71	3	74
Asian or Native Hawaiian/Other Pacific Islander	38	0	0	34	66	100	27	0	4	30	67	96
Black or African American	8	0	0	50	38	88	11	—	—	—	—	—
Hispanic or Latino	69	0	0	62	32	94	76	1	1	59	34	93
White	517	1	0	54	42	96	504	1	2	52	44	95
Multiracial	0	0	0	0	0	0	1	—	—	—	—	—
Small Group Total	0	0	0	0	0	0	12	0	0	58	33	92
Female	332	1	0	50	47	97	313	1	1	49	48	97
Male	300	0	0	57	37	94	306	2	3	55	39	93
English Proficient	628	—	—	—	—	—	618	—	—	—	—	—
Limited English Proficient	4	—	—	—	—	—	1	—	—	—	—	—
Economically Disadvantaged	89	1	1	64	31	96	107	3	3	63	30	93
Not Economically Disadvantaged	543	0	0	52	44	96	512	1	1	49	46	96
Not Migrant	632	0	0	53	42	96	619	1	2	52	43	95

Total Cohort Results in Secondary-Level Global History and Geography after Four Years of Instruction

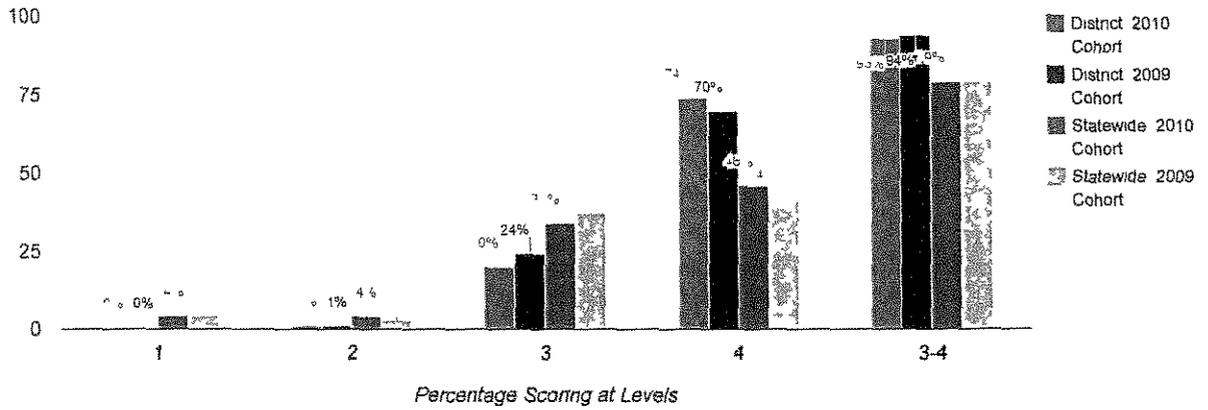
Total cohort results are those for New York State Regents and alternatives to Regents examinations only



Results by Student Group	2010 Cohort					2009 Cohort						
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4		1	2	3	4		
All Students	632	0	0	41	53	94	619	1	1	45	51	95
General Education	528	0	0	39	59	98	527	0	0	42	57	98
Students with Disabilities	104	3	2	51	20	71	92	3	4	63	15	78
Asian or Native Hawaiian/Other Pacific Islander	38	0	0	21	79	100	27	0	0	37	63	100
Black or African American	8	0	0	38	50	88	11	—	—	—	—	—
Hispanic or Latino	69	0	0	41	52	93	76	1	1	47	45	92
White	517	1	0	42	51	93	504	1	1	44	51	96
Multiracial	0	0	0	0	0	0	1	—	—	—	—	—
Small Group Total	0	0	0	0	0	0	12	0	0	67	25	92
Female	332	1	0	40	55	95	313	0	1	47	49	96
Male	300	0	1	42	50	92	306	1	1	42	52	94
English Proficient	628	—	—	—	—	—	618	—	—	—	—	—
Limited English Proficient	4	—	—	—	—	—	1	—	—	—	—	—
Economically Disadvantaged	89	2	1	42	47	89	107	1	1	55	37	93
Not Economically Disadvantaged	543	0	0	41	54	94	512	1	1	43	53	96
Not Migrant	632	0	0	41	53	94	619	1	1	45	51	95

Total Cohort Results in Secondary-Level U.S. History and Government after Four Years of Instruction

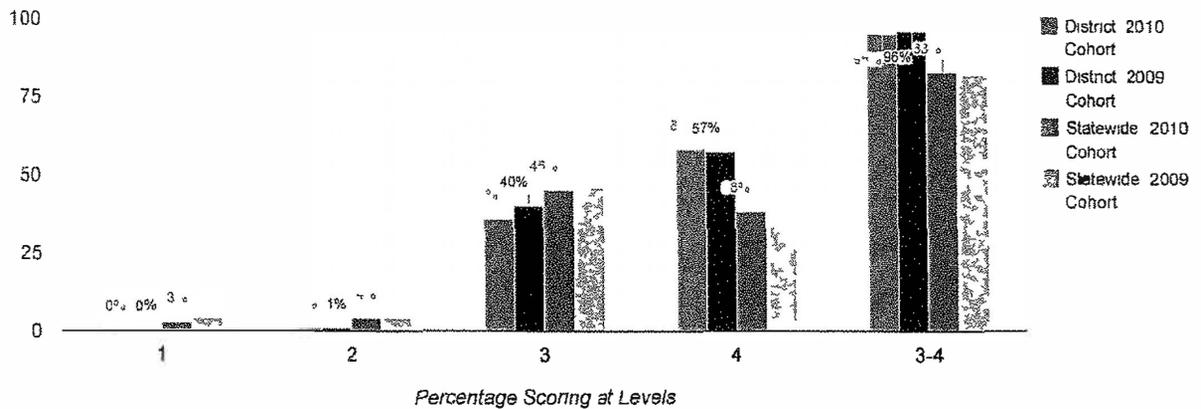
Total cohort results are those for New York State Regents and alternatives to Regents examinations only



Results by Student Group	2010 Cohort					2009 Cohort						
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4		1	2	3	4		
All Students	632	0	1	20	74	93	619	0	1	24	70	94
General Education	528	0	0	16	82	98	527	0	1	22	75	97
Students with Disabilities	104	2	4	38	31	68	92	2	3	38	39	77
Asian or Native Hawaiian/Other Pacific Islander	38	0	0	16	84	100	27	0	4	11	85	96
Black or African American	8	0	0	25	63	88	11	—	—	—	—	—
Hispanic or Latino	69	0	0	17	72	90	76	0	0	26	66	92
White	517	0	1	20	73	93	504	1	1	24	70	95
Multiracial	0	0	0	0	0	0	1	—	—	—	—	—
Small Group Total	0	0	0	0	0	0	12	0	8	42	42	83
Female	332	0	1	24	71	96	313	0	0	30	65	96
Male	300	1	1	14	76	90	306	1	2	18	75	92
English Proficient	628	—	—	—	—	—	618	—	—	—	—	—
Limited English Proficient	4	—	—	—	—	—	1	—	—	—	—	—
Economically Disadvantaged	89	2	1	31	56	88	107	1	3	25	64	89
Not Economically Disadvantaged	543	0	1	18	76	94	512	0	1	24	71	95
Not Migrant	632	0	1	20	74	93	619	0	1	24	70	94

Total Cohort Results in Secondary-Level Science after Four Years of Instruction

Total cohort results are those for New York State Regents and alternatives to Regents examinations only



Results by Student Group

	2010 Cohort					2009 Cohort						
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4		1	2	3	4		
All Students	632	0	1	36	58	95	619	0	1	40	57	96
General Education	528	0	0	34	65	99	527	0	1	34	64	98
Students with Disabilities	104	2	5	50	23	73	92	2	1	71	13	84
Asian or Native Hawaiian/Other Pacific Islander	38	0	0	37	63	100	27	0	0	41	59	100
Black or African American	8	0	0	50	38	88	11	--	--	--	--	--
Hispanic or Latino	69	0	1	36	55	91	76	0	0	47	47	95
White	517	1	1	36	59	95	504	1	1	38	59	96
Multiracial	0	0	0	0	0	0	1	--	--	--	--	--
Small Group Total	0	0	0	0	0	0	12	0	0	67	25	92
Female	332	1	1	37	58	95	313	0	0	39	59	97
Male	300	0	1	35	59	94	306	1	1	41	54	95
English Proficient	628	--	--	--	--	--	618	--	--	--	--	--
Limited English Proficient	4	--	--	--	--	--	1	--	--	--	--	--
Economically Disadvantaged	89	1	4	47	44	91	107	2	1	48	46	93
Not Economically Disadvantaged	543	0	0	34	61	95	512	0	1	38	59	97
Not Migrant	632	0	1	36	58	95	619	0	1	40	57	96

Regents Examination Results (2013 - 14)

Results by Student Group

Comprehensive English

Integrated Algebra

	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	470	96	91	39	715	95	91	32
General Education	379	99	98	46	587	98	96	39
Students with Disabilities	91	85	65	8	128	80	65	3
American Indian or Alaska Native	1	--	--	--	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	19	89	84	32	55	98	96	51
Black or African American	5	--	--	--	9	--	--	--
Hispanic or Latino	55	93	85	33	114	93	81	25
White	387	97	93	40	535	96	93	32
Multiracial	3	--	--	--	2	--	--	--
Small Group Total	9	100	100	44	11	73	64	27
Female	208	98	93	50	334	95	92	40
Male	262	95	90	30	381	95	90	26
English Proficient	465	97	92	39	702	95	91	33
Limited English Proficient	5	60	20	0	13	85	62	0
Economically Disadvantaged	81	95	89	30	128	91	82	17
Not Economically Disadvantaged	389	97	92	40	587	96	93	36
Not Migrant	470	96	91	39	715	95	91	32

Regents Examination Results (2013 - 14)

Results by Student Group	English Language Arts (Common Core)					Algebra I (Common Core)						
	Total Tested	Percent of students scoring at					Total Tested	Percent of students scoring at				
		Level 1	Level 2	Level 3	Level 4	Level 5		Level 1	Level 2	Level 3	Level 4	Level 5
All Students	1	-	-	-	-	672	8	13	49	27	3	
General Education	0	0	0	0	0	569	4	10	52	31	3	
Students with Disabilities	1	-	-	-	-	103	33	31	32	4	0	
American Indian or Alaska Native	0	0	0	0	0	0	0	0	0	0	0	
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	50	0	6	42	42	10	
Black or African American	0	0	0	0	0	9	-	-	-	-	-	
Hispanic or Latino	0	0	0	0	0	109	17	19	42	19	3	
White	1	-	-	-	-	502	6	13	52	27	2	
Multiracial	0	0	0	0	0	2	-	-	-	-	-	
Small Group Total	1	-	-	-	-	11	36	18	18	27	0	
Female	0	0	0	0	0	318	7	14	47	30	2	
Male	1	-	-	-	-	354	9	13	51	24	3	
English Proficient	1	-	-	-	-	660	8	13	49	27	3	
Limited English Proficient	0	0	0	0	0	12	33	25	42	0	0	
Economically Disadvantaged	0	0	0	0	0	120	18	18	46	16	2	
Not Economically Disadvantaged	1	-	-	-	-	552	6	12	50	29	3	
Not Migrant	1	-	-	-	-	672	8	13	49	27	3	

Regents Examination Results (2013 - 14)

Results by Student Group

	Geometry			Algebra 2/Trigonometry				
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	556	96	87	32	516	92	82	34
General Education	492	98	90	36	498	92	82	34
Students with Disabilities	64	81	61	5	18	78	67	22
American Indian or Alaska Native	1	—	—	—	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	42	95	81	45	42	95	86	60
Black or African American	6	—	—	—	7	—	—	—
Hispanic or Latino	65	95	83	20	50	80	72	18
White	442	96	88	33	415	93	83	33
Multiracial	0	0	0	0	2	—	—	—
Small Group Total	7	86	86	0	9	78	67	22
Female	278	98	89	32	277	91	83	36
Male	278	93	84	32	239	92	81	31
English Proficient	555	—	—	—	511	92	82	33
Limited English Proficient	1	—	—	—	5	100	100	60
Economically Disadvantaged	99	93	78	22	77	87	75	26
Not Economically Disadvantaged	457	96	88	34	439	92	83	35
Not Migrant	556	96	87	32	516	92	82	34

Regents Examination Results (2013 - 14)

Results by Student Group

Global History and Geography

U.S. History & Government

	Global History and Geography			U.S. History & Government				
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	608	96	91	55	622	99	96	75
General Education	495	99	96	64	544	100	99	81
Students with Disabilities	113	82	68	15	78	91	81	33
American Indian or Alaska Native	1	—	—	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	46	100	98	83	33	94	88	70
Black or African American	7	—	—	—	8	—	—	—
Hispanic or Latino	75	93	85	44	73	99	93	60
White	479	95	91	54	504	99	98	78
Multiracial	0	0	0	0	3	—	—	—
Small Group Total	8	100	100	63	12	100	92	67
Female	285	95	92	54	320	100	97	73
Male	323	96	90	56	302	98	96	78
English Proficient	601	96	92	56	617	99	97	76
Limited English Proficient	7	86	57	14	5	60	60	60
Economically Disadvantaged	108	90	82	41	97	98	94	62
Not Economically Disadvantaged	500	97	93	58	525	99	97	78
Not Migrant	608	96	91	55	622	99	96	75

Regents Examination Results (2013 - 14)

Results by Student Group

Living Environment

Physical Setting/Earth Science

	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	602	99	95	42	620	96	84	36
General Education	487	99	97	49	553	97	86	40
Students with Disabilities	115	97	85	13	67	90	66	6
American Indian or Alaska Native	1	—	—	—	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	46	96	91	65	45	100	91	51
Black or African American	6	—	—	—	5	—	—	—
Hispanic or Latino	76	93	83	28	85	94	86	32
White	473	100	97	43	484	96	84	36
Multiracial	0	0	0	0	1	—	—	—
Small Group Total	7	100	100	14	6	67	33	17
Female	287	99	95	40	306	96	85	35
Male	315	98	94	44	314	96	83	38
English Proficient	595	99	95	43	616	—	—	—
Limited English Proficient	7	57	29	14	4	—	—	—
Economically Disadvantaged	110	97	90	31	107	93	85	29
Not Economically Disadvantaged	492	99	96	45	513	96	84	38
Not Migrant	602	99	95	42	620	96	84	36

Regents Examination Results (2013 - 14)

Results by Student Group

Physical Setting/Chemistry

Physical Setting/Physics

	Physical Setting/Chemistry			Physical Setting/Physics				
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	452	97	80	17	221	95	88	32
General Education	443	98	81	17	220	--	--	--
Students with Disabilities	9	89	44	11	1	--	--	--
American Indian or Alaska Native	0	0	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	40	100	95	33	16	--	--	--
Black or African American	5	--	--	--	1	--	--	--
Hispanic or Latino	40	100	70	3	22	86	82	14
White	366	97	80	17	182	97	90	34
Multiracial	1	--	--	--	0	0	0	0
Small Group Total	6	100	67	0	17	94	82	41
Female	242	97	80	16	108	94	84	25
Male	210	98	80	19	113	97	92	39
English Proficient	450	--	--	--	221	95	88	32
Limited English Proficient	2	--	--	--	0	0	0	0
Economically Disadvantaged	57	96	68	5	15	87	73	40
Not Economically Disadvantaged	395	97	82	19	206	96	89	32
Not Migrant	452	97	80	17	221	95	88	32

Regents Competency Test Results (2013 - 14)

Results by Student Group	Reading		Writing		Math	
	Total Tested	Percent Passing	Total Tested	Percent Passing	Total Tested	Percent Passing
All Students	2	—	2	—	0	0
Students with Disabilities	2	—	2	—	0	0
White	2	—	2	—	0	0
Small Group Total	2	—	2	—	0	0
Female	0	0	0	0	0	0
Male	2	—	2	—	0	0
English Proficient	2	—	2	—	0	0
Economically Disadvantaged	1	—	1	—	0	0
Not Economically Disadvantaged	1	—	1	—	0	0
Not Migrant	2	—	2	—	0	0

Regents Competency Test Results (2013 - 14)

Results by Student Group	Global Studies		U.S. History & Government		Science	
	Total Tested	Percent Passing	Total Tested	Percent Passing	Total Tested	Percent Passing
All Students	2	—	1	—	0	0
Students with Disabilities	2	—	1	—	0	0
White	2	—	1	—	0	0
Small Group Total	2	—	1	—	0	0
Female	1	—	0	0	0	0
Male	1	—	1	—	0	0
English Proficient	2	—	1	—	0	0
Economically Disadvantaged	2	—	1	—	0	0
Not Economically Disadvantaged	0	0	0	0	0	0
Not Migrant	2	—	1	—	0	0

New York State Alternate Assessment (NYSAA) Results (2013 - 14)

Grade/Subject	Total Tested	Number Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4	
Grade 3 ELA	6	1	3	2	0	33
Grade 3 Math	6	1	1	4	0	67
Grade 4 ELA	6	1	2	3	0	50
Grade 4 Math	6	1	1	4	0	67
Grade 4 Science	6	1	1	4	0	67
Grade 5 ELA	9	2	1	6	0	67
Grade 5 Math	9	3	2	4	0	44
Grade 6 ELA	10	0	1	9	0	90
Grade 6 Math	10	1	3	6	0	60
Grade 7 ELA	11	2	4	5	0	45
Grade 7 Math	11	3	0	8	0	73
Grade 8 ELA	4	–	–	–	–	–
Grade 8 Math	4	–	–	–	–	–
Grade 8 Science	4	–	–	–	–	–
Secondary-Level ELA	12	3	4	5	0	42
Secondary-Level Math	12	3	2	7	0	58
Secondary-Level Science	12	3	1	8	0	67
Secondary-Level Social Studies	12	2	2	8	0	67

New York State English as a Second Language Achievement Test (NYSESLAT) Results (2013 - 14)

Kindergarten	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	27	0%	7%	63%	30%
General Education	27	0%	7%	63%	30%

Grade 1	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	32	0%	28%	50%	22%
General Education	24	0%	33%	46%	21%
Students with Disabilities	8	0%	13%	63%	25%

Grade 2	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	18	22%	6%	39%	33%
General Education	17	--	--	--	--
Students with Disabilities	1	--	--	--	--

Grade 3	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	11	0%	18%	55%	27%
General Education	9	--	--	--	--
Students with Disabilities	2	--	--	--	--

Grade 4	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	17	6%	18%	29%	47%
General Education	13	--	--	--	--
Students with Disabilities	4	--	--	--	--

Grade 5	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	8	25%	13%	0%	63%
General Education	6	--	--	--	--
Students with Disabilities	2	--	--	--	--

Grade 6	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	5	0%	20%	60%	20%
General Education	5	0%	20%	60%	20%

Grade 7	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	5	20%	0%	60%	20%

General Education	3	--	--	--	--
Students with Disabilities	2	--	--	--	--

Grade 8	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	6	33%	33%	0%	33%
General Education	6	33%	33%	0%	33%

Grade 9	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	7	14%	29%	57%	0%
General Education	6	--	--	--	--
Students with Disabilities	1	--	--	--	--

Grade 10	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	5	0%	20%	20%	60%
General Education	5	0%	20%	20%	60%

Grade 11	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	4	--	--	--	--
General Education	3	--	--	--	--
Students with Disabilities	1	--	--	--	--

Grade 12	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	3	--	--	--	--
General Education	3	--	--	--	--

Elementary/Middle-Level English Language Arts Results for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	X	X	6,662*	89%*	✓	2,691	124	87	87
American Indian or Alaska Native	—	—	4	—	—	3	—	—	—
Black or African American	✓	—	34	—	✓	31	113	52	20
Hispanic or Latino	X	X	988*	94%*	✓	443	107	69	69
Asian or Native Hawaiian/Other Pacific Islander	✓	✓	255	96%	✓	232	151	113	113
White	X	X	5,049*	87%*	✓	1,961	124	107	107
Multiracial	—	—	26	—	—	21	—	—	—
Students With Disabilities	X	X	1,075*	85%*	✓	395 †	58 †	42	42
Limited English Proficient	✓	✓	50	98%	✓	96 ‡	83 ‡	41	41
Economically Disadvantaged	X	X	1,191*	87%*	✓	457	109	70	70

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	6,655*	89%*	2,688	124
Not Black or African American	6,593*	89%*	2,660	124
Not Hispanic or Latino	5,674*	88%*	2,248	127
Not Asian or Native Hawaiian/Other Pacific Islander	6,159*	89%*	2,459	121
Not White	1,613*	95%*	730	122
Not Multiracial	6,616*	89%*	2,670	124
General Education	5,587*	90%*	2,313	135
English Proficient	6,561*	89%*	2,654	125
Not Economically Disadvantaged	5,471*	90%*	2,234	127
Male	3,505*	90%*	1,439	115
Female	3,157*	89%*	1,252	134
Migrant	0	—	0	—
Not Migrant	6,662*	89%*	2,691	124

✓ Yes

X No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30

‡ Includes former limited English proficient students because the number of limited English proficient students in the current year is equal to or greater than 30

Elementary/Middle-Level Mathematics Results for Accountability

All accountability groups made AYP: NO

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	X	X	6,660*	85%*	✓	2,486	139	84	84
American Indian or Alaska Native	—	—	4	—	—	3	—	—	—
Black or African American	—	—	34	—	—	26	—	—	—
Hispanic or Latino	X	X	990*	89%*	✓	403	121	67	67
Asian or Native Hawaiian/Other Pacific Islander	✓	✓	254	95%	✓	231	167	128	128
White	X	X	5,045*	83%*	✓	1,803	140	102	102
Multiracial	—	—	26	—	—	20	—	—	—
Students With Disabilities	X	X	1,075*	79%*	✓	340 †	71 †	43	43
Limited English Proficient	✓	✓	49	98%	✓	92 ‡	101 ‡	44	44
Economically Disadvantaged	X	X	1,189*	82%*	✓	410	121	67	67

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	6,653*	85%*	2,483	139
Not Black or African American	6,591*	85%*	2,460	139
Not Hispanic or Latino	5,670*	84%*	2,083	142
Not Asian or Native Hawaiian/Other Pacific Islander	6,158*	84%*	2,255	136
Not White	1,615*	91%*	683	137
Not Multiracial	6,613*	85%*	2,466	139
General Education	5,585*	86%*	2,162	150
English Proficient	6,560*	85%*	2,446	140
Not Economically Disadvantaged	5,471*	86%*	2,076	142
Male	3,504*	86%*	1,332	136
Female	3,156*	84%*	1,154	142
Migrant	0	—	0	—
Not Migrant	6,660*	85%*	2,486	139

✓ Yes

X No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed

*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30

‡ Includes former limited English proficient students because the number of limited English proficient students in the current year is equal to or greater than 30

Elementary/Middle-Level Science Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 80%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Progress Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Progress Target
All Students	✓	✓	1,110	95%	✓	1,037	193	180	180
American Indian or Alaska Native	—	—	2	—	—	1	—	—	—
Black or African American	—	—	14	—	—	14	—	—	—
Hispanic or Latino	✓	✓	176	98%	✓	166	187	164	164
Asian or Native Hawaiian/Other Pacific Islander	✓	✓	78	100%	✓	74	193	178	178
White	✓	✓	832	94%	✓	776	194	188	188
Multiracial	—	—	8	—	—	6	—	—	—
Students With Disabilities	✓	✓	169	88%	✓	149 †	177 †	153	153
Limited English Proficient	—	—	23	—	—	17	—	—	—
Economically Disadvantaged	✓	✓	214	96%	✓	199	187	166	166

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	1,108	95%	1,036	193
Not Black or African American	1,096	95%	1,023	193
Not Hispanic or Latino	934	95%	871	194
Not Asian or Native Hawaiian/Other Pacific Islander	1,032	95%	963	193
Not White	278	98%	261	190
Not Multiracial	1,102	95%	1,031	193
General Education	941	96%	893	196
English Proficient	1,087	95%	1,020	194
Not Economically Disadvantaged	896	95%	838	195
Male	604	95%	559	194
Female	506	96%	478	192
Migrant	0	—	0	—
Not Migrant	1,110	95%	1,037	193

✓ Yes

✗ No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period so the PI, EAMO, and Progress Target data are suppressed

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30

Secondary-Level English Language Arts Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI >= EAMO or Safe Harbor Target	2010 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	✓	✓	608	100%	✓	607	179	162	162
American Indian or Alaska Native	—	—	0	—	—	0	—	—	—
Black or African American	—	—	8	—	—	8	—	—	—
Hispanic or Latino	✓	✓	64	100%	✓	66	168	137	137
Asian or Native Hawaiian/Other Pacific Islander	✓	—	39	—	✓	38	179	161	20
White	✓	✓	497	100%	✓	495	181	173	173
Multiracial	—	—	0	—	—	0	—	—	—
Students With Disabilities	✓	✓	84	99%	✓	92 †	135 †	106	106
Limited English Proficient	—	—	3	—	—	3	—	—	—
Economically Disadvantaged	✓	✓	84	100%	✓	84	154	141	141

Results for the following groups are NOT used to determine AYP.

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2010 Accountability Cohort Members	PI
Not American Indian or Alaska Native	608	100%	607	179
Not Black or African American	600	100%	599	179
Not Hispanic or Latino	544	100%	541	181
Not Asian or Native Hawaiian/Other Pacific Islander	569	100%	569	179
Not White	111	100%	112	173
Not Multiracial	608	100%	607	179
General Education	524	100%	517	187
English Proficient	605	100%	604	179
Not Economically Disadvantaged	524	100%	523	183
Male	285	100%	287	173
Female	323	100%	320	185
Migrant	0	—	0	—
Not Migrant	608	100%	607	179

✓ Yes

✗ No

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2010 accountability cohort so PI, EAMO, and Safe Harbor Target data are suppressed

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30

Secondary-Level Mathematics Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI >= EAMO or Safe Harbor Target	2010 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	✓	✓	608	100%	✓	607	171	144	144
American Indian or Alaska Native	—	—	0	—	—	0	—	—	—
Black or African American	—	—	8	—	—	8	—	—	—
Hispanic or Latino	✓	✓	64	98%	✓	66	168	113	113
Asian or Native Hawaiian/Other Pacific Islander	✓	—	39	—	✓	38	184	155	20
White	✓	✓	497	100%	✓	495	171	157	157
Multiracial	—	—	0	—	—	0	—	—	—
Students With Disabilities	✓	✓	84	98%	✓	92 †	133 †	94	94
Limited English Proficient	—	—	3	—	—	3	—	—	—
Economically Disadvantaged	✓	✓	84	100%	✓	84	161	120	120

Results for the following groups are NOT used to determine AYP.

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2010 Accountability Cohort Members	PI
Not American Indian or Alaska Native	608	100%	607	171
Not Black or African American	600	100%	599	171
Not Hispanic or Latino	544	100%	541	172
Not Asian or Native Hawaiian/Other Pacific Islander	569	100%	569	170
Not White	111	99%	112	173
Not Multiracial	608	100%	607	171
General Education	524	100%	517	178
English Proficient	605	100%	604	171
Not Economically Disadvantaged	524	100%	523	173
Male	285	100%	287	169
Female	323	100%	320	173
Migrant	0	—	0	—
Not Migrant	608	100%	607	171

✓ Yes

✗ No

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2010 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30

Unweighted Combined ELA and Math PIs

Student Group	Elementary/ Middle-Level ELA PI	Elementary/ Middle-Level Math PI	Secondary-Level ELA PI	Secondary-Level Math PI	Unweighted Combined PI
All Students	124	139	179	171	153
American Indian or Alaska Native	—	—	—	—	—
Black or African American	113	—	—	—	113
Hispanic or Latino	107	121	168	168	141
Asian or Native Hawaiian/Other Pacific Islander	151	167	179	184	170
White	124	140	181	171	154
Multiracial	—	—	—	—	—
Students With Disabilities	58	71	135	133	99
Limited English Proficient	83	101	—	—	92
Economically Disadvantaged	109	121	154	161	136

— There were not enough students to determine a Performance Index

Overall Graduation Rate for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP
All Students	✓
American Indian or Alaska Native	—
Black or African American	—
Hispanic or Latino	✓
Asian or Native Hawaiian/Other Pacific Islander	✓
White	✓
Multiracial	—
Students With Disabilities	✓
Limited English Proficient	—
Economically Disadvantaged	✓

✓ Made AYP

✗ Did not make AYP

— There were not enough students to make an AYP determination

Four-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation-Rate Criterion	2009 Four-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students	✓	619	95%	80%	80%
American Indian or Alaska Native	—	0	—	—	—
Black or African American	—	11	—	—	—
Hispanic or Latino	✓	76	91%	80%	80%
Asian or Native Hawaiian/Other Pacific Islander	—	27	—	—	—
White	✓	504	96%	80%	80%
Multiracial	—	1	—	—	—
Students With Disabilities	✓	92 †	83% †	80%	80%
Limited English Proficient	—	1	—	—	—
Economically Disadvantaged	✓	107	92%	80%	80%

✓ Graduation rate is equal to or greater than the State Standard or the group's Progress Target

x Graduation rate is less than the State Standard and the group's Progress Target

— There were fewer than 30 students in the cohort

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30

Five-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation-Rate Criterion	2008 Five-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students	✓	675	96%	80%	80%
American Indian or Alaska Native	—	0	—	—	—
Black or African American	—	9	—	—	—
Hispanic or Latino	✓	67	94%	80%	80%
Asian or Native Hawaiian/Other Pacific Islander	✓	50	96%	80%	80%
White	✓	549	97%	80%	80%
Multiracial	—	0	—	—	—
Students With Disabilities	✓	107 †	87% †	80%	78%
Limited English Proficient	—	7	—	—	—
Economically Disadvantaged	✓	95	97%	80%	80%

✓ Graduation rate is equal to or greater than the State Standard or the group's Progress Target

✗ Graduation rate is less than the State Standard and the group's Progress Target

— There were fewer than 30 students in the cohort

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30

Graduation Rates for Non-AYP Groups for Accountability

Results for the following groups are NOT used to determine AYP.

Student Group	Four-Year Graduation-Rate Total Cohort		Five-Year Graduation-Rate Total Cohort	
	2009 Four-Year Graduation-Rate Total Cohort	Graduation Rate	2008 Five-Year Graduation-Rate Total Cohort	Graduation Rate
Not American Indian or Alaska Native	619	95%	675	96%
Not Black or African American	608	95%	666	96%
Not Hispanic or Latino	543	95%	608	96%
Not Asian or Native Hawaiian/Other Pacific Islander	592	95%	625	96%
Not White	115	91%	126	93%
Not Multiracial	618	95%	675	96%
General Education	527	97%	572	98%
English Proficient	618	95%	668	97%
Not Economically Disadvantaged	512	96%	580	96%
Male	306	93%	337	93%
Female	313	96%	338	99%
Migrant	0	—	0	—
Not Migrant	619	95%	675	96%

— There were fewer than 30 students in the cohort

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2009 Graduation-Rate Total Cohort members who graduated as of August 31, 2013 with:

Regents Diploma with an Advanced Designation (This District)	Regents Diploma with an Advanced Designation (Statewide)	Percentage in This District Exceeded Statewide
62%	31%	YES
Regents Diploma with CTE Endorsement (This District)	Regents Diploma with CTE Endorsement (Statewide)	Percentage in This District Exceeded Statewide
8%	4%	YES

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This document was created on April 2 2015, 8:56 am EST

LEVITTOWN UFSD

2015 - 2016

District Fiscal

Accountability Summary

Fiscal Accountability Summary

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS). These data are from the 2012-13 school year.

This School District	General Education	Special Education
Instructional Expenditures	\$105,620,083	\$44,037,819
Pupils	7,343	1,111
Expenditures Per Pupil	\$14,384	\$39,638
Similar District Group (Average Needs)	General Education	Special Education
Instructional Expenditures	\$7,959,898,164	\$3,121,828,901
Pupils	775,402	106,702
Expenditures Per Pupil	\$10,266	\$29,257
All School Districts	General Education	Special Education
Instructional Expenditures	\$30,025,916,685	\$12,279,242,539
Pupils	2,666,629	410,379
Expenditures Per Pupil	\$11,260	\$29,922

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as *having disabilities* and those not classified, excluding only students with disabilities placed out of

district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2012-13 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

Total Expenditures Per Pupil

This School District	Similar District Group	NY State
\$25,736	\$19,721	\$21,118

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

Information about Students with Disabilities (2013 - 14)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Placement (Percent of Time Inside Regular Classroom)	This School District		Similar District Group (Average Needs)	NY State
	Number of Students	Percent of Students	Percent of Students	Percent of Students
80% or more	538	53.5%	56.9%	58.4%
40% - 79%	227	22.6%	19.2%	11.8%
Less than 40%	170	16.9%	17.1%	21.5%
Separate Settings	70	7.0%	4.3%	5.7%
Other Settings	1	0.1%	2.5%	2.5%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

This School District	Similar District Group	NY State
14.4%	12.4%	13.2%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our [NRC capacity categories](#) page.

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LEVITTOWN UFSD

2015 - 2016

Salary Disclosure

Salary: Administrative Compensation Information 2014-2015 - Page 1
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Form Due May 11, 2015

2015-2016 Salary Threshold =
 \$130,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2015-2016.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2015-2016 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	225,000	58,260	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST SUPT FOR ADMINISTRATION	213,343	58,670	6,305
3.	ASST SUPT FOR INSTRUCTION	213,343	57,938	6,305
4.	ASST SUPT FOR BUSINESS	180,000	51,708	
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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information 2014-2015 - Page 3
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Other Supervisory and Administrative Employees Scheduled to Receive \$130,000 or More in Salary

71.	HS PRINCIPAL	195,448
72.	HS PRINCIPAL	184,350
73.	MS PRINCIPAL	180,726
74.	MS PRINCIPAL	180,726
75.	ELEM PRINCIPAL	174,575
76.	ELEM PRINCIPAL	176,075
77.	ELEM PRINCIPAL	174,575
78.	ELEM PRINCIPAL	174,575
79.	ELEM PRINCIPAL	176,075
80.	ELEM PRINCIPAL	165,936
81.	HS ASST PRINCIPAL	161,501
82.	HS ASST PRINCIPAL	161,501
83.	HS ASST PRINCIPAL	161,501
84.	HS ASST PRINCIPAL	142,855
85.	MS ASST PRINCIPAL	156,479
86.	MS ASST PRINCIPAL	159,479
87.	DIR ATHLETICS	180,615
88.	DIR SPECIAL EDUCATION	168,825
89.	ASST DIR OF SPECIAL EDUCATION	150,691
90.	DIR COMPUTER AND MEDIA	160,471
91.	DIR ART	156,450
92.	DIR SOCIAL STUDIES	152,530
93.	DIR SCIENCE	148,708
94.	DIR ENGLISH	148,708
95.	ASST DIR OF ENGLISH	132,735
96.	DIR MATH	145,643
97.	ASST DIR OF MATH	132,735
98.	CURRICULUM ASSOCIATE	132,735
99.	CURRICULUM ASSOCIATE	132,735
100.	CURRICULUM ASSOCIATE	154,564
101.	CHAIR	148,372
102.	CHAIR	146,701
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LEVITTOWN UFSD

2015 - 2016

Exception Reporting

for

Taxing Jurisdictions



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 01/12/2015

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2015

School District: 282005 Levittown

Total equalized value in taxing jurisdiction: 5,348,935,300

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	16	7,977,400	0.15%
13100	CO - GENERALLY	RPTL 406(1)	56	40,952,900	0.77%
13500	TOWN - GENERALLY	RPTL 406(1)	74	188,404,500	3.52%
13800	SCHOOL DISTRICT	RPTL 408	19	435,217,100	8.14%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	29,176,900	0.55%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	691,600	0.01%
14100	USA - GENERALLY	RPTL 400(1)	1	6,635,600	0.12%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	13,613,200	0.25%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	8,895,000	0.17%
19950	MUNICIPAL RAILROAD	RPTL 456	1	7,800	0.00%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	2,645,200	0.05%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	13	7,827,200	0.15%
25200	NONPROF CORP - SPECIFIED USES	RPTL 420-b	12	6,370,800	0.12%
25300	VETERANS ORGANIZATION	RPTL 452	2	2,852,100	0.05%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	13	50,354,600	0.94%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	12,195,700	0.23%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	3,252,200	0.06%
41300	PARAPLEGIC VETS	RPTL 458(3)	1	379,600	0.01%
41400	CLERGY	RPTL 460	12	3,646,000	0.07%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	161	4,740,800	0.09%
41800	PERSONS AGE 65 OR OVER	RPTL 467	619	79,788,400	1.49%
41834	ENHANCED STAR	RPTL 425	2338	303,912,184	5.68%
41854	BASIC STAR	RPTL 425	10532	631,475,836	11.81%
41900	PHYSICALLY DISABLED	RPTL 459	23	961,200	0.02%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	35	4,554,000	0.09%
44210	HOME IMPROVEMENTS	RPTL 421-F	273	6,357,600	0.12%
47600	BUSINESS INV. PROPERTY	RPTL 485-B	4	338,400	0.01%
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	3	2,715,000	0.05%
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	3,600	0.00%
Totals:			14241	1,855,942,420	34.70%

