

Overall Budget Proposal

	Budget Adopted for the 2013-14 School Year	Budget Proposed for the 2014-15 School Year	Contingency Budget for the 2014-15 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 195,590,207	\$ 198,758,768	\$ 196,639,686
Increase/Decrease for the 2014-15 School Year		\$ 3,168,561	\$ 1,049,479
Percentage Increase/Decrease in Proposed Budget		1.62%	0.54%
Change in the Consumer Price Index		1.46%	
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$ 131,161,870	\$ 133,280,952	\$ 131,161,870
Total Permissible Exclusions	\$ 2,241,300		
A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$ 128,920,570	\$ 133,280,952	
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$ 129,633,057	\$ 133,280,952	
Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)		(\$712,487)	\$0
Administrative Component	\$ 12,779,207	\$ 12,750,491	\$ 12,418,091
Program Component	\$ 166,662,905	\$ 170,133,434	\$ 168,788,752
Capital Component	\$ 16,148,095	\$ 15,874,843	\$ 15,432,843

* Provide a statement of assumptions made in projecting a contingency budget for the 2014-15 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Description	Amount
Prop 2 for use of Capital Reserve. No impact on school tax levy	
Prop 3 for Library Budget. No impact on school tax levy	

List Separate Propositions that are not included in the Total Budgeted Amount:

(Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)