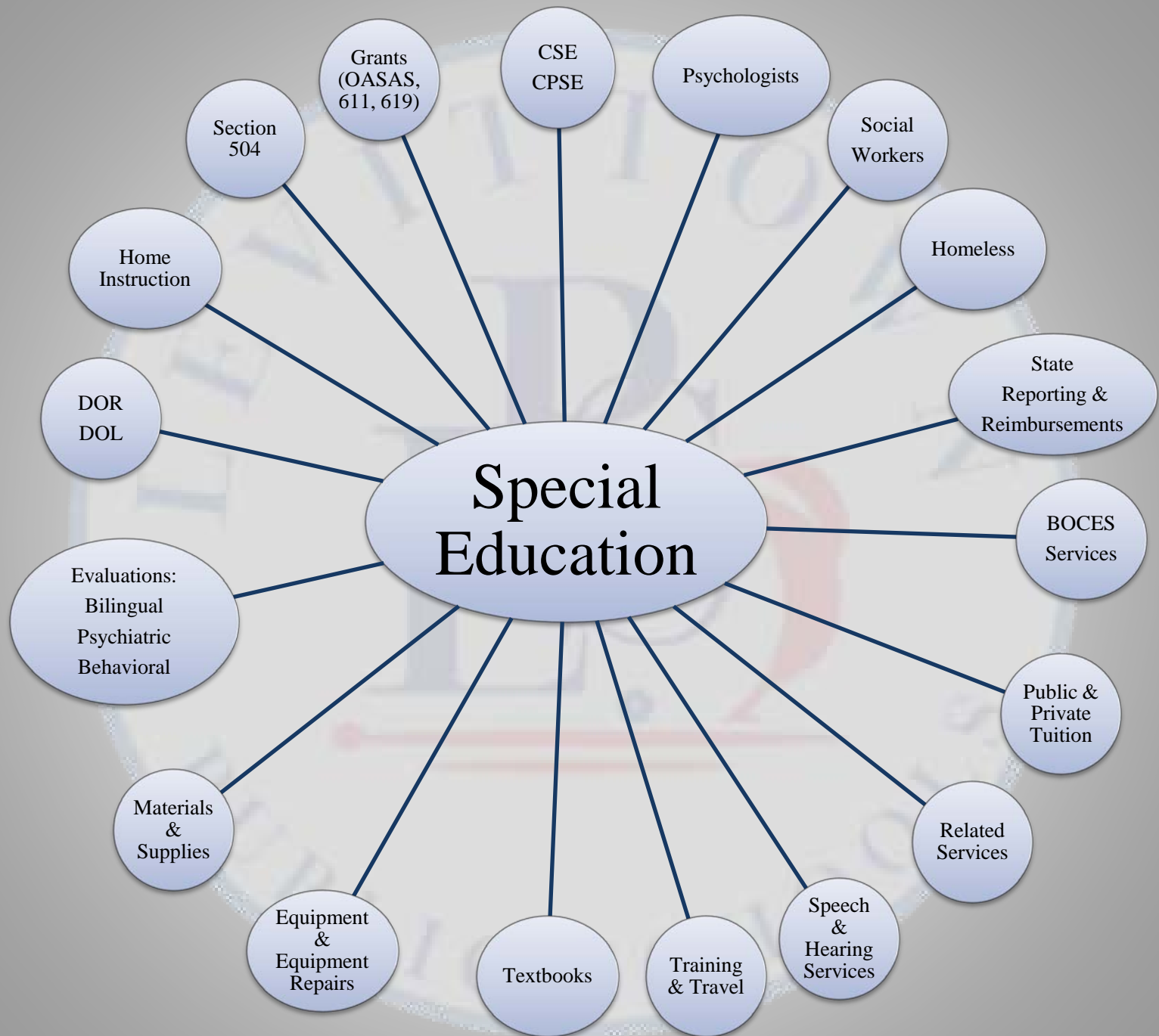


Special Education



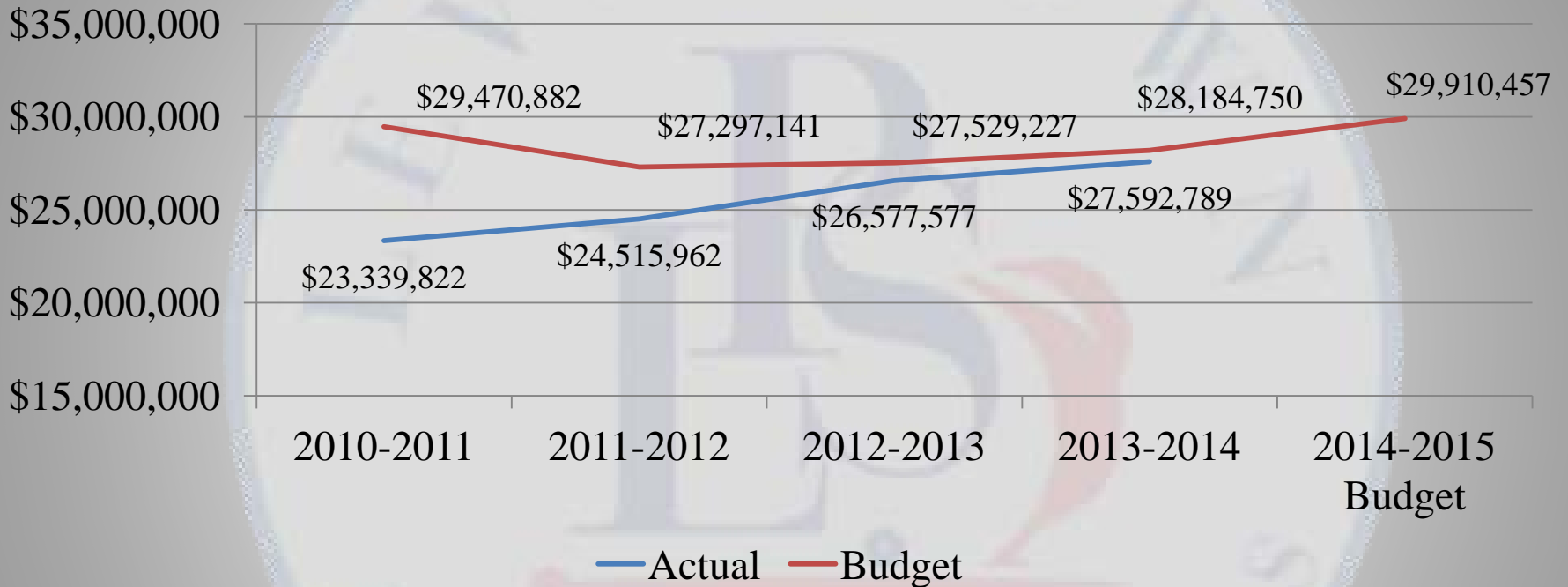
Budget Development

- Salary: Projections for class placements
- Tuition: In district, Private, Residential
- Related Services: Blanket P/O's
- Purchased Services: Blanket P/O's; projections
- Equipment: Expenditures (to date)
- Training/Travel
- Materials and Supplies

	Age as of October 3, 2012						
Disability As of 10/3/12	Total Ages 4-5	Total Ages 6-11	Total Ages 12-13	Total Ages 14-17	Total Ages 18-21	Grand Total for 2012	10/5/11 Count of Students
Total	<u>60</u>	<u>442</u>	<u>210</u>	<u>370</u>	<u>29</u>	<u>1111</u>	1159

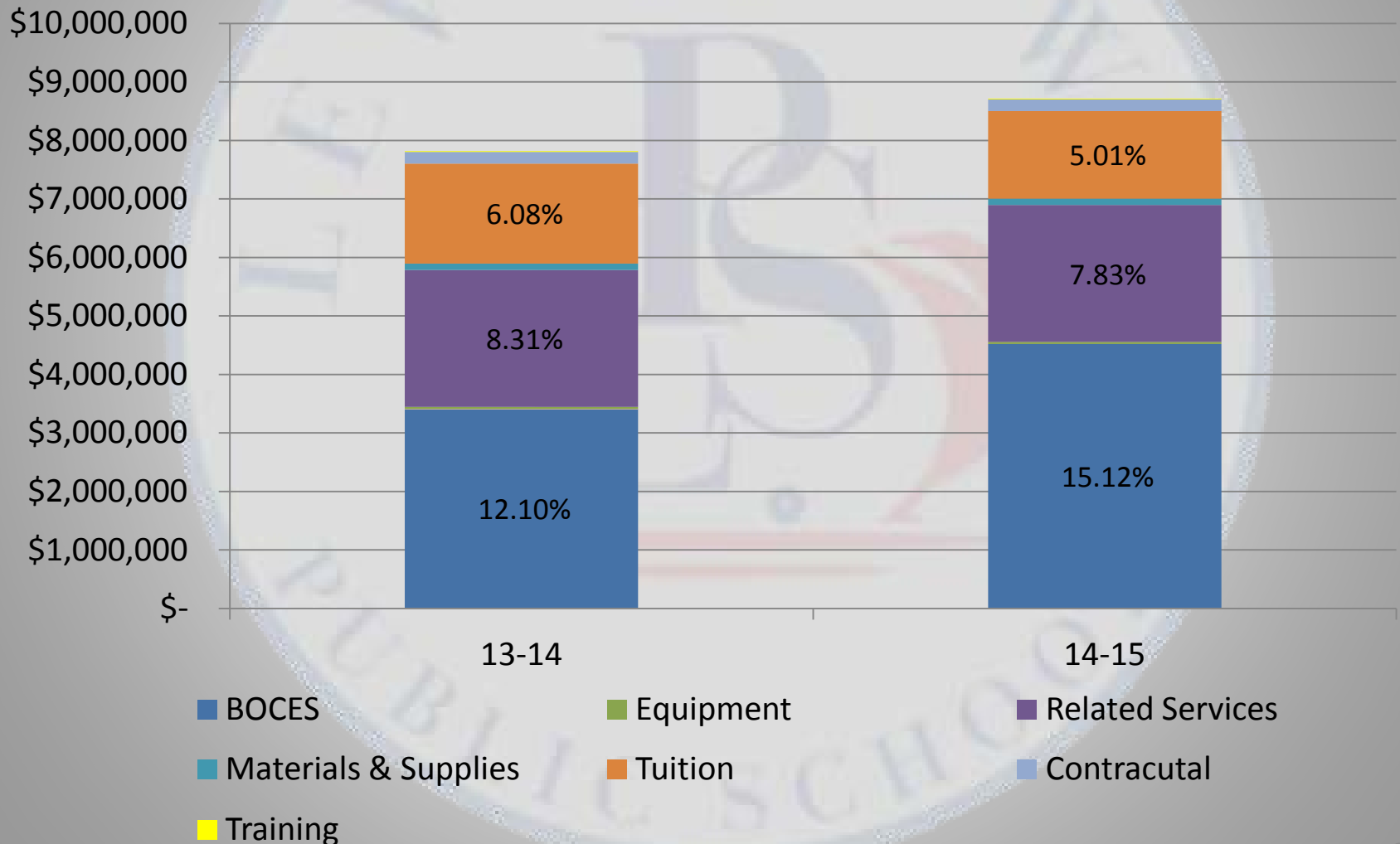
	Age as of October 2, 2013						
Disability As of 10/2/13	Total Ages 4-5	Total Ages 6-11	Total Ages 12-13	Total Ages 14-17	Total Ages 18-21	Grand Total for 2013	10/3/12 Count of Students
Total	<u>57</u>	<u>415</u>	<u>168</u>	<u>384</u>	<u>39</u>	<u>1063</u>	1111

Special Education Draft 2014-2015 Budget



- Overall budget increase is \$ 1,725,707

Special Education Two Year Detail Comparison



New Initiatives

- Transition Specialist
- Speech/Language Specialist