

Levittown UFSD 2013/14 Budget Statement & Required Attachments

Budget Statement

ACCOUNT	DESCRIPTION	2012-13 BUDGET 20	13-14 NEW BUDGET	Change	% Change
	******* ADMINISTRATIVE C	COMPONENT *******	*****		
A 1010.1750	BD OF ED NON-INST SALARIES	\$6,000	\$6,000	\$0	0.00%
A 1010.4000	BD OF ED CONTRACTUAL EXPENDITURES	\$17,200	\$17,399	\$199	1.16%
A 1010.4500	BD OF ED MATERIALS/SUPPLIES	\$2,025	\$2,200	\$175	8.64%
A 1010.4750	BD OF ED TRAINING/TRAVEL	\$11,150	\$13,925	\$2,775	24.89%
	BOARD OF EDUCATION	\$36,375	\$39,524	\$3,149	8.66%
A 1040.1600	DIST CLERK SALARY	\$49,006	\$50,206	\$1,200	2.45%
A 1040.4500	DIST CLERK MATERIALS/SUPPLIES	\$450	\$750	\$300	66.67%
	DISTRICT CLERK	\$49,456	\$50,956	\$1,500	3.03%
A 1060.4350	DIST MEETING VOTING MACHINE RENTAL	\$56,000	\$12,600	(\$43,400)	
A 1060.4480	DIST MEETING VOTER CLERKS	\$13,560	\$12,200	(\$1,360)	
A 1060.4500	DIST MEETING MATERIALS/SUPPLIES	\$1,620	\$1,500	(\$120)	
A 1060.4720	DIST MEETING ADVERTISING	\$13,680	\$6,000	(\$7,680)	
	DISTRICT MEETING	\$84,860	\$32,300	(\$52,560)	
	BOARD OF EDUCATION	\$170,691	\$122,780	(\$47,911)	-28.07%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	Change	% Change
A 1240.1500	SUPT SALARY	\$225,000	\$225,000	\$0	0.00%
A 1240.1600	SUPT CLERICAL SALARIES	\$85,343	\$86,970	11.4000	1.91%
A 1240.4000	SUPT CONTRACTUAL EXPENDITURES	\$2,746	\$2,670		-2.77%
A 1240.4500	SUPT MATERIALS/SUPPLIES	\$1,080	\$1,150	* * *	6.48%
A 1240.4750	SUPT TRAINING/TRAVEL	\$3,000	\$8,000	03-1,000,000	166.67%
	CENTRAL ADMINISTRATION	\$317,169	\$323,790	\$6,621	2.09%
A 1310.1500	BO INSTRUCTIONAL SALARIES	\$272,500	\$270,000		-0.92%
A 1310.1600	BO STAFF SALARIES	\$585,566	\$611,709	\$26,144	4.46%
A 1310.2000	BO OFFICE EQUIPMENT	\$2,100	100 M	(\$300)	-14.29%
A 1310.4000	BO CONTRACTUAL EXPENDITURES	\$73,300	\$61,100	***	-16.64%
A 1310.4500	BO MATERIALS/SUPPLIES	\$11,250	\$6,500	3.5. 17. 15	-42.22%
A 1310.4750	BO TRAINING/TRAVEL	\$2,000	\$2,500	\$500	25.00%
A 1310.4900	BO BOCES SERVICES	\$113,352	\$116,500	\$3,148	2.78%
	BUSINESS ADMINISTRATION	\$1,060,067	\$1,070,109	\$10,042	0.95%
A 1320.4000	AUDITING SERVICES	\$136,040	\$136,300	\$260	0.19%
	AUDITING	\$136,040	\$136,300	\$260	0.19%
A 1325.1600	TREASURER SALARY	\$76,653	\$78,186	\$1,533	2.00%
A 1325.4000	TREASURER CONTRACTUAL EXPENDITURES	\$0	\$250	\$250	100.00%
A 1325.4750	TREASURER TRAINING/TRAVEL	\$500	\$500	\$0	0.00%
	TREASURER	\$77,153	\$78,936	\$1,783	2.31%
	FINANCE	\$1,273,260	\$1,285,345	\$12,085	0.95%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	Change	% Change
A 1420.4000	GENERAL COUNSEL EXPENSES	\$137,000	\$145,000	\$8,000	5.84%
A 1420.4100	LABOR COUNSEL SERVICES	\$78,000	\$80,000	\$2,000	2.56%
	LEGAL	\$215,000	\$225,000	\$10,000	4.65%
A 1430.1500	PERSONNEL ASST SUPT SALARY	\$210,179	\$216,484	\$6,305	3.00%
A 1430.1600	PERSONNEL CLERICAL SALARIES	\$358,481	\$371,067	\$12,586	3.51%
A 1430.4000	PERSONNEL CONTRACTUAL EXPENDITURES	\$22,000	\$22,000	\$0	0.00%
A 1430.4500	PERSONNEL MATERIALS/SUPPLIES	\$6,300	\$7,000	\$700	11.11%
A 1430.4750	PERSONNEL TRAINING/TRAVEL	\$20,000	\$20,000	\$0	0.00%
A 1430.4900	PERSONNEL BOCES NEGOTIAT SERV	\$27,000	\$4,284	(\$22,716)	-84.13%
	PERSONNEL	\$643,960	\$640,835	(\$3,125)	-0.49%
A 1460.4500	RECORDS MANAGMT MATERIALS/SUPPLIES	\$5,675	\$1,000	(\$4,675)	-82.38%
	RECORDS MANAGEMENT OFFICER	\$5,675	\$1,000	(\$4,675)	-82.38%
A 1480.1650	PUBLIC RELAT IN-HOUSE PRINTER	\$12,898	\$7,650	(\$5,248)	-40.69%
A 1480.4000	PUBLIC RELAT CONTRACTUAL EXPENDITURES	\$60,000	\$92,500	\$32,500	54.17%
	PUBLIC INFORMATION SERVICES	\$72,898	\$100,150	\$27,252	37.38%
	STAFF	\$937,532	\$966,985	\$29,453	3.14%
A 1622.1600	SECURITY AIDES	\$291,476	\$261,209	(\$30,266)	-10.38%
A 1622.1640	SECURITY SUBSTITUTES	\$20,000	\$10,000	(\$10,000)	-50.00%
A 1622.1660	SECURITY OVERTIME	\$55,721	\$57,000	\$1,279	2.30%
A 1622.2000	SECURITY EUIPMENT	\$50,000	\$62,000	\$12,000	24.00%
A 1622.4000	SECURITY CONTRACTUAL EXPENDITURES	\$49,500	\$73,000	\$23,500	47.47%
	SECURITY	\$466,697	\$463,209	(\$3,487)	-0.75%
A 1670.1600	PRINT/MAIL SALARIES	\$126,513	\$119,257	(\$7,256)	-5.74%
A 1670.4000	DISTRICTWIDE PHOTOCOPY RENTAL	\$295,000	\$295,000	\$0	0.00%
A 1670.4100	PRINT/MAIL POSTAGE	\$97,850	\$100,786	\$2,936	3.00%
A 1670.4200	PRINTING	\$1,000	\$1,000	\$0	0.00%
A 1670.4200-P	PRINTING DIVISION	\$2,000	\$2,400	\$400	20.00%
A 1670.4200-	PRINTING MAC ARTHUR	\$4,000	\$4,000	\$0	0.00%
	CENTRAL PRINTING MAILING	\$526,363	\$522,443	(\$3,920)	-0.74%
	CENTRAL SERVICES	\$993,059	\$985,652	(\$7,407)	-0.75%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	Change	% Change
A 1910.4000	UNALLOCATED INSURANCE LOSS FUND	\$710,673	\$730,423	\$19,750	2.78%
	UNALLOCATED INSURANCE	\$710,673	\$730,423	\$19,750	2.78%
A 1930.4000	TAX CERTIORARI	\$0	\$500,000	\$500,000	100.00%
	UDGMENTS CLAIMS	\$0	\$500,000	\$500,000	100.00%
A 1981.4900	BOCES ADMINISTRATIVE COSTS	\$995,523	\$1,025,817	\$30,295	3.04%
	BOCES ADMINISTRATIVE COSTS	\$995,523	\$1,025,817	\$30,295	3.04%
A 1989.4000	PLANNED FUND BALANCE	\$4,348,419	\$330,600	(\$4,017,819)	-92.40%
	UNCLASSIFIED	\$4,348,419	\$330,600	(\$4,017,819)	-92.40%
	SPECIAL ITEMS	\$6,054,614	\$2,586,840	(\$3,467,774)	-57.27%
	GENERAL SUPPORT	\$9,746,326	\$6,271,392	(\$3,474,934)	-35.65%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	Change	% Change
A 2010.1500	CURRIC DEV/SUPR ASST SUPT	\$210,179	\$216,484	\$6,305	3.00%
A 2010.1600	CURRIC DEV/SUPR CLERICL SALARIES	\$234,528	\$239,099	\$4,571	1.95%
A 2010.2000	CURRIC DEV/SUPR EUIP	\$1,500	\$1,500	\$0	0.00%
A 2010.4500	CURRIC DEV/SUPR MATERIALS/ SUPPLIES	\$6,300	\$7,000	\$700	11.11%
	CURRICULUM DEVEL SUPERVISION	\$452,507	\$464,083	\$11,576	2.56%
A 2020.1500	SUPRVSN PRINCIPALS SAL	\$3,578,014	\$3,795,649	\$217,635	6.08%
A 2020.1600	SUPRVSN CLERICAL SAL	\$1,724,190	\$1,931,144	\$206,954	12.00%
A 2020.1840	SUPRVSN CLERICAL SUBS	\$33,790	\$33,033	(\$757)	-2.24%
A 2020.1841	SUPRVSN SCHOOL MONITOR SUBS	\$50,502	\$53,939	\$3,437	6.81%
A 2020.2000	SUPRVSN EUIP	\$0	\$100,000	\$100,000	100.00%
A 2020.2000-C	SUPRVSN EUIP/ABBEY	\$550	\$550	\$0	0.00%
A 2020.2000-D	SUPRVSN EUIP/GARDIN	\$500	\$0	(\$500)	-100.00%
A 2020.2000-E	SUPRVSN EUIP/LEE	\$500	\$1,600	\$1,100	220.00%
A 2020.2000-F	SUPRVSN EUIP/NORTH	\$500	\$0	(\$500)	-100.00%
A 2020.2000-G	SUPRVSN EUIP/E BDW	\$1,000	\$300	(\$700)	-70.00%
A 2020.2000-H	SUPRVSN EUIP/SUMMIT	\$500	\$0	(\$500)	-100.00%
A 2020.2000-K	SUPRVSN EUIP/SALK	\$600	\$600	\$0	0.00%
A 2020.2000-L	SUPRVSN EUIP/WISDOM	\$2,781	\$520	(\$2,261)	-81.30%
A 2020.2000-P	SUPRVSN EUIP/DIVIS	\$1,000	\$0	(\$1,000)	-100.00%
A 2020.2000-	SUPRVSN EUIP/ MAC	\$1,000	\$1,000	\$0	0.00%
A 2020.2000-S	SUPRVSN EUIP/ATHLECTICS	\$200	\$0	(\$200)	-100.00%
A 2020.4500-C	SUPRVSN MAT SUPP ABBEY	\$1,800	\$1,800	\$0	0.00%
A 2020.4500-D	SUPRVSN MAT SUPP GARDIN	\$1,080	\$9,100	\$8,020	742.59%
A 2020.4500-E	SUPRVSN MAT SUPPLEE RD	\$3,891	\$7,820	\$3,929	100.98%
A 2020.4500-F	SUPRVSN MAT SUPP NORTHS	\$1,800	\$6,500	\$4,700	261.11%
A 2020.4500-G	SUPRVSN MAT SUPP E BDWY	\$2,700	\$3,000	\$300	11.11%
A 2020.4500-H	SUPRVSN MAT SUPP SUMMIT	\$675	\$750	\$75	11.11%
A 2020.4500-K	SUPRVSN MAT SUPP SALK MS	\$9,270	\$10,300	\$1,030	11.11%
A 2020.4500-L	SUPRVSN MAT SUPP WISDOM	\$13,747	\$16,863	\$3,116	22.67%
A 2020.4500-P	SUPRVSN MAT SUPP DIVISION	\$6,930	\$7,210	\$280	4.04%
A 2020.4500-	SUPRVSN MAT SUPP MAC	\$10,773	\$11,155	\$382	3.55%
A 2020.4500-R	SUPRVSN MAT SUPP TECH	\$2,970	\$0	(\$2,970)	-100.00%
A 2020.4500-S	SUPRVSN MAT SUPP ATHLECTICS	\$900	\$900	\$0	0.00%

ACCOUNT	DESCRIPTION	2012-13 BUDGET 2013-	14 NEW BUDGET C	9	6 C
A 2020.4500-U	SUPRVSN MAT SUPP TECH	\$2,970	\$0	(\$2,970)	-100.00%
A 2020.4750	IN-SERVICE TRAINING	\$100,000	\$50,000	(\$50,000)	-50.00%
	SUPERVISION-REGULAR SCHOOL	\$5,555,133	\$6,043,732	\$488,599	8.80%
	INSTRUCTION	\$6,007,640	\$6,507,815	\$500,175	8.33%
	TOTAL ADMINISTRATIVE COMPONENT	\$15,753,966	\$12,779,207	(\$2,974,759)	-18.88%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET C		% C
A 2110.1200	******************* PROGRAM COM				
A 2110.1200 A 2110.1205	TEACHERS SALARIES K-6	\$22,837,171	\$24,202,165	\$1,364,993	5.98%
A 2110.1203 A 2110.1209	TEACH ASST/CLASSRM K-6	\$326,923	\$302,983	(\$23,940)	-7.32%
A 2110.1259 A 2110.1250	EXTRA PERIODS PAY/ELEM	\$59,663	\$54,281	(\$5,382)	-9.02%
A 2110.1230 A 2110.1270	CHAIRPERSONS/LEAD TEACH ELEM	\$34,505	\$0	(\$34,505)	-100.00%
A 2110.1270 A 2110.1300	CURRICULUM IMPROVEMENT	\$84,000	\$84,000	\$0	0.00%
	TEACHERS SALARIES 7-12	\$27,075,131	\$29,485,831	\$2,410,700	8.90%
A 2110.1305	TEACH ASST/CLASSRM 7-12	\$187,773	\$116,477	(\$71,296)	-37.97%
A 2110.1309	EXTRA PERIODS PAY 6-8	\$297,600	\$187,967	(\$109,633)	-36.84%
A 2110.1310	TEACHERS SAL/SUM SCH	\$25,444	\$28,840	\$3,396	13.35%
A 2110.1311	ALTERNATE EDUCATION	\$95,339	\$44,452	(\$50,887)	-53.38%
A 2110.1320	DRIVER ED TEACHERS SAL	\$38,477	\$71,286	\$32,810	85.27%
A 2110.1350	CHAIRPERSONS/SECONDARY	\$2,192,572	\$541,431	(\$1,651,141)	-75.31%
A 2110.1359	EXTRA PERIODS PAY 9-12	\$0	\$30,000	\$30,000	100.00%
A 2110.1400	SUBSTITUTE TEACHERS	\$2,500,000	\$2,375,000	(\$125,000)	-5.00%
A 2110.1401	MENTORING	\$16,480	\$16,480	\$0	0.00%
A 2110.1402	CAFETERIA STIPENDS	\$66,300	\$66,300	\$0	0.00%
A 2110.1612	NON-INST SAL/SUMMER SCH	\$23,690	\$10,815	(\$12,875)	-54.35%
A 2110.1620	A/V MUSIC ACCOMPANISTS	\$40,000	\$40,000	\$0	0.00%
A 2110.1680	CAFETERIA AIDES	\$374,570	\$389,546	\$14,977	4.00%
A 2110.1700	SCHOOL MONITORS	\$94,440	\$97,563	\$3,123	3.31%
A 2110.1900	ATTENDANCE INCENTIVE	\$90,000	\$120,788	\$30,788	34.21%
A 2110.1910	HEALTH INSURANCE INCENT	\$1,060,531	\$1,259,660	\$199,129	18.78%
A 2110.1930	GRADUATE CREDIT INCENT	\$320,330	\$329,940	\$9,610	3.00%
A 2110.2000	INST EUIP/DISTRICT	\$25,000	\$25,000	\$0	0.00%
A 2110.2000-C	INST EUIP/ABBEY LN	\$2,000	\$710	(\$1,290)	-64.50%
A 2110.2000-D	INST EUIP/GARDINERS	\$2,000	\$0	(\$2,000)	-100.00%
A 2110.2000-E	INST EUIP/LEE ROAD	\$1,620	\$594	(\$1,026)	-63.33%
A 2110.2000-F	INST EUIP/NORTHSIDE	\$2,000	\$1,000	(\$1,020)	
A 2110.2000-G	INST EUIP/EAST BWAY	\$1,000	\$10,000		-50.00%
A 2110.2000-H	INST EUIP/SUMMIT LN	\$3,200	\$3,000	\$9,000	900.00%
A 2110.2000-K	INST EUIP/SALK MID SCH	\$230	\$3,000	(\$200)	-6.25%
A 2110.2000-L	INST EUIP/WISDOM LN	\$14,848		\$0	0.00%
		714,040	\$11,136	(\$3,712)	-25.00%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	C	% C
A 2110.2000-M	INST EUIP/MUSIC	\$43,500	\$43,500	\$0	0.00%
A 2110.2000-P	INST EUIP/DIVISION	\$1,500	\$4,500	\$3,000	200.00%
A 2110.2000-P-E	INST EUIP/PHYS ED	\$200	\$0	(\$200)	-100.00%
A 2110.2000-	INST EUIP/MAC ARTHUR	\$3,400	\$4,598	\$1,198	35.24%
A 2110.2000-R	INST EUIP/LMEC	\$2,000	\$0	(\$2,000)	-100.00%
A 2110.2000-U	INST EUIP/AHET	\$35,900	\$74,700	\$38,800	108.08%
A 2110.4000-C	CONTRACUAL EXPEND/ABBEY	\$2,500	\$2,500	\$0	0.00%
A 2110.4000-D	CONTRACUAL EXPEND/GARDINERS	\$2,500	\$0	(\$2,500)	-100.00%
A 2110.4000-E	CONTRACUAL EXPEND/LEE ROAD	\$2,500	\$2,500	\$0	0.00%
A 2110.4000-F	CONTRACUAL EXPEND/NORTHSIDE	\$4,000	\$2,000	(\$2,000)	-50.00%
A 2110.4000-G	CONTRACUAL EXPEND/E BDWAY	\$3,000	\$3,500	\$500	16.67%
A 2110.4000-H	CONTRACUAL EXPEND/SUMMIT	\$1,150	\$1,000	(\$150)	-13.04%
A 2110.4000-K	CONTRACUAL EXPEND/SALK M S	\$3,100	\$3,000	(\$100)	-3.23%
A 2110.4000-L	CONTRACUAL EXPEND/WISDOM	\$2,080	\$2,080	\$0	0.00%
A 2110.4000-M	CONTRACUAL EXPEND/MUSIC	\$500	\$600	\$100	20.00%
A 2110.4000-P	CONTRACUAL EXPEND/DIVISION	\$11,600	\$12,100	\$500	4.31%
A 2110.4000-	CONTRACUAL EXPEND/MAC ARTHUR	\$17,350	\$17,770	\$420	2.42%
A 2110.4000-R	CONTRACUAL EXPEND/LMEC	\$37,500	\$35,500	(\$2,000)	-5.33%
A 2110.4000-U	CONTRACUAL EXPEND/AHET	\$20,000	\$20,000	\$0	0.00%
A 2110.4350	INST EUIP RENT/MUS/	\$63,810	\$62,350	(\$1,460)	-2.29%
A 2110.4490	MUSIC ACCOMPANISTS	\$36,876	\$36,504	(\$372)	-1.01%
A 2110.4500	MAT SUPP INSTRUCTION	\$48,150	\$58,000	\$9,850	20.46%
A 2110.4500-C	MAT SUPP ABBEY LANE	\$28,378	\$24,299	(\$4,080)	-14.38%
A 2110.4500-D	MAT SUPP GARDINERS	\$37,296	\$28,348	(\$8,949)	-23.99%
A 2110.4500-E	MAT SUPP LEE ROAD	\$6,840	\$2,550	(\$4,290)	-62.72%
A 2110.4500-F	MAT SUPP NORTHSIDE	\$18,266	\$13,747	(\$4,519)	-24.74%
A 2110.4500-G	MAT SUPP EAST BWAY	\$28,880	\$25,250	(\$3,630)	-12.57%
A 2110.4500-H	MAT SUPP SUMMIT LN	\$20,925	\$20,000	(\$925)	-4.42%
A 2110.4500-K	MAT SUPP SALK M S	\$28,710	\$54,300	\$25,590	89.13%
A 2110.4500-L	MAT SUPP WISDM LN	\$15,390	\$30,400	\$15,010	97.53%
A 2110.4500-M	MAT SUPP MUSIC	\$24,300	\$24,419	\$119	0.49%
A 2110.4500-P	MAT SUPP DIVISION	\$36,382	\$62,895	\$26,513	72.87%
A 2110.4500-P-E	MAT SUPP PHYS ED	\$21,150	\$23,500	\$2,350	11.11%

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A 2110.4500-	MAT SUPP MAC ARTHUR	\$42,480	\$47,145	\$4,665	10.98%
A 2110.4500-R	MAT SUPP LMEC	\$1,080	\$500	(\$580)	-53.70%
A 2110.4500-U	MAT SUPP AHET	\$194,355	\$260,250	\$65,895	33.90%
A 2110.4502	MAT SUPP DRIVER ED	\$720	\$500	(\$220)	-30.56%
A 2110.4505	COMMENCEMENT ASSEMBL	\$44,000	\$46,500	\$2,500	5.68%
A 2110.4506	GASOLINE/DRIVER ED	\$3,150	\$7,000	\$3,850	122.22%
A 2110.4650	EUIP REPAIRS/MUSIC	\$37,839	\$37,710	(\$129)	-0.34%
A 2110.4680	VEHICLE REPAIRS/DRIVR ED	\$6,300	\$15,000	\$8,700	138.10%
A 2110.4750	TRAINING/TRAVEL	\$93,000	\$110,000	\$17,000	18.28%
A 2110.4800	TEXTBOOKS - DISTRICT	\$361,500	\$694,000	\$332,500	91.98%
A 2110.4800-C	TEXTBOOKS/ABBEY LANE	\$50,831	\$13,401	(\$37,430)	-73.64%
A 2110.4800-D	TEXTBOOKS/GARDINERS AVE	\$35,845	\$12,050	(\$23,795)	-66.38%
A 2110.4800-E	TEXTBOOKS/LEE ROAD	\$16,887	\$9,540	(\$7,347)	-43.51%
A 2110.4800-F	TEXTBOOKS/NORTHSIDE	\$44,124	\$17,425	(\$26,699)	-60.51%
A 2110.4800-G	TEXTBOOKS/EAST BROADWY	\$52,000	\$51,800	(\$200)	-0.38%
A 2110.4800-H	TEXTBOOKS/SUMMIT LANE	\$32,510	\$34,033	\$1,523	4.68%
A 2110.4800-K	TEXTBOOKS/SALK MID SCH	\$59,998	\$46,472	(\$13,526)	-22.54%
A 2110.4800-L	TEXTBOOKS/WISDOM LANE	\$36,121	\$50,674	\$14,554	40.29%
A 2110.4800-P	TEXTBOOKS/DIVISION AVE	\$50,971	\$61,012	\$10,041	19.70%
A 2110.4800-	TEXTBOOKS/MAC ARTHUR HS	\$60,921	\$69,728	\$8,807	14.46%
A 2110.4800-R	TEXTBOOKS/NON-PUBLIC	\$85,000	\$85,000	\$0	0.00%
A 2110.4800-U	TEXTBOOKS/ AHET	\$13,098	\$15,000	\$1,903	14.53%
A 2110.4900	BOCES SERVICES	\$681,200	\$618,500	(\$62,700)	-9.20%
	TEACHING-REGULAR SCHOOL	\$60,506,400	\$62,907,125	\$2,400,725	3.97%

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A 2250.1200	SPEC ED TEACHERS SAL K-5	\$4,092,430	\$3,519,021	(\$573,409)	-14.01%
A 2250.1205	SPEC ED TEACHER ASSIST K-5	\$1,143,563	\$1,196,429	\$52,866	4.62%
A 2250.1210	SPEC ED CHAPTR 53-SCREENING	\$500	\$500	\$0	0.00%
A 2250.1250	SPEC ED TEACHERS SAL 6-8	\$3,836,811	\$4,365,324	\$528,513	13.77%
A 2250.1255	SPEC ED TEACHER ASSIST 6-8	\$559,643	\$572,983	\$13,340	2.38%
A 2250.1300	SPEC ED TEACHERS SAL 9-12	\$4,464,057	\$4,692,602	\$228,545	5.12%
A 2250.1305	SPEC ED TEACHER ASST 9-12	\$382,016	\$592,881	\$210,865	55.20%
A 2250.1310	SPEC ED TEACHERS/SUM SCH	\$19,570	\$19,879	\$309	1.58%
A 2250.1350	SPEC ED CHAIRPERSONS	\$551,563	\$564,943	\$13,380	2.43%
A 2250.1370	SPEC ED CSE MEETINGS	\$39,552	\$43,569	\$4,017	10.16%
A 2250.1500	SPEC ED DIR OF SPECIAL ED	\$174,981	\$164,204	(\$10,777)	-6.16%
A 2250.1510	SPEC ED ASST DIR-SPECIAL ED	\$146,532	\$142,893	(\$3,639)	-2.48%
A 2250.1550	SPEECH/HEAR SRV SPEECH THERAPISTS	\$1,893,870	\$2,111,101	\$217,231	11.47%
A 2250.1600	SPEC ED CLERICAL SALARIES	\$315,428	\$321,429	\$6,001	1.90%
A 2250.1610	SPEC ED TEACHER AIDES	\$1,587,300	\$1,752,852	\$165,553	10.43%
A 2250.1620	SPEC ED SUMMER SCH AIDES	\$15,450	\$23,284	\$7,834	50.70%
A 2250.1650	SPEC ED OCCUPATIONL THERAP	\$153,502	\$161,748	\$8,247	5.37%
A 2250.1760	SPEC ED TEACHER AIDE SUBS	\$66,950	\$108,694	\$41,744	62.35%
A 2250.2000	SPEC ED EUIPMENT	\$35,000	\$35,000	\$0	0.00%
A 2250.4000	SPEC ED RELATD SERV/IN-DIST	\$2,295,000	\$2,341,950	\$46,950	2.05%
A 2250.4005	SPEC ED RELATD SERV MR PRG	\$195,000	\$195,000	\$0	0.00%
A 2250.4010	SPEC ED EUIPMENT REPAIRS	\$2,500	\$3,000	\$500	20.00%
A 2250.4500	SPEC ED MAT SUPP	\$67,500	\$100,000	\$32,500	48.15%
A 2250.4550	SPEECH/HEAR SRV GEN INST SPPLIES	\$7,200	\$7,000	(\$200)	-2.78%
A 2250.4700	SPEC ED HANDICAPPED TUITN	\$1,606,759	\$1,713,000	\$106,241	6.61%
A 2250.4750	SPEC ED TRAINING/TRAVEL	\$10,000	\$12,000	\$2,000	20.00%
A 2250.4800	SPEC ED TEXTBOOKS	\$14,000	\$14,000	\$0	0.00%
A 2250.4900	SPEC ED BOCES SERVICES	\$3,852,552	\$3,409,464	(\$443,088)	-11.50%
	PROGRAMS-STUDENTS W/ DISABIL	\$27,529,227	\$28,184,750	\$655,523	2.38%
A 2270.1200	AIS READG TEACHRS K-6	\$1,979,991	\$2,022,117	\$42,126	2.13%
A 2270.1300	AIS READG TEACHRS 7-12	\$543,440	\$374,667	(\$168,772)	-31.06%
A 2270.4500	ESL MATERIALS SUPPLIES	\$6,210	\$6,075	(\$135)	-2.17%
A 2270.4505	AIS MATERIALS SUPPLIES	\$29,907	\$20,000	(\$9,907)	-33.13%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET C	9	6 C
	SERV. PUP. SP. NEEDS	\$2,559,547	\$2,422,859	(\$136,688)	-5.34%
A 2280.1300	OCCUPAT ED TEACHRS SALARIES 9-12	\$1,649,413	\$1,639,735	(\$9,678)	-0.59%
A 2280.1305	OCCUPAT ED TEACHER ASSIST 9-12	\$191,613	\$229,635	\$38,022	19.84%
A 2280.1350	OCCUPAT ED ADMIN SALARIES	\$318,635	\$179,981	(\$138,654)	-43.51%
A 2280.2000	OCCUPAT ED EUIP	\$12,060	\$23,836	\$11,776	97.65%
A 2280.4000	OCCUPAT ED CONTRACTUAL EXP	\$9,550	\$17,050	\$7,500	78.53%
A 2280.4500	OCCUPAT ED MAT SUPP	\$88,380	\$120,500	\$32,120	36.34%
A 2280.4750	OCCUPATED TRAINING/TRAVEL	\$5,175	\$6,125	\$950	18.36%
A 2280.4800	OCCUPAT ED TEXTBOOKS	\$8,500	\$31,050	\$22,550	265.29%
	OCCUPATIONAL EDUCATION	\$2,283,326	\$2,247,912	(\$35,414)	-1.55%
	SPECIAL APPORTIONMENT PROGRAMS	\$32,372,101	\$32,855,522	\$483,421	1.49%
A 2335.1500	CONTINUING ED TEACHERS SALARY	\$10,000	\$10,000	\$0	0.00%
A 2335.1550	CONTINUING ED DIRECTORS SALARY	\$35,890	\$10,890	(\$25,000)	-69.66%
A 2335.1600	CONTINUING ED CLERICAL SAL	\$14,256	\$26,435	\$12,178	85.42%
A 2335.4000	CONTINUING ED CONTRACTUAL EXP	\$42,300	\$42,300	\$0	0.00%
A 2335.4500	CONTINUING ED MAT SUPP	\$630	\$700	\$70	11.11%
A 2335.4800	CONTINUING ED TEXTBOOKS	\$650	\$650	\$0	0.00%
	ADULT EDUCATION	\$103,726	\$90,975	(\$12,752)	-12.29%
A 2610.1600	LIBRARY CLERICAL	\$73,200	\$74,644	\$1,444	1.97%
A 2610.4500-C	LIBRARY MAT SUPP ABBEY LN	\$319	\$371	\$52	16.39%
A 2610.4500-D	LIBRARY MAT SUPP GARDINERS	\$281	\$318	\$37	13.00%
A 2610.4500-E	LIBRARY MAT SUPP LEE ROAD	\$160	\$181	\$21	13.40%
A 2610.4500-F	LIBRARY MAT SUPP NORTHSIDE	\$275	\$300	\$25	9.15%
A 2610.4500-G	LIBRARY MAT SUPP EAST BWAY	\$359	\$411	\$52	14.50%
A 2610.4500-H	LIBRARY MAT SUPP SUMMIT LN	\$202	\$223	\$21	10.61%
A 2610.4500-K	LIBRARY MAT SUPP SALK M S	\$487	\$506	\$19	3.95%
A 2610.4500-L	LIBRARY MAT SUPP WISDOM M S	\$398	\$439	\$41	10.31%
A 2610.4500-P	LIBRARY MAT SUPP DIVISION AVE	\$561	\$596	\$35	6.31%
A 2610.4500-	LIBRARY MAT SUPP MAC ARTHUR	\$722	\$781	\$59	8.12%
A 2610.4600-C	LIBRARY MATERIAL ABBEY LN	\$3,816	\$4,455	\$639	16.75%
A 2610.4600-D	LIBRARY MATERIAL GARDINERS	\$3,357	\$3,810	\$453	13.50%
A 2610.4600-E	LIBRARY MATERIAL LEE ROAD	\$1,917	\$2,177	\$260	13.58%
A 2610.4600-F	LIBRARY MATERIAL NORTHSIDE	\$3,290	\$3,602	\$312	9.48%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	С	% C
A 2610.4600-G	LIBRARY MATERIAL EAST BWY	\$4,282	\$4,932	\$650	15.19%
A 2610.4600-H	LIBRARY MATERIAL SUMMIT LN	\$2,401	\$2,681	\$280	11.67%
A 2610.4600-K	LIBRARY MATERIAL SALK	\$7,114	\$6,075	(\$1,039)	-14.61%
A 2610.4600-L	LIBRARY MATERIAL WISDOM	\$5,812	\$5,268	(\$544)	-9.35%
A 2610.4600-P	LIBRARY MATERIAL DIVISION	\$6,695	\$7,157	\$462	6.90%
A 2610.4600-	LIBRARY MATERIAL MAC ARTHUR	\$8,612	\$9,368	\$756	8.77%
	SCHOOL LIBRARY AUDIOVISUAL	\$124,260	\$128,298	\$4,038	3.25%
A 2630.1500	COMPUTER INST TEACHER ASSTS	\$477,222	\$473,138	(\$4,084)	-0.86%
A 2630.1510	COMPUTER INST IT STAFF	\$725,789	\$683,314	(\$42,475)	-5.85%
A 2630.1600	COMPUTER INST CLERICAL SALARIES	\$113,966	\$116,246	\$2,280	2.00%
A 2630.2000	COMPUTER INST EUIP	\$56,630	\$25,000	(\$31,630)	-55.85%
A 2630.2200	COMPUTER INST STATE AIDED HARDWR	\$638,600	\$600,500	(\$38,100)	-5.97%
A 2630.4000	COMPUTER INST CONTRACTUAL EXP	\$120,340	\$221,075	\$100,735	83.71%
A 2630.4500	COMPUTER INST MAT SUPP	\$122,455	\$186,300	\$63,845	52.14%
A 2630.4600	COMPUTER INST STATE AIDED SOFTWR	\$132,635	\$228,650	\$96,015	72.39%
A 2630.4601	COMPUTER INST SOFTWR HS	\$82,601	\$80,250	(\$2,351)	-2.85%
A 2630.4602	COMPUTER INST SOFTWR MS	\$23,396	\$32,975	\$9,579	40.94%
A 2630.4603	COMPUTER INST SOFTWR ELEM	\$31,624	\$25,200	(\$6,424)	-20.31%
A 2630.4604	COMPUTER INST SOFTWR OC ED	\$18,844	\$20,400	\$1,556	8.26%
A 2630.4650	COMPUTER INST EUIPMENT REPAIRS	\$104,025	\$181,800	\$77,775	74.77%
A 2630.4750	COMPUTER INST TRAINING/TRAVEL	\$35,500	\$14,900	(\$20,600)	-58.03%
A 2630.4900	COMPUTER INST BOCES SERVICES	\$1,992,334	\$1,709,578	(\$282,756)	-14.19%
	COMPUTER ASSISTED INSTRUCTION	\$4,675,961	\$4,599,326	(\$76,635)	-1.64%
	INSTRUCTIONAL MEDIA	\$4,800,221	\$4,727,624	(\$72,597)	-1.51%
A 2805.1500	ATTENDANCE MS/HS	\$972,057	\$963,222	(\$8,835)	-0.91%
	ATTENDANCE-REGULAR SCHOOL	\$972,057	\$963,222	(\$8,835)	-0.91%
A 2810.1500	GUIDANCE SALARIES	\$2,088,048	\$2,103,993	\$15,945	0.76%
A 2810.1600	GUIDANCE NON-INSTR SALARIES	\$475,252	\$493,601	\$18,349	3.86%
A 2810.2000	GUIDANCE EUIPMENT	\$500	\$1,500	\$1,000	200.00%
A 2810.4000	GUIDANCE CONTRACTUAL EXP	\$1,300	\$1,300	\$0	0.00%
A 2810.4120	GUIDANCE TUITION/OTHR DISTRICTS	\$158,000	\$92,820	(\$65,180)	-41.25%
A 2810.4500	GUIDANCE MAT SUPP	\$4,500	\$4,500	\$0	0.00%
	GUIDANCE-REGULAR SCHOOL	\$2,727,600	\$2,697,714	(\$29,886)	-1.10%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	С	% C
A 2815.1500	HEALTH SERVICES HOME TEACHING	\$50,000	\$134,732	\$84,732	169.46%
A 2815.1510	HEALTH SERVICES NURSES	\$723,491	\$747,030	\$23,539	3.25%
A 2815.1540	HEALTH SERVICES REGISTERD NURSES	\$0	\$12,959	\$12,959	100.00%
A 2815.1600	HEALTH SERVICES NON-INST SALARY	\$66,996	\$70,102	\$3,106	4.64%
A 2815.2000	HEALTH SERVICES EUIP	\$6,500	\$7,000	\$500	7.69%
A 2815.4000	HEALTH SERVICES CONTRACTUAL EXP	\$34,500	\$35,000	\$500	1.45%
A 2815.4140	HEALTH SERVICES SERVCS/OTHR DIST	\$300,000	\$363,644	\$63,644	21.21%
A 2815.4210	HEALTH SERVICES ATHLETIC INSURANCE	\$55,000	\$90,000	\$35,000	63.64%
A 2815.4250	HEALTH SERVICES OUTSIDE TEACHERS	\$60,000	\$75,000	\$15,000	25.00%
A 2815.4500	HEALTH SERVICES MAT SUPP	\$13,500	\$18,000	\$4,500	33.33%
A 2815.4750	HEALTH SERVICES TRAINING/TRAVEL	\$2,000	\$1,500	(\$500)	-25.00%
A 2815.4900	HEALTH SERVICES BOCES HEALTH SERV	\$55,620	\$63,311	\$7,691	13.83%
	HEALTH SERVICES-REGULAR SCHOOL	\$1,367,607	\$1,618,278	\$250,671	18.33%
A 2820.1500	PSYCHOLOG SRV PSYCHOLOGISTS SAL	\$1,666,928	\$1,703,202	\$36,274	2.18%
A 2820.4000	PSYCHOLOG SRV CONTRACTUAL EXP	\$15,000	\$12,000	(\$3,000)	-20.00%
A 2820.4500	PSYCHOLOG SRV MAT SUPP	\$6,750	\$8,500	\$1,750	25.93%
	PSYCHOLOGICAL SRVC-REG SCHOOL	\$1,688,678	\$1,723,702	\$35,024	2.07%
A 2825.1500	SOCIAL WORKERS	\$897,658	\$944,081	\$46,423	5.17%
	SOCIAL WORK SRVC-REG SCHOOL	\$897,658	\$944,081	\$46,423	5.17%
A 2830.1500	OADE INST SALARY	\$127,302	\$144,957	\$17,655	13.87%
A 2830.1600	OADE NON-INST SALARY	\$57,537	\$69,013	\$11,476	19.95%
A 2830.4160	OADE TESTING	\$106,762	\$103,633	(\$3,129)	-2.93%
A 2830.4500	OADE MAT SUPP	\$2,970	\$3,300	\$330	11.11%
A 2830.4750	OADE TRAINING/TRAVEL	\$2,500	\$2,500	\$0	0.00%
A 2830.4900	OADE BOCES SERVICES	\$207,492	\$187,545	(\$19,947)	-9.61%
	PUPIL PERSONNEL SRVC-SPEC SCHL	\$504,563	\$510,948	\$6,385	1.27%
A 2850.1510	ADVISORS OUTDOOR ED	\$15,018	\$7,570	(\$7,448)	-49.59%
A 2850.1510-M	COMP MARCHING BAND STIPENDS	\$7,600	\$7,600	\$0	0.00%
A 2850.1520	INTRAMURALS	\$8,240	\$8,405	\$165	2.00%
A 2850.1525-C	CHAPERONES- ABBEY	\$2,505	\$2,550	\$45	1.80%
A 2850.1525-D	CHAPERONES- GARDINERS	\$2,695	\$2,749	\$54	2.00%
A 2850.1525-E	CHAPERONES- LEE ROAD	\$1,263	\$1,288	\$25	2.00%
A 2850.1525-F	CHAPERONES- NORTHSIDE	\$2,217	\$2,261	\$44	2.00%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	С	% C
A 2850.1525-G	CHAPERONES- EAST BROADWAY	\$2,785	\$2,841	\$56	2.00%
A 2850.1525-H	CHAPERONES- SUMMIT LANE	\$1,609	\$1,641	\$32	2.00%
A 2850.1525-K	CHAPERONES- SALK	\$19,800	\$20,196	\$396	2.00%
A 2850.1525-L	CHAPERONES- WISDOM	\$17,100	\$17,442	\$342	2.00%
A 2850.1525-P	CHAPERONES- DIVISION	\$21,240	\$21,665	\$425	2.00%
A 2850.1525-	CHAPERONES- MAC ARTHUR	\$16,290	\$16,616	\$326	2.00%
A 2850.1525-R	CHAPERONES- LMEC	\$3,600	\$3,672	\$72	2.00%
A 2850.1530-C	CLUBS - ABBEY	\$5,000	\$5,100	\$100	2.00%
A 2850.1530-D	CLUBS - GARDINERS	\$5,000	\$5,100	\$100	2.00%
A 2850.1530-E	CLUBS - LEE ROAD	\$5,000	\$5,100	\$100	2.00%
A 2850.1530-F	CLUBS - NORTHSIDE	\$5,000	\$5,100	\$100	2.00%
A 2850.1530-G	CLUBS - EAST BROADWAY	\$5,000	\$5,100	\$100	2.00%
A 2850.1530-H	CLUBS - SUMMIT LANE	\$5,000	\$5,100	\$100	2.00%
A 2850.1530-K	CLUBS/SALK	\$63,580	\$67,000	\$3,420	5.38%
A 2850.1530-L	CLUBS/WISDOM	\$56,650	\$57,783	\$1,133	2.00%
A 2850.1530-P	CLUBS/DIVISION	\$90,250	\$90,790	\$540	
A 2850.1530-	CLUBS/MAC ARTHUR	\$93,148	\$95,011	\$1,863	2.00%
A 2850.1530-R	CLUBS LMEC	\$21,000	\$21,420	\$420	2.00%
A 2850.2000-M	COMP MARCHING BAND EUIPMENT	\$15,300	\$15,300	\$0	0.00%
A 2850.4000-M	COMP MARCHING BAND CONTRACTUAL	\$18,370	\$18,370	\$0	0.00%
A 2850.4180	STDNT PARTP FEES	\$50,000	\$50,000	\$0	0.00%
A 2850.4180-K	STDNT PARTP FEES/SALK	\$2,400	\$3,000	\$600	25.00%
A 2850.4180-L	STDNT PARTP FEES/WISDOM	\$1,620	\$1,475	(\$145	-8.95%
A 2850.4180-M	STDNT PARTP FEES-MUSIC	\$32,191	\$26,773	(\$5,419	-16.83%
A 2850.4180-P	STDNT PARTP FEES/DIVISION	\$3,525	\$4,180	\$655	18.58%
A 2850.4180-	STDNT PARTP FEES/MAC ARTHUR	\$6,250	\$7,065	\$815	13.04%
A 2850.4180-R	STDNT PARTP FEES/LMEC	\$33,400	\$42,800	\$9,400	28.14%
A 2850.4500-C	CLUB MAT SUPP ABBEY LANE	\$450	\$450	\$0	0.00%
A 2850.4500-D	CLUB MAT SUPP GARDINERS	\$720	\$720	\$0	0.00%
A 2850.4500-E	CLUB MAT SUPP LEE ROAD	\$450	\$500	\$50	11.11%
A 2850.4500-F	CLUB MAT SUPP NORTHSIDE	\$450	\$1,000	\$550	
A 2850.4500-G	CLUB MAT SUPP EAST BDWAY	\$450	\$450	\$0	0.00%
A 2850.4500-H	CLUB MAT SUPP SUMMIT LN	\$450	\$450	\$0	

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	С	% C
A 2850.4500-K	CLUB MAT SUPP SALK MS	\$927	\$927	\$0	0.00%
A 2850.4500-L	CLUB MAT SUPP WISDOM LN	\$720	\$720	\$0	0.00%
A 2850.4500-P	CLUB MAT SUPP DIVISION	\$2,520	\$2,520	\$0	0.00%
A 2850.4500-	CLUB MAT SUPP MACARTHR	\$2,385	\$2,480	\$95	3.98%
A 2850.4500-R	CLUB MAT SUPP LMEC	\$2,700	\$3,000	\$300	11.11%
	CO-CURRICULAR ACTIV-REG SCHL	\$651,868	\$661,279	\$9,411	1.44%
A 2855.1500	DIRECTOR-ATHLETICS SALARY	\$174,981	\$179,981	\$5,000	2.86%
A 2855.1510	INTERSCHOL ATHLT COACHNG SALRIES	\$963,050	\$980,781	\$17,731	1.84%
A 2855.1600	INTERSCHOL ATHLT GAME SUPERVISN	\$164,800	\$166,875	\$2,075	1.26%
A 2855.1601	INTERSCHOL ATHLT CLERICAL SAL	\$60,017	\$61,217	\$1,200	2.00%
A 2855.2000	INTERSCHOL ATHLT EUIPMENT	\$500	\$0	(\$500)	-100.00%
A 2855.4000	INTERSCHOL ATHLT CONTRACTUAL EXP	\$115,500	\$117,500	\$2,000	1.73%
A 2855.4100	INTERSCHOL ATHLT PARTICPATN FEES	\$111,800	\$68,350	(\$43,450)	-38.86%
A 2855.4500	INTERSCHOL ATHLT MAT SUPP	\$68,400	\$128,700	\$60,300	88.16%
A 2855.4750	INTERSCHOL ATHLT TRAINING/TRAVEL	\$2,000	\$1,500	(\$500)	-25.00%
A 2855.4900	INTERSCHOL ATHLT BOC-GAME OFFICLS	\$185,000	\$203,500	\$18,500	10.00%
	INTERSCHOL ATHLETICS-REG SCHL	\$1,846,048	\$1,908,404	\$62,356	3.38%
	PUPIL SERVICES	\$10,656,079	\$11,027,628	\$371,550	3.49%
	INSTRUCTION	\$108,438,526	\$111,608,873	\$3,170,347	2.92%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	С	% C
A 5510.1500	TRANSPORTATION TRANSPRT SUPERVR	\$136,837	\$260,888	\$124,051	90.66%
A 5510.1600	TRANSPORTATION BUS DRIVERS	\$1,429,931	\$1,386,196	(\$43,735)	-3.06%
A 5510.1610	TRANSPORTATION BUS ATTENDNTS	\$444,364	\$458,064	\$13,700	3.08%
A 5510.1620	TRANSPORTATION CLERICAL SALARIES	\$190,529	\$195,776	\$5,247	2.75%
A 5510.1680	TRANSPORTATION BUS DRIVERS' O/T	\$133,450	\$133,450	\$0	0.00%
A 5510.2000	TRANSPORTATION EQUIPMENT	\$0	\$17,880	\$17,880	100.00%
A 5510.4000	TRANSPORTATION CONTRACTUAL EXP	\$57,586	\$9,800	(\$47,786)	-82.98%
A 5510.4210	TRANSPORTATION BUS INSURANCE	\$150,000	\$150,000	\$0	0.00%
A 5510.4500	TRANSPORTATION MAT & SUPP	\$4,230	\$4,230	\$0	0.00%
A 5510.4680	TRANSPORTATION BUS REPAIR/OUTSIDE	\$41,130	\$48,700	\$7,570	18.41%
A 5510.4750	TRANSPORTATION TRAINING & TRAVEL	\$3,755	\$3,755	\$0	0.00%
A 5510.4900	TRANSPORTATION BOCES BIDDING SERV	\$21,436	\$71,500	\$50,064	233.55%
A 5510.5700	TRANSPORTATION BUS PARTS	\$213,000	\$217,000	\$4,000	1.88%
A 5510.5710	TRANSPORTATION FUEL FOR BUSES	\$642,000	\$662,000	\$20,000	3.12%
A 5510.5720	TRANSPORTATION OIL, LUBR, ANTI-FREEZ	\$15,000	\$19,000	\$4,000	26.67%
A 5510.5730	TRANSPORTATION TIRES	\$48,000	\$48,000	\$0	0.00%
	DISTRICT TRANSPORT	\$3,531,248	\$3,686,239	\$154,991	4.39%
A 5530.1600	GARAGE MAINTENANCE SALARIES	\$455,340	\$459,408	\$4,068	0.89%
A 5530.1650	GARAGE OT	\$45,320	\$45,320	\$0	0.00%
A 5530.2000	GARAGE EQUIPMENT	\$5,248	\$6,700	\$1,452	27.66%
A 5530.4000	GARAGE CONTRACTUAL EXP	\$52,550	\$45,550	(\$7,000)	-13.32%
A 5530.4050	GARAGE GAS	\$16,000	\$16,500	\$500	3.13%
A 5530.4060	GARAGE WATER	\$5,000	\$5,200	\$200	4.00%
A 5530.4070	GARAGE TELEPHONE	\$3,000	\$3,100	\$100	3.33%
A 5530.4080	GARAGE ELECTRICITY	\$35,000	\$37,000	\$2,000	5.71%
A 5530.4090	GARAGE FUEL OIL	\$17,500	\$18,050	\$550	3.14%
A 5530.4500	GARAGE MAT & SUPP	\$3,870	\$4,300	\$430	11.11%
A Variable from the control of	GARAGE	\$638,828	\$641,128	\$2,300	0.36%
A 5540.4000	TRANSPORTATION CONTRACTED BUSES	\$814,185	\$873,785	\$59,600	7.32%
	CONTRACT TRANSPORT	\$814,185	\$873,785	\$59,600	7.32%
A 5581.4900	TRANSPORTATION BOCES SERVICES	\$100,000	\$20,000	(\$80,000)	-80.00%
	TRANSPORTATION FROM BOCES	\$100,000	\$20,000	(\$80,000)	-80.00%
	PUPIL TRANSPORTATION	\$5,084,260	\$5,221,151	\$136,891	2.69%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	С	% C
	TRANSPORTATION	\$5,084,260	\$5,221,151	\$136,891	2.69%
A 7140.1300	AFTER SCH PROG CERTIFIED TEACHERS	\$123,283	\$137,480	\$14,197	11.52%
A 7140.1600	AFTER SCH PROG TEACHER AIDES	\$236,963	\$260,773	\$23,811	10.05%
A 7140.4500	AFTER SCH PROG MAT & SUPP	\$46,000	\$47,000	\$1,000	2.17%
A 7145.1300	BEFORE SCH PROG CERTIFIED TEACHERS	\$97,727	\$108,796	\$11,069	11.33%
A 7145.1610	BEFORE SCH PROG TEACHER AIDES	\$69,420	\$70,808	\$1,388	2.00%
A 7145.4500	BEFORE SCH PROG MAT & SUPP	\$900	\$1,000	\$100	11.11%
	BEFORE & AFTER SCHOOL PROGRAM	\$574,293	\$625,858	\$51,565	8.98%
A 7200.4000	COMMUNITY RELATIONS	\$9,500	\$9,500	\$0	0.00%
	COMMUNITY RELATIONS	\$9,500	\$9,500	\$0	0.00%
A 7310.1600	DANCE PROGRAM DIR, INSTRS, PIANIST	\$64,375	\$67,848	\$3,473	5.40%
A 7310.2000	DANCE PROGRAM EQUIPMENT	\$2,000	\$2,000	\$0	0.00%
A 7310.4500	DANCE PROGRAM MAT & SUPP	\$1,660	\$1,660	\$0	0.00%
	YOUTH PROGRAM	\$68,035	\$71,508	\$3,473	5.11%
	COMMUNITY SERVICE	\$651,828	\$706,866	\$55,039	8.44%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	C	% C
A 9010.8000	EMP BENEFITS NYS EMPLYS' RETIREMT	\$3,562,650	\$3,952,000	\$389,350	10.93%
A 9020.8000	EMP BENEFITS NYS TEACHRS' RETIREMT	\$11,011,390	\$15,112,500	\$4,101,110	37.24%
A 9030.8000	EMP BENEFITS SOCIAL SECURITY	\$7,982,499	\$8,252,375	\$269,876	3.38%
A 9040.8000	EMP BENEFITS WORKERS COMPENSATION	\$1,002,190	\$1,023,523	\$21,333	2.13%
A 9050.8000	EMP BENEFITS UNEMPLOYMENT INS	\$426,500	\$260,000	(\$166,500)	-39.04%
A 9055.8000	EMP BENEFITS DISABILITY INSURANCE	\$10,000	\$10,000	\$0	0.00%
A 9055.8001	EMP BENEFITS LONG TERM DISB & EMM/AL	\$62,000	\$13,200	(\$48,800)	-78.71%
A 9060.8000	EMP BENEFITS HEALTH INSURANCE	\$17,022,620	\$18,779,515	\$1,756,895	10.32%
A 9060.8010	EMP BENEFITS DENTAL INSURANCE	\$304,500	\$314,050	\$9,550	3.14%
A 9060.8020	EMP BENEFITS SUPPLMNTL/NON-CERTIF	\$525,300	\$527,452	\$2,152	0.41%
A 9070.8000	EMP BENEFITS SUPPLEMENTAL/LUT	\$478,950	\$493,319	\$14,369	3.00%
A 9089.8000	EMP BENEFITS CATASTROPHIC LEAVE	\$102,485	\$104,535	\$2,050	2.00%
A 9089.8010	EMP BENEFITS FRINGE BENEFITS	\$11,845	\$0	(\$11,845)	-100.00%
	EMPLOYEE BENEFITS	\$42,502,929	\$48,842,468	\$6,339,539	14.92%
A 9901.9500	INTERFUND TRNFR MANDATED SUM SCH	\$160,000	\$152,955	(\$7,045)	-4.40%
A 9901.9501	INTERFUND TRNFR STATE SUPPRT SCHL	\$0	\$130,592	\$130,592	100.00%
	INTERFUND TRANSFERS	\$160,000	\$283,547	\$123,547	77.22%
	UNDISTRIBUTED EXPENSES	\$42,662,929	\$49,126,015	\$6,463,086	15.15%
	TOTAL PROGRAM COMPONENT	\$156,837,543	\$166,662,905	\$9,825,362	6.26%

ACCOUNT	DESCRIPTION		2013-14 NEW BUDGET	C S	% C
A 1620.1600	**************************************	\$340,547	\$338,580	(\$1,967)	-0.58%
A 1620.1630	O&M CUSTODIAL SALARIES	\$4,267,797	\$4,408,147	\$140,350	3.29%
A 1620.1650	O&M GROUNDSKEEPERS SAL	\$548,539	\$567,239	\$18,700	3.41%
A 1620.1660	O&M CUSTODIAL OVERTIME	\$260,500	\$265,200	\$4,700	1.80%
A 1620.1670	O&M SUMMR CUSTOD/GRNDS	\$263,011	\$230,000	(\$33,011)	-12.55%
A 1620.1810	O&M GROUNDSKEEPERS O/T	\$44,490	\$35,000	(\$9,490)	-21.33%
A 1620.1840	O&M CUSTODIAL SUBS	\$256,213	\$265,200	\$8,988	3.51%
A 1620.2000	O&M EQUIPMENT	\$37,250	\$161,491	\$124,241	333.53%
A 1620.4040	O&M CARTAGE	\$29,500	\$30,000	\$500	1.69%
A 1620.4050	O&M GAS	\$880,000	\$682,000	(\$198,000)	-22.50%
A 1620.4060	O&M WATER	\$31,000	\$32,000	\$1,000	3.23%
A 1620.4070	O&M TELEPHONE/INTERNET	\$144,250	\$246,800	\$102,550	71.09%
A 1620.4080	O&M ELECTRICITY	\$1,324,000	\$1,150,000	(\$174,000)	-13.14%
A 1620.4090	O&M FUEL OIL	\$306,250	\$270,000	(\$36,250)	-11.84%
A 1620.4350	O&M EQUIPMENT RENTAL	\$3,500	\$4,500	\$1,000	28.57%
A 1620.4500	O&M MATERIAL/SUPPLIES	\$1,170	\$1,450	\$280	23.93%
A 1620.4550	O&M CUSTODIAL SUPPLIES	\$250,155	\$277,250	\$27,095	10.83%
A 1620.4575	O&M UNIFORMS	\$18,000	\$20,000	\$2,000	11.11%
A 1620.4580	O&M VEHICLE PARTS & SUPPL	\$73,800	\$82,500	\$8,700	11.79%
A 1620.4585	O&M GASOLINE	\$30,600	\$34,500	\$3,900	12.75%
A 1620.4620	O&M CONTRACTUAL EXPENDITURES	\$374,175	\$410,890	\$36,715	9.81%
A 1620.4650	O&M EQUIPMENT & BUILDING REPAIRS	\$558,000	\$1,329,658	\$771,658	138.29%
A 1620.4750	O&M TRAINING/TRAVEL	\$4,000	\$4,000	\$0	0.00%
A 1620.4900	O&M BOCES HEALTH/SAFETY	\$11,033	\$143,250	\$132,217	1198.34%
	OPERATION OF PLANT	\$10,057,779	\$10,989,655	\$931,876	9.27%
A 1621.1600	MAINTENANCE SALARIES	\$1,198,267	\$1,395,599	\$197,333	16.47%
A 1621.1660	MAINTENANCE OVERTIME	\$73,098	\$70,000	(\$3,098)	-4.24%
A 1621.1670	MAINTENANCE SUMMER WORKERS SAL	\$59,375	\$43,000	(\$16,375)	-27.58%
A 1621.4530	MAINTENANCE GROUNDS & MAINT SUP	\$278,730	\$312,200	\$33,470	12.01%
A 1621.4540	MAINTENANCE ELECTRIC/PLUMB SUPPLS	\$72,900	\$83,000	\$10,100	13.85%
A 1621.4550	MAINTENANCE HEAT & VENT SUPPLIES	\$73,800	\$79,500	\$5,700	7.72%
	MAINTENANCE OF PLANT	\$1,756,170	\$1,983,299	\$227,129	12.93%

ACCOUNT	DESCRIPTION	2012-13 BUDGET 2013-	14 NEW BUDGET C	•	% C
	CENTRAL SERVICES	\$11,813,950	\$12,972,955	\$1,159,005	9.81%
A 5510.2100	TRANSPORTATION SCHOOL BUSES	\$452,264	\$0	(\$452,264)	-100.00%
	TRANSPORTATION	\$452,264	\$0	(\$452,264)	-100.00%

ACCOUNT	DESCRIPTION	2012-13 BUDGET	2013-14 NEW BUDGET	С	% C
A 9711.6000	SERIAL BONDS - PRINCIPAL	\$3,785,000	\$2,295,000	(\$1,490,000)	-39.37%
A 9711.7000	SERIAL BONDS - INTEREST	\$1,002,859	\$880,140	(\$122,719)	-12.24%
	SERIAL BOND	\$4,787,859	\$3,175,140	(\$1,612,719)	-33.68%
A 9950.9000	CAPITAL PROECTS CAPITAL IMPROVMTS	\$351,000	\$0	(\$351,000)	-100.00%
	TRANSFER TO CAPITAL	\$351,000	\$0	(\$351,000)	-100.00%
	INTERFUND TRANSFERS	\$5,138,859	\$3,175,140	(\$1,963,719)	-38.21%
	TOTAL CAPITAL COMPONENT	\$17,405,072	\$16,148,095	(\$1,256,977)	-7.22%
	GRAND TOTALS	\$189,996,581	\$195,590,207	\$5,593,626	2.94%

Property Tax Report Card

Property Tax Report Card 280205 - LEVITTOWN UFSD

2012-2013 - Page 1 Official - as of 04/25/2013 09:07 AM

Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/ for additional guidance.

Form Due - April 27, 2013

School District Contact Person: MARK FLOWER
School District Telephone Number: 516-520-8300

	Budgeted 2012-13 (A)	Proposed Budget 2013-14 (B)	Percent Change (C)
Total Proposed Spending	189,996,581	195,590,207	2.94 %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	127,366,353	131,161,870	2.98
Permissible Exclusions to the School Tax Levy Limit	688,098	2,241,300	
Proposed School Year Tax Levy, Not ncluding Levy for Permissible Exclusions or Levy to Support Library Debt	126,678,255	128,920,570	
School Tax Levy Limit ²	127,520,163	129,633,057	
Difference (positive value requires 60.0% voter approval)	-841,908	-712,487	
Public School Enrollment	7,360	7,359	-0.01 %
Consumer Price Index			2.1

All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2012-13 (D)	Estimated 2013-14 (E)
usted Restricted Fund Balance	37,398,903	38,081,315
gned Appropriated Fund Balance	6,500,230	4,807,646
justed Unrestricted Fund Balance	7,599,863	7,823,608
usted Unrestricted Fund Balance a reent of the Total Budget	4.00 %	4.00 %

School Academic Report Cards



The New York State District Report Card

Accountability and Overview Report 2010 – 11

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000 Superintendent HERMAN SIROIS Telephone (516) 520-8300 Grades PK-12, UE, US

This District's Report Card

The New York State District Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on the district's status and the status of schools within the district under the State and federal accountability systems, on student performance, and on other measures of school and district performance. Knowledge gained from the report card on a school district's strengths and weaknesses can be used to improve instruction and services to students.

State assessments are designed to help ensure that all students reach high learning standards. They show whether students are getting the knowledge and skills they need to succeed at the elementary, middle, and commencement levels and beyond. The State requires that students who are not making appropriate progress toward the standards receive academic intervention services.

Use this report to:

Get District
Profile information.

This section shows comprehensive data relevant to this district's learning environment.

Review District Accountability Status.

This section indicates whether a district made adequate yearly progress (AYP) and identifies the district's accountability status.

Wiew School Accountability Status.

This section lists all schools in your district by 2011–12 accountability status.

Review an Overview of District Performance.

This section has information about the district's performance on state assessments in English, mathematics, and science.

For more information:

Office of Information and Reporting Services New York State Education Department Room 863 EBA Albany, NY 12234 Email: dataquest@mail.nysed.gov

District ID 28-02-05-03-0000

District Profile

This section shows comprehensive data relevant to this school district's learning environment, including information about enrollment, average class size, and teacher qualifications.

Enrollment

	2008-09	2009-10	2010-11
Pre-K	135	135	135
Kindergarten	501	464	488
Grade 1	521	549	501
Grade 2	488	535	553
Grade 3	551	492	544
Grade 4	550	549	500
Grade 5	558	557	560
Grade 6	593	573	570
Ungraded Elementary	57	51	44
Grade 7	617	608	575
Grade 8	615	626	603
Grade 9	645	617	603
Grade 10	652	655	609
Grade 11	639	640	660
Grade 12	646	643	657
Ungraded Secondary	74	66	84
Total K−12	7707	7625	7551

Enrollment Information

Enrollment counts are as of Basic Educational Data System (BEDS) day, which is typically the first Wednesday of October of the school year. Students who attend BOCES programs on a part-time basis are included in a district's enrollment. Students who attend BOCES on a full-time basis or who are placed full time by the district in an out-of-district placement are not included in a district's enrollment. Students classified by districts as "pre-first" are included in first grade counts.

Average Class Size

	2008-09	2009-10	2010-11
Common Branch	21	22	21
Grade 8			
English	22	24	23
Mathematics	21	22	21
Science	20	21	20
Social Studies	21	23	24
Grade 10			
English	21	22	22
Mathematics	19	22	20
Science	23	24	22
Social Studies	23	21	23

Average Class Size Information

Average Class Size is the total registration in specified classes divided by the number of those classes with registration. Common Branch refers to self-contained classes in Grades 1–6.

April 20, 2012

District ID 28-02-05-03-0000

Demographic Factors

	2008-09		200	2009-10		0-11
	#	%	#	%	#	%
Eligible for Free Lunch	402	6%	465	6%	558	8%
Reduced-Price Lunch	284	4%	323	4%	392	6%
Student Stability*		N/A		N/A		N/A
Limited English Proficient	154	2%	141	2%	150	2%
Racial/Ethnic Origin						
American Indian or Alaska Native	1	0%	1	0%	1	0%
Black or African American	87	1%	80	1%	81	1%
Hispanic or Latino	782	10%	831	11%	840	11%
Asian or Native	445	6%	468	6%	464	6%
Hawaiian/Other Pacific Islander						
White	6383	83%	6202	81%	6097	81%
Multiracial	9	0%	43	1%	68	1%

^{*} Available only at the school level.

Attendance and Suspensions

	2007-08		2008-09		2009-10	
	#	%	#	%	#	%
Annual Attendance Rate	96%		96%		96%	
Student Suspensions	197	3%	178	2%	201	3%

Demographic Factors Information

Eligible for Free Lunch and Reduced-Price
Lunch percentages are determined by dividing
the number of approved lunch applicants
by the Basic Educational Data System (BEDS)
enrollment in full-day Kindergarten through
Grade 12. Eligible for Free Lunch and Limited
English Proficient counts are used to determine
Similar Schools groupings within a Need/Resource
Capacity category.

Attendance and Suspensions Information

Annual Attendance Rate is determined by dividing the school district's total actual attendance by the total possible attendance for a school year. A district's actual attendance is the sum of the number of students in attendance on each day the district's schools were open during the school year. Possible attendance is the sum of the number of enrolled students who should have been in attendance on each day schools were open during the school year. Student Suspension rate is determined by dividing the number of students who were suspended from school (not including in-school suspensions) for one full day or longer anytime during the school year by the Basic Educational Data System (BEDS) day enrollments for that school year. A student is counted only once, regardless of whether the student was suspended one or more times during the school year.

District ID 28-02-05-03-0000

Teacher Qualifications

	2008-09	2009-10	2010-11
Total Number of Teachers	737	701	686
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	1%	0%	0%
Percent with Fewer Than Three Years of Experience	5%	2%	1%
Percentage with Master's Degree Plus 30 Hours or Doctorate	67%	72%	76%
Total Number of Core Classes	2304	2035	1927
Percent Not Taught by Highly Qualified Teachers in This District	1%	0%	0%
Percent Not Taught by Highly Qualified in High-Poverty Schools Statewide	8%	6%	5%
Percent Not Taught by Highly Qualified in Low-Poverty Schools Statewide	1%	1%	0%
Total Number of Classes	2855	2734	2658
Percent Taught by Teachers Without Appropriate Certification	1%	0%	0%

Teacher Turnover Rate

	2007-08	2008-09	2009-10
Turnover Rate of Teachers with Fewer than Five Years of Experience	27%	38%	41%
Turnover Rate of All Teachers	10%	15%	15%

Staff Counts

2008-09	2009-10	2010-11
103	99	92
233	222	214
6	6	6
11	11	11
	103 233 6	103 99 233 222 6 6

^{*} Not available at the school level.

Teacher Qualifications Information

The Percent Teaching Out of Certification is the percent doing so more than on an incidental basis; that is, the percent teaching for more than five periods per week outside certification.

Core Classes are primarily K-6 common branch, English, mathematics, science, social studies, art, music, and foreign languages. To be Highly Qualified, a teacher must have at least a Bachelor's degree, be certified to teach in the subject area, and show subject matter competency. A teacher who taught one class outside of the certification area(s) is counted as Highly Qualified provided that 1) the teacher had been determined by the school or district through the HOUSSE process or other state-accepted methods to have demonstrated acceptable subject knowledge and teaching skills and 2) the class in question was not the sole assignment reported. Credit for incidental teaching does not extend beyond a single assignment. Independent of Highly Qualified Teacher status, any assignment for which a teacher did not hold a valid certificate still registers as teaching out of certification. High-poverty and low-poverty schools are those schools in the upper and lower quartiles, respectively, for percentage of students eligible for a free or reduced-price lunch.

Teacher Turnover Rate Information

Teacher Turnover Rate for a specified school year is the number of teachers in that school year who were not teaching in the following school year divided by the number of teachers in the specified school year, expressed as a percentage.

Staff Counts Information

Other Professionals includes administrators, guidance counselors, school nurses, psychologists, and other professionals who devote more than half of their time to non-teaching duties. Teachers who are shared between buildings within a district are reported on the district report only.

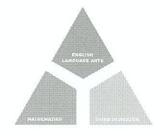
District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

Understanding How Accountability Works in New York State

The federal No Child Left Behind (NCLB) Act requires that states develop and report on measures of student proficiency in 1) English language arts (ELA), in 2) mathematics, and on 3) a third indicator. In New York State in 2010–11, the third indicator is science at the elementary/middle level and graduation rate at the secondary level. Schools or districts that meet predefined goals on these measures are making Adequate Yearly Progress (AYP).

For more information about accountability in New York State, visit: http://www.p12.nysed.gov/irs/accountability/.



1 English Language Arts (ELA)

To make AYP in ELA, every accountability group must make AYP. For a group to make AYP, it must meet the participation and the performance criteria.

A Participation Criterion

At the elementary/middle level, 95 percent of Grades 3–8 students enrolled during the test administration period in each group with 40 or more students must be tested on the New York State Testing Program (NYSTP) in ELA or, if appropriate, the New York State English as a Second Language Achievement Test (NYSESLAT), or the New York State Alternate Assessment (NYSAA) in ELA. At the secondary level, 95 percent of seniors in 2010–11 in each accountability group with 40 or more students must have taken an English examination that meets the students' graduation requirement.

B Performance Criterion

At the elementary/middle level, the Performance Index (PI) of each group with 30 or more continuously enrolled tested students must equal or exceed its Effective Annual Measurable Objective (AMO) or the group must make Safe Harbor. (NYSESLAT is used only for participation.) At the secondary level, the PI of each group in the 2007 cohort with 30 or more members must equal or exceed its Effective AMO or the group must make Safe Harbor. To make Safe Harbor, the PI of the group must equal or exceed its Safe Harbor Target and the group must qualify for Safe Harbor using the third indicator, science or graduation rate.

2 Mathematics

The same criteria for making AYP in ELA apply to mathematics. At the elementary/middle level, the measures used to determine AYP are the NYSTP and the NYSAA in mathematics. At the secondary level, the measures are mathematics examinations that meet the students' graduation requirement.

3 Third Indicator

In addition to English language arts and mathematics, the school must also make AYP in a third area of achievement.

This means meeting the criteria in science at the elementary/middle level and the criteria in graduation rate at the secondary level.

Elementary/Middle-Level Science: To make AYP, the All Students group must meet the participation criterion *and* the performance criterion.

A Participation Criterion

Eighty percent of students in Grades 4 and/or 8 enrolled during the test administration period in the All Students group, if it has 40 or more students, must be tested on an accountability measure. In Grade 4, the measures are the Grade 4 elementary-level science test and the Grade 4 NYSAA in science. In Grade 8 science, the measures are the Grade 8 middle-level science test, Regents science examinations, and the Grade 8 NYSAA in science.

B Performance Criterion

The PI of the All Students group, if it has 30 or more students, must equal or exceed the State Science Standard (100) or the Science Progress Target.

Qualifying for Safe Harbor in Elementary/Middle-Level ELA and Math: To qualify, the group must meet both the participation criterion and the performance criterion in science.

Secondary-Level Graduation Rate: For a school to make AYP in graduation rate, the percent of students in the 2006 graduation-rate total cohort in the All Students group earning a local or Regents diploma by August 31, 2010 must equal or exceed the Graduation-Rate Standard (80%) or the Graduation-Rate Progress Target.

Qualifying for Safe Harbor in Secondary-Level ELA and Math: To qualify, the percent of the 2006 graduation-rate total cohort earning a local or Regents diploma by August 31, 2010 must equal or exceed the Graduation-Rate Standard (80%) or the Graduation-Rate Progress Target for that group.

District ID 28-02-05-03-0000

Useful Terms for Understanding Accountability

12th Graders

The count of 12^{th} graders enrolled during the 2010-11 school year used to determine the Percentage Tested for the Participation part of the AYP determination for secondary-level ELA and mathematics. These are the first numbers in the parentheses after the subgroup label on the secondary-level ELA and mathematics pages.

2007 Cohort

The count of students in the 2007 accountability cohort used to determine the Performance Index for the Test Performance part of the AYP determination for secondary-level ELA and mathematics. These are the second numbers in the parentheses after the subgroup label on the secondary-level ELA and mathematics pages.

Accountability Cohort for English and Mathematics

The accountability cohort is used to determine if a school or district met the performance criterion in secondary-level ELA and mathematics. The 2007 school accountability cohort consists of all students who first entered Grade 9 anywhere in the 2007-08 school year, and all ungraded students with disabilities who reached their seventeenth birthday in the 2007-08 school year, who were enrolled on October 6, 2010 and did not transfer to a diploma granting program. Students who earned a high school equivalency diploma or were enrolled in an approved high school equivalency preparation program on June 30, 2011, are not included in the 2007 school accountability cohort. The 2007 district accountability cohort consists of all students in each school accountability cohort plus students who transferred within the district after BEDS day plus students who were placed outside the district by the Committee on Special Education or district administrators and who met the other requirements for cohort membership. Cohort is defined in Section 100.2 (p) (16) of the Commissioner's Regulations.

Adequate Yearly Progress (AYP)

Adequate Yearly Progress (AYP) indicates satisfactory progress by a district or a school toward the goal of proficiency for all students.

Annual Measurable Objective (AMO)

The Annual Measurable Objective (AMO) is the Performance Index value that signifies that an accountability group is making satisfactory progress toward the goal that 100 percent of students will be proficient in the State's learning standards for English language arts and mathematics by 2013–14. The AMOs for each grade level will be increased as specified in CR100.2(p) (14) and will reach 200 in 2013–14. (See Effective AMO for further information.)

Continuous Enrollment

The count of continuously enrolled tested students used to determine the Performance Index for the Test Performance part of the AYP determination for elementary/middle-level ELA, mathematics, and science. These are the second numbers in the parentheses after the subgroup label on the elementary/middle-level ELA, mathematics, and science pages.

Continuously Enrolled Students

At the elementary/middle level, continuously enrolled students are those enrolled in the school or district on BEDS day (usually the first Wednesday in October) of the school year until the test administration period. At the secondary level, all students who meet the criteria for inclusion in the accountability cohort are considered to be continuously enrolled.

Effective Annual Measurable Objective (Effective AMO)

The Effective Annual Measurable Objective is the Performance Index (PI) value that each accountability group within a school or district is expected to achieve to make AYP. The Effective AMO is the lowest PI that an accountability group of a given size can achieve in a subject for the group's PI not to be considered significantly different from the AMO for that subject. If an accountability group's PI equals or exceeds the Effective AMO, it is considered to have made AYP. A more complete definition of Effective AMO and a table showing the PI values that each group size must equal or exceed to make AYP are available at www.p12.nysed.gov/irs.

Graduation Rate

The Graduation Rate on the Graduation Rate page is the percentage of the 2006 cohort that earned a local or Regents diploma by August 31, 2010.

Graduation-Rate Total Cohort

The Graduation-Rate Total Cohort, shown on the Graduation Rate page, is used to determine if a school or district made AYP in graduation rate. For the 2010–11 school year, this cohort is the 2006 graduation-rate total cohort. The 2006 total cohort consists of all students who first entered Grade 9 anywhere in the 2006–07 school year, and all ungraded students with disabilities who reached their seventeenth birthday in the 2006–07 school year, and who were enrolled in the school/district for five months or longer or who were enrolled in the school/district for less than five months but were previously enrolled in the same school/district for five months or longer between the date they first entered Grade 9 and the date they last ended enrollment. A more detailed definition of graduation-rate cohort can be found in the SIRS Manual at www.p12.nysed.gov/irs.

For districts and schools with fewer than 30 graduation-rate total cohort members in the All Students group in 2010–11, data for 2009–10 and 2010–11 for accountability groups were combined to determine counts and graduation rates. Groups with fewer than 30 students in the graduation-rate total cohort are not required to meet the graduation-rate criterion.

Limited English Proficient

For all accountability measures, if the count of LEP students is equal to or greater than 30, former LEP students are also included in the performance calculations.

Non-Accountability Groups

Female, Male, and Migrant groups are not part of the AYP determination for any measure.

District ID 28-02-05-03-0000

Useful Terms for Understanding Accountability (continued)

Participation

Accountability groups with fewer than 40 students enrolled during the test administration period (for elementary/middle-level ELA, math, and science) or fewer than 40 12th graders (for secondary-level ELA and mathematics) are not required to meet the participation criterion. If the Percentage Tested for an accountability group fell below 95 percent for ELA and math or 80 percent for science in 2010–11, the participation enrollment ("Total" or "12th Graders") shown in the tables is the sum of 2009–10 and 2010–11 participation enrollments and the "Percentage Tested" shown is the weighted average of the participation rates over those two years.

Performance Index (PI)

A Performance Index is a value from 0 to 200 that is assigned to an accountability group, indicating how that group performed on a required State test (or approved alternative) in English language arts, mathematics, or science. Student scores on the tests are converted to four performance levels, from Level 1 to Level 4. (See performance level definitions on the Overview summary page.) At the elementary/middle level, the PI is calculated using the following equation:

100 × [(Count of Continuously Enrolled Tested Students Performing at Levels 2, 3, and 4 + the Count at Levels 3 and 4) ÷ Count of All Continuously Enrolled Tested Students]

At the secondary level, the PI is calculated using the following equation:

 $100 \times [(Count of Cohort Members Performing at Levels 2, 3, and 4 + the Count at Levels 3 and 4) ÷ Count of All Cohort Members]$

A list of tests used to measure student performance for accountability is available at www.p12.nysed.gov/irs.

Progress Targets

For accountability groups below the State Standard in science or graduation rate, the Progress Target is an alternate method for making AYP or qualifying for Safe Harbor in English language arts and mathematics based on improvement over the previous year's performance.

Science: The current year's Science Progress Target is calculated by adding one point to the previous year's Performance Index (PI). Example: The 2010–11 Science Progress Target is calculated by adding one point to the 2009–10 PI.

Graduation Rate: The Graduation-rate Progress Target is calculated by determining a 20% gap reduction between the rate of the previous year's graduation-rate cohort and the state standard. Example: The 2010-11 Graduation-Rate Progress Target = $[(80 - percentage of the 2005 cohort earning a local or Regents diploma by August 31, 2009) <math>\times$ 0.20] + percentage of the 2005 cohort earning a local or Regents diploma by August 31, 2009.

Progress Targets are provided for groups whose PI (for science) or graduation rate (for graduation rate) is below the State Standard.

Safe Harbor Targets

Safe Harbor provides an alternate means to demonstrate AYP for accountability groups that do not achieve their EAMOs in English or mathematics. The 2010–11 safe harbor targets are calculated using the following equation: $2009-10 \text{ PI} + (200 - \text{the } 2009-10 \text{ PI}) \times 0.10$

Safe Harbor Targets are provided for groups whose PI is less than the EAMO.

Safe Harbor Qualification (*)

On the science page, if the group met both the participation and the performance criteria for science, the Safe Harbor Qualification column will show "Qualified." If the group did not meet one or more criteria, the column will show "Did not qualify." A "‡" symbol after the 2010–11 Safe Harbor Target on the elementary/middle- or secondary-level ELA or mathematics page indicates that the student group did not make AYP in science (elementary/middle level) or graduation rate (secondary level) and; therefore, the group did not qualify for Safe Harbor in ELA or mathematics.

State Standard

The criterion value that represents minimally satisfactory performance (for science) or a minimally satisfactory percentage of cohort members earning a local or Regents diploma (for graduation rate). In 2010–11, the State Science Standard is a Performance Index of 100; the State Graduation-Rate Standard is 80%. The Commissioner may raise the State Standard at his discretion in future years.

Students with Disabilities

For all measures, if the count of students with disabilities is equal to or greater than 30, former students with disabilities are also included in the performance calculations.

Test Performance

For districts and schools with fewer than 30 continuously enrolled tested students (for elementary/middle-level ELA, math, and science) or fewer than 30 students in the 2007 cohort (for secondary-level ELA and mathematics) in the All Students group in 2010–11, data for 2009–10 and 2010–11 for accountability groups were combined to determine counts and Performance Indices. For districts and schools with 30 or more continuously enrolled students/2007 cohort members in the All Students group in 2010–11, student groups with fewer than 30 members are not required to meet the performance criterion. This is indicated by a "—" in the Test Performance column in the table.

Total

The count of students enrolled during the test administration period used to determine the Percentage Tested for the Participation part of the AYP determination for elementary/middle-level ELA, mathematics, and science. These are the first numbers in the parentheses after the subgroup label on the elementary/middle-level ELA, mathematics, and science pages. For accountability calculations, students who were excused from testing for medical reasons in accordance with federal NCLB guidance are not included in the count.

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

Understanding Your District Accountability Status

The list below defines the district status categories applied to each accountability measure under New York State's district accountability system, which is divided into a Federal Title I component and a State component. Accountability measures for districts are English language arts (ELA), mathematics, elementary/middle-level science, and graduation rate. A district may be assigned a different status for different accountability measures. The overall status of a district is the status assigned to the district for the accountability measure with the most advanced designation in the hierarchy. If the district receives Title I funds, it is the most advanced designation in the Title I hierarchy, unless the district is in good standing under Title I but identified as DRAP under the State hierarchy. A district that does not receive Title I funding in a school year does not have a federal status in that year; however, all districts receive a state status even if they do not receive Title I funding. Consequences for districts not in good standing can be found at: http://www.p12.nysed.gov/irs/accountability/.

Federal Title | Status

(Applies to all New York State districts receiving Title I funds)

New York State Status

(Applies to New York State districts)

District in Good Standing

A district is considered to be in good standing if it has not been identified as a District in Need of Improvement or a District Requiring Academic Progress.

District in Need of Improvement (Year 1)

A district that has not made AYP for two consecutive years on the same accountability measure is considered a District in Need of Improvement (Year 1) for the following year, if it continues to receive Title I funds.

District Requiring Academic Progress (Year 1)

A district that has not made AYP on the same accountability measure for two consecutive years is considered a District Requiring Academic Progress (Year 1) for the following year.

District in Need of Improvement (Year 2)

A District in Need of Improvement (Year 1) that does not make AYP on the accountability measure for which it was identified is considered a District in Need of Improvement (Year 2) for the following year, if it continues to receive Title I funds.

District Requiring Academic Progress (Year 2)

A District Requiring Academic Progress (Year 1) that does not make AYP on the accountability measure for which it was identified is considered a District Requiring Academic Progress (Year 2) for the following year.

District in Need of Improvement (Year 3)

A District in Need of Improvement (Year 2) that does not make AYP on the accountability measure for which it was identified is considered a District in Need of Improvement (Year 3) for the following year, if it continues to receive Title I funds.

■ District Requiring Academic Progress (Year 3)

A District Requiring Academic Progress (Year 2) that does not make AYP on the accountability measure for which it was identified is considered a District Requiring Academic Progress (Year 3) for the following year.

District in Need of Improvement (Year 4)

A District in Need of Improvement (Year 3) that does not make AYP on the accountability measure for which it was identified is considered a District in Need of Improvement (Year 4) for the following year, if it continues to receive Title I funds.

District Requiring Academic Progress (Year 4)

A District Requiring Academic Progress (Year 3) that does not make AYP on the accountability measure for which it was identified is considered a District Requiring Academic Progress (Year 4) for the following year.

♠ District in Need of Improvement (Year 5 and above)

A District in Need of Improvement (Year 4 and above) that does not make AYP on the accountability measure for which it was identified is considered a District in Need of Improvement (Year 5 and above) for the following year, if it continues to receive Title I funds.

■ District Requiring Academic Progress (Year 5 and above)

A District Requiring Academic Progress (Year 4 and above) that does not make AYP on the accountability measure for which it was identified is considered a District Requiring Academic Progress (Year 5 and above) for the following year.

Pending – A district's status is "Pending" if the district requires special evaluation procedures and they have not yet been completed.

District LEVITTOWN UNION FREE SCHOOL DISTRICT

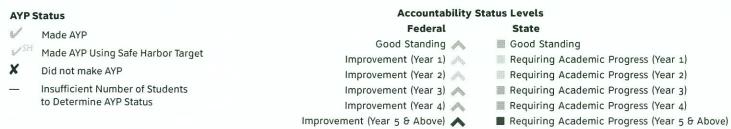
District ID 28-02-05-03-0000

Summary

Overall Accountability Status (2011–12)							
	ELA	ELA Good Standing Sc		Good Standing			
	Math	Good Standing	Graduation Rate	Good Standing			
Title I Part A Funding	Years	the District Receiv	ed Title I Part A Funding				
	2009-	10	2010-11	2011-12			
	YES		YES	YES			

On which accountability measures did this district make Adequate Yearly Progress (AYP) and which groups made AYP on each measure?

Student Groups	Elementary/	Middle Level		Secondary Level				
	English Language Arts	Mathematics	Science	English Language Arts	Mathematics	Graduation Rate		
All Students	1	1	1	1	1	1		
Ethnicity								
American Indian or Alaska Native	-							
Black or African American	<i></i>	-		-	_			
Hispanic or Latino	√	1		√	1			
Asian or Native Hawaiian/Other Pacific Islander	1	1		-	-			
White	√	√		¥	√			
Multiracial	-	-						
Other Groups								
Students with Disabilities	1	1		1	1			
Limited English Proficient	√	1		_	_			
Economically Disadvantaged	√	1		√	<i>\</i>			
Student groups making AYP in each subject	√ 8 of 8	√ 8 of 8	√ 1 of 1	√ 5 of 5	√ 5 of 5	√ 1 of 1		



Pending - Requires Special Evaluation

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

Elementary/Middle-Level English Language Arts

Accountability Status for This Subject (2011–12)		Good Standing
Accountability Measures	8 of 8	Student groups making AYP in English language arts
	1	Made AYP
Prospective Status		This district will be in good standing in 2012-13. [201]

How did students in each accountability group perform on
elementary/middle-level English language arts accountability measures?

	AYP Participation		on	Test Performance		Performance Objectives		
Student Group	Status	Met	Percentage Tested	Met	Performance	Effective	Safe Harbor Target	
(Total: Continuous Enrollment)		Criterion		Criterion	Index	AMO	2010-11	2011–12
Accountability Groups								
All Students (3393:3347)	1	1	100%	1	168	120		
Ethnicity								
American Indian or Alaska Native (1:1)		_	-	-		=		=
Black or African American (36:36)	1	-		1	161	106		
Hispanic or Latino (413:400)	1	√	100%	1	161	117		•••••
Asian or Native Hawaiian/Other Pacific Islander (217:211)	1	1	100%	1	180	114		
White (2718:2691)	1	····	100%	√	168	120	••••••	
Multiracial (8:8)	_	-		_		-		-
Other Groups								
Students with Disabilities (595:603)	1	1	99%	1	122	118		
Limited English Proficient (56:103)	1	1	100%	1	142	112		
Economically Disadvantaged (507:491)	1	1	100%	1	156	117		
Final AYP Determination	√ 8 of 8							
Non-Accountability Groups								
Female (1628:1607)			100%		173	119		
Male (1765:1740)	••••••		100%	•••••	163	119		
Migrant (0:0)	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •		***************************************				• • • • • • • • • • • • • • • • • • • •

Symbols



Made AYP Using Safe Harbor Target

Did not make AYP

Fewer Than 40 Total/Fewer Than 30 Continuous Enrollment

Did not qualify for Safe Harbor

NOTE: See Useful Terms for Understanding Accountability for explanations and definitions of terms and table labels used on this page.

District Accountability

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

Elementary/Middle-Level Mathematics

Accountability Status for This Subject (2011–12)	A	Good Standing
Accountability Measures	8 of 8	Student groups making AYP in mathematics
	1	Made AYP
Prospective Status		This district will be in good standing in 2012-13. [201]

How did students in each accountability group perform on
elementary/middle-level mathematics accountability measures?

	AYP	Participati	on	Test Perfor	mance	Performance Objectives		
Student Group (Total: Continuous Enrollment)		Met	Percentage	Met Criterion	Performance	Effective	Safe Harbor Target	
	Status	Criterion	Tested		Index	AMO	2010-11	2011–12
Accountability Groups								
All Students (3393:3346)	1	1	100%	1	177	135		
Ethnicity								
American Indian or Alaska Native (1:1)	-	_		_	-	_		-
Black or African American (36:36)	1	-	-	1	167	121		
Hispanic or Latino (413:399)	···	1	99%	4	171	131		
Asian or Native Hawaiian/Other Pacific Islander (217:211)	1	1	100%	1	191	129		
White (2718:2691)	1	1	100%	1	177	135		•••••
Multiracial (8:8)	-	-		_		-		_
Other Groups								
Students with Disabilities (595:606)	1	1	100%	1	136	133		
Limited English Proficient (56:104)	√	1	100%	1	160	127		
Economically Disadvantaged (507:493)	1	1	100%	1	165	132		
Final AYP Determination	√ 8 of 8							
Non-Accountability Groups								
Female (1628:1603)			100%		178	134		
Male (1765:1743)		• • • • • • • • • • • • • • • • • • • •	100%		177	134		
Migrant (0:0)								

Symbols

Made AYP

Made AYP Using Safe Harbor Target

X

Did not make AYP

Fewer Than 40 Total/Fewer Than 30 Continuous Enrollment

Did not qualify for Safe Harbor

NOTE: See Useful Terms for Understanding Accountability for explanations and definitions of terms and table labels used on this page.

District Accountability

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

Elementary/Middle-Level Science

Accountability Status for This Subject

Accountability Measures

Good Standing

(2011-12)

Student groups making AYP in science 1 of 1

Made AYP

Prospective Status

This district will be in good standing in 2012-13. [201]

How did students in each accountability group perform on elementary/middle-level science accountability measures?

	AYP		Participati	on	Test Perfor	mance	Performa	Performance Objectives	
Student Group (Total: Continuous Enrollment)	Ctatus	Safe Harbor Qualification	Met Criterion	Percentage	Met	Performance	State	Progress	
Accountability Groups	Status	Qualification	Criterion	Tested	Criterion	Index	Standard	2010-11	2011–12
All Students (1114:1101)	/	Qualified	1	100%	1	196	100		
Ethnicity			*						
American Indian or Alaska Native (0:0)									
Black or African American (14:14)		-	-	-	_		-		-
Hispanic or Latino (122:116)		Oualified	√	99%	1	194	100		••••••
Asian or Native Hawaiian/Other Pacific Islander (70:69)		Qualified	1	100%	1	196	100		•••••••
White (905:899)		Qualified	1	100%	1	196	100	••••••	••••••
Multiracial (3:3)		-	-		_	-	-	••••••	-
Other Groups									
Students with Disabilities (189:190)		Qualified	1	99%	1	182	100		
Limited English Proficient (16:16)		-	-		-		-		-
Economically Disadvantaged (133:132)		Qualified	4	100%	1	192	100		
Final AYP Determination	√ 1 of	f 1							
Non-Accountability Groups									-
Female (552:545)				100%		196	100		
Male (562:556)				99%		195	100		
Migrant (0:0)									

Symbols

Made AYP



Did not make AYP



Fewer Than 40 Total/Fewer Than 30 Continuous Enrollment

NOTE: See Useful Terms for Understanding Accountability for explanations and definitions of terms and table labels used on this page.

Prospective Status

District Accountability

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

Secondary-Level English Language Arts

Accountability Status for This Subject (2011–12)		Good Standing
Accountability Measures	5 of 5	Student groups making AYP in English language arts
	1	Made AYP

This district will be in good standing in 2012-13. [201]

How did students in each accountability group perform on
secondary-level English language arts accountability measures?

	AYP	Participation	on	Test Perfor	Test Performance		Performance Objectives		
Student Group (12th Graders: 2007 Cohort)	///	Met	Percentage	Met	Performance	Effective	Safe Harbor Target		
	Status	Criterion	Tested	Criterion	Index	AMO	2010-11	2011–12	
Accountability Groups						38			
All Students (657:643)	1	1	99%	1	196	179			
Ethnicity									
American Indian or Alaska Native (0:0)									
Black or African American (3:4)	-	_	-	-		-		-	
Hispanic or Latino (58:54)	1	V	98%	V	189	170	••••••		
Asian or Native Hawaiian/Other Pacific Islander (23:21)	-	-		-		-		-	
White (573:564)	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~	99%	<i></i>	196	178		•••••	
Multiracial (0:0)		•••••						•••••	
Other Groups									
Students with Disabilities (102:107)	1	1	96%	1	179	173			
Limited English Proficient (2:2)	_	-		-		-		-	
Economically Disadvantaged (61:65)	1	1	100%	1	197	171	••••••		
Final AYP Determination	√ 5 of 5								
Non-Accountability Groups									
Female (309:295)			99%		197	177			
Male (348:348)			100%		194	177			
Migrant (0:0)									

Symbols



Made AYP

Made AYP Using Safe Harbor Target



Did not make AYP

Fewer Than 40 12th Graders/Fewer Than 30 Cohort

‡ Did not qualify for Safe Harbor

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.

District Accountability

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

Secondary-Level Mathematics

Accountability Status for This Subject (2011–12)		Good Standing
Accountability Measures	5 of 5	Student groups making AYP in mathematics
	1	Made AYP
Prospective Status		This district will be in good standing in 2012-13 [201]

How did students in each accountability group perform on secondary-level mathematics accountability measures?

	AYP	Participati	on	Test Perfor	mance	Performance Objectives		
Student Group		Met	Percentage Tested	Met	Performance	Effective	Safe Harbor Target	
(12th Graders: 2007 Cohort)	Status	Criterion		Criterion	Index	AMO	2010-11	2011–12
Accountability Groups								
All Students (657:643)	1	1	100%	1	197	176		
Ethnicity								
American Indian or Alaska Native (0:0)								
Black or African American (3:4)	-	-		-		-		-
Hispanic or Latino (58:54)	1	1	98%	1	193	167		•••••
Asian or Native Hawaiian/Other Pacific Islander (23:21)	-	-		-		-		-
White (573:564)	1		100%	.	197	175		
Multiracial (0:0)				7				
Other Groups				(i)				
Students with Disabilities (102:107)	1	1	99%	1	183	170		
Limited English Proficient (2:2)	-	-		i — i		-		-
Economically Disadvantaged (61:65)	1	1	100%	1	195	168		
Final AYP Determination	√ 5 of 5							
Non-Accountability Groups								
Female (309:295)			100%		198	174		
Male (348:348)			100%		195	174		
Migrant (0:0)							_	

Symbols

Made AYP

Made AYP Using Safe Harbor Target

Did not make AYP

Fewer Than 40 12th Graders/Fewer Than 30 Cohort

Did not qualify for Safe Harbor

NOTE: See Useful Terms for Understanding Accountability for explanations and definitions of terms and table labels used on this page.

District Accountability

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

Graduation Rate

Accountability Status for Th	is ∧	Good Standing
Indicator (2011–12)		
Accountability Measures	1 of 1	Student groups making AYP in graduation rate
	1	Made AYP
Prospective Status		This district will be in good standing in 2012-13. [201]

How did students in each accountability group perform on graduation rate accountability measures?

	Graduatio	on		Objectives		
Student Group		Met	Graduation	State	Progress Target	
(2006 Graduation-Rate Total Cohort)	AYP	Criterion	Rate	Standard	2010-11	
Accountability Groups						
All Students (647)	1	1	94%	80%		
Ethnicity						
American Indian or Alaska Native (0)						
Black or African American (5)		-	_	_		
Hispanic or Latino (69)		1	91%	80%		
Asian or Native Hawaiian/Other Pacific Islander (44)		V	98%	80%		
White (528)		1	94%	80%		
Multiracial (1)	•••••	-	-	-		
Other Groups						
Students with Disabilities (111)		X	77%	80%	80%	
Limited English Proficient (2)	••••••	-	-	-		
Economically Disadvantaged (68)		√	93%	80%		
Final AYP Determination	√ 1 of 1					
Non-Accountability Groups						
Female (303)			97%	80%		
Male (344)			91%	80%		
Migrant (0)						

Symbols

Made AYP

Did not make AYP

Fewer than 30 Graduation-Rate Total Cohort

NOTE: See Useful Terms for Understanding Accountability for explanations and definitions of terms and table labels used on this page.

Aspirational Goal

The Board of Regents has set an aspirational goal that 95% of students in each public school and school district will graduate within five years of first entry into grade 9. The graduation rate for the 2006 total cohort through June 2011 (after 5 years) for this district is **94%** and, therefore, this district *did not* meet this goal. The aspirational goal does not impact accountability.

School Accountability Status

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

2011-12 Accountability Status of Schools in Your District

This section lists all schools in your district by 2011–12 accountability status.

In Good Standing

10 schools identified 100% of total

WISDOM LANE MIDDLE SCHOOL

ABBEY LANE SCHOOL
DIVISION AVENUE SENIOR HIGH SCHOOL
EAST BROADWAY SCHOOL
GARDINERS AVENUE SCHOOL
GEN DOUGLAS MACARTHUR SENIOR HIGH SCHOOL
JONAS E SALK MIDDLE SCHOOL
LEE ROAD SCHOOL
NORTHSIDE SCHOOL
SUMMIT LANE SCHOOL

April 20, 2012

District LEVITTOWN UNION FREE SCHOOL DISTRICT

Summary of 2010-11
District Performance

Performance on the State assessments in English language arts, mathematics, and science at the elementary and middle levels is reported in terms of mean scores and the percentage of tested students scoring at or above Level 2, Level 3, and Level 4. Performance on the State assessments in ELA and mathematics at the secondary level is reported in terms of the percentage of students in a cohort scoring at these levels.

	9	Percentage of students that scored at or above Level 3						
English Language Art	ts 0%	50%	100%					
Grade 3	72%	RANGE OF STREET	547					
Grade 4	78%		494					
Grade 5	75%		558					
Grade 6	75%		565					
Grade 7	58%		567					
Grade 8	65%		607					
Mathematics		-						
Grade 3	77%	NESSEE WAS FIRST	547					
Grade 4	82%		487					
Grade 5	81%		557					
Grade 6	76%		573					
Grade 7	80%		572					
Grade 8	79%		■ 606					
Science								
Grade 4	98%		494					
Grade 8	91%		461					
	Percentage of scored at or a	students that bove Level 3	2007 Tota Cohort					
Secondary Level	0%	50%	100%					
English	92%		675					
Mathematics	93%		675					

District ID 28-02-05-03-0000

About the Performance Level Descriptors

English Language Arts

Level 1: Below Standard

Student performance does not demonstrate an understanding of the English language arts knowledge and skills expected at this grade level.

Level 2: Meets Basic Standard

Student performance demonstrates a partial understanding of the English language arts knowledge and skills expected at this grade level.

Level 3: Meets Proficiency Standard

Student performance demonstrates an understanding of the English language arts knowledge and skills expected at this grade level.

Level 4: Exceeds Proficiency Standard

Student performance demonstrates a thorough understanding of the English language arts knowledge and skills expected at this grade level.

Mathematics

Level 1: Below Standard

Student performance does not demonstrate an understanding of the mathematics content expected at this grade level.

Level 2: Meets Basic Standard

Student performance demonstrates a partial understanding of the mathematics content expected at this grade level.

Level 3: Meets Proficiency Standard

Student performance demonstrates an understanding of the mathematics content expected at this grade level.

Level 4: Exceeds Proficiency Standard

Student performance demonstrates a thorough understanding of the mathematics content expected at this grade level.

How are Need/Resource Capacity (N/RC) categories determined?

Districts are divided into high, average, and low need categories based on their ability to meet the special needs of their students with local resources. Districts in the high need category are subdivided into four categories based on enrollment size and, in some cases, number of students per square mile. More information about the categories can be found in the Report to the Governor and the Legislature on the Educational Status of the State's Schools at www.p12.nysed.gov/irs.

In this section, this district's performance is compared with that of public schools statewide.

This District's N/RC Category:

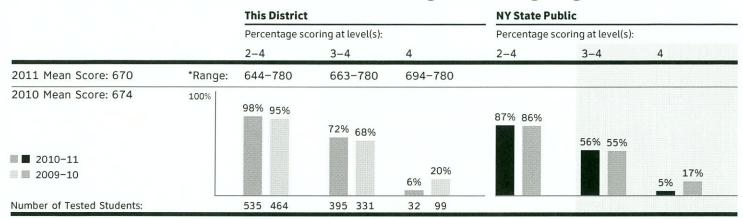
Average Need Districts

This is a school district with average student needs in relation to district resource capacity.

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 3 English Language Arts



Results by	2010-11	School Yea	r		2009-10	School Yea	r	
Student Group	Total	Percentag	e scoring at	level(s):	Total	Percentag	e scoring a	t level(s):
Student Oroup	Tested	2-4	3-4	4	Tested	2-4	3-4	4
All Students	547	98%	72%	6%	487	95%	68%	20%
Female	253	98%	77%	8%	235	94%	70%	23%
Male	294	97%	68%	4%	252	96%	66%	17%
American Indian or Alaska Native	1	_	_	-				
Black or African American	5	-	-	-	4	_	-	-
Hispanic or Latino	81	99%	72%	0%	55	96%	64%	15%
Asian or Native Hawaiian/Other Pacific Islander	35	94%	80%	6%	38	97%	63%	18%
White	423	98%	72%	7%	388	95%	69%	21%
Multiracial	2	_	-	-	2	_	-	-
Small Group Totals	8	88%	63%	13%	6	100%	83%	33%
General-Education Students	473	100%	78%	7%	411	100%	77%	24%
Students with Disabilities	74	86%	35%	0%	76	72%	21%	3%
English Proficient	531	98%	73%	6%	475	95%	69%	21%
Limited English Proficient	16	75%	38%	0%	12	92%	33%	0%
Economically Disadvantaged	95	97%	65%	3%	56	93%	59%	20%
Not Disadvantaged	452	98%	74%	6%	431	96%	69%	20%
Migrant								
Not Migrant	547	98%	72%	6%	487	95%	68%	20%

NOTES

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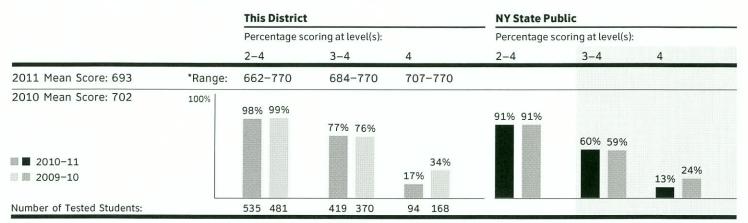
Other	2010-11	School Year			2009-10	School Year	•	
Assessments New York State Alternate Assessment (NYSAA): Grade 3 Equivalent	Total Number scoring at level(s):		el(s):	Total	Number scoring at level(s):			
	Tested	2-4	3-4	4	Tested	2-4	3-4	4
	10	10	9	9	6	5	5	4
New York State English as a Second Language	0	N1 /A	NI /A	N1 /A	•	N1 /A	N1 /A	N1 / A
Achievement Test (NYSESLAT)†: Grade 3	0	N/A	N/A	N/A	0	N/A	N/A	N/A
	Total				Total			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 3	0	N/A	N/A	N/A	0	N/A	N/A	N/A

[†] These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 3 Mathematics



Results by	2010-11	School Yea	r		2009-10	2009-10 School Year				
Student Group	Total	Percentag	e scoring at	: level(s):	Total	Percentag	e scoring a	t level(s):		
Student Group	Tested	2-4	3-4	4	Tested	2-4	3-4	4		
All Students	547	98%	77%	17%	487	99%	76%	34%		
Female	253	97%	74%	16%	234	98%	72%	33%		
Male	294	98%	79%	18%	253	100%	80%	36%		
American Indian or Alaska Native	1	-	-	-						
Black or African American	5	-	-	-	5	_	-	-		
Hispanic or Latino	81	96%	73%	17%	55	96%	64%	31%		
Asian or Native Hawaiian/Other Pacific Islander	35	100%	91%	23%	37	100%	86%	49%		
White	423	98%	76%	17%	388	99%	77%	34%		
Multiracial	2	_		_	2	_	_	-		
Small Group Totals	8	100%	63%	13%	7	100%	86%	14%		
General-Education Students	473	99%	80%	19%	410	100%	84%	40%		
Students with Disabilities	74	89%	53%	7%	77	94%	31%	5%		
English Proficient	531	98%	78%	17%	476	99%	76%	35%		
Limited English Proficient	16	88%	44%	13%	11	100%	55%	9%		
Economically Disadvantaged	95	97%	63%	11%	56	96%	63%	32%		
Not Disadvantaged	452	98%	79%	19%	431	99%	78%	35%		
Migrant										
Not Migrant	547	98%	77%	17%	487	99%	76%	34%		

NOTES

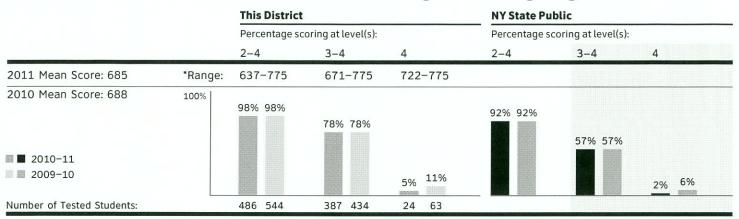
The – symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

Other Assessments	2010-11	School Year		2009-10 School Year				
	Total	Number sco	oring at level	(s):	Total Tested	Number scoring at level(s):		
	Tested	2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment	10	10	10	0		F	4	2
(NYSAA): Grade 3 Equivalent	10	10	10	9	0	5	4	2

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 4 English Language Arts



Results by	2010-11	School Yea	r		2009-10	School Yea	r	
Student Group	Total	Percentag	e scoring at	level(s):	Total	Percentag	e scoring a	t level(s):
Student Group	Tested	2-4	3-4	4	Tested	2-4	3-4	4
All Students	494	98%	78%	5%	554	98%	78%	11%
Female	240	99%	79%	5%	259	99%	81%	13%
Male	254	98%	78%	4%	295	97%	76%	10%
American Indian or Alaska Native								
Black or African American	5	-	-	_	7	_	_	-
Hispanic or Latino	58	100%	66%	5%	74	99%	69%	1%
Asian or Native Hawaiian/Other Pacific Islander	39	100%	87%	10%	34	100%	76%	24%
White	391	98%	79%	4%	437	98%	80%	12%
Multiracial	1	-	-	-	2	-	-	-
Small Group Totals	6	100%	100%	17%	9	89%	89%	0%
General-Education Students	414	100%	87%	6%	469	100%	86%	13%
Students with Disabilities	80	90%	33%	0%	85	89%	36%	1%
English Proficient	481	98%	79%	5%	538	98%	80%	12%
Limited English Proficient	13	100%	54%	0%	16	100%	38%	0%
Economically Disadvantaged	55	96%	65%	2%	82	99%	71%	7%
Not Disadvantaged	439	99%	80%	5%	472	98%	80%	12%
Migrant		220000000000000000000000000000000000000		998 (1945) (1986) (1986) (1986) (1986) (1986)				
Not Migrant	494	98%	78%	5%	554	98%	78%	11%

NOTES

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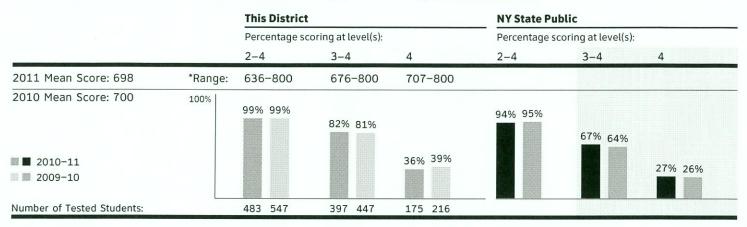
Other	2010-11	School Year			2009-10 School Year				
Assessments	Total	Number sco	Number scoring at level(s):			Number scoring at level(s):			
	Tested	2-4	3-4	4	Tested	2-4	3-4	4	
New York State Alternate Assessment (NYSAA): Grade 4 Equivalent	7	7	6	5	4	=	-	-	
New York State English as a Second Language Achievement Test (NYSESLAT)†: Grade 4	0	N/A	N/A	N/A	0	N/A	N/A	N/A	
	Total				Total				
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 4	0	N/A	N/A	N/A	0	N/A	N/A	N/A	

[†] These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 4 Mathematics



Results by	2010-11	School Yea	ır		2009-10	School Yea	r	
Student Group	Total	Percentag	ge scoring a	level(s):	Total	Percentag	e scoring a	t level(s):
Studentoroup	Tested	2-4	3-4	4	Tested	2-4	3-4	4
All Students	487	99%	82%	36%	551	99%	81%	39%
Female	235	99%	81%	37%	256	100%	80%	38%
Male	252	99%	82%	35%	295	99%	82%	40%
American Indian or Alaska Native								
Black or African American	5	_	-	-	7		_	-
Hispanic or Latino	57	98%	74%	23%	75	100%	65%	23%
Asian or Native Hawaiian/Other Pacific Islander	39	100%	97%	59%	34	100%	82%	65%
White	385	99%	81%	35%	433	99%	84%	40%
Multiracial	1	-	-	-	2	-	-	-
Small Group Totals	6	100%	100%	67%	9	100%	89%	33%
General-Education Students	407	100%	90%	42%	467	100%	88%	45%
Students with Disabilities	80	96%	40%	6%	84	96%	44%	10%
English Proficient	474	99%	82%	36%	534	99%	83%	40%
Limited English Proficient	13	92%	69%	23%	17	100%	29%	12%
Economically Disadvantaged	54	96%	65%	30%	81	99%	63%	20%
Not Disadvantaged	433	100%	84%	37%	470	99%	84%	43%
Migrant			to a very law or or strawy by the average of			LONGROUP TREES GOODS AS TO SHARRED AND IN		aukii lika birgayoo ko Ya Hoosoo waxaa u 2004 .
Not Migrant	487	99%	82%	36%	551	99%	81%	39%

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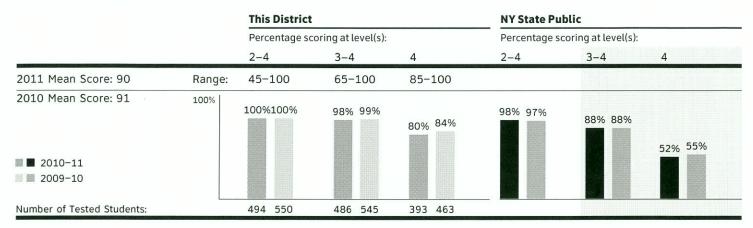
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Other Assessments	2010-11	School Year		2009-10 School Year				
	Total	Number sco	ring at level	(s):	Total	Number scoring at level(s):		
	Tested	2-4	3-4	4	Tested	2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 4 Equivalent	7	7	6	4	4	=	7-1	-

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 4 Science



Results by	2010-11	School Yea	r		2009-10	1 100% 99% 84% 9 100% 100% 86% 2 100% 98% 83% 7 - - - 4 100% 100% 76% 4 100% 100% 85%			
Student Group	Total	Percentag	e scoring a	t level(s):	Total	Percentag	je scoring a	t level(s):	
Student Group	Tested	2-4	3-4	4	Tested	2-4	3-4	4	
All Students	494	100%	98%	80%	551	100%	99%	84%	
Female	240	100%	98%	80%	259	100%	100%	86%	
Male	254	100%	98%	79%	292	100%	98%	83%	
American Indian or Alaska Native									
Black or African American	5	-	=	-	7	-	-	-	
Hispanic or Latino	57	100%	96%	75%	74	100%	100%	76%	
Asian or Native Hawaiian/Other Pacific Islander	39	100%	97%	85%	34	100%	100%	85%	
White	392	100%	99%	79%	434	100%	99%	85%	
Multiracial	1	-	-	-	2	-	_	-	
Small Group Totals	6	100%	100%	100%	9	100%	100%	78%	
General-Education Students	414	100%	99%	86%	466	100%	100%	90%	
Students with Disabilities	80	100%	94%	44%	85	99%	94%	51%	
English Proficient	481	100%	99%	80%	534	100%	99%	86%	
Limited English Proficient	13	100%	85%	62%	17	100%	100%	35%	
Economically Disadvantaged	55	100%	95%	69%	80	100%	99%	75%	
Not Disadvantaged	439	100%	99%	81%	471	100%	99%	86%	
Migrant									
Not Migrant	494	100%	98%	80%	551	100%	99%	84%	

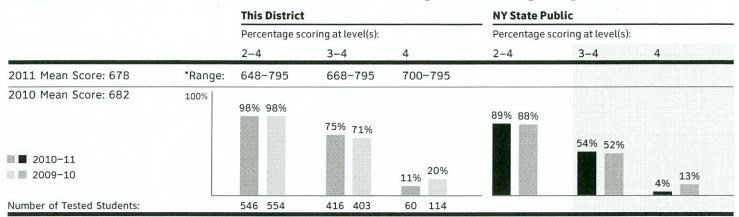
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Other Assessments	2010-11	School Year		2009-10	o School Year			
	Total	Number sco	oring at level	l(s):	Total	Number scoring at level(s):		
	Tested	2-4	3-4	4	Tested	2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 4 Equivalent	7	7	7	6	4	-	-	-

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 5 English Language Arts



Results by	2010-11	School Yea	r		2009-10	School Yea	Percentage scoring at level(s): 2-4 3-4 4				
Student Group	Total	Percentag	e scoring a	t level(s):	Total	Percentag	e scoring a	t level(s):			
Student Group	Tested	2-4	3-4	4	Tested	2-4	3-4	4			
All Students	558	98%	75%	11%	568	98%	71%	20%			
Female	265	98%	78%	13%	287	99%	78%	23%			
Male	293	97%	71%	9%	281	96%	64%	17%			
American Indian or Alaska Native											
Black or African American	7	100%	86%	14%	1	_	-	-			
Hispanic or Latino	77	97%	60%	9%	59	92%	58%	14%			
Asian or Native Hawaiian/Other Pacific Islander		97%	80%	11%	37	97%	84%	24%			
White	439	98%	77%	11%	467	98%	72%	21%			
Multiracial					4	-	_	-			
Small Group Totals					5	100%	40%	0%			
General-Education Students	468	100%	82%	12%	466	99%	81%	23%			
Students with Disabilities	90	89%	36%	2%	102	89%	25%	6%			
English Proficient	547	98%	75%	11%	560	98%	72%	20%			
Limited English Proficient	11	91%	36%	0%	8	75%	13%	0%			
Economically Disadvantaged	91	97%	67%	11%	82	94%	51%	11%			
Not Disadvantaged	467	98%	76%	11%	486	98%	74%	22%			
Migrant			Satisfacio de descripción de la companyo	NAMES OF THE PROPERTY OF THE P							
Not Migrant	558	98%	75%	11%	568	98%	71%	20%			

NOTES

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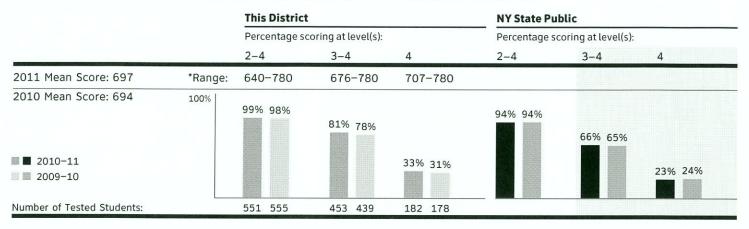
Other	2010-11	School Year			2009-10	School Year							
Assessments	Total	Number sco	oring at lev	el(s):	Total	Number sc	mber scoring at level(s):						
	Tested	2-4	3-4	4	Tested	2-4	3-4	4					
New York State Alternate Assessment (NYSAA): Grade 5 Equivalent	4	-	-	-	8	8	6	5					
New York State English as a Second Language Achievement Test (NYSESLAT)†: Grade 5	1	N/A	N/A	N/A	0	N/A	N/A	N/A					
	Total				Total								
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 5	1	N/A	N/A	N/A	0	N/A	N/A	N/A					

These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 5 Mathematics



Results by	2010-11	School Yea	r		2009-10	School Yea	r	
Student Group	Total	Percentag	e scoring at	level(s):	Total	Percentag	e scoring a	t level(s):
	Tested	2-4	3-4	4	Tested	2-4	3-4	4
All Students	557	99%	81%	33%	566	98%	78%	31%
Female	264	99%	79%	31%	285	98%	76%	31%
Male	293	99%	83%	34%	281	98%	79%	32%
American Indian or Alaska Native								
Black or African American	7	100%	71%	14%	1			-
Hispanic or Latino	76	99%	78%	24%	59	100%	66%	20%
Asian or Native Hawaiian/Other Pacific Islander	36	97%	86%	56%	37	97%	86%	38%
White	438	99%	82%	33%	465	98%	79%	33%
Multiracial					4		-	-
Small Group Totals					5	100%	20%	0%
General-Education Students	467	100%	87%	37%	464	100%	85%	38%
Students with Disabilities	90	94%	50%	10%	102	90%	42%	4%
English Proficient	545	99%	82%	33%	558	98%	78%	32%
Limited English Proficient	12	92%	50%	8%	8	100%	25%	0%
Economically Disadvantaged	92	97%	70%	24%	82	95%	65%	22%
Not Disadvantaged	465	99%	84%	34%	484	99%	80%	33%
Migrant					2000		statistis erroreta basis etappisatoreta	
Not Migrant	557	99%	81%	33%	566	98%	78%	31%

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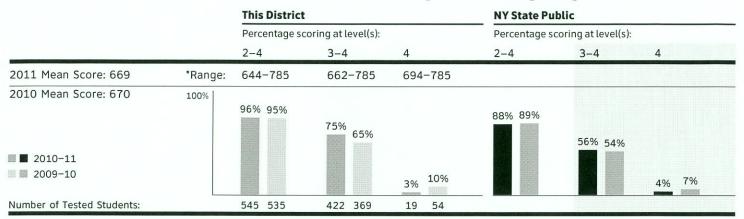
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Other Assessments	2010-11	School Year			2009-10 School Year			
	Total	Number scoring at level(s):			Total	Number scoring at level(s):		
	Tested	2-4	3-4	4	Tested	2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 5 Equivalent	5	4	3	2	8	7	6	4

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 6 English Language Arts



Results by	2010-11	School Yea	r		2009-10	School Yea	r	
Student Group	Total	Percentage scoring at level(s):			Total	Percentag	e scoring a	t level(s):
Student Group	Tested	2-4	3-4	4	Tested	2-4	3-4	4
All Students	565	96%	75%	3%	565	95%	65%	10%
Female	283	98%	79%	2%	266	95%	70%	14%
Male	282	95%	71%	4%	299	94%	62%	6%
American Indian or Alaska Native								
Black or African American	4	-	_	_	6	_	-	_
Hispanic or Latino	64	97%	67%	3%	60	92%	57%	10%
Asian or Native Hawaiian/Other Pacific Islander	37	95%	84%	3%	37	100%	78%	27%
White	459	97%	75%	3%	459	95%	66%	8%
Multiracial	1	_	_	-	3	_	-	_
Small Group Totals	5	80%	40%	0%	9	100%	44%	11%
General-Education Students	465	100%	81%	4%	453	100%	77%	12%
Students with Disabilities	100	82%	44%	1%	112	75%	17%	0%
English Proficient	561	_	_	_	563		_	-
Limited English Proficient	4	_	_	_	2	_	_	-
Economically Disadvantaged	92	95%	65%	1%	90	94%	50%	9%
Not Disadvantaged	473	97%	77%	4%	475	95%	68%	10%
Migrant		0						
Not Migrant	565	96%	75%	3%	565	95%	65%	10%

NOTES

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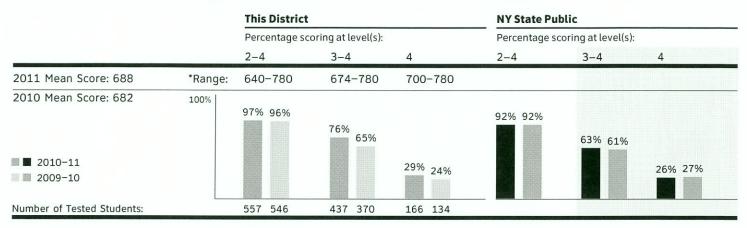
Other Assessments	2010-11	School Year			2009-10	2009-10 School Year					
	Total Number scoring at level(s):		Total	Number scoring at level(s):							
	Tested	2-4	3-4	4	Tested	2-4	3-4	4			
New York State Alternate Assessment (NYSAA): Grade 6 Equivalent	7	5	5	3	5	5	5	3			
New York State English as a Second Language Achievement Test (NYSESLAT)†: Grade 6	5	N/A	N/A	N/A	0	N/A	N/A	N/A			
	Total				Total						
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 6	5	N/A	N/A	N/A	0	N/A	N/A	N/A			

these counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 6 Mathematics



Results by	2010-11	School Yea	r		566 96% 65% 24% 266 96% 67% 24%			
Student Group	Total	Percentag	e scoring at	t level(s):	Total	Percentag	e scoring a	t level(s):
Student Oroup	Tested	2-4	3-4	4	Tested	2-4	3-4	4
All Students	573	97%	76%	29%	566	96%	65%	24%
Female	287	98%	78%	29%	266	96%	67%	24%
Male	286	96%	75%	29%	300	97%	64%	24%
American Indian or Alaska Native								
Black or African American	4	_	-	-	6	_	_	-
Hispanic or Latino	67	96%	63%	21%	61	97%	59%	15%
Asian or Native Hawaiian/Other Pacific Islander	38	100%	87%	45%	37	100%	84%	43%
White	463	97%	78%	29%	459	96%	65%	24%
Multiracial	1	_	-	_	3	-	_	-
Small Group Totals	5	80%	60%	40%	9	100%	44%	11%
General-Education Students	473	99%	85%	32%	453	100%	77%	29%
Students with Disabilities	100	87%	35%	13%	113	82%	20%	2%
English Proficient	564	97%	77%	29%	564	_	_	_
Limited English Proficient	9	89%	33%	11%	2	_	-	-
Economically Disadvantaged	96	94%	65%	23%	90	97%	52%	17%
Not Disadvantaged	477	98%	79%	30%	476	96%	68%	25%
Migrant								
Not Migrant	573	97%	76%	29%	566	96%	65%	24%

NOTES

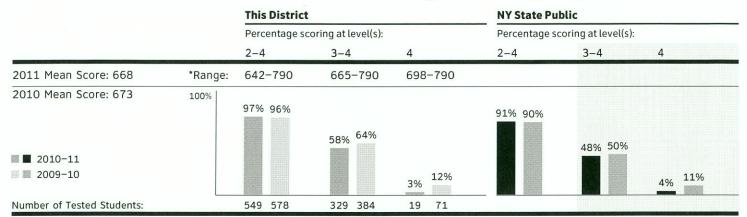
The – symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

Other Assessments	2010-11	School Year			2009-10	9–10 School Year				
	Total	Number sco	oring at level	.(s):	Total	Number scoring at level(s):				
	Tested	2-4	3-4	4	Tested	2-4	3-4	4		
New York State Alternate Assessment	7	7	7	-	-	-	-	4		
(NYSAA): Grade 6 Equivalent	ı	,	,	5	5	5	5	4		

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 7 English Language Arts



Results by	2010-11	School Yea	r		2009-10	School Yea	rcentage scoring at level(s): 2-4 3-4 4 96% 64% 12% 97% 70% 14%				
Student Group	Total	Percentag	e scoring at	level(s):	Total	Percentag	e scoring at	level(s):			
Student Group	Tested	2-4	3-4	4	Tested	2-4	3-4	4			
All Students	567	97%	58%	3%	600	96%	64%	12%			
Female	264	98%	63%	4%	301	97%	70%	14%			
Male	303	96%	54%	3%	299	95%	58%	10%			
American Indian or Alaska Native		10									
Black or African American	6	_	_	_	10	_	_	-			
Hispanic or Latino	63	95%	41%	2%	61	93%	54%	8%			
Asian or Native Hawaiian/Other Pacific Islander	37	100%	81%	3%	30	97%	73%	20%			
White	460	97%	59%	4%	497	97%	64%	12%			
Multiracial	1		-	-	2	-	_	-			
Small Group Totals	7	86%	29%	0%	12	100%	92%	8%			
General-Education Students	456	100%	69%	4%	504	100%	71%	14%			
Students with Disabilities	111	85%	14%	1%	96	78%	25%	0%			
English Proficient	566	_	_	_	597	Y=3	_	-			
Limited English Proficient	1	_	_	-	3	_		-			
Economically Disadvantaged	87	98%	40%	1%	68	94%	53%	4%			
Not Disadvantaged	480	97%	61%	4%	532	97%	65%	13%			
Migrant											
Not Migrant	567	97%	58%	3%	600	96%	64%	12%			

NOTES

The – symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students,

data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

* These ranges are for 2010–11 data only. Ranges for the 2009–10 data are available in the 2009–10 Accountability and Overview Reports.

Other	2010-11	School Year			2009-10 School Year				
Assessments	Total	Number sco	oring at leve	el(s):	Total	Number scoring at level(s):			
Assessments	Tested	2-4	3-4	4	Tested	2-4	3-4	4	
New York State Alternate Assessment (NYSAA): Grade 7 Equivalent	5	5	5	4	5	5	5	5	
New York State English as a Second Language Achievement Test (NYSESLAT)†: Grade 7	2	N/A	N/A	N/A	0	N/A	N/A	N/A	
	Total				Total				
Recently Arrived LEP Students NOT Tested on	2	N/A	N/A	N/A	0	N/A	N/A	N/A	

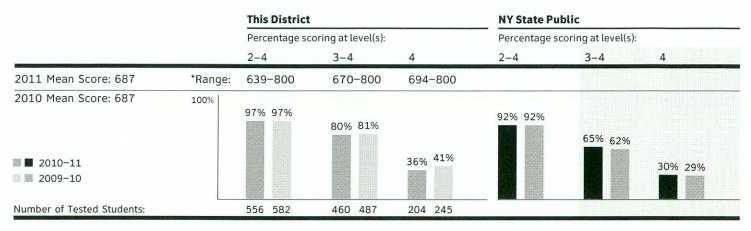
[†] These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

the ELA NYSTP: Grade 7

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 7 Mathematics



Results by	2010-11	School Yea	r		2009-10	School Yea	r	
Student Group	Total	Percentag	e scoring at	t level(s):	Total	Percentag	e scoring a	t level(s):
Student Oroup	Tested	2-4	3-4	4	Tested	2-4	3-4	4
All Students	572	97%	80%	36%	600	97%	81%	41%
Female	265	97%	82%	35%	301	98%	82%	40%
Male	307	98%	79%	36%	299	96%	80%	41%
American Indian or Alaska Native								
Black or African American	6	-	-	-	10	_	-	-
Hispanic or Latino	65	92%	74%	22%	61	97%	79%	33%
Asian or Native Hawaiian/Other Pacific Islander		100%	92%	62%	30	97%	87%	63%
White	463	98%	81%	36%	497	97%	81%	41%
Multiracial	1	_	-	-	2	-	_	-
Small Group Totals	7	100%	71%	29%	12	100%	67%	25%
General-Education Students	458	100%	91%	42%	504	100%	89%	47%
Students with Disabilities	114	86%	39%	9%	96	81%	39%	10%
English Proficient	569	_	_	=	597	-	_	_
Limited English Proficient	3	_	_	-	3	_	-	_
Economically Disadvantaged	90	96%	74%	24%	68	96%	72%	34%
Not Disadvantaged	482	98%	82%	38%	532	97%	82%	42%
Migrant								
Not Migrant	572	97%	80%	36%	600	97%	81%	41%

NOTES

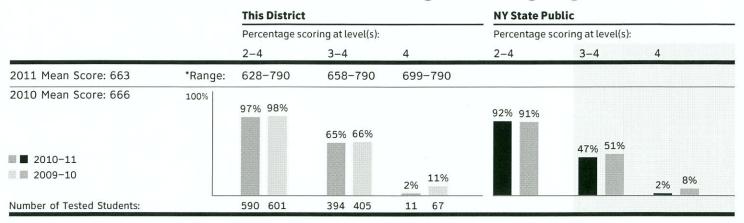
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Other Assessments	2010-11	School Year			2009-10	09-10 School Year			
	Total	Number sco	oring at level	l(s):	Total	Number scoring at level(s):			
	Tested	2-4	3-4	4	Tested	2-4	3-4	4	
New York State Alternate Assessment (NYSAA): Grade 7 Equivalent	5	5	5	4	5	5	4	4	

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 8 English Language Arts



Results by	2010-11	School Yea	r		2009-10	School Yea	Percentage scoring at level(s):				
Student Group	Total	Percentag	e scoring at	level(s):	Total	Percentage scoring at level(s):					
Student Oroup	Tested	2-4	3-4	4	Tested	2-4	3-4	4			
All Students	607	97%	65%	2%	614	98%	66%	11%			
Female	307	98%	74%	3%	326	98%	70%	13%			
Male	300	96%	56%	1%	288	98%	61%	9%			
American Indian or Alaska Native											
Black or African American	9	-	-	-	5	-	-	-			
Hispanic or Latino	64	97%	69%	2%	61	97%	62%	7%			
Asian or Native Hawaiian/Other Pacific Islander		97%	77%	7%	33	100%	88%	21%			
White	502	97%	64%	2%	514	98%	65%	11%			
Multiracial	2	_	-	-	1	_	-	-			
Small Group Totals	11	100%	73%	0%	6	100%	67%	17%			
General-Education Students	510	100%	73%	2%	510	100%	75%	13%			
Students with Disabilities	97	84%	24%	0%	104	88%	21%	2%			
English Proficient	604	_	_	_	611	_	-				
Limited English Proficient	3	-	_	-	3	-	-	-			
Economically Disadvantaged	78	95%	58%	3%	78	91%	50%	5%			
Not Disadvantaged	529	98%	66%	2%	536	99%	68%	12%			
Migrant											
Not Migrant	607	97%	65%	2%	614	98%	66%	11%			

NOTES

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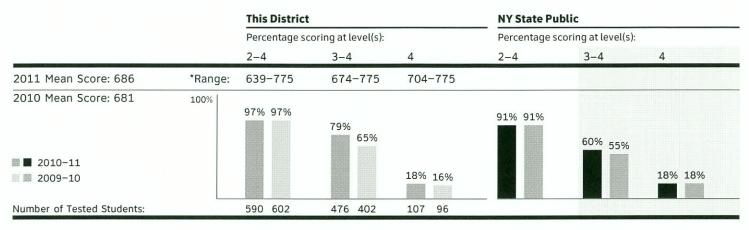
Other Assessments	2010-11	School Year			2009-10 School Year				
	Total	Number sco	oring at leve	el(s):	Total	Number sc	oring at lev	el(s):	
	Tested	2-4	3-4	4	Tested	2-4	3-4	4	
New York State Alternate Assessment	5	5	5	4	6	5	4	2	
(NYSAA): Grade 8 Equivalent									
New York State English as a Second Language	0	N/A	N/A	N/A	2	N/A	N/A	N/A	
Achievement Test (NYSESLAT)†: Grade 8	U	N/A	N/A	N/A	3	N/A	N/A	N/A	
	Total				Total				
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 8	0	N/A	N/A	N/A	3	N/A	N/A	N/A	

[†] These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 8 Mathematics



Results by	2010-11	School Yea	r		2009-10 School Year					
Student Group	Total	Percentag	e scoring at	level(s):	Total	Percentag	e scoring a	t level(s):		
Student or oup	Tested	2-4	3-4	4	Tested	2-4	3-4	4		
All Students	606	97%	79%	18%	618	97%	65%	16%		
Female	306	99%	80%	16%	327	98%	66%	17%		
Male	300	96%	77%	20%	291	97%	64%	14%		
American Indian or Alaska Native										
Black or African American	9	-	-	-	5	-	-	-		
Hispanic or Latino	63	100%	76%	16%	62	97%	56%	11%		
Asian or Native Hawaiian/Other Pacific Islander		100%	90%	40%	34	100%	79%	32%		
White	502	97%	78%	17%	516	97%	65%	15%		
Multiracial	2	-	-	-	1	_	_	-		
Small Group Totals	11	100%	73%	0%	6	100%	50%	0%		
General-Education Students	509	99%	87%	20%	512	99%	70%	18%		
Students with Disabilities	97	87%	36%	3%	106	88%	41%	4%		
English Proficient	603	_		_	612	98%	66%	16%		
Limited English Proficient	3	-		-	6	67%	17%	0%		
Economically Disadvantaged	77	96%	71%	12%	80	93%	49%	11%		
Not Disadvantaged	529	98%	80%	19%	538	98%	67%	16%		
Migrant										
Not Migrant	606	97%	79%	18%	618	97%	65%	16%		

NOTES

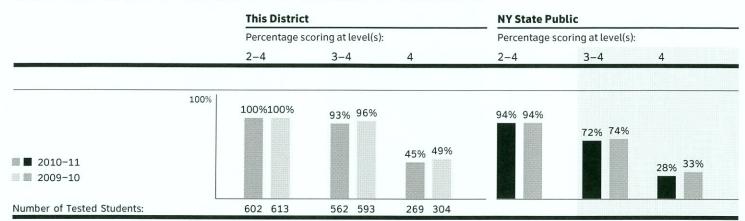
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Other	2010-11	School Year			2009-10 School Year						
Assessments	Total	Number sco	oring at level	l(s):	Total	Number sco	oring at level	ι(s):			
7.5505011101115	Tested	2-4	3-4	4	Tested	2-4	3-4	4			
New York State Alternate Assessment (NYSAA): Grade 8 Equivalent	5	5	4	3	6	3	2	1			

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Results in Grade 8 Science



Results by	2010-11	School Yea	r		2009–10 School Year					
Student Group	Total	Percentag	e scoring at	level(s):	Total	Percentag	e scoring a	t level(s):		
Student Group	Tested	2-4	3-4	4	Tested	2-4	3-4	4		
All Students	461	100%	91%	35%	482	99%	95%	41%		
Female	231	100%	92%	27%	255	99%	94%	35%		
Male	230	100%	90%	43%	227	100%	96%	48%		
American Indian or Alaska Native										
Black or African American	8	-	-	-	4	-	-	-		
Hispanic or Latino	50	100%	88%	24%	55	98%	96%	40%		
Asian or Native Hawaiian/Other Pacific Islander		100%	91%	50%	23	100%	100%	39%		
White	380	100%	92%	35%	399	99%	95%	41%		
Multiracial	1	-	_	-	1	-	-	-		
Small Group Totals	9	100%	100%	44%	5	100%	100%	20%		
General-Education Students	367	100%	97%	40%	378	100%	97%	44%		
Students with Disabilities	94	99%	69%	16%	104	98%	88%	28%		
English Proficient	458	_	_	_	476	100%	96%	41%		
Limited English Proficient	3	-	_	-	6	67%	67%	17%		
Economically Disadvantaged	70	100%	87%	27%	72	97%	89%	33%		
Not Disadvantaged	391	100%	92%	36%	410	100%	96%	42%		
Migrant										
Not Migrant	461	100%	91%	35%	482	99%	95%	41%		

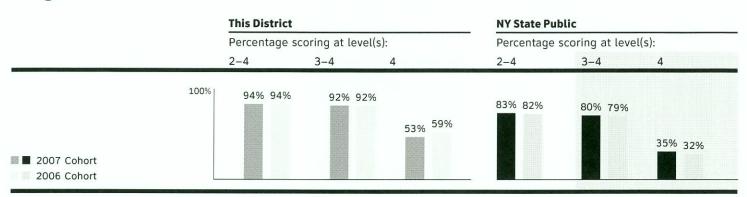
NOTES

Other	2010-11	School Year			2009-10 School Year					
Assessments	Total	Number sco	oring at leve	el(s):	Total	Number scoring at level(s):				
7133C33IIICIIIC	Tested	2-4	3-4	4	Tested	2-4	3-4	4		
New York State Alternate Assessment	-	-	-	4	-	-	2	4		
(NYSAA): Grade 8 Equivalent		J	5	4	ь	5	3	1		
Regents Science	143	142	141	108	134	134	134	107		

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Total Cohort* Results in Secondary-Level English after Four Years of Instruction



Results by	2007 Coho	rt			2006 Cohort**					
	Number	Percentag	e scoring at	level(s):	Number	Percentag	e scoring at	: level(s):		
Student Group	of Students	2-4	3-4	4	of Students	2-4	3-4	4		
All Students	675	94%	92%	53%	648	94%	92%	59%		
Female	305	96%	96%	67%	304	96%	94%	71%		
Male	370	91%	88%	42%	344	92%	91%	49%		
American Indian or Alaska Native										
Black or African American	4			-	5	-	-	-		
Hispanic or Latino	56	93%	89%	38%	69	91%	88%	42%		
Asian or Native Hawaiian/Other Pacific Islander	21	-	-	-	44	98%	98%	77%		
White	594	93%	92%	54%	529	95%	93%	60%		
Multiracial	•••••				1			-		
Small Group Totals	25	100%	96%	68%	6	83%	83%	50%		
General-Education Students	552	97%	97%	63%	540	98%	98%	69%		
Students with Disabilities	123	76%	69%	8%	108	76%	67%	12%		
English Proficient	673	-	-		646	_	-	-		
Limited English Proficient	2	-	-	-	2	-	-	-		
Economically Disadvantaged	66	94%	91%	44%	68	97%	94%	49%		
Not Disadvantaged	609	94%	92%	54%	580	94%	92%	60%		
Migrant										
Not Migrant	675	94%	92%	53%	648	94%	92%	59%		

NOTES

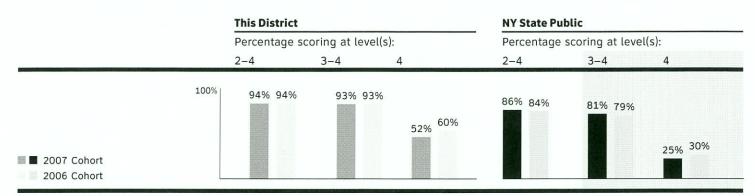
^{*} A total cohort consists of all students who first entered Grade 9 in a particular year, and all ungraded students with disabilities who reached their seventeenth birthday in that year, and were enrolled in the school/district for five months. Students are excluded from the cohort if they transferred to another school district, nonpublic school, or criminal justice facility, or left the U.S. and its territories or died before the report date. Statewide total cohort also includes students who were enrolled for fewer than five months.

^{** 2006} cohort data are those reported in the 2009–10 Accountability and Overview Report.

District LEVITTOWN UNION FREE SCHOOL DISTRICT

District ID 28-02-05-03-0000

This District's Total Cohort* Results in Secondary-Level Mathematics after Four Years of Instruction



Results by	2007 Coho	rt			2006 Cohort**					
	Number	Percentage	e scoring at	level(s):	Number	Percentag	e scoring at	: level(s):		
Student Group	of Students	2-4	3-4	4	of Students	2-4	3-4	4		
All Students	675	94%	93%	52%	648	94%	93%	60%		
Female	305	97%	96%	55%	304	96%	95%	62%		
Male	370	91%	91%	50%	344	93%	91%	58%		
American Indian or Alaska Native										
Black or African American	4	-	-	-	5	-		_		
Hispanic or Latino	56	93%	91%	32%	69	94%	90%	38%		
Asian or Native Hawaiian/Other Pacific Islander	21	-	-	-	44	98%	98%	73%		
White	594	94%	93%	53%	529	94%	93%	62%		
Multiracial					1		-	-		
Small Group Totals	25	96%	96%	72%	6	83%	83%	33%		
General-Education Students	552	98%	98%	60%	540	98%	98%	68%		
Students with Disabilities	123	76%	72%	18%	108	75%	69%	19%		
English Proficient	673	-		-	646	-	-	_		
Limited English Proficient	2	-	-	_	2	-	-	-		
Economically Disadvantaged	66	91%	89%	38%	68	96%	96%	50%		
Not Disadvantaged	609	94%	93%	54%	580	94%	93%	61%		
Migrant							See Product of August Statement			
Not Migrant	675	94%	93%	52%	648	94%	93%	60%		

NOTES

^{*} A total cohort consists of all students who first entered Grade 9 in a particular year, and all ungraded students with disabilities who reached their seventeenth birthday in that year, and were enrolled in the school/district for five months. Students are excluded from the cohort if they transferred to another school district, nonpublic school, or criminal justice facility, or left the U.S. and its territories or died before the report date. Statewide total cohort also includes students who were enrolled for fewer than five months.

^{** 2006} cohort data are those reported in the 2009-10 Accountability and Overview Report.



The New York State District Report Card

Comprehensive Information Report 2010 – 11

District LEVITTOWN UNION FREE SCHOOL
DISTRICT
District ID 28-02-05-03-0000
Superintendent HERMAN SIROIS
Telephone (516) 520-8300
Grades PK-12, UE, US

Regents Exams

		All Stu	dents			Genera	al-Educat	ion Stud	ents	Students with Disabilities			
		Total	Percentag	je of stude	nts	Total	Percentag	ge of stude	nts	Total	Percentag	e of stude	nts
		Tested	scoring at	or above:		Tested	scoring at	or above:		Tested	scoring at	or above:	
			55	65	85		55	65	85		55	65	85
Comprehensive English	2010-11	692	99%	97%	58%	586	100%	100%	66%	106	93%	82%	14%
	2009-10	654	99%	97%	57%	546	100%	99%	66%	108	92%	84%	9%
	2008-09	660	98%	96%	61%	568	99%	99%	68%	92	90%	78%	15%
Integrated Algebra	2010-11	665	97%	94%	32%	540	99%	98%	38%	125	88%	74%	7%
	2009-10	692	98%	93%	30%	574	99%	97%	36%	118	91%	76%	1%
	2008-09	698	98%	94%	31%	583	98%	97%	36%	115	94%	79%	2%
Geometry	2010-11	601	99%	95%	33%	540	99%	97%	36%	61	90%	77%	5%
	2009-10	642	99%	92%	24%	577	99%	95%	27%	65	98%	71%	2%
	2008-09	0				0				0			
Algebra 2/Trigonometry	2010-11	586	92%	81%	28%	554	92%	82%	29%	32	84%	63%	13%
	2009-10	0				0				0			
	2008-09	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Global History	2010-11	642	98%	92%	50%	526	99%	96%	58%	116	91%	74%	16%
and Geography	2009-10	585	97%	93%	56%	468	99%	97%	64%	117	87%	74%	21%
	2008-09	696	97%	93%	55%	575	98%	96%	64%	121	89%	79%	12%
U.S. History	2010-11	628	99%	97%	72%	523	100%	99%	81%	105	95%	88%	26%
and Government	2009-10	658	99%	98%	76%	552	100%	99%	82%	106	95%	92%	46%
	2008-09	632	99%	97%	74%	536	100%	98%	81%	96	95%	89%	39%
Living Environment	2010-11	609	99%	97%	55%	501	100%	99%	62%	108	97%	85%	19%
	2009-10	676	98%	96%	50%	573	99%	99%	57%	103	94%	82%	10%
	2008-09	679	98%	96%	51%	562	99%	99%	59%	117	93%	86%	14%
Physical Setting/	2010-11	624	96%	88%	37%	547	98%	92%	40%	77	87%	66%	10%
Earth Science	2009-10	613	94%	86%	35%	523	97%	90%	39%	90	73%	60%	8%
	2008-09	717	95%	89%	36%	627	96%	92%	39%	90	87%	69%	10%
Physical Setting/Chemistry	2010-11	461	99%	88%	15%	453	99%	88%	15%	8	100%	75%	13%
	2009-10	393	94%	81%	15%	388	95%	81%	15%	5	80%	80%	0%
	2008-09	438	94%	80%	12%	424	94%	81%	13%	14	71%	64%	0%
Physical Setting/Physics	2010-11	198	98%	93%	38%	197	-		-	1	-	-	-
	2009-10	181	97%	88%	35%	181	97%	88%	35%	0			
	2008-09	163	96%	92%	34%	160	_			3			

NOTE

Regents Exams in Languages Other Than English

District LEVITTOWN UNION FREE SCHOOL DISTRICT District ID 28-02-05-03-0000

Regents Exams

		All St	udents			Gener	al-Educ	ation St	udents	Stude	nts with	Disabil	ities
		Total Tested		age of stud		Total Tested		age of stud at or abov		Total Tested		age of stud at or abov	
		W	55	65	85		55	65	85		55	65	85
Comprehensive French	2010-11	26	96%	96%	73%	26	96%	96%	73%	0			
	2009-10	36	100%	97%	75%	36	100%	97%	75%	0			
	2008-09	30	100%	100%	83%	30	100%	100%	83%	0			
Comprehensive Italian	2010-11	103	99%	95%	61%	97	99%	95%	64%	6	100%	100%	17%
	2009-10	114	98%	97%	57%	109	98%	97%	59%	5	100%	100%	20%
	2008-09	99	98%	94%	51%	97		_	-	2			
Comprehensive Spanish	2010-11	402	98%	92%	48%	378	98%	93%	49%	24	92%	75%	29%
	2009-10	395	98%	94%	52%	366	99%	95%	55%	29	93%	79%	24%
	2008-09	392	100%	98%	63%	376	100%	99%	64%	16	100%	94%	31%

NOTE

Regents Competency Tests

District LEVITTOWN UNION FREE SCHOOL DISTRICT District ID 28-02-05-03-0000

Regents Competency Tests

		All Student	S	General-Ed	ucation Students	Students w	ith Disabilities
		Total Tested	Percent Passing:	Total Tested	Percent Passing:	Total Tested	Percent Passing:
Mathematics	2010-11	30	57%	1		29	
	2009-10	37	95%	1		36	
	2008-09	18	67%	0		18	67%
Science	2010-11	32	69%	2		30	
	2009-10	9	100%	1		8	
	2008-09	12	67%	0		12	67%
Reading	2010-11	11	45%	0		11	45%
	2009-10	13	69%	0		13	69%
	2008-09	7	29%	1		6	
Writing	2010-11	3		0		3	
	2009-10	9	78%	0		9	78%
	2008-09	7	71%	0		7	71%
Global Studies	2010-11	11	45%	1		10	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	2009-10	16	50%	0		16	50%
	2008-09	7	71%	0		7	71%
U.S. History	2010-11	2		0		2	
and Government	2009-10	4		0		4	
	2008-09	0		0		0	

NOTE

English as a Second Language Achievement Test

District LEVITTOWN UNION FREE SCHOOL DISTRICT District ID 28-02-05-03-0000

New York State English as a Second Language Achievement Test (NYSESLAT)

		All St	udents				Gene	ral-Edu	cation	Stude	nts	Stude	nts wit	h Disal	oilities	
		Total Tested		t of stude perform		-	Total Tested		t of stude perform		-	Total Tested		of stude		_
			Begin.	Interm.	Adv.	Prof.		Begin.	Interm.	Adv.	Prof.		Begin.	Interm.	Adv.	Prof.
Listening	2010-11	59	0%	10%	59%	31%	56	-	-	-	-	3	-		-	-
and Speaking	2009-10	66	0%	14%	47%	39%	61	0%	13%	48%	39%	5	0%	20%	40%	40%
(Grades K-1)	2008-09	73	1%	14%	26%	59%	69					4	-	-	-	
Reading	2010-11	59	20%	24%	27%	29%	56	-	=	-	-	3	-	-	-	-
and Writing	2009-10	66	17%	30%	21%	32%	61	16%	28%	21%	34%	5	20%	60%	20%	0%
(Grades K-1)	2008-09	73	16%	30%	21%	33%	69	erre	Acres	ren	dermi	4	****		years	proc.
Listening	2010-11	54	0%	2%	17%	81%	43	0%	2%	14%	84%	11	0%	0%	27%	73%
and Speaking	2009-10	43	0%	0%	23%	77%	34	0%	0%	21%	79%	9	0%	0%	33%	67%
(Grades 2-4)	2008-09	59	2%	2%	10%	86%	50	2%	2%	10%	86%	9	0%	0%	11%	89%
Reading	2010-11	54	2%	11%	50%	37%	43	2%	7%	49%	42%	11	0%	27%	55%	18%
and Writing	2009-10	43	0%	7%	72%	21%	34	0%	6%	71%	24%	9	0%	11%	78%	11%
(Grades 2–4)	2008-09	59	2%	8%	54%	36%	50	2%	8%	48%	42%	9	0%	11%	89%	0%
Listening	2010-11	21	10%	10%	24%	57%	17					4			-	_
and Speaking	2009-10	10	0%	10%	30%	60%	4					6	-	-		_
(Grades 5–6)	2008-09	7	14%	14%	29%	43%	5		<u> </u>			2		-	-	-
Reading	2010-11	21	14%	5%	19%	62%	17			-	-	4				
and Writing	2009-10	10	0%	10%	50%	40%	4		-	-	-	6				
(Grades 5–6)	2008-09	7	14%	14%	29%	43%	5		₩.	-		2	-			
Listening	2010-11	6	0%	17%	33%	50%	3	-	-	-	=	3	-	-	-	=
and Speaking	2009-10	9	11%	11%	22%	56%	6		NAME	MANU	Name :	3	NAME .		4440	*AAA
(Grades 7–8)	2008-09	12	17%	8%	25%	50%	10		eren .	ren	eren.	2	****	erre-	· · ·	
Reading	2010-11	6	33%	50%	0%	17%	3	-		-		3	-	-	-	-
and Writing	2009-10	9	11%	56%	22%	11%	6			-		3		-	-	-
(Grades 7–8)	2008-09	12	25%	17%	33%	25%	10					2		10.00		
Listening	2010-11	19	5%	37%	32%	26%	18	-	-	-	-	1	-	-		-
and Speaking	2009-10	18	11%	28%	44%	17%	17		1000		Arinna	1	,			
(Grades 9–12)	2008-09	21	5%	29%	24%	43%	19		_		_	2		-	_	
Reading	2010-11	19	11%	47%	16%	26%	18	-	-	-		1	-	-	-	-
and Writing	2009-10	18	6%	56%	17%	22%	17	-		-		1			-	
(Grades 9–12)	2008-09	21	19%	48%	10%	24%	19					2	sheen			-

NOTE

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

April 20, 2012 Page 4

National Assessment of Educational Progress

District LEVITTOWN UNION FREE SCHOOL DISTRICT
District ID 28-02-05-03-0000

Statewide 2010-11 Results on the National Assessment of Educational Progress (NAEP)

	% Below Basic	% Basic	% Proficient	% Advanced	
Grade 4 Reading	32%	33%	26%	9%	
Grade 8 Reading	24%	41%	31%	4%	
Grade 4 Mathematics	20%	44%	31%	5%	
Grade 8 Mathematics	30%	40%	23%	7%	

Statewide 2010-11 NAEP Participation Rates for LEP Students and Students with Disabilities

Participation Rate Grade 4 Reading Limited English Proficient 84% Students with Disabilities 85% **Grade 8 Reading** Limited English Proficient 77% Students with Disabilities 84% **Grade 4 Mathematics** Limited English Proficient 91% Students with Disabilities 90% **Grade 8 Mathematics** Limited English Proficient 92% Students with Disabilities 91%

NOTE

The National Assessment of Educational Progress (NAEP), developed in 1969, is a nationally representative assessment of the performance of United States' students in mathematics, reading, science, writing, the arts, civics, economics, geography, and U.S. history. Teachers, principals, parents, policymakers, and researchers use NAEP results to assess progress and develop ways to improve education in the United States.

Other Assessments

District LEVITTOWN UNION FREE SCHOOL DISTRICT
District ID 28-02-05-03-0000

2007 Total Cohort Performance on Regents Exams After Four Years

	All S	tudents			Gene	eral-Educ	ation St	udents	Students with Disabilities				
	Percentage of students scoring:			3		Percentag students s			Cohort Enrollment	Percentag students s			
		55-64	65-84	85-100		55-64	65-84	85-100		55-64	65-84	85-100	
Global History and Geography	675	2%	36%	54%	552	1%	31%	64%	123	7%	59%	10%	
U.S. History and Government	675	1%	19%	73%	552	0%	16%	81%	123	2%	34%	37%	
Science	675	1%	40%	52%	552	0%	36%	61%	123	7%	57%	13%	

New York State Alternate Assessments (NYSAA) 2010-11

	All Students					
	Total Number of students scoring Tested at Level:					
		1	2	3	4	
Secondary Level						
English Language Arts	6	0	0	4	2	
Mathematics	6	0	1	2	3	
Social Studies	6	0	1	2	3	
Science	6	0	2	1	3	

The New York State Alternate Assessment (NYSAA) is for students with severe cognitive disabilities. Results for students taking the NYSAA in English language arts, mathematics, and science at the elementary and middle levels are available in the Accountability and Overview Report part of The New York State Report Card.

NOTE

High School Information

District LEVITTOWN UNION FREE SCHOOL DISTRICT District ID 28-02-05-03-0000

High School Completers

		All Students	All Students		cation Students	Students with Disabilities	
		Number of Students	Percentage of Graduates	Number of Students	Percentage of Graduates	Number of Students	Percentage of Graduates
Total Graduates	2010-11	640		548		92	
	2009-10	611		528		83	
	2008-09	640		538		102	
Receiving a Regents Diploma	2010-11	622	97%	546	100%	76	83%
	2009-10	588	96%	525	99%	63	76%
	2008-09	592	93%	525	98%	67	66%
Receiving a Regents Diploma	2010-11	449	70%	425	78%	24	26%
with Advanced Designation	2009-10	422	69%	407	77%	15	18%
	2008-09	412	64%	392	73%	20	20%
Receiving an	2010-11	8	N/A	0		8	N/A
Individualized Education	2009-10	12	N/A	0		12	N/A
Program (IEP) Diploma	2008-09	6	N/A	0		6	N/A

NOTE Students receiving Regents diplomas and Regents diplomas with advanced designation are considered graduates; recipients of IEP diplomas are not.

High School Noncompleters

		All Students	All Students		cation Students	Students wit	h Disabilities
		Number of Students	Percentage of Students	Number of Students	Percentage of Students	Number of Students	Percentage of Students
Dropped Out	2010-11	10	0%	9	0%	1	0%
	2009-10	13	0%	7	0%	6	1%
	2008-09	10	0%	5	0%	5	1%
Entered Approved High School	2010-11	10	0%	5	0%	5	1%
Equivalency Preparation	2009-10	13	0%	9	0%	4	1%
Program	2008-09	6	0%	2	0%	4	1%
Total Noncompleters	2010-11	20	1%	14	1%	6	1%
	2009-10	26	1%	16	1%	10	2%
	2008-09	16	0%	7	0%	9	2%

Post-secondary Plans of 2010-11 Completers

	All Students		General-Edu	cation Students	Students with Disabilities	
	Number of Students	Percentage of Students	Number of Students	Percentage of Students	Number of Students	Percentage of Students
To 4-year College	381	59%	361	66%	20	20%
To 2-year College	188	29%	141	26%	47	47%
To Other Post-secondary	2	0%	1	0%	1	1%
To the Military	8	1%	6	1%	2	2%
To Employment	19	3%	11	2%	8	8%
To Adult Services	3	0%	0	0%	3	3%
To Other Known Plans	15	2%	6	1%	9	9%
Plan Unknown	32	5%	22	4%	10	10%

District's Fiscal Accountability Summary

SDL: 2890

The New York State School Report Card Fiscal Accountability Supplement for

Levittown Union Free School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

chool Year	General Education	Special Education	
Instructional Expenditures	\$98,198,969	\$38,799,324	
Pupils	7,554	1,311	
Expenditures Per Pupil	\$13,000	\$29,595	
Instructional Expenditures	\$7,820,663,210	\$3,172,283,304	
Pupils	798,424	110,978	
Expenditures Per Pupil	\$9,795	\$28,585	
Instructional Expenditures	\$29,473,160,406	\$12,260,104,540	
Pupils	2,688,528	412,226	
Expenditures Per Pupil	\$10,963	\$29,741	
	Pupils Expenditures Per Pupil Instructional Expenditures Pupils Expenditures Per Pupil Instructional Expenditures Pupils	Instructional Expenditures \$98,198,969 Pupils 7,554 Expenditures Per Pupil \$13,000 Instructional Expenditures \$7,820,663,210 Pupils 798,424 Expenditures Per Pupil \$9,795 Instructional Expenditures \$29,473,160,406 Pupils 2,688,528	

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2010-11 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

2010-2011 School Year	This School	Similar District	Total of All School
	District	Group	Districts in NY State
Total Expenditures Per Pupil	\$23,027	\$18,876	\$20,410

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card Information about Students with Disabilities for

Levittown Union Free School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 4, 2011	This School District		Similar District Group	Total of All School Districts in NY State
Student Placement Percent of Time Inside Regular Classroom	Count of Students with Disabilities	udents with Students with		Percentage of Students with Disabilities
80% or more	648	58.5%	58.1%	57.3%
40% to 79%	209	18.9%	18.8%	11.7%
Less than 40%	179	16.2%	16.7%	22.1%
Separate Settings	71	6.4%	4.1%	6.1%
Other Settings	1	0.1%	2.3%	2.8%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2011. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2011-12 School Year	This School	Similar District	Total of All School
	District	Group	Districts in NY State
Special Ed Classification Rate	15.3%	12.1%	12.8%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Average Need/Resource Capacity

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information about this categorization is on the Internet at: http://www.p12.nysed.gov/irs/accountability/2011-12/NeedResourceCapacityIndex.pdf

Salary Disclosure Notice

Salary: Administrative Compensation Information 280205 - LEVITTOWN UFSD

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Submittal Form for Estimated Salaries in the Budget for the 2013-2014 School Year (Form Due - May 13, 2013)

Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)

	(Please read the instructions and definitions before completing this form.)								
	Title	Salary	Employee Benefits	Other Remuneration					
1.	Superintendent of Schools	225,000	63,687						
(E	Associate, Assis Example Titles: Associate Superintendent for	stant and Deputy Si Instruction, Deputy Business, etc.)	uperintendents Superintendent, Assistant S	Superintendent for					
2.	ASST. SUPT FOR ADMINISTRATION	210,179	63,774	6,305					
3.	ASST. SUPT FOR INSTRUCTION	210,179	63,774	6,305					
4.	ASST. SUPT FOR BUSINESS	180,000	56,409						
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Salary: Administrative Compensation Information 280205 - LEVITTOWN UFSD

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Other Supervisory and Administrative Employees Scheduled to Receive \$126,000 or More in Salary

71. HS PRINCIPAL 191,072 72. HS PRINCIPAL 176,124 73. DIR OF OCC ED 174,981 74. MS PRINCIPAL 178,046 75. MS PRINCIPAL 178,046 76. ELEM PRINCIPAL 171,986	
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80. ELEM PRINCIPAL 171,986	==
81. ELEM PRINCIPAL 171,986	
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85. HS ASST. PRINCIPAL 154,158	
86. MS ASST. PRINCIPAL 154,158	
87. MS ASST. PRINCIPAL 154,158	
88. ATHLETI DIRECTOR 174,981	
89. DIR COMPUTER & MEDIA SERVICES 146,985	
90. DIR SPECIAL EDUCAITON 160,984	
91. ASST DIR OF SPECIAL EDUCATION 140,091	
92. CURRICULUM ASSOCIATE 140,091	
93. CURRICULUM ASSOCIATE 137,044	
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Exemption Reporting for Taxing Jurisdictions



NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/26/2013 Taxing Jurisdiction: 28

Fiscal Year Begining: 2013

School District: 282005 Levittown

Total equalized value in taxing jurisdiction: 5,694,722,000

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	16	10,394,600	0.18%
13100	CO - GENERALLY	RPTL 406(1)	56	101,815,700	1.79%
13500	TOWN - GENERALLY	RPTL 406(1)	74	193,993,500	3.41%
13800	SCHOOL DISTRICT	RPTL 408	19	444,855,600	7.81%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	36,372,800	0.64%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	705,700	0.01%
14100	USA - GENERALLY	RPTL 400(1)	2	6,758,300	0.12%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	10,486,800	0.18%
19950	MUNICIPAL RAILROAD	RPTL 456	1	7,800	0.00%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	2,537,900	0.04%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	13	9,138,400	0.16%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	6,028,800	0.11%
26100	VETERANS ORGANIZATION	RPTL 452	2	3,189,800	0.06%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	13	47,532,000	0.83%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	12,410,800	0.22%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	3,317,000	0.06%
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	21,885,600	0.38%
41300	PARAPLEGIC VETS	RPTL 458(3)	1	379,600	0.01%
41400	CLERGY	RPTL 460	13	4,310,000	0.08%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	147	4,520,000	0.08%
41800	PERSONS AGE 65 OR OVER	RPTL 467	651	87,492,800	1.54%
41834	ENHANCED STAR	RPTL 425	2292	306,991,168	5.39%
41854	BASIC STAR	RPTL 425	11165	714,070,436	12.54%
41900	PHYSICALLY DISABLED	RPTL 459	23	1,092,800	0.02%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	29	3,829,600	0.07%
14210	HOME IMPROVEMENTS	RPTL 421-F	339	8,319,200	0.15%
47600	BUSINESS INV. PROPERTY	RPTL 485-B	4	255,200	0.00%
	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	3	2,715,000	0.05%
19500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	3,600	0.00%
		Totals:	14905	2,045,410,504	35.92%