

Levittown District Emergency Preparedness and Security Measures



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Please be advised that in order to maintain operational security, certain contents of the District's emergency plans which might compromise the safety of students and staff will remain restricted to authorized personnel.

*“By failing to prepare,
you are preparing to fail”*

Benjamin Franklin

Safe Schools Against Violence in Education (Project SAVE)

- SAVE was passed in 2000 and requires districts to establish building and district-wide school safety teams which must create safety plans
- In creating our plan, we worked with Peter LaDuca, Executive Manager of BOCES Safety Department as well as stakeholders in our buildings, community, fire and police departments
- Plans were reviewed by the Office of Emergency Management
- Plans must be updated yearly at the Building and District levels
- Safety committee meetings are held each year at the Building and District levels

District **SAVE** Committee

- Brings together members of the district staff, local first responders and community residents who are experts in emergency preparedness
- Harnesses the expertise of the community and local first responders
- Reviews and discusses district responses to crises
- Advises district personnel on matters relating to safety and security
- Acts as a clearinghouse for ideas and information, and is often the birthplace of significant safety and security enhancements in the district

SAVE Plans include a model for **Preparedness** through thoughtful **Planning**

- Identification of command structure and key personnel in the district and each school
- Key personnel contact information
- District response measures to specific threats
- Mandated planning, drills and preparedness measures for each school
- Evacuation, lockdown and sheltering instructions
- Individual Emergency Response Plans from each building
- Maps and other pertinent information for each school

Safety and Security in our schools

- ALL exterior doors are closed and locked
- ID Badges are required for ALL staff
- Intercom and buzzer access control systems in place in ALL schools
- Cameras installed at ALL visitor and staff entrance areas
- Expanded security presence, district-wide, including a security aide stationed at every school
- Secondary schools have security aides scheduled beyond the school day
- Enhanced hiring policy to include wider scope for background checks

Safety and Security in our schools, continued

- Internal radio network for schools including communication on playgrounds and athletic fields
- ConnectEd message system used to communicate emergency situations
- iPads assigned to security team for real-time access of all IP district cameras
- Phone system upgraded to include caller ID and recording capability
- Auto lock positions for classroom doors

Safety and Security in our schools, continued

All visitors must:

- Provide ID (driver's license preferred) upon entering the building
- Sign in and out, district using escort procedures
- Receive a sticker denoting the location they will be visiting

Security Shifts

- Shifts have been established to provide coverage for during and after school
- Shifts are set up with newest technology in mind

Visual Surveillance

- Cameras are available throughout the district
- Cameras are a blend of Analog and Digital technology
 - Hybrid system DVR & Genetec

Visual Surveillance Upgrades - Secondary

- Camera upgrade proposal:
 - 15 Additional cameras for the Facilities & Transportation buildings
 - New and replacement cameras for the Middle Schools
 - 67 Cameras for the Wisdom Lane Middle School
 - 72 Cameras for the Jonas Salk Middle School
 - Additional cameras for the High Schools
 - 1 PTZ Camera for Division Avenue High School
 - 4 Cameras for the General Douglas MacArthur High School football field.
- Purchased through BOCES
- Five (5) year projected cost is \$465,000

Visual Surveillance upgrades – Secondary

Projected annual costs

	Year 1 14/15	Year 2 15/16	Year 3 16/17	Year 4 17/18	Year 5 18/19	Total Costs
Project Costs						
Hardware & Labor	72,071	72,071	72,071	72,071	72,071	360,355
Financing Costs @3.5%	6,595	6,595	6,595	6,595	6,595	32,974
Total Project Costs	78,666	78,666	78,666	78,666	78,666	393,330
Boces Fees						
Lawyer Fees	2,460					2,460
Project Management	10,811	10,811	10,811	10,811	10,811	54,053
Receiving Fees	7,207	7,207				14,414
Total BOCES Fees	20,478	18,018	10,811	10,811	10,811	70,928
Project Costs + BOCES Fees						
Grand Total	99,144	96,684	89,477	89,477	89,477	464,258
State Aid						
BOCES Aid @61%	60,478	58,977	54,581	54,581	54,581	283,197
Net Costs	38,666	37,707	34,896	34,896	34,896	181,060

Visual Surveillance Upgrades - Elementary

- Elementary/LMEC camera upgrade proposal (external cameras only):
 - Convert current camera to connect to Genetec system
 - \$ 54,350 to convert analog signal to digital signal
 - \$ 91,573 combination of converting old cameras and getting some new digital replacements.
 - \$154,048 replace analog cameras with digital cameras
- This proposal does not include East Broadway and Lee Road because they were converted so that the analog cameras can be viewed through the Genetec system.
- Purchased through BOCES

Visual Surveillance upgrades – Elementary

Projected annual costs

	Year 1 14/15	Year 2 15/16	Year 3 16/17	Year 4 17/18	Year 5 18/19	Total Costs
Project Costs						
Hardware & Labor	30,810	30,810	30,810	30,810	30,810	154,048
Financing Costs @3.5%	2,802	2,802	2,802	2,802	2,802	14,012
Total Project Costs	33,612	33,612	33,612	33,612	33,612	168,060
BOCES Fees						
Lawyer Fees	2,460					2,460
Project Management	4,621	4,621	4,621	4,621	4,621	23,107
Receiving Fees	3,081	3,081				6,162
Total BOCES Fees	10,163	7,702	4,621	4,621	4,621	31,730
Project Costs + BOCES Fees						
Grand Total	43,775	41,314	38,233	38,233	38,233	199,790
State Aid						
BOCES Aid @61%	26,703	25,202	23,322	23,322	23,322	121,872
Net Costs	17,072	16,113	14,911	14,911	14,911	77,918

Visual Surveillance Upgrades

Other Budgetary Considerations

- Maintenance for the additional Middle School project is not included because there are a variety of packages that can be obtained. A ballpark estimate, just the cameras, is about \$20,000. The maintenance for the additional Elementary and Central Office would be between \$15,000 and \$20,000. These costs can be BOCES aidable.
- These costs do not include 24 hour monitoring of the cameras

Safety and Security in Our Transportation Department

- GPS beacons allow us to track bus location
- ALL buses have cameras with voice recordings
- Buses are inspected routinely by the NYS Department of Transportation
- All drivers must be certified yearly

Planned Projects

- Evaluate and update intercoms throughout the district to ensure that all teachers can communicate within the building
- Standardize and interconnect PA systems
- Install alarm panic bars on identified doors as needed
- Full threat assessment currently being performed, which may bring up other items of interest and concern
- Panic buttons

Inspections From Other Agencies

- Our operations and cafeterias are subject to inspections from the Health Department
- The Fire Marshall conducts an annual inspects all of our buildings
- The Building Condition Survey is updated annually and submitted to the New York State Education Department
- Every year there is a inspection for asbestos and lead paint

Questions?

