

AGENDA

BOARD OF EDUCATION • LEVITTOWN, NEW YORK

LEVITTOWN UNION FREE SCHOOL DISTRICT • TOWN OF HEMPSTEAD • LEVITTOWN, NEW YORK
www.levittownschoools.com

REGULAR MEETING

LEVITTOWN MEMORIAL EDUCATION CENTER

Wednesday, January 13, 2021

6:30 PM Meeting convenes with anticipated adjournment to Executive Session
7:30 PM Meeting reconvenes with Regular Meeting

Success for Every Student

OPPORTUNITY FOR PUBLIC TO BE HEARD

This meeting will be devoted to reports from the Superintendent of Schools and Board Members, regular agenda items of old and new business and schedules.

Immediately following Board Members reports, a period not to exceed two hours shall be set aside to afford residents of the community and/or school district employees an opportunity to make comments or to raise questions related to school affairs.

NOTICE

Copies of the agenda are available to the residents of the district at the office of the Board of Education, Levittown Memorial Education Center, 150 Abbey Lane, Levittown, three days prior to the meeting date. Copies of agendas are also available on the district website and at the Levittown Public Library. Tapes of meetings are available at the Levittown Public Library. The official record of meetings is reflected in the Official Minutes.

Anyone requiring a sign language interpreter for this meeting should notify the District Clerk at 434-7002, at least five (5) days before the meeting.

The Levittown Public School District is committed to providing both equal educational opportunity for all students, and equal employment opportunity for all persons consistent with law.

CALL TO ORDER

CALL TO ORDER

Recommended Motion: "BE IT RESOLVED, that the Levittown Board of Education does, hereby, move to Executive Session for the purpose of seeking legal advice from the Board's Attorney."

I. RECONVENE TO PUBLIC SESSION

- A. Pledge of Allegiance
- B. Moment of Silence

II. REPORTS

- A. Recognition
 - i. Art Display - East Broadway School
- B. Student Presentations
 - i. Chromebooks Advance Student Learning - Salk and Wisdom Middle Schools
- C. Superintendent
 - 1. Comments and Reports
 - A. Districtwide Safety Plan Update
 - B. Budget 2021/2022 School Year
 - i. First Draft - Dr. Christopher Dillon
 - ii. Transportation - Ms. Dajuana Reeves
 - 2. Follow-up to Prior Public Be Heard Questions
 - 3. Follow-up to Board Questions
- D. Board of Education
 - 1. Comments and Reports
 - 2. Correspondence
 - 3. Student Liaisons

III. PUBLIC BE HEARD

IV. CONSENT AGENDA

- 1. Minutes - Approval of Minutes

Enclosure

Recommended Motion: "Make the necessary corrections and move the approval of the minutes of the December 9, 2020 Regular Meeting."

2. Business Office Reports

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, accept the following reports from the Business Office:

- Appropriation and Revenue Report for the period 7/1/2020 to 11/30/2020
- Treasurers Report for the month ending November 2020
- Trial Balance for the period 7/1/2020 to 11/30/2020
- Credit card statement from Citibank for statement dated 11/22/2020, 12/6/2020 and 12/22/2020."

3. Budget Transfers

Enclosure

Recommended Motion: "WHEREAS, in compliance with New York State Government Accounting practices, the attached budget transfers has been prepared and recommended by the Assistant Superintendent for Business and Finance,

<u>Code</u>	<u>Code Description</u>	<u>Amount From</u>	<u>Amount To</u>
A2116.4750-00-2100	TRAINING/TRAVEL MUSIC	\$18,500.00	
A2110.4350-00-2100	INSTRUMENT EQUIPMENT RENTALS		\$18,500.00

Reason: To cover rentals of musical instruments. Note, each instrumental student pays the Instrument Maintenance Fee, the revenue of which offsets rental expenses.

A5510.1600-00-000	TRANS BUS DRIVERS	\$65,000.00	
A5540.4000-00-000	TRANS CONTRACTED BUSES		\$65,000.00

Reason: To cover increased cost associated with contracted routes for Special Education and McKinney-Vento students.

A2114.4800-00-2500	SOCIAL STUDIES TEXTBOOKS	\$20,000.00	
A2115.4800.00-1500	WORLD LANGUAGE TEXTBOOKS		\$20,000.00

Reason: To order workbooks for middle school Spanish for 2021-2022 school year.

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, approve the attached budget transfers."

4. Town of Hempstead Cares Act

Inclusive

Recommended Motion: "RESOLVED, that the Levittown Board of Education authorizes the Superintendent of Levittown School District to sign all documentation associated with the Town Of Hempstead Cares Act Funding on the District's behalf."

5. Approval of School Clubs

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached Extra Classroom Activity Club Charters for the 2020-2021 school year."

6. Modification of Employment Agreements

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the Modification of the Employment Agreements between the Levittown Union Free School District and Dr. Tonie McDonald; between Levittown Union Free School District and Mr. Todd Winch; and between Levittown Union Free School District and Dr. Christopher Dillon as per the terms of the attached agreements;

NOW, BE IT FURTHER RESOLVED, that the President of the Board of Education is authorized to sign the attached Extension of Employment Agreements."

7. Administration of Oath

Administration of Oath to Superintendent.

8. Memorandum of Understanding - Confidential Employee

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the Memorandum of Understanding between the Levittown Union Free School District and confidential employee: Gean Moringiello as per the terms of the attached Memorandum of Understanding dated January 1, 2021;

NOW, BE IT FURTHER RESOLVED, that the President of the Board of Education is authorized to sign the attached Memorandum of Understanding."

9. Contract for June 2021 Commencement - Hofstra University

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract between the Levittown Public Schools and Hofstra University for two high school graduation rehearsals and ceremonies for Division Avenue HS and MacArthur HS to be held at the David S. Mack Sports Complex of Hofstra University on June 2, 2021 and June 19, 2021;

BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute the contract."

10. Out of District Contracts for Health and Welfare Services

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract between the Levittown Public Schools and the following school districts to provide health and welfare services to students attending schools in these districts for

the 2020-2021 school year:

- Seaford Union Free School District
- Uniondale Union Free School District

BE IT FURTHER RESOLVED, that the Board of Education President is, hereby, authorized to execute these contracts.”

11. Special Education Contract

Enclosure

Recommended Motion: “RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract between the Levittown Public Schools and the following vendor to provide special education services as indicated:

- Cleary School for the Deaf

BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute these contracts.”

12. Obsolete Equipment

Enclosure

Recommended Motion: “RESOLVED, that the Levittown Board of Education does, hereby, declare the equipment on the attached list obsolete and that the items may be discarded and/or sold at the highest possible salvage value.”

13. Obsolete Books

Enclosure

Recommended Motion: “RESOLVED, that the Levittown Board of Education does, hereby, declare the books on the attached lists obsolete and that the items may be discarded and/or donated as possible or sold at the highest salvage value.

14. Schedules

Enclosure

“RECOMMENDED MOTION: That the Levittown Board of Education does, hereby, approve the following schedules:

- 1001 “Resignations, Certified Personnel”
- 1002 “Resignations, Non-Instructional Personnel”
- 1003 “Appointments, Certified Personnel”
- 1004 “Appointments, Administrators”
- 1005 “Coaching”
- 1006 “Designation, Consultants”
- 1007 “Appointments, Non-Instructional Personnel”

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- 1008 "LOA, Certified Personnel"
- 1009 "LOA, Non-Instructional Personnel"
- 1010 "Salary Change"
- 1011 "Permanent Status, Non-Instructional Personnel"
- 1012 "Students with Disabilities"

15. Personnel Agreement

Inclusive

Recommended Motion: "RESOLVED, upon the recommendation of the Superintendent of Schools, the Board of Education hereby ratifies the agreement between the Levittown Union Free School District and Employee No. 3961."

V. ACTION ITEMS

A. New Business

1. Gifts to Schools

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, accept with thanks the following gifts:

- Hand sanitizers and face masks to be donated to the District from Ms. Judy Rooplal AC Solution Services, 220 Sprucewood Drive, Levittown, NY 11756
- Musical instruments as per the attached to be donated to the Gardiners Avenue Jazz Band from Luz Flores, 65 Ring Lane, Levittown, NY 11756."

VI. AD HOC

1. Board Policies - First Read

Enclosure

Policy No. 3421 Title IX and Sex Discrimination

VII. UPCOMING DATES

- A. January 27 - Budget Planning Session #1 and Special Meeting
- B. February 10 - Regular Meeting
- C. February 24 - Budget Planning Session #2

VIII. MOTION TO ADJOURN

BOARD OF EDUCATION
LEVITTOWN UNION FREE SCHOOL DISTRICT
LEVITTOWN, NY

MINUTES

THE REGULAR MEETING OF THE BOARD OF EDUCATION was duly called and held on Wednesday, December 9, 2020 in the Board Meeting Room of the Levittown Memorial Education Center.

CERTIFICATION:

The District Clerk certified that pursuant to Section 104, Open Meetings Law, notice of meeting was sent to the Public Library and posted on the district's website. Further, all members of the Board of Education had due notice of said meeting.

BOARD MEMBERS

Ms. Peggy Marengi, President
 Ms. Christina Lang, Vice President
 Ms. Jennifer Messina, Secretary
 Ms. Marianne Adrian, left after Executive Session
 Mr. Dillon Cain
 Mr. James Moran
 Mr. Michael Pappas, present via Zoom

ADMINISTRATION

Dr. Tonie McDonald – Superintendent of Schools
 Dr. Chris Dillon– Assistant Superintendent
 Ms. Debbie Rifkin – Assistant Superintendent
 Mr. Todd Winch – Assistant Superintendent

OTHERS

Mr. Bob Cohen – Legal Counsel
 Ms. Elizabeth Appelbaum – District Clerk
 Mr. James Katcher - Student Liaison MacArthur High School
 Mr. Jasmeet Sahota - Student Liaison Division Avenue High School

I. CALL TO ORDER

A. Ms. Marengi, President, called the Regular Board Meeting to order at 6:30 PM. She asked everyone to stand for the Pledge of Allegiance and requested a moment of silence for all those serving our country at home and abroad. On a motion by Mr. Moran seconded by Ms. Lang and approved (7-0) that the Board adjourn to Executive Session for the purpose of seeking legal advice from the Board's Attorney.

B. The Board reconvened to Public Session at 7:30 on a motion by Mr. Moran seconded by Mr. Cain and approved (6-0).

II. REPORTS

A. Student Presentations

Mr. Winch announced that usually at this time of year, we are entertained by our wonderful student musicians from MacArthur High School under the direction of Mr. Joe Romano. He stated that since that is not possible under the current situation, we will instead watch a video that was created for the Annual Community Tree Lighting Ceremony from volunteers from East Broadway's fourth and fifth grade chorus under the direction of Ms. Castle. The students came together virtually to share their rendition of Frosty the Snowman. Dr. McDonald remarked that she always loves to hear the children singing and noted that the teachers worked very diligently to pull that all together. Ms. Marengi shared that the Board is very appreciative for having music this evening.

B. Recognition

i. Art Display

Dr. McDonald acknowledged the amazing artwork in the Board Room and hallway from the students at Gardiners Avenue School.

C. Superintendent

1. Comments and Reports
(none)
2. Follow-up to Prior Public Be Heard Questions
(none)
3. Follow-up to Board Questions
(none)

D. Board of Education

1. Comments and Reports
(none)
2. Correspondence
(none)
3. Student Liaisons

James Katcher, the alternate student representative from MacArthur High School, reported that virtual parent teacher conferences were held; over 140 parent and students attended virtually the Guidance and Counseling Department's Annual Post-Secondary Night for 9th and 10th grade students; the Generals conducted a very successful and productive food drive for families in need during the Thanksgiving holiday; the Business Honor Society along with the John Theissen Foundation has begun their Annual Toy Drive; two seniors have been selected to the Nassau Zone for outstanding Physical Education Students; two sophomore students were chosen to represent MacArthur at the HOBY Youth Leadership Seminar.

The Student Liaison for Division, Jasmeet Sahota announced that: two seniors have been selected as finalists in Quest Bridge’s National College Match Program; the Thanksgiving Food Drive was a huge success and was able to help 26 families with food and gift cards; two senior athletes signed National Letters of Intent; the Student Council hosted the Field Goal Kick Event for the Annual Spirit Week; two seniors were chosen for the Dragon Pioneer Award; and two seniors were selected by the Health and Physical Education staff as recipients of the Outstanding Physical Education Student Award.

IV. PUBLIC BE HEARD

Comments appear at the end of the minutes.

V. CONSENT AGENDA

1. Minutes - Approval of Minutes

RESOLUTION # 20-21-183

MOTION: "Make the necessary corrections and move the approval of the minutes of the November 18, 2020 Special Meeting."

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Christina Lang, Vice President
SECONDER:	Dillon Cain
AYES:	Marenghi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

RESOLUTION #20-21-184

2. Warrants

MOTION: "WHEREAS, all claims, warrants and charges against the School District have been reviewed by the Claims Auditor and have been certified by the Claims Auditor for payment,

NOW, THEREFORE, BE IT RESOLVED, that the NOVEMBER 2020 report of the Claims Auditor be accepted."

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Christina Lang, Vice President
SECONDER:	Dillon Cain
AYES:	Marenghi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

Attachment: 12 9 2020 reg mtg minutes (4017 : Minutes - Approval of Minutes)

RESOLUTION # 20-21-185

3. Business Office Reports

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, accept the following reports from the Business Office:

- Appropriation and Revenue reports for the period 7/1/20 ending 10/31/20
- Claims Auditors Report for November 2020
- Treasurer's report for the month ending October 2020
- Trial Balance for the period 7/1/2020 to 10/31/2020
- Credit card statement from Citibank for statement date 11/6/2020."

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Christina Lang, Vice President
SECONDER:	Dillon Cain
AYES:	Marenghi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

RESOLUTION # 20-21-186

4. Budget Transfer

MOTION: "WHEREAS, in compliance with New York State Government Accounting practices, the attached budget transfer has been prepared and recommended by the Assistant Superintendent for Business and Finance,

<u>Code</u>	<u>Code Description</u>	<u>Amount From</u>	<u>Amount To</u>
A2250.4000.00.3450	Spec Ed Related Serv/In District	\$50,000	
A2250.4050.00.345	Spec Ed Related Serv/Out of District		\$50,000

Reason: We are receiving invoices for Parentally Placed Students for the 2019-2020 school year; and the purchase orders from last year have been liquidated.

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, approve the attached budget transfer."

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Christina Lang, Vice President
SECONDER:	Dillon Cain
AYES:	Marenghi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

5. Bid Approval - BID # LPS-19-009 Cafeteria/Kitchen Equipment, RESOLUTION 20-21-187
Installation, Repairs & Service

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, award the BID # LPS-19-009: Cafeteria/Kitchen Equipment, Installation, Repairs & Service to Summit Restaurant Repairs as per attached specifications.

BE IT FURTHER RESOLVED, that the President of the Board of Education is, hereby, authorized to execute the contracts with Summit Restaurant Repairs."

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Christina Lang, Vice President
SECONDER:	Dillon Cain
AYES:	Marengi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

6. Bid Approval - Roll Off Dumpster Services

RESOLUTION 20-21-188

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, award the Bid #LPS-20-001-R for Roll Off Dumpster Services (Cooperative Bid) for the 2020-2021 school year."

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Christina Lang, Vice President
SECONDER:	Dillon Cain
AYES:	Marengi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

7. Transportation Contract

RESOLUTION 20-21-189

MOTION: "Resolved that pursuant to Article 156.5 of the New York State Education Law, the Levittown Board of Education does, hereby, approve the following 2020-2021 Transportation Contracts:

2020-2021 BOCES Contracts

<u>Contract #</u>	<u>Bid Date</u>	<u>Contractor</u>	<u>Cost</u>
New	N/A	Eastern Suffolk BOCES	\$10,000.00

BE IT FURTHER RESOLVED, that the President of the Board of Education is, hereby, authorized to execute the contracts(s)."

Attachment: 12 9 2020 reg mtg minutes (4017 : Minutes - Approval of Minutes)

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Christina Lang, Vice President
SECONDER:	Dillon Cain
AYES:	Marenghi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

8. Special Education Contracts

RESOLUTION #20-21-190

MOTION: “RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contracts between the Levittown Public Schools and the following vendors to provide special education services as indicated.

- Bellmore UFSD
- Seaford UFSD
- Baldwin UFSD
- The New York Institute for Special Education
- North Shore Schools

BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute these contracts.”

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Christina Lang, Vice President
SECONDER:	Dillon Cain
AYES:	Marenghi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

9. Obsolete Books/Calculators

RESOLUTION # 20-21-191

MOTION: “RESOLVED, that the Levittown Board of Education does, hereby, declare the books on the attached lists obsolete and that the items may be discarded and/or donated as possible or sold at the highest salvage value.

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Christina Lang, Vice President
SECONDER:	Dillon Cain
AYES:	Marenghi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

Attachment: 12 9 2020 reg mtg minutes (4017 : Minutes - Approval of Minutes)

10. Obsolete Equipment

RESOLUTION # 20-21-192

MOTION: “RESOLVED, that the Levittown Board of Education does, hereby, declare the equipment on the attached list obsolete and that the items may be discarded and/or sold at the highest possible salvage value.”

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Christina Lang, Vice President
SECONDER:	Dillon Cain
AYES:	Marengi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

11. Schedules

RESOLUTION #20-21-193

“MOTION: That the Levittown Board of Education does, hereby, approve the following schedules:

- 1001 “Resignations, Certified Personnel”
- 1002 “Resignations, Non-Instructional Personnel”
- 1003 “Appointments, Certified Personnel”
- 1004 “Appointments, Non-Instructional Personnel”
- 1005 “Permanent Status, Non-Instructional Personnel”
- 1006 “Salary Change, Non-Instructional Personnel”
- 1007 “LOA, Certified Personnel”
- 1008 “LOA, Non-Instructional Personnel”
- 1009 “Students with Disabilities”

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Christina Lang, Vice President
SECONDER:	Dillon Cain
AYES:	Marengi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

12. Add an Agenda Item

RESOLUTION #20-21-194

MOTION: “RESOLVED, that the Levittown Board of Education does, hereby, suspend the policy rules to add an agenda item, #13.

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DECEMBER 9, 2020
REGULAR MEETING

RESULT: MOTION CARRIED (6-0-0)
MOVER: Jennifer Messina, Secretary
SECONDER: Christina Lang, Vice President
AYES: Marenghi, Pappas, Cain, Moran, Messina
ABSENT: Marianne Adrian

13. COVID 19 Testing

RESOLUTION #20-21-195

MOTION: RESOLVED, that the district select Health Care Logics or, in the alternative, Around the Clock Testing, to provide COVID 19 testing for staff and/or students pursuant to DOH guidelines for School Districts in “Hot Zones,” subject to District Legal Counsel reviewing and approving a Written Agreement to be executed by the Board President.

RESULT: MOTION CARRIED (6-0-0)
MOVER: Jennifer Messina, Secretary
SECONDER: Christina Lang, Vice President
AYES: Marenghi, Pappas, Cain, Moran, Messina
ABSENT: Marianne Adrian

V. ACTION ITEMS

A. New Business

1. Gift to Schools

RESOLUTION #20-21

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, accept with thanks the following gifts:

- A check in the amount of \$100 to be presented at the East Broadway graduation to two graduating fifth graders from the Class of 2021 from Mrs. Kerry Couture, 160 Poplar Street, Garden City, NY 11530
- A check in the amount of \$70 to be donated to Abbey Lane Student Activity Fund from Enjoy The City North, Inc. SaveAround, PO Box 2399, Binghamton, NY 13902.”

NOTE: The Board thanked all the generous donors.

MINUTES
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DECEMBER 9, 2020
REGULAR MEETING

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Christina Lang, Vice President
SECONDER:	Dillon Cain
AYES:	Marengi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

VI. AD HOC
(none)

VIII. MOTION TO ADJOURN

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Jennifer Messina, Secretary
SECONDER:	Mike Pappas
AYES:	Marengi, Pappas, Cain, Moran, Messina
ABSENT:	Marianne Adrian

The Board wished everyone Happy Holidays and adjourned the public meeting at 7:55 PM.

Elizabeth Appelbaum
District Clerk

NOTE: Tapes of the meetings are available for review at the Levittown Library.

PUBLIC BE HEARD

PLEASE NOTE: COPIES OF ATTACHMENTS SUBMITTED ARE GIVEN TO THE BOARD OF EDUCATION AND THEN KEPT WITH THE OFFICIAL MINUTES IN THE DISTRICT CLERK'S OFFICE.

The guidelines pertaining to Public Be Heard were read by the Board President.

James Hudak 20 Wood Lane, Levittown, NY

Mr. Hudak wanted to know about the Equal Employment Opportunity Commission Liaison (EEOC) for the District. He asked the following questions about this position:

- the training on procedures this person had prior to their appointment to this position,
- did the District provide any additional training for this person after they were appointed to the position,
- documentation on the training both before and after their appointment

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2020 To 11/30/2020

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabl
<u>A 1010.1750-00-0000</u>	BD OF ED NON-INST SALARIES	6,000.00	0.00	6,000.00	1,237.50	4,762.50	0.0
<u>A 1010.4000-00-0000</u>	BD OF ED CONTRACTUAL EXPENDITURES	23,039.00	0.00	23,039.00	7,489.00	15,521.00	29.0
<u>A 1010.4500-00-0000</u>	BD OF ED MATERIALS/SUPPLIES	4,600.00	0.00	4,600.00	224.49	1,775.51	2,600.0
<u>A 1010.4750-00-0000</u>	BD OF ED TRAINING/TRAVEL	34,150.00	0.00	34,150.00	457.38	3,442.62	30,250.0
<u>A 1040.1600-00-0000</u>	DIST CLERK SALARY	56,202.00	0.00	56,202.00	23,092.90	33,109.10	0.0
<u>A 1040.4500-00-0000</u>	DIST CLERK MATERIALS/SUPPLIES	750.00	0.00	750.00	130.00	620.00	0.0
<u>A 1060.4350-00-0000</u>	DIST MEETING VOTING MACHINE RENTAL	8,250.00	0.00	8,250.00	0.00	8,250.00	0.0
<u>A 1060.4480-00-0000</u>	DIST MEETING VOTER CLERKS	10,100.00	0.00	10,100.00	0.00	10,100.00	0.0
<u>A 1060.4500-00-0000</u>	DIST MEETING MATERIALS/SUPPLIES	1,000.00	0.00	1,000.00	0.00	1,000.00	0.0
<u>A 1060.4720-00-0000</u>	DIST MEETING ADVERTISING	10,500.00	0.00	10,500.00	0.00	10,500.00	0.0
<u>A 1240.1500-00-0000</u>	SUPT SALARY	287,725.00	3,000.00	290,725.00	125,729.07	164,995.93	0.0
<u>A 1240.1600-00-0000</u>	SUPT CLERICAL SALARIES	83,564.00	0.00	83,564.00	34,818.30	48,745.70	0.0
<u>A 1240.4000-00-0000</u>	SUPT CONTRACTUAL EXPENDITURES	3,170.00	0.00	3,170.00	0.00	3,170.00	0.0
<u>A 1240.4500-00-0000</u>	SUPT MATERIALS/SUPPLIES	1,150.00	0.00	1,150.00	211.02	938.98	0.0
<u>A 1240.4750-00-0000</u>	SUPT TRAINING/TRAVEL	7,500.00	0.00	7,500.00	2,034.95	5,465.05	0.0
<u>A 1310.1500-00-0000</u>	BO INSTRUCTIONAL SALARIES	377,070.00	4,547.00	381,617.00	159,007.10	222,609.90	0.0
<u>A 1310.1600-00-0000</u>	BO STAFF SALARIES	760,867.00	-3,000.00	757,867.00	295,323.01	462,543.99	0.0
<u>A 1310.2000-00-0000</u>	BO OFFICE EQUIPMENT	1,800.00	0.00	1,800.00	0.00	1,800.00	0.0
<u>A 1310.4000-00-0000</u>	BO CONTRACTUAL EXPENDITURES	85,000.00	11,870.00	96,870.00	40,221.00	76,735.00	-20,086.0
<u>A 1310.4500-00-0000</u>	BO MATERIALS/SUPPLIES	7,000.00	0.00	7,000.00	1,211.41	5,788.59	0.0
<u>A 1310.4700-00-0000</u>	Planned Fund Balance	0.00	29,881.25	29,881.25	0.00	0.00	29,881.2
<u>A 1310.4750-00-0000</u>	BO TRAINING/TRAVEL	3,000.00	185.00	3,185.00	245.00	2,940.00	0.0
<u>A 1310.4900-00-0000</u>	BO BOCES SERVICES	305,000.00	0.00	305,000.00	75,702.39	229,297.61	0.0
<u>A 1320.4000-00-0000</u>	AUDITING SERVICES	235,000.00	34,550.00	269,550.00	45,275.00	217,275.00	7,000.0
<u>A 1325.4000-00-0000</u>	TREASURER CONTRACTUAL EXPENDITURES	250.00	0.00	250.00	0.00	0.00	250.0
<u>A 1400.1600-00-0000</u>	PART-TIME HOLIDAY PAY	95,000.00	0.00	95,000.00	28,045.35	66,954.65	0.0
<u>A 1420.4000-00-0000</u>	GENERAL COUNSEL EXPENSES	175,000.00	0.00	175,000.00	35,443.99	126,556.01	13,000.0
<u>A 1420.4100-00-0000</u>	LABOR COUNSEL SERVICES	92,000.00	0.00	92,000.00	20,640.25	69,359.75	2,000.0
<u>A 1430.1500-00-0000</u>	PERSONNEL ASST SUPT SALARY	237,447.00	0.00	237,447.00	96,054.20	134,475.80	6,917.0
<u>A 1430.1600-00-0000</u>	PERSONNEL CLERICAL SALARIES	335,735.00	0.00	335,735.00	139,889.60	195,845.40	0.0
<u>A 1430.4000-00-0000</u>	PERSONNEL CONTRACTUAL EXPENDITURES	30,000.00	0.00	30,000.00	7,354.96	20,015.04	2,630.0
<u>A 1430.4500-00-0000</u>	PERSONNEL MATERIALS/SUPPLIES	12,000.00	0.00	12,000.00	412.69	1,187.31	10,400.0



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<u>A 1430.4750-00-0000</u>	PERSONNEL TRAINING/TRAVEL	20,000.00	130.00	20,130.00	659.78	6,836.22	12,634.0
<u>A 1430.4900-00-0000</u>	PERSONNEL - BOCES SERVICES	142,400.00	0.00	142,400.00	21,414.12	15,426.38	105,559.5
<u>A 1460.4500-00-0000</u>	RECORDS MANAGMT MATERIALS/SUPPLIES	2,000.00	0.00	2,000.00	977.72	972.28	50.0
<u>A 1480.1650-00-0000</u>	PUBLIC RELAT IN-HOUSE PRINTER	15,000.00	0.00	15,000.00	1,759.52	0.00	13,240.4
<u>A 1480.4000-00-0000</u>	PUBLIC RELAT CONTRACTUAL EXPENDITURES	29,130.00	0.00	29,130.00	4,856.22	13,243.78	11,030.0
<u>A 1480.4900-00-0000</u>	PUBLIC RELAT BOCES SERVICES	82,000.00	0.00	82,000.00	25,839.38	51,678.73	4,481.8
<u>A 1620.1600-76-0000</u>	OPERATIONS OFFICE STAFF SALARIES	340,704.51	0.00	340,704.51	138,762.12	193,583.20	8,359.1
<u>A 1620.1630-00-1630</u>	OPERATIONS-CUST-DISTRICT	67,201.00	0.00	67,201.00	12,768.27	0.00	54,432.7
<u>A 1620.1630-11-1630</u>	OPERATIONS-CUST-ABBAY LANE	305,650.03	65,000.00	370,650.03	152,973.74	217,155.02	521.2
<u>A 1620.1630-14-1630</u>	OPERATIONS-CUST-GARDINERS AVE	347,582.00	-65,000.00	282,582.00	104,637.43	129,232.14	48,712.4
<u>A 1620.1630-16-1630</u>	OPERATIONS-CUST-LEE ROAD	213,507.00	45,000.00	258,507.00	96,432.24	124,545.70	37,529.0
<u>A 1620.1630-17-1630</u>	OPERATIONS-CUST-NORTHSIDE	325,083.00	0.00	325,083.00	107,583.19	158,575.56	58,924.2
<u>A 1620.1630-19-1630</u>	OPERATIONS-CUST-EAST BROADWAY	366,170.50	0.00	366,170.50	130,919.62	207,610.30	27,640.5
<u>A 1620.1630-20-1630</u>	OPERATIONS-CUST-SUMMIT LANE	284,122.28	0.00	284,122.28	109,321.61	165,031.84	9,768.8
<u>A 1620.1630-21-1630</u>	OPERATIONS-CUST-WISDOM LANE	449,997.00	0.00	449,997.00	181,598.20	254,236.80	14,162.0
<u>A 1620.1630-28-1630</u>	OPERATIONS-CUST-SALK	529,755.00	0.00	529,755.00	180,042.95	256,122.38	93,589.6
<u>A 1620.1630-31-1630</u>	OPERATIONS-CUST-DIVISION AVE	696,560.00	-45,000.00	651,560.00	261,204.58	331,618.66	58,736.7
<u>A 1620.1630-32-1630</u>	OPERATIONS-CUST-MACARTHUR	618,466.60	0.00	618,466.60	235,712.84	346,021.36	36,732.4
<u>A 1620.1630-33-1630</u>	OPERATIONS-CUST-MEMORIAL	468,291.00	0.00	468,291.00	166,108.05	201,797.80	100,385.1
<u>A 1620.1650-00-1620</u>	OPERATIONS-GROUNDSKEEPERS SAL	643,398.00	0.00	643,398.00	268,082.50	375,315.50	0.0
<u>A 1620.1660-00-1605</u>	OPERATIONS-CUSTODIAL OT/SPECIAL PROJECTS	260,000.00	0.00	260,000.00	51,058.37	208,941.63	0.0
<u>A 1620.1660-00-1630</u>	OPERATIONS- CUSTODIAL OVERTIME	20,000.00	0.00	20,000.00	5,677.10	14,322.90	0.0
<u>A 1620.1660-00-1640</u>	OPERATIONS-CUSTODIAL OT/DISTRICT MEETING	5,000.00	0.00	5,000.00	35.22	4,964.78	0.0
<u>A 1620.1660-00-1650</u>	OPERATIONS-CUSTODIAL OT/ OUTSIDE GROUPS	15,000.00	0.00	15,000.00	0.00	15,000.00	0.0
<u>A 1620.1660-00-1665</u>	CUSTODIAL OT/SNOW	20,000.00	0.00	20,000.00	0.00	20,000.00	0.0
<u>A 1620.1660-00-2200</u>	OPERATIONS-CUSTODIAL OT/ATHLETICS/EXTRACUR ACT	60,000.00	0.00	60,000.00	2,308.08	57,691.92	0.0
<u>A 1620.1670-00-1630</u>	OPERATIONS -SUMMR CUSTOD/GRNDS	290,000.00	0.00	290,000.00	40,479.80	249,520.20	0.0
<u>A 1620.1810-00-1605</u>	OPERATIONS-GROUNDSKEEPER OT/SPECIAL PROJECTS	45,000.00	0.00	45,000.00	18,709.47	26,290.53	0.0
<u>A 1620.1810-00-1620</u>	OPERATIONS-GROUNDSKEEPER OT/SNOW	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00

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<u>A 1620.1810-00-2200</u>	OPERATIONS-GROUNDKEEPER OT/ATHLTS/ EXTRCUR AC	20,000.00	0.00	20,000.00	0.00	20,000.00	0.0
<u>A 1620.1840-00-1630</u>	OPERATIONS- CUSTODIAL SUBS	200,000.00	0.00	200,000.00	99,303.21	100,696.79	0.0
<u>A 1620.2000</u>	O&M EQUIPMENT	0.00	1,526.40	1,526.40	1,526.40	0.00	0.0
<u>A 1620.2000-00-1630</u>	OPERATIONS-EQUIPMENT	182,249.00	288,473.84	470,722.84	211,297.24	193,579.34	65,846.2
<u>A 1620.4040-00-1630</u>	OPERATIONS-CARTAGE	37,499.00	0.00	37,499.00	973.34	10,376.66	26,149.0
<u>A 1620.4050-00-1630</u>	OPERATIONS-GAS	612,000.00	-2,000.00	610,000.00	18,643.03	586,856.97	4,500.0
<u>A 1620.4060-00-1630</u>	OPERATIONS-WATER	35,000.00	0.00	35,000.00	3,743.34	31,256.66	0.0
<u>A 1620.4070-00-1630</u>	OPERATIONS-INTERNET	45,000.00	0.00	45,000.00	11,385.31	33,614.69	0.0
<u>A 1620.4080-00-1630</u>	OPERATIONS-ELECTRIC	1,400,000.00	-20,000.00	1,380,000.00	443,499.24	890,584.31	45,916.4
<u>A 1620.4090-00-1630</u>	OPERATIONS-FUEL OIL	184,000.00	0.00	184,000.00	9,712.99	174,287.01	0.0
<u>A 1620.4350-00-1630</u>	OPERATIONS-EQUIPMENT RENTAL	25,000.00	20,000.00	45,000.00	21,760.77	7,993.08	15,246.1
<u>A 1620.4500-00-1630</u>	OPERATIONS-MATERIAL SUPPLIES	1,700.00	0.00	1,700.00	682.96	629.42	387.6
<u>A 1620.4550-00-1630</u>	OPERATIONS-CUSTODIAL SUPPLIES	300,000.00	9,100.00	309,100.00	144,581.33	36,952.88	127,565.7
<u>A 1620.4560-00-1630</u>	OPERATIONS-COVID 19 SUPPLIES	0.00	900,000.00	900,000.00	316,904.35	160,746.55	422,349.1
<u>A 1620.4570-00-1630</u>	OPERATIONS-UNIFORMS	30,000.00	11,102.83	41,102.83	11,893.53	26,881.28	2,328.0
<u>A 1620.4580-00-1630</u>	OPERATIONS-VEHICLE PARTS	112,000.00	0.00	112,000.00	42,358.96	33,080.04	36,561.0
<u>A 1620.4585-00-1630</u>	O&M GASOLINE	3,000.00	2,000.00	5,000.00	2,810.62	1,189.38	1,000.0
<u>A 1620.4620-00-1630</u>	OPERATIONS CONTRACTUAL	437,640.00	127,073.24	564,713.24	143,349.99	272,465.15	148,898.1
<u>A 1620.4650-00-1630</u>	OPERATIONS-REPAIRS	991,329.00	99,515.34	1,090,844.34	247,167.59	412,354.71	431,322.0
<u>A 1620.4750-00-1630</u>	OPERATIONS-TRAINING-TRAVEL	4,000.00	0.00	4,000.00	300.00	0.00	3,700.0
<u>A 1620.4900-00-1630</u>	OPERATIONS-BOCES-HEALTH-SAFETY	486,560.00	0.00	486,560.00	75,879.75	201,276.63	209,403.6
<u>A 1621.1600-00-1610</u>	MAINTENANCE SALARIES	1,601,763.80	0.00	1,601,763.80	603,600.12	820,221.67	177,942.0
<u>A 1621.1660-00-1610</u>	MAINTENANCE-OT-FIRE WATCH	1,000.00	0.00	1,000.00	0.00	0.00	1,000.0
<u>A 1621.1660-00-1650</u>	MAINTENANCE-OT-OUTSIDE GROUPS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.0
<u>A 1621.1665-00-1610</u>	MAINTENANCE OVERTIME/SNOW	5,500.00	0.00	5,500.00	0.00	0.00	5,500.0
<u>A 1621.1666-00-1610</u>	MAINTENANCE OT/SPECIAL PROJECTS	130,000.00	0.00	130,000.00	36,087.50	93,912.50	0.0
<u>A 1621.1668-00-1610</u>	MAINTENANCE-OT/ EMERGENCY REPAIRS	2,000.00	0.00	2,000.00	0.00	2,000.00	0.0
<u>A 1621.1670-00-1610</u>	MAINTENANCE-SUMMER WORKERS SAL	40,000.00	0.00	40,000.00	0.00	40,000.00	0.0
<u>A 1621.4530-00-1610</u>	MAINTENANCE-GROUNDS & MAINT SUP	360,200.00	0.00	360,200.00	141,202.64	119,848.63	99,148.7
<u>A 1621.4540-00-1610</u>	MAINTENANCE-ELECTRIC/PLUMB SUPPLS	90,000.00	0.00	90,000.00	34,440.87	33,349.35	22,209.7
<u>A 1621.4550-00-1610</u>	MAINTENANCE-HEAT & VENT SUPPLIES	79,500.00	0.00	79,500.00	27,636.24	18,003.76	33,860.0
<u>A 1622.1600-00-1640</u>	SECURITY AIDES-DISTRICT	301,788.25	-28,000.00	273,788.25	102,901.45	163,197.13	7,689.6
<u>A 1622.1600-11-1640</u>	SECURITY AIDES-ABBAY LANE	61,642.00	0.00	61,642.00	18,439.75	43,149.40	52.85

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<u>A 1622.1600-14-1640</u>	SECURITY AIDES-GARDINERS AVE	61,642.00	0.00	61,642.00	12,175.80	24,046.40	25,419.80
<u>A 1622.1600-16-1640</u>	SECURITY AIDES-LEE ROAD	61,642.00	0.00	61,642.00	15,352.28	41,054.33	5,235.33
<u>A 1622.1600-17-1640</u>	SECURITY AIDES-NORTHSIDE	54,580.00	0.00	54,580.00	16,374.00	38,206.00	0.00
<u>A 1622.1600-19-1640</u>	SECURITY AIDES-EAST BROADWAY	61,642.00	0.00	61,642.00	18,492.60	43,149.40	0.00
<u>A 1622.1600-20-1640</u>	SECURITY AIDES-SUMMIT LANE	61,642.00	0.00	61,642.00	14,999.00	38,206.00	8,437.00
<u>A 1622.1600-21-1640</u>	SECURITY AIDES-WISDOM LANE	90,993.00	0.00	90,993.00	24,358.20	56,835.80	9,799.00
<u>A 1622.1600-28-1640</u>	SECURITY AIDES-SALK	82,245.00	-2,000.00	80,245.00	17,065.63	38,206.00	24,973.33
<u>A 1622.1600-31-1640</u>	SECURITY AIDES-DIVISION AVE	133,186.00	2,000.00	135,186.00	40,675.55	93,230.20	1,280.20
<u>A 1622.1600-32-1640</u>	SECURITY AIDES-MACARTHUR	140,925.00	0.00	140,925.00	35,454.98	80,909.02	24,561.00
<u>A 1622.1600-33-1640</u>	SECURITY AIDES-MEMORIAL	53,529.00	28,000.00	81,529.00	21,516.70	56,573.30	3,439.00
<u>A 1622.1640-00-1640</u>	SECURITY SUBSTITUTES	130,000.00	0.00	130,000.00	75,186.74	0.00	54,813.26
<u>A 1622.1660-00-1640</u>	SECURITY OVERTIME	30,000.00	0.00	30,000.00	2,883.28	0.00	27,116.72
<u>A 1622.2000-00-1640</u>	SECURITY EQUIPMENT	93,000.00	49,253.53	142,253.53	54,439.48	46,247.71	41,566.33
<u>A 1622.4000-00-1640</u>	SECURITY CONTRACTUAL EXPENDITURES	73,000.00	0.00	73,000.00	27,708.00	25,523.00	19,769.00
<u>A 1622.4090-00-1630</u>	SECURITY FUEL	7,500.00	0.00	7,500.00	1,580.54	0.00	5,919.46
<u>A 1670.1600-00-1630</u>	PRINT/MAIL SALARIES	134,418.00	0.00	134,418.00	56,007.50	78,410.50	0.00
<u>A 1670.4000-00-1630</u>	DISTRICTWIDE PHOTOCOPY RENTAL	295,000.00	0.00	295,000.00	93,654.07	186,207.88	15,138.00
<u>A 1670.4100-00-1630</u>	PRINT/MAIL POSTAGE	135,000.00	0.00	135,000.00	53,500.00	60,816.00	20,684.00
<u>A 1670.4200-00-1630</u>	PRINTING	1,000.00	0.00	1,000.00	0.00	300.00	700.00
<u>A 1670.4200-31-1630</u>	PRINTING-DIVISION	2,500.00	0.00	2,500.00	362.50	0.00	2,137.50
<u>A 1670.4200-32-1630</u>	PRINTING-MAC ARTHUR	4,000.00	0.00	4,000.00	553.00	0.00	3,447.00
<u>A 1910.4000-00-1605</u>	UNALLOCATED INSURANCE & LOSS FUND	1,190,000.00	0.00	1,190,000.00	954,776.05	235,223.95	0.00
<u>A 1981.4900-00-1605</u>	BOCES ADMINISTRATIVE COSTS	1,200,000.00	0.00	1,200,000.00	946,128.45	253,871.55	0.00
1	***	21,905,701.97	1,567,208.43	23,472,910.40	8,715,499.55	11,792,037.08	2,965,373.77
<u>A 2010.1500-00-0000</u>	CURRIC DEV/SUPR ASST SUPT	225,305.76	0.24	225,306.00	93,877.50	131,428.50	0.00
<u>A 2010.1600-00-0000</u>	CURRIC DEV/SUPR CLERICL SALARIES	139,233.91	0.00	139,233.91	56,747.86	82,427.28	58.77
<u>A 2010.2000-00-0000</u>	CURRIC DEV/SUPR EQUIP	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2010.4500-00-0000</u>	CURRIC DEV/SUPR MATERIALS/ SUPPLIES	1,900.00	-47.50	1,852.50	313.73	1,312.27	226.50
<u>A 2020.1420-00-0000</u>	CAFETERIA STIPENDS	69,879.00	0.00	69,879.00	0.00	69,879.00	0.00
<u>A 2020.1500-11-0000</u>	SUPRVSN PRINCIPAL/AP SAL-ABBNEY LANE	256,262.00	253.00	256,515.00	106,881.20	149,633.80	0.00
<u>A 2020.1500-14-0000</u>	SUPRVSN PRINCIPAL/AP SAL-GARDINERS	239,133.00	236.00	239,369.00	99,737.00	139,632.00	0.00
<u>A 2020.1500-16-0000</u>	SUPRVSN PRINCIPAL/AP SAL-LEE ROAD	156,390.00	155.00	156,545.00	65,227.10	91,317.90	0.00
<u>A 2020.1500-17-0000</u>	SUPRVSN PRINCIPAL/AP SAL-NORTHSIDE	252,824.00	250.00	253,074.00	105,447.50	147,626.50	0.00

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<u>A 2020.1500-19-0000</u>	SUPRVSN PRINCIPAL/AP SAL-EAST BROAD	225,863.00	223.00	226,086.00	94,202.50	131,883.50	0.0
<u>A 2020.1500-20-0000</u>	SUPRVSN PRINCIPAL/AP SAL-SUMMIT	189,789.00	185.00	189,974.00	79,155.80	110,818.20	0.0
<u>A 2020.1500-21-0000</u>	SUPRVSN PRINCIPAL/AP SAL-WISDOM	365,298.00	356.00	365,654.00	152,355.80	213,298.20	0.0
<u>A 2020.1500-28-0000</u>	SUPRVSN PRINCIPAL/AP SAL-SALK	341,653.00	333.00	341,986.00	142,494.10	199,491.90	0.0
<u>A 2020.1500-31-0000</u>	SUPRVSN PRINCIPAL/AP SAL-DIVISION	501,527.00	498.00	502,025.00	209,177.20	292,847.80	0.0
<u>A 2020.1500-32-0000</u>	SUPRVSN PRINCIPAL/AP SAL-MACARTHUR	534,629.00	0.00	534,629.00	220,865.90	309,212.10	4,551.0
<u>A 2020.1555-00-0000</u>	SUPRSN/ DIRECTORS/SAL	1,414,174.00	2,246.37	1,416,420.37	589,493.74	822,653.46	4,273.1
<u>A 2020.1600-00-0000</u>	SUPRVSN CLERICAL SAL-DISTRICT	236,721.54	-20,000.00	216,721.54	73,592.94	125,689.20	17,439.4
<u>A 2020.1600-11-0000</u>	SUPRVSN CLERICAL SAL-ABBEY	117,503.84	0.00	117,503.84	42,417.50	27,991.86	47,094.4
<u>A 2020.1600-14-0000</u>	SUPRVSN CLERICAL SAL-GARDINERS	114,520.00	0.00	114,520.00	45,633.40	63,886.60	5,000.0
<u>A 2020.1600-16-0000</u>	SUPRVSN CLERICAL SAL-LEE RD	93,849.00	0.00	93,849.00	33,527.20	55,473.80	4,848.0
<u>A 2020.1600-17-0000</u>	SUPRVSN CLERICAL SAL-NORTHSIDE	110,973.00	0.00	110,973.00	40,040.73	65,932.27	5,000.0
<u>A 2020.1600-19-0000</u>	SUPRVSN CLERICAL SAL-EAST BROAD	133,621.55	0.00	133,621.55	51,506.52	75,472.91	6,642.1
<u>A 2020.1600-20-0000</u>	SUPRVSN CLERICAL SAL-SUMMIT	103,494.00	0.00	103,494.00	38,801.30	54,321.70	10,371.0
<u>A 2020.1600-21-0000</u>	SUPRVSN CLERICAL SAL-WISDOM	227,274.91	-45,000.00	182,274.91	73,104.49	98,916.05	10,254.3
<u>A 2020.1600-28-0000</u>	SUPRVSN CLERICAL SAL-SALK	191,779.45	0.00	191,779.45	72,236.43	114,389.06	5,153.9
<u>A 2020.1600-31-0000</u>	SUPRVSN CLERICAL SAL-DIVISION	339,263.51	60,000.00	399,263.51	152,303.46	240,490.97	6,469.0
<u>A 2020.1600-32-0000</u>	SUPRVSN CLERICAL SAL-MACARTHUR	351,309.99	0.00	351,309.99	120,202.83	216,493.10	14,614.0
<u>A 2020.1600-33-0000</u>	SUPRVSN CLERICAL SAL-GCTECH	62,306.00	0.00	62,306.00	25,960.80	36,345.20	0.0
<u>A 2020.1680-11-7500</u>	CAFETERIA AIDES-ABBEY	91,128.03	0.00	91,128.03	24,161.65	55,450.00	11,516.3
<u>A 2020.1680-14-7500</u>	CAFETERIA AIDES-GARDINERS	80,865.18	-17,000.00	63,865.18	13,906.90	37,878.32	12,079.9
<u>A 2020.1680-16-7500</u>	CAFETERIA AIDES-LEE RD	57,001.38	0.00	57,001.38	12,354.22	21,555.52	23,091.6
<u>A 2020.1680-17-7500</u>	CAFETERIA AIDES-NORTHSIDE	80,531.98	0.00	80,531.98	18,102.36	43,484.84	18,944.7
<u>A 2020.1680-19-7500</u>	CAFETERIA AIDES-EAST BROAD	81,429.14	0.00	81,429.14	21,900.79	53,576.56	5,951.7
<u>A 2020.1680-20-7500</u>	CAFETERIA AIDES-SUMMIT	66,727.60	-19,000.00	47,727.60	11,179.23	22,179.94	14,368.4
<u>A 2020.1680-31-7500</u>	CAFETERIA AIDES-DIVISION	34,296.63	0.00	34,296.63	8,440.91	16,185.40	9,670.3
<u>A 2020.1680-32-7500</u>	CAFETERIA AIDES-MACARTHUR	26,258.22	0.00	26,258.22	6,194.52	16,185.41	3,878.2
<u>A 2020.1700-00-3100</u>	SCHOOL MONITOR SUBS	72,000.00	0.00	72,000.00	22,556.33	0.00	49,443.6
<u>A 2020.1700-11-3100</u>	SCHOOL MONITORS-ABBEY	18,034.74	0.00	18,034.74	4,535.64	10,583.10	2,916.0
<u>A 2020.1700-14-0000</u>	SCHOOL MONITORS-GARDINERS	20,362.50	-20,362.50	0.00	-42.00	0.00	42.0
<u>A 2020.1700-14-3100</u>	SCHOOL MONITORS-GARDINERS	0.00	27,362.50	27,362.50	5,921.00	17,979.06	3,462.4
<u>A 2020.1700-16-3100</u>	SCHOOL MONITORS-LEE RD	21,436.00	13,000.00	34,436.00	5,500.20	12,833.80	16,102.0
<u>A 2020.1700-17-3100</u>	SCHOOL MONITORS-NORTHSIDE	20,707.00	19,000.00	39,707.00	10,018.60	19,267.82	10,420.5



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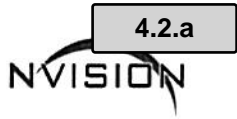
Appropriation Status Detail Report By Function From 7/1/2020 To 11/30/2020

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabl
<u>A 2020.1700-19-3100</u>	SCHOOL MONITORS-EAST BROAD	19,471.00	0.00	19,471.00	4,872.00	11,466.00	3,133.0
<u>A 2020.1700-20-3100</u>	SCHOOL MONITORS-SUMMIT	27,771.00	0.00	27,771.00	4,914.00	11,466.00	11,391.0
<u>A 2020.1700-21-3100</u>	SCHOOL MONITORS-WISDOM	98,288.00	0.00	98,288.00	25,260.54	64,096.46	8,931.0
<u>A 2020.1700-28-3100</u>	SCHOOL MONITORS-SALK	251,800.00	0.00	251,800.00	73,407.42	175,392.58	3,000.0
<u>A 2020.1700-31-3100</u>	SCHOOL MONITORS-DIVISION	280,948.40	-18,000.00	262,948.40	66,984.34	176,246.86	19,717.2
<u>A 2020.1700-32-3100</u>	SCHOOL MONITORS-MACARTHUR	286,800.00	0.00	286,800.00	79,505.63	194,790.22	12,504.1
<u>A 2020.1700-33-3100</u>	SCHOOL MONITOR /GC TECH	18,721.00	5,000.00	23,721.00	3,776.50	11,466.00	8,478.5
<u>A 2020.1840-00-0000</u>	SUPRVSN CLERICAL SUBS	35,000.00	15,000.00	50,000.00	42,166.88	3,491.45	4,341.6
<u>A 2020.2000-00-0000</u>	SUPRVSN EQUIP-DISTRICT	75,200.00	0.00	75,200.00	0.00	0.00	75,200.0
<u>A 2020.2000-00-2200</u>	SUPRVSN EQUIP/ATHLETICS	75,000.00	0.00	75,000.00	0.00	0.00	75,000.0
<u>A 2020.2000-11-0000</u>	SUPRVSN EQUIP/ABBEY	3,500.00	0.00	3,500.00	155.54	0.00	3,344.4
<u>A 2020.2000-14-0000</u>	SUPRVSN EQUIP/GARDINERS	500.00	0.00	500.00	0.00	0.00	500.0
<u>A 2020.2000-16-0000</u>	SUPRVSN EQUIP/LEE	1,670.00	0.00	1,670.00	0.00	0.00	1,670.0
<u>A 2020.2000-17-0000</u>	SUPRVSN EQUIP/NORTHSIDE	500.00	0.00	500.00	0.00	0.00	500.0
<u>A 2020.2000-19-0000</u>	SUPRVSN EQUIP/EAST BROAD	500.00	0.00	500.00	0.00	0.00	500.0
<u>A 2020.2000-20-0000</u>	SUPRVSN EQUIP/SUMMIT	900.00	0.00	900.00	0.00	0.00	900.0
<u>A 2020.2000-21-0000</u>	SUPRVSN EQUIP/WISDOM	3,000.00	0.00	3,000.00	0.00	0.00	3,000.0
<u>A 2020.2000-28-0000</u>	SUPRVSN EQUIP/SALK	1,000.00	0.00	1,000.00	0.00	0.00	1,000.0
<u>A 2020.2000-31-0000</u>	SUPRVSN EQUIP/DIVISION	1,000.00	0.00	1,000.00	0.00	0.00	1,000.0
<u>A 2020.2000-32-0000</u>	SUPRVSN EQUIP/MACARTHUR	1,000.00	0.00	1,000.00	0.00	0.00	1,000.0
<u>A 2020.4500-00-2200</u>	SUPRVSN MAT & SUPP ATHLETICS	75,000.00	49,037.03	124,037.03	50,939.36	472.67	72,625.0
<u>A 2020.4500-11-0000</u>	SUPRVSN MAT/SUPP/ABBEY	2,500.00	-62.50	2,437.50	1,275.13	161.68	1,000.6
<u>A 2020.4500-14-0000</u>	SUPRVSN MAT/SUPP/GARDINERS	1,300.00	-32.50	1,267.50	115.27	384.73	767.5
<u>A 2020.4500-16-0000</u>	SUPRVSN MAT/SUPP/LEE RD	5,500.00	-137.50	5,362.50	0.00	0.00	5,362.5
<u>A 2020.4500-17-0000</u>	SUPRVSN MAT/SUPP/NORTHSIDE	4,500.00	-112.50	4,387.50	356.02	443.98	3,587.5
<u>A 2020.4500-19-0000</u>	SUPRVSN MAT/SUPP/EAST BROAD	11,400.00	-285.00	11,115.00	0.00	0.00	11,115.0
<u>A 2020.4500-20-0000</u>	SUPRVSN MAT/SUPP/SUMMIT	1,300.00	-32.50	1,267.50	0.00	0.00	1,267.5
<u>A 2020.4500-21-0000</u>	SUPRVSN MAT/SUPP/WISDOM	3,320.00	-83.00	3,237.00	349.61	1,000.39	1,887.0
<u>A 2020.4500-28-0000</u>	SUPRVSN MAT/SUPP/SALK	10,500.00	-262.50	10,237.50	9,025.96	1,162.12	49.4
<u>A 2020.4500-31-0000</u>	SUPRVSN MAT/SUPP/DIVISION	7,200.00	-180.00	7,020.00	1,312.09	4,013.21	1,694.7
<u>A 2020.4500-32-0000</u>	SUPRVSN MAT/SUPP/MACARTHUR	11,505.00	-287.63	11,217.37	425.52	4,035.78	6,756.0
<u>A 2020.4750</u>	IN-SERVICE TRAINING	0.00	0.00	0.00	-34.29	0.00	34.2
<u>A 2110.1200-11-0000</u>	TEACHER SALARIES K-5-ABBEY	4,710,986.34	-630,000.00	4,080,986.34	1,081,662.02	2,989,120.38	10,203.9

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A 2110.1200-14-0000	TEACHER SALARIES K-5-GARDINERS	3,448,675.29	-500,000.00	2,948,675.29	750,763.62	2,187,560.58	10,351.0
A 2110.1200-16-0000	TEACHER SALARIES K-5 LEE RD	2,037,800.55	-440,000.00	1,597,800.55	401,300.42	1,181,046.38	15,453.7
A 2110.1200-17-0000	TEACHER SALARIES K-5-NORTHSIDE	3,893,696.91	-687,000.00	3,206,696.91	839,555.88	2,363,027.52	4,113.5
A 2110.1200-19-0000	TEACHER SALARIES K-5-EAST BROAD	4,387,406.82	-235,000.00	4,152,406.82	1,037,486.37	2,978,817.40	136,103.0
A 2110.1200-20-0000	TEACHER SALARIES K-5-SUMMIT	2,891,212.49	-465,000.00	2,426,212.49	642,761.94	1,775,705.06	7,745.4
A 2110.1201-00-0000	TEACHERS DISTRICT WIDE REMOTE	0.00	3,632,000.00	3,632,000.00	994,756.23	2,627,562.23	9,681.5
A 2110.1210-21-0000	TEACHER SALARIES-6-WISDOM	1,419,457.00	-170,000.00	1,249,457.00	316,006.26	920,532.74	12,918.0
A 2110.1210-28-0000	TEACHER SALARIES-6-SALK	1,734,000.00	0.00	1,734,000.00	429,036.14	1,107,690.38	197,273.4
A 2110.1220-21-0000	TEACHER SALARIES 7-8-WISDOM	5,691,826.68	-85,000.00	5,606,826.68	1,414,596.94	4,101,478.82	90,750.9
A 2110.1220-28-0000	TEACHER SALARIES 7-8-SALK	6,784,398.49	0.00	6,784,398.49	1,690,529.60	4,841,482.08	252,386.8
A 2110.1230-31-0000	TEACHER SALARIES 9-12 DIVISION	8,568,757.23	-50,000.00	8,518,757.23	2,158,611.38	6,255,267.40	104,878.4
A 2110.1230-32-0000	TEACHER SALARIES 9-12 MACARTHUR	11,802,017.20	-374,999.37	11,427,017.83	2,912,392.76	8,270,425.44	244,199.6
A 2110.1240-00-0000	TEACH ASST/CLASSRM-DIST	35,471.00	0.00	35,471.00	10,953.97	24,353.24	163.7
A 2110.1240-11-0000	TEACH ASST/CLASSRM-ABBEY	127,945.50	0.00	127,945.50	22,179.15	52,025.35	53,741.0
A 2110.1240-14-0000	TEACH ASST/CLASSRM-GARDINERS	106,282.50	0.00	106,282.50	17,219.13	43,539.87	45,523.5
A 2110.1240-16-0000	TEACH ASST/CLASSRM-LEE RD	57,647.00	0.00	57,647.00	7,992.78	23,978.22	25,676.0
A 2110.1240-17-0000	TEACH ASST/CLASSRM-NORTHSIDE	102,425.50	0.00	102,425.50	21,092.94	57,084.56	24,248.0
A 2110.1240-19-0000	TEACH ASST/CLASSRM-EAST BROAD	90,676.50	7,300.00	97,976.50	26,529.78	71,397.72	49.0
A 2110.1240-20-0000	TEACH ASST/CLASSRM-SUMMIT	55,491.50	0.00	55,491.50	7,952.10	18,554.90	28,984.5
A 2110.1240-21-0000	TEACH ASST/CLASSRM-WISDOM	0.00	0.00	0.00	16,581.96	49,745.71	-66,327.6
A 2110.1240-31-0000	TEACH ASST/CLASSRM-DIVISION	0.00	0.00	0.00	0.00	0.00	0.0
A 2110.1270-00-0000	EXTRA PERIODS PAY/ELEM	80,000.00	15,455.00	95,455.00	6,879.02	0.00	88,575.9
A 2110.1280-00-0000	EXTRA PERIODS PAY SECONDARY	300,000.00	0.00	300,000.00	74,056.33	0.00	225,943.6
A 2110.1290-00-6500	CURRICULUM IMPROVEMENT	93,587.40	0.00	93,587.40	18,048.76	0.00	75,538.6
A 2110.1310-00-6500	ALTERNATE EDUCATION	72,000.00	0.00	72,000.00	15,340.93	9,000.00	47,659.0
A 2110.1310-00-7000	TEACHERS' SAL/SUM SCH	165,556.00	0.00	165,556.00	0.00	0.00	165,556.0
A 2110.1320-00-6500	DRIVER ED TEACHERS' SAL	75,000.00	0.00	75,000.00	14,381.57	0.00	60,618.4
A 2110.1350-00-0000	CHAIRPERSONS/SECONDARY	461,637.00	76.00	461,713.00	123,150.60	338,562.40	0.0
A 2110.1400-00-0000	SUBSTITUTE TEACHERS	2,300,000.00	0.00	2,300,000.00	646,294.18	968,330.78	685,375.0
A 2110.1410-00-0000	MENTORING	60,000.00	0.00	60,000.00	0.00	0.00	60,000.0
A 2110.1610-00-0000	NON-INST SAL/SUMMER SCH	15,000.00	0.00	15,000.00	0.00	0.00	15,000.0
A 2110.1620-00-2100	A/V & MUSIC ACCOMPANISTS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.0
A 2110.1900-00-0000	ATTENDANCE INCENTIVE	120,000.00	0.00	120,000.00	78,578.38	0.00	41,421.6

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabl
<u>A 2110.1910-00-0000</u>	HEALTH INSURANCE INCENT	1,600,000.00	0.00	1,600,000.00	503,777.41	0.00	1,096,222.5
<u>A 2110.1910-N-0</u>	TEACHING HEALTH INSURANCE INCENT	0.00	0.00	0.00	-77.00	0.00	77.0
<u>A 2110.1930-00-0000</u>	GRADUATE CREDIT INCENT	300,000.00	0.00	300,000.00	169,597.00	0.00	130,403.0
<u>A 2110.2000-00-0000</u>	INST EQUIP/DISTRICT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.0
<u>A 2110.2000-11-0000</u>	INST EQUIP/ABBAY LN	735.00	0.00	735.00	0.00	0.00	735.0
<u>A 2110.2000-14-0000</u>	INST EQUIP/GARDINERS	1,200.00	0.00	1,200.00	0.00	0.00	1,200.0
<u>A 2110.2000-16-0000</u>	INST EQUIP/LEE ROAD	600.00	0.00	600.00	0.00	0.00	600.0
<u>A 2110.2000-17-0000</u>	INST EQUIP/NORTHSIDE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.0
<u>A 2110.2000-19-0000</u>	INST EQUIP/EAST BWAY	7,000.00	0.00	7,000.00	0.00	0.00	7,000.0
<u>A 2110.2000-20-0000</u>	INST EQUIP/SUMMIT LN	6,129.00	0.00	6,129.00	59.94	0.00	6,069.0
<u>A 2110.2000-21-0000</u>	INST EQUIP/WISDOM	21,529.00	0.00	21,529.00	0.00	0.00	21,529.0
<u>A 2110.2000-32-0000</u>	INST EQUIP/MAC ARTHUR	5,200.00	0.00	5,200.00	2,706.30	0.00	2,493.7
<u>A 2110.4000-11-0000</u>	CONTRACTUAL EXPEND/ABBAY	3,700.00	0.00	3,700.00	261.12	0.00	3,438.8
<u>A 2110.4000-14-0000</u>	CONTRACTUAL EXPEND/GARDINERS	3,100.00	0.00	3,100.00	601.20	79.00	2,419.8
<u>A 2110.4000-16-0000</u>	CONTRACTUAL EXPEND/LEE ROAD	3,410.00	0.00	3,410.00	0.00	0.00	3,410.0
<u>A 2110.4000-17-0000</u>	CONTRACTUAL EXPEND/NORTHSIDE	2,000.00	0.00	2,000.00	320.00	0.00	1,680.0
<u>A 2110.4000-19-0000</u>	CONTRACTUAL EXPEND/E BWAY	5,500.00	0.00	5,500.00	329.00	0.00	5,171.0
<u>A 2110.4000-20-0000</u>	CONTRACTUAL EXPEND/SUMMIT	539.00	0.00	539.00	199.69	0.00	339.3
<u>A 2110.4000-21-0000</u>	CONTRACTUAL EXPEND/WISDOM	2,680.00	0.00	2,680.00	198.75	0.00	2,481.2
<u>A 2110.4000-28-0000</u>	CONTRACTUAL EXPEND/SALK	3,600.00	0.00	3,600.00	0.00	0.00	3,600.0
<u>A 2110.4000-31-0000</u>	CONTRACTUAL EXPEND/DIVISION	21,000.00	0.00	21,000.00	440.00	2,478.00	18,082.0
<u>A 2110.4000-32-0000</u>	CONTRACTUAL EXPEND/MAC ARTHUR	24,125.00	0.00	24,125.00	923.95	950.00	22,251.0
<u>A 2110.4350-00-2100</u>	INST EQUIP RENT/MUS/	66,350.00	0.00	66,350.00	46,414.70	7,450.00	12,485.3
<u>A 2110.4490-00-2100</u>	MUSIC ACCOMPANISTS	20,000.00	-15,455.00	4,545.00	0.00	0.00	4,545.0
<u>A 2110.4500-00-6500</u>	MAT/SUPP INSTRUCTION/DISTRICT	35,650.00	0.00	35,650.00	7,129.99	2,244.28	26,275.7
<u>A 2110.4500-11-6500</u>	MAT/ SUPP ABBAY LANE	25,000.00	-625.00	24,375.00	10,737.69	1,524.06	12,113.2
<u>A 2110.4500-14-6500</u>	MAT/ SUPP GARDINERS	44,180.00	-1,104.50	43,075.50	6,836.25	12,704.18	23,535.0
<u>A 2110.4500-16-6500</u>	MAT/SUPP LEE ROAD	8,990.00	-224.75	8,765.25	3,071.94	713.79	4,979.5
<u>A 2110.4500-17-6500</u>	MAT/ SUPP NORTHSIDE	32,030.00	-800.75	31,229.25	7,407.23	4,773.82	19,048.2
<u>A 2110.4500-19-6500</u>	MAT/ SUPP EAST BROAD	34,700.00	-867.50	33,832.50	15,597.94	8,794.08	9,440.4
<u>A 2110.4500-20-6500</u>	MAT/SUPP SUMMIT LN	15,702.00	-392.55	15,309.45	6,125.68	1,950.66	7,233.1
<u>A 2110.4500-21-6500</u>	MAT/SUPP WISDM LN	40,475.00	-1,011.88	39,463.12	12,019.88	15,073.41	12,369.8
<u>A 2110.4500-28-6500</u>	MAT/SUPP SALK MS	55,800.00	-1,395.00	54,405.00	18,383.85	7,652.54	28,368.6

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<u>A 2110.4500-31-6500</u>	MAT/SUPP DIVISION	53,595.00	-3,339.88	50,255.12	11,209.79	14,994.51	24,050.8
<u>A 2110.4500-32-6500</u>	MAT/SUPP MAC ARTHUR	49,085.00	-1,227.12	47,857.88	18,522.59	15,918.55	13,416.7
<u>A 2110.4510-00-6500</u>	MAT/SUPP PHYS ED	48,000.00	13,610.72	61,610.72	38,860.30	6,129.35	16,621.0
<u>A 2110.4520-00-3200</u>	MAT/SUPP DRIVER ED	2,500.00	0.00	2,500.00	39.84	0.00	2,460.1
<u>A 2110.4530-00-0000</u>	COMMENCEMENT/ ASSEMBL	41,785.00	0.00	41,785.00	46.75	9,424.46	32,313.7
<u>A 2110.4540-00-3200</u>	GASOLINE/DRIVER ED	5,304.00	0.00	5,304.00	235.34	0.00	5,068.6
<u>A 2110.4550-00-2100</u>	EQUIP REPAIRS/MUSIC	44,210.00	0.00	44,210.00	26,612.16	11,387.84	6,210.0
<u>A 2110.4650-00-3200</u>	VEHICLE REPAIRS/DRIVR ED	6,000.00	0.00	6,000.00	1,515.80	2,034.17	2,450.0
<u>A 2110.4680-00-3200</u>	DRIVERS ED CONTRACTUAL	45,000.00	0.00	45,000.00	0.00	44,000.00	1,000.0
<u>A 2110.4690-00-0000</u>	TUITION- OTHER DISTRICTS	36,000.00	0.00	36,000.00	0.00	0.00	36,000.0
<u>A 2110.4700-00-0000</u>	PAYMENTS TO CHARTER SCHOOLS	40,000.00	17,000.00	57,000.00	12,041.33	23,020.67	21,938.0
<u>A 2110.4750-00-0000</u>	TRAINING/TRAVEL	90,882.00	19,000.00	109,882.00	7,488.70	24,750.00	77,643.3
<u>A 2110.4800-00-0000</u>	TEXTBOOKS - DISTRICT	160,500.00	41,412.37	201,912.37	127,272.98	6,179.95	68,459.4
<u>A 2110.4800-11-0000</u>	TEXTBOOKS/ABBAY LANE	40,830.00	0.00	40,830.00	18,337.26	32.69	22,460.0
<u>A 2110.4800-14-0000</u>	TEXTBOOKS/GARDINERS AVE	30,600.00	0.00	30,600.00	12,951.61	0.09	17,648.3
<u>A 2110.4800-16-0000</u>	TEXTBOOKS/LEE ROAD	17,680.96	0.00	17,680.96	13,147.88	407.38	4,125.7
<u>A 2110.4800-17-0000</u>	TEXTBOOKS/NORTHSIDE	27,900.00	0.00	27,900.00	26,053.40	0.00	1,846.6
<u>A 2110.4800-19-0000</u>	TEXTBOOKS/EAST BROADWY	41,000.00	0.00	41,000.00	2,466.25	467.50	38,066.2
<u>A 2110.4800-20-0000</u>	TEXTBOOKS/SUMMIT LANE	21,464.00	0.00	21,464.00	14,562.03	0.00	6,901.9
<u>A 2110.4800-21-0000</u>	TEXTBOOKS/WISDOM	2,000.00	0.00	2,000.00	0.00	0.00	2,000.0
<u>A 2110.4800-28-0000</u>	TEXTBOOKS/SALK MID SCH	2,000.00	0.00	2,000.00	0.00	0.00	2,000.0
<u>A 2110.4800-31-0000</u>	TEXTBOOKS/DIVISION AVE	3,000.00	0.00	3,000.00	0.00	0.00	3,000.0
<u>A 2110.4800-32-0000</u>	TEXTBOOKS/MAC ARTHUR HS	3,000.00	0.00	3,000.00	0.00	0.00	3,000.0
<u>A 2110.4810-00-0000</u>	TEXTBOOKS/NON-PUBLIC	95,000.00	0.00	95,000.00	35,051.67	23,859.16	36,089.1
<u>A 2110.4900-00-0000</u>	BOCES SERVICES	4,621,350.00	-41,412.37	4,579,937.63	693,921.55	3,886,016.08	0.0
<u>A 2111.4000-00-1300</u>	CONTRACUAL EXPEND/ENGLISH	600.00	0.00	600.00	0.00	0.00	600.0
<u>A 2111.4500-00-1300</u>	MAT & SUPP/ENGLISH	13,000.00	-325.00	12,675.00	883.09	397.59	11,394.3
<u>A 2111.4750-00-1300</u>	TRAINING/TRAVEL - ENGLISH	2,500.00	0.00	2,500.00	497.48	384.22	1,618.3
<u>A 2111.4800-00-1300</u>	TEXTBOOKS-ENGLISH	91,500.00	0.00	91,500.00	59,063.11	178.60	32,258.2
<u>A 2112.2000-00-1900</u>	INST EQUIPMENT/MATH	5,000.00	0.00	5,000.00	0.00	3,688.00	1,312.0
<u>A 2112.4500-00-1900</u>	MAT & SUPP/ MATH	3,500.00	-87.50	3,412.50	607.40	564.60	2,240.5
<u>A 2112.4750-00-1900</u>	TRAINING/TRAVEL-MATH	1,500.00	0.00	1,500.00	115.23	334.77	1,050.0
<u>A 2112.4800-00-1900</u>	TEXTBOOKS-MATH	36,000.00	0.00	36,000.00	10,200.00	1,050.00	24,750.0

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A 2113.2000-00-2400	INST/EQUIPMENT/SCIENCE	14,500.00	0.00	14,500.00	316.20	632.40	13,551.4
A 2113.4000-00-2400	CONTRACTUAL EXPEND/SCIENCE	600.00	0.00	600.00	0.00	0.00	600.0
A 2113.4500-00-2400	MAT&SUPP -SCIENCE	30,800.00	-770.00	30,030.00	7,311.43	7,420.24	15,298.3
A 2113.4750-00-2400	TRAINING.TRAVEL SCIENCE	2,500.00	0.00	2,500.00	165.28	344.72	1,990.0
A 2113.4800-00-2400	TEXTBOOKS-SCIENCE	38,123.27	0.00	38,123.27	35,642.23	2,132.85	348.1
A 2114.4500-00-2500	MAT & SUPP/ SOCIAL STUDIES	3,000.00	-75.00	2,925.00	137.57	312.43	2,475.0
A 2114.4750-00-2500	TRAINING/TRAVEL -SOCIAL STUDIES	2,500.00	0.00	2,500.00	150.54	299.46	2,050.0
A 2114.4800-00-2500	TEXTBOOKS-SOCIAL STUDIES	50,000.00	0.00	50,000.00	18,597.88	0.00	31,402.1
A 2115.4500-00-1500	MAT/SUPP/ WORLD LANGUAGE	8,000.00	-200.00	7,800.00	135.08	350.00	7,314.9
A 2115.4800-00-1500	TEXTBOOKS-WORLD LANGUAGE	53,000.00	0.00	53,000.00	49,195.85	1,188.81	2,615.3
A 2116.2000-00-2100	INST EQUIPMENT/MUSIC	50,000.00	0.00	50,000.00	1,639.90	160.10	48,200.0
A 2116.4000-00-2100	CONTRACUAL EXPEND/MUSIC	1,600.00	0.00	1,600.00	0.00	0.00	1,600.0
A 2116.4500-00-2100	MAT/ SUPP / MUSIC	45,000.00	-1,125.00	43,875.00	30,402.60	2,338.22	11,134.1
A 2116.4750-00-2100	TRAINING/TRAVEL-MUSIC	20,000.00	0.00	20,000.00	1,438.00	0.00	18,562.0
A 2116.4800-00-2100	TEXTBOOKS-MUSIC	4,000.00	0.00	4,000.00	0.00	0.00	4,000.0
A 2117.2000-00-1000	INST EQUIPMENT/ ART	86,990.00	1,784.00	88,774.00	4,044.22	29,089.78	55,640.0
A 2117.4000-00-1000	CONTRACUAL EXPEND/ART	23,300.00	0.00	23,300.00	145.00	1,210.00	21,945.0
A 2117.4500-00-1000	MAT/SUPP/ ART	242,389.00	0.00	242,389.00	80,365.70	101,569.58	60,453.7
A 2117.4750-00-1000	TRAINING/TRAVEL-ART	6,000.00	0.00	6,000.00	0.00	500.00	5,500.0
A 2117.4800-00-1000	TEXTBOOKS-ART	3,000.00	0.00	3,000.00	0.00	460.00	2,540.0
A 2118.2000-00-1200	INST EQUIPMENT/ BUSINESS	2,500.00	1,687.50	4,187.50	0.00	1,687.50	2,500.0
A 2118.4800-00-1200	TEXTBOOKS-BUSINESS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.0
A 2119.2000-00-6500	ELEM ED EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.0
A 2119.4750-00-6500	ELEM ED TRAINING/TRAVEL	14,000.00	0.00	14,000.00	0.00	0.00	14,000.0
A 2119.4800-00-6500	ELEM ED TEXT BOOKS	307,000.00	0.00	307,000.00	95,930.10	9,080.00	201,989.9
A 2119.4900-00-6500	ELEM ED BOCES	138,181.00	0.00	138,181.00	0.00	0.00	138,181.0
A 2250.1200-11-3450	SPEC ED-TEACHERS K-5-ABBY	709,030.50	0.00	709,030.50	161,993.61	468,467.48	78,569.4
A 2250.1200-14-3450	SPEC ED-TEACHERS K-5-GARDINERS	679,949.00	0.00	679,949.00	129,003.54	387,010.46	163,935.0
A 2250.1200-16-3450	SPEC ED-TEACHERS K-5-LEE RD	407,145.50	0.00	407,145.50	81,563.46	244,690.54	80,891.5
A 2250.1200-17-3450	SPEC ED-TEACHERS K-5-NORTHSIDE	622,363.50	0.00	622,363.50	139,140.54	417,421.46	65,801.5
A 2250.1200-19-3450	SPEC ED-TEACHERS K-5-EAST BROAD	1,290,452.50	0.00	1,290,452.50	310,004.31	790,473.34	189,974.8
A 2250.1200-20-3450	SPEC ED-TEACHERS K-5-SUMMIT	796,666.00	0.00	796,666.00	206,114.16	546,744.84	43,807.0
A 2250.1215-21-3450	SPEC ED TEACHERS' SAL 6 WISDOM	667,598.00	0.00	667,598.00	166,899.54	500,698.46	0.0

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<u>A 2250.1215-28-3450</u>	SPEC ED TEACHERS SAL 6 SALK	894,340.00	-34,344.00	859,996.00	190,637.82	571,913.18	97,445.0
<u>A 2250.1220-21-3450</u>	SPEC ED TEACHERS' SAL 7-8-WISDOM	1,512,688.00	0.00	1,512,688.00	324,428.88	942,858.12	245,401.0
<u>A 2250.1220-28-3450</u>	SPEC ED TEACHERS' SAL 7-8-SALK	1,142,269.00	34,344.00	1,176,613.00	312,305.96	864,307.04	0.0
<u>A 2250.1230-31-3450</u>	SPEC ED TEACHERS' SAL 9-12-DIVISION	2,404,538.00	0.00	2,404,538.00	543,919.50	1,548,578.50	312,040.0
<u>A 2250.1230-32-3450</u>	SPEC ED TEACHERS' SAL 9-12-MACARTHUR	2,021,755.00	-116,242.20	1,905,512.80	394,224.15	1,163,161.85	348,126.8
<u>A 2250.1240-11-3450</u>	SPEC ED-TEACHER ASSIST K-5-ABBY	311,889.50	0.00	311,889.50	65,801.70	217,432.93	28,654.8
<u>A 2250.1240-14-3450</u>	SPEC ED-TEACHER ASSIST K-5-GARDINERS	238,850.50	0.00	238,850.50	28,222.35	92,784.65	117,843.5
<u>A 2250.1240-16-3450</u>	SPEC ED-TEACHER ASSIST K-5-LEE RD	116,625.00	0.00	116,625.00	23,125.02	62,880.98	30,619.0
<u>A 2250.1240-17-3450</u>	SPEC ED-TEACHER ASSIST K-5-NORTHSIDE	207,054.50	0.00	207,054.50	35,952.78	95,825.72	75,276.0
<u>A 2250.1240-19-3450</u>	SPEC ED-TEACHER ASSIST K-5-EAST BROAD	433,907.50	-7,300.00	426,607.50	96,102.84	269,145.66	61,359.0
<u>A 2250.1240-20-3450</u>	SPEC ED-TEACHER ASSIST K-5-SUMMIT	192,990.50	0.00	192,990.50	44,475.10	124,178.52	24,336.8
<u>A 2250.1240-21-3450</u>	SPEC ED-TEACHER ASSIST 6-8-WISDOM	374,592.86	0.00	374,592.86	80,227.98	227,795.02	66,569.8
<u>A 2250.1240-28-3450</u>	SPEC ED-TEACHER ASSIST 6-8-SALK	374,257.00	0.00	374,257.00	92,902.62	251,566.38	29,788.0
<u>A 2250.1240-31-3450</u>	SPEC ED-TEACHER ASSIST 9-12-DIVISION	360,705.00	0.00	360,705.00	89,635.37	213,936.58	57,133.0
<u>A 2250.1240-32-3450</u>	SPEC ED-TEACHER ASSIST 9-12-MACARTHUR	449,716.00	0.00	449,716.00	118,655.94	321,343.06	9,717.0
<u>A 2250.1300-00-3450</u>	SPEC ED TEACHERS/SUM SCH	33,000.00	0.00	33,000.00	0.00	0.00	33,000.0
<u>A 2250.1350-00-3450</u>	SPEC ED CHAIRPERSONS	820,578.00	80,756.00	901,334.00	256,980.93	643,859.86	493.2
<u>A 2250.1370-00-3450</u>	SPEC ED CSE MEETINGS	72,000.00	0.00	72,000.00	22,873.46	0.00	49,126.5
<u>A 2250.1500-00-3450</u>	SPEC ED DIR OF SPECIAL ED	185,281.00	0.00	185,281.00	75,340.40	105,476.60	4,464.0
<u>A 2250.1510-00-3450</u>	SPEC ED ASST DIR-SPECIAL ED	290,367.00	286.00	290,653.00	121,105.40	169,547.60	0.0
<u>A 2250.1550-00-3450</u>	SPEECH/HEAR SRV SPEECH THERAPISTS	2,185,846.40	0.00	2,185,846.40	552,964.05	1,563,366.58	69,515.7
<u>A 2250.1600-00-3450</u>	SPEC ED CLERICAL SALARIES	369,729.99	0.00	369,729.99	143,089.56	185,979.56	40,660.8
<u>A 2250.1610-00-3450</u>	SPEC ED TEACHER AIDES DIST	20,000.00	0.00	20,000.00	0.00	0.00	20,000.0
<u>A 2250.1610-11-3450</u>	SPEC ED TEACHER AIDES-ABBEY	215,907.00	-22,000.00	193,907.00	45,540.22	106,119.30	42,247.4
<u>A 2250.1610-14-3450</u>	SPEC ED TEACHER AIDES-GARDINERS	202,629.00	0.00	202,629.00	42,136.74	101,444.26	59,048.0
<u>A 2250.1610-16-3450</u>	SPEC ED TEACHER AIDES-LEE	139,402.00	-5,000.00	134,402.00	38,813.10	90,563.90	5,025.0
<u>A 2250.1610-17-3450</u>	SPEC ED TEACHER AIDES-NORTHSIDE	155,000.00	5,000.00	160,000.00	45,475.08	113,491.92	1,033.0
<u>A 2250.1610-19-3450</u>	SPEC ED TEACHER AIDES-EAST BROAD	340,106.00	0.00	340,106.00	89,097.36	210,590.92	40,417.7
<u>A 2250.1610-20-3450</u>	SPEC ED TEACHER AIDES-SUMMIT	97,409.00	0.00	97,409.00	26,349.78	66,059.22	5,000.0
<u>A 2250.1610-21-3450</u>	SPEC ED TEACHER AIDES-WISDOM	304,192.00	0.00	304,192.00	43,945.73	111,722.80	148,523.4

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A 2250.1610-28-3450	SPEC ED TEACHER AIDES-SALK	178,521.00	0.00	178,521.00	42,482.76	98,310.52	37,727.7
A 2250.1610-31-3450	SPEC ED TEACHER AIDES-DIVISION	243,697.00	0.00	243,697.00	47,164.50	110,050.50	86,482.0
A 2250.1610-32-3450	SPEC ED TEACHER AIDE/ MAC	338,266.00	0.00	338,266.00	64,618.00	144,519.90	129,128.1
A 2250.1620-00-7000	SPEC ED SUMMER SCH AIDES	45,000.00	0.00	45,000.00	0.00	0.00	45,000.0
A 2250.1630-00-3450	SPEC ED OCCUPATIONL THERAP	177,677.60	0.00	177,677.60	53,303.28	124,374.32	0.0
A 2250.1640-00-3450	SPEC ED TEACHER AIDE SUBS	70,000.00	0.00	70,000.00	3,125.51	0.00	66,874.4
A 2250.2000-00-3450	SPEC ED EQUIPMENT	15,000.00	0.00	15,000.00	5,870.00	0.00	9,130.0
A 2250.4000-00-3450	SPEC ED RELATD SERV/IN-DIST	1,820,000.00	3,450.00	1,823,450.00	67,658.55	1,091,241.45	664,550.0
A 2250.4050-00-3450	SPEC ED RELATD SERV/OUT-DIST	80,600.00	14,000.00	94,600.00	7,448.85	83,501.00	3,650.1
A 2250.4060-00-7000	SUMMER SCHOOL RELATED SERVICES	200,000.00	0.00	200,000.00	44,612.50	78,212.50	77,175.0
A 2250.4080-00-3450	RESIDENTIAL MAINTENANCE	480,000.00	0.00	480,000.00	0.00	380,500.00	99,500.0
A 2250.4100-00-3450	SPEC ED EQUIPMENT REPAIRS	500.00	0.00	500.00	0.00	0.00	500.0
A 2250.4500-00-3450	SPEC ED MAT/SUPP-DISTRICT	40,000.00	-1,000.00	39,000.00	15,136.74	4,435.00	19,428.2
A 2250.4500-11-3450	SPEC ED MAT/SUPP-ABBEY	3,600.00	-90.00	3,510.00	2,057.26	903.37	549.3
A 2250.4500-14-3450	SPEC ED MAT/SUPP-GARDINERS	4,050.00	-1,301.25	2,748.75	1,331.76	456.29	960.7
A 2250.4500-16-3450	SPEC ED MAT/SUPP-LEE RD	1,800.00	-45.00	1,755.00	888.24	110.76	756.0
A 2250.4500-17-3450	SPEC ED MAT/SUPP-NORTHSIDE	3,050.00	-76.24	2,973.76	1,817.91	218.12	937.7
A 2250.4500-19-3450	SPEC ED MAT/SUPP-EAST BROADWAY	3,150.00	1,200.00	4,350.00	3,946.03	128.90	275.0
A 2250.4500-20-3450	SPEC ED MAT/SUPP-SUMMIT	3,600.00	-90.00	3,510.00	2,459.86	663.78	386.3
A 2250.4500-21-3450	SPEC ED MAT/SUPP-WISDOM	8,250.00	-206.25	8,043.75	6,645.22	1,035.25	363.2
A 2250.4500-28-3450	SPEC ED MAT/SUPP-SALK	7,950.00	-198.75	7,751.25	3,720.48	1,210.53	2,820.2
A 2250.4500-31-3450	SPEC ED MAT/SUPP-DIVISION	10,200.00	-255.00	9,945.00	5,641.86	1,479.50	2,823.6
A 2250.4500-32-3450	SPEC ED MAT/SUPP-MACARTHUR	8,050.00	-201.25	7,848.75	2,574.03	2,213.78	3,060.9
A 2250.4550-00-3450	SPEECH/HEAR SRV GEN INST SPPLIES	7,000.00	0.00	7,000.00	3,601.66	413.23	2,985.1
A 2250.4700-00-3450	SPEC ED PVT SCH TUITION	2,000,000.00	0.00	2,000,000.00	209,750.68	1,299,621.40	490,627.9
A 2250.4710-00-3460	SPEC ED PVT SCH-RATE ADJUST	50,000.00	0.00	50,000.00	3,315.10	389.00	46,295.9
A 2250.4720-00-3450	SPEC ED PUBLIC SCH TUITION	470,000.00	0.00	470,000.00	43,043.20	172,956.80	254,000.0
A 2250.4730-00-3460	SPEC ED PUBLIC SCH-RATE ADJUST	50,000.00	0.00	50,000.00	0.00	0.00	50,000.0
A 2250.4750-00-3450	SPEC ED TRAINING/TRAVEL	14,000.00	0.00	14,000.00	3,664.03	2,784.97	7,551.0
A 2250.4800-00-3450	SPEC ED TEXTBOOKS	5,000.00	0.00	5,000.00	3,721.78	457.10	821.1
A 2250.4900-00-0000	SPEC ED BOCES SERVICES	6,100,000.00	0.00	6,100,000.00	1,034,375.96	4,920,947.84	144,676.2
A 2270.1200-11-0000	AIS READG K-5-ABBEY LANE	624,792.00	0.00	624,792.00	112,700.90	287,789.60	224,301.5
A 2270.1200-14-0000	AIS READG K-5-GARDINERS	532,244.20	0.00	532,244.20	100,252.19	289,655.56	142,336.4

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<u>A 2270.1200-16-0000</u>	AIS READG K-5-LEE RD	341,237.80	0.00	341,237.80	79,351.20	180,832.42	81,054.1
<u>A 2270.1200-17-0000</u>	AIS READG K-5-NORTHSIDE	451,262.00	0.00	451,262.00	78,322.96	217,927.54	155,011.5
<u>A 2270.1200-19-0000</u>	AIS READG K-5-EAST BROADWAY	602,974.00	0.00	602,974.00	106,315.37	290,686.88	205,971.7
<u>A 2270.1200-20-0000</u>	AIS READG K-5-SUMMIT LN	414,746.00	0.00	414,746.00	93,815.04	263,917.46	57,013.5
<u>A 2270.1200-21-0000</u>	AIS READG 6-8-WISDOM	243,590.00	0.00	243,590.00	12,734.76	38,204.24	192,651.0
<u>A 2270.1200-28-0000</u>	AIS READG 6-8-SALK	285,374.00	0.00	285,374.00	26,116.48	93,799.52	165,458.0
<u>A 2270.1230-31-0000</u>	AIS READG 9-12-DIVISION	131,789.00	0.00	131,789.00	11,271.24	33,817.76	86,700.0
<u>A 2270.1230-32-0000</u>	AIS READG 9-12 MACARTHUR	137,429.00	0.00	137,429.00	34,357.26	103,071.74	0.0
<u>A 2270.4500-00-1400</u>	ESL MATERIALS SUPPLIES	6,100.00	-152.50	5,947.50	4,374.57	230.31	1,342.6
<u>A 2270.4500-00-2300</u>	AIS MATERIALS SUPPLIES	30,263.00	-756.58	29,506.42	0.00	0.00	29,506.4
<u>A 2335.1500-00-2850</u>	CONTINUING ED TEACHERS SALARY	10,000.00	-4,547.00	5,453.00	0.00	0.00	5,453.0
<u>A 2335.1550-00-2850</u>	CONTINUING ED DIRECTOR'S SALARY	8,799.00	0.00	8,799.00	0.00	0.00	8,799.0
<u>A 2335.1600-00-2850</u>	CONTINUING ED CLERICAL SAL	10,701.91	0.00	10,701.91	0.00	0.00	10,701.9
<u>A 2335.4000-00-2850</u>	CONTINUING ED CONTRACTUAL EXP	42,300.00	0.00	42,300.00	0.00	0.00	42,300.0
<u>A 2335.4500-00-2850</u>	CONTINUING ED MAT & SUPP	1,000.00	-25.00	975.00	0.00	0.00	975.0
<u>A 2335.4800-00-2850</u>	CONTINUING ED TEXTBOOKS	600.00	0.00	600.00	0.00	0.00	600.0
<u>A 2610.1600-00-0000</u>	LIBRARY CLERICAL	237,164.61	0.00	237,164.61	70,654.62	164,860.46	1,649.5
<u>A 2610.4500-11-0000</u>	LIBRARY MAT & SUPP ABBEY LN	357.00	-8.93	348.07	0.00	0.00	348.0
<u>A 2610.4500-14-0000</u>	LIBRARY MAT & SUPP GARDINERS	323.00	-8.08	314.92	0.00	0.00	314.9
<u>A 2610.4500-16-0000</u>	LIBRARY MAT & SUPP LEE ROAD	166.00	-4.15	161.85	0.00	0.00	161.8
<u>A 2610.4500-17-0000</u>	LIBRARY MAT & SUPP NORTHSIDE	304.00	-7.60	296.40	0.00	0.00	296.4
<u>A 2610.4500-19-0000</u>	LIBRARY MAT & SUPP EAST B'WAY	388.00	-9.70	378.30	0.00	0.00	378.3
<u>A 2610.4500-20-0000</u>	LIBRARY MAT & SUPP SUMMIT LN	233.00	-5.83	227.17	0.00	0.00	227.1
<u>A 2610.4500-21-0000</u>	LIBRARY MAT & SUPP WISDOM	442.00	-11.05	430.95	0.00	0.00	430.9
<u>A 2610.4500-28-0000</u>	LIBRARY MAT & SUPP SALK	514.00	-12.85	501.15	0.00	0.00	501.1
<u>A 2610.4500-31-0000</u>	LIBRARY MAT & SUPP DIVISION AVE	574.00	-14.35	559.65	0.00	0.00	559.6
<u>A 2610.4500-32-0000</u>	LIBRARY MAT & SUPP MACARTHUR	728.00	-18.20	709.80	0.00	200.00	509.8
<u>A 2610.4600-11-0000</u>	LIBRARY BOOKS ABBEY	4,200.00	0.00	4,200.00	0.00	0.00	4,200.0
<u>A 2610.4600-14-0000</u>	LIBRARY BOOKS GARDINERS	3,797.00	0.00	3,797.00	0.00	0.00	3,797.0
<u>A 2610.4600-16-0000</u>	LIBRARY BOOKS LEE RD	1,949.00	0.00	1,949.00	0.00	0.00	1,949.0
<u>A 2610.4600-17-0000</u>	LIBRARY BOOKS NORTHSIDE	3,582.00	0.00	3,582.00	0.00	0.00	3,582.0
<u>A 2610.4600-19-0000</u>	LIBRARY BOOKS EB	4,563.00	0.00	4,563.00	0.00	0.00	4,563.0
<u>A 2610.4600-20-0000</u>	LIBRARY BOOKS SUMMIT	2,742.00	0.00	2,742.00	0.00	0.00	2,742.0

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2020 To 11/30/2020

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabl
<u>A 2610.4600-21-0000</u>	LIBRARY BOOKS WISDOM	5,208.00	0.00	5,208.00	2,202.63	0.00	3,005.3
<u>A 2610.4600-28-0000</u>	LIBRARY BOOKS SALK	6,055.00	0.00	6,055.00	2,531.70	38.74	3,484.5
<u>A 2610.4600-31-0000</u>	LIBRARY BOOKS DIVISION	6,768.00	0.00	6,768.00	117.05	2,149.75	4,501.2
<u>A 2610.4600-32-0000</u>	LIBRARY BOOKS MACARTHUR	8,582.00	0.00	8,582.00	728.50	2,079.51	5,773.9
<u>A 2630.1240-00-1800</u>	COMPUTER INST TA-DISTRICT	50,971.00	0.00	50,971.00	21,237.90	29,733.10	0.0
<u>A 2630.1240-11-1800</u>	COMPUTER INST TA-ABBY	35,788.00	-0.24	35,787.76	7,723.75	21,626.50	6,437.5
<u>A 2630.1240-14-1800</u>	COMPUTER INST TA-GARDINERS	38,971.00	0.00	38,971.00	11,691.30	27,279.70	0.0
<u>A 2630.1240-16-1800</u>	COMPUTER INST TA-LEE RD	33,007.00	0.00	33,007.00	9,902.10	23,104.90	0.0
<u>A 2630.1240-17-1800</u>	COMPUTER INST TA-NORTHSIDE	38,971.00	0.00	38,971.00	11,691.30	27,279.70	0.0
<u>A 2630.1240-19-1800</u>	COMPUTER INST TA-EAST BROADWAY	38,471.00	0.00	38,471.00	9,617.76	28,853.24	0.0
<u>A 2630.1240-20-1800</u>	COMPUTER INST TA-SUMMIT	33,528.00	0.00	33,528.00	10,058.40	23,469.60	0.0
<u>A 2630.1240-21-1800</u>	COMPUTER INST TA-WISDOM	33,007.00	0.00	33,007.00	9,902.10	23,104.90	0.0
<u>A 2630.1240-28-1800</u>	COMPUTER INST TA-SALK	31,997.00	0.00	31,997.00	9,599.10	22,397.90	0.0
<u>A 2630.1240-31-1800</u>	COMPUTER INST TA-DIVISION	38,971.00	0.00	38,971.00	9,742.74	29,228.26	0.0
<u>A 2630.1240-32-1800</u>	COMPUTER INST TA-MACARTHUR	33,007.00	0.00	33,007.00	9,902.10	23,104.90	0.0
<u>A 2630.1510-00-1800</u>	COMPUTER INST IT STAFF	1,014,347.00	40,000.00	1,054,347.00	437,612.76	611,572.60	5,161.6
<u>A 2630.1600-00-1800</u>	COMPUTER INST CLERICAL SALARIES	93,054.00	0.00	93,054.00	38,772.50	54,281.50	0.0
<u>A 2630.2000-00-1800</u>	COMPUTER INST EQUIP	72,000.00	0.00	72,000.00	70,659.64	0.00	1,340.3
<u>A 2630.2200-00-1800</u>	COMPUTER INST STATE AIDED HARDWR	222,500.00	0.00	222,500.00	121,336.35	21,365.82	79,797.8
<u>A 2630.4000-00-1800</u>	COMPUTER INST CONTRACTUAL EXP	181,500.00	0.00	181,500.00	39,717.87	26,539.28	115,242.8
<u>A 2630.4500-00-1800</u>	COMPUTER INST MAT & SUPP	298,000.00	-7,450.00	290,550.00	62,738.39	121,661.61	106,150.0
<u>A 2630.4600-00-1800</u>	COMPUTER INST STATE AIDED SOFTWR	306,050.00	0.00	306,050.00	148,039.07	51,167.81	106,843.1
<u>A 2630.4601-00-1800</u>	COMPUTER INST HS SOFTWARE	38,300.00	0.00	38,300.00	19,185.36	9,978.32	9,136.3
<u>A 2630.4602-00-1800</u>	COMPUTER INST MS SOFTWARE	26,500.00	0.00	26,500.00	13,782.91	0.00	12,717.0
<u>A 2630.4603-00-1800</u>	COMPUTER INST ES SOFTWARE	19,395.00	0.00	19,395.00	14,888.93	809.73	3,696.3
<u>A 2630.4650-00-1800</u>	COMPUTER INST REPAIR CODE	328,000.00	0.00	328,000.00	125,728.83	79,802.40	122,468.7
<u>A 2630.4750-00-1800</u>	COMPUTER INST TRAINING/TRAVEL	8,400.00	0.00	8,400.00	0.00	0.00	8,400.0
<u>A 2630.4900-00-1800</u>	COMPUTER INST BOCES SERVICES	2,542,200.00	0.00	2,542,200.00	998,973.26	369,236.85	1,173,989.8
<u>A 2810.1500-21-0000</u>	GUIDANCE SALARIES-WISDOM	400,275.70	0.00	400,275.70	99,619.92	252,231.46	48,424.3
<u>A 2810.1500-28-0000</u>	GUIDANCE SALARIES-SALK	520,996.50	0.00	520,996.50	143,319.85	375,778.20	1,898.4
<u>A 2810.1500-31-0000</u>	GUIDANCE SALARIES-DIVISION	754,994.80	26,000.00	780,994.80	235,725.98	544,604.88	663.9
<u>A 2810.1500-32-0000</u>	GUIDANCE SALARIES-MACARTHUR	909,884.00	-26,000.00	883,884.00	281,009.06	586,076.02	16,798.9
<u>A 2810.1600-00-0000</u>	GUIDANCE NON-INSTR SALARIES	428,815.00	-40,000.00	388,815.00	104,103.29	213,472.71	71,239.0

Levittown UFSD

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabl
<u>A 2810.2000-00-0000</u>	GUIDANCE EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.0
<u>A 2810.4000-00-0000</u>	GUIDANCE CONTRACTUAL EXP	1,400.00	0.00	1,400.00	0.00	0.00	1,400.0
<u>A 2810.4500-00-0000</u>	GUIDANCE MAT & SUPP	5,300.00	-132.50	5,167.50	642.93	1,357.07	3,167.5
<u>A 2815.1500-00-0000</u>	HEALTH SERVICES HOME TEACHING	120,000.00	-80,000.00	40,000.00	1,309.37	0.00	38,690.6
<u>A 2815.1510-00-0000</u>	HEALTH SERVICES NURSES	912,408.05	80,000.00	992,408.05	274,293.75	666,116.41	51,997.8
<u>A 2815.1600-00-0000</u>	HEALTH SERVICES NON-INST SALARY	82,711.28	0.00	82,711.28	22,420.50	52,314.15	7,976.6
<u>A 2815.1750-00-0000</u>	HEALTH SERVICES NURSES P/T & O/T	30,000.00	0.00	30,000.00	7,264.38	0.00	22,735.6
<u>A 2815.2000-00-0000</u>	HEALTH SERVICES EQUIP	22,000.00	0.00	22,000.00	2,142.00	0.00	19,858.0
<u>A 2815.4000-00-0000</u>	HEALTH SERVICES CONTRACTUAL EXP	50,000.00	-4,000.00	46,000.00	8,007.50	22,892.50	15,100.0
<u>A 2815.4140-00-0000</u>	HEALTH SERVICES SERVCS/OTHR DIST	363,345.00	0.00	363,345.00	0.00	358,000.00	5,345.0
<u>A 2815.4250-00-0000</u>	HEALTH SERVICES OUTSIDE TEACHERS	50,000.00	0.00	50,000.00	4,845.36	18,154.64	27,000.0
<u>A 2815.4500-00-0000</u>	HEALTH SERVICES MAT & SUPP	13,925.00	-348.13	13,576.87	7,688.47	2,852.91	3,035.4
<u>A 2815.4750-00-0000</u>	HEALTH SERVICES TRAINING/TRAVEL	750.00	4,000.00	4,750.00	1,080.00	940.00	2,730.0
<u>A 2815.4900-00-0000</u>	HEALTH SERVICES BOCES HEALTH SERV	89,585.00	0.00	89,585.00	9,020.32	49,938.68	30,626.0
<u>A 2820.1500-00-0000</u>	PSYCHOLOGISTS' DISTRICT WIDE	66,406.80	0.00	66,406.80	0.00	0.00	66,406.8
<u>A 2820.1500-11-0000</u>	PSYCHOLOGISTS' SAL-ABBAY	203,226.20	-22,076.00	181,150.20	46,939.14	124,127.06	10,084.0
<u>A 2820.1500-14-0000</u>	PSYCHOLOGISTS' SAL-GARDINERS	145,744.80	5,012.00	150,756.80	40,470.96	110,285.84	0.0
<u>A 2820.1500-16-0000</u>	PSYCHOLOGISTS' SAL-LEE RD	52,568.40	0.00	52,568.40	13,142.10	39,426.30	0.0
<u>A 2820.1500-17-0000</u>	PSYCHOLOGISTS' SAL-NORTHSIDE	134,221.60	0.00	134,221.60	33,555.36	100,666.24	0.0
<u>A 2820.1500-19-0000</u>	PSYCHOLOGISTS' SAL-EAST BROADWAY	191,977.00	17,064.00	209,041.00	62,712.30	146,328.70	0.0
<u>A 2820.1500-20-0000</u>	PSYCHOLOGISTS' SAL-SUMMIT LANE	141,087.00	0.00	141,087.00	35,271.72	105,815.28	0.0
<u>A 2820.1500-21-0000</u>	PSYCHOLOGISTS' SAL-WISDOM	218,239.80	0.00	218,239.80	54,559.92	163,679.88	0.0
<u>A 2820.1500-28-0000</u>	PSYCHOLOGISTS' SAL-SALK	216,911.40	-2,856.00	214,055.40	41,130.06	123,390.14	49,535.2
<u>A 2820.1500-31-0000</u>	PSYCHOLOGISTS' SAL-DIVISION	222,809.00	2,856.00	225,665.00	61,048.68	164,616.32	0.0
<u>A 2820.1500-32-0000</u>	PSYCHOLOGISTS' SAL-MACARTHUR	305,129.80	57,200.20	362,330.00	90,473.94	200,502.50	71,353.5
<u>A 2820.1500-33-0000</u>	PSYCHOLOGISTS' SAL-GC TECH	0.00	0.00	0.00	0.00	0.00	0.0
<u>A 2820.4000-00-0000</u>	PSYCHOLOG SRV CONTRACTUAL EXP	30,000.00	0.00	30,000.00	1,000.00	11,000.00	18,000.0
<u>A 2820.4500-00-0000</u>	PSYCHOLOG SRV MAT & SUPP	10,000.00	-250.00	9,750.00	3,960.00	195.04	5,594.9
<u>A 2825.1500-00-0000</u>	SOCIAL WORKERS	1,342,492.00	0.00	1,342,492.00	327,138.34	965,790.84	49,562.8
<u>A 2830.1600-00-0000</u>	OADE NON-INST SALARY	57,659.00	0.00	57,659.00	24,024.60	33,634.40	0.0
<u>A 2830.4160-00-0000</u>	OADE TESTING	500.00	0.00	500.00	100.00	0.00	400.0
<u>A 2830.4500-00-0000</u>	OADE MAT & SUPP	7,300.00	-182.50	7,117.50	357.68	1,142.32	5,617.5
<u>A 2830.4750-00-0000</u>	OADE TRAINING/TRAVEL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.0



Levittown UFSD

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabl
<u>A 2830.4900-00-0000</u>	OADE BOCES SERVICES	335,140.00	0.00	335,140.00	66,675.92	246,051.08	22,413.00
<u>A 2850.1510-00-0000</u>	ADVISORS OUTDOOR ED	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
<u>A 2850.1520-00-2102</u>	COMP MARCHING BAND STIPENDS	19,000.00	-19,000.00	0.00	0.00	0.00	0.00
<u>A 2850.1530-00-3434</u>	INTRAMURALS	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
<u>A 2850.1550-00-2100</u>	DISTRICT MUSIC CHAPERONES/SPEC EVENTS	7,000.00	0.00	7,000.00	56.66	6,943.34	0.00
<u>A 2850.1550-11-0000</u>	CHAPERONES- ABBEY	2,813.00	0.00	2,813.00	0.00	2,813.00	0.00
<u>A 2850.1550-14-0000</u>	CHAPERONES- GARDINERS	2,057.00	0.00	2,057.00	0.00	2,057.00	0.00
<u>A 2850.1550-16-0000</u>	CHAPERONES- LEE ROAD	1,206.00	0.00	1,206.00	0.00	1,206.00	0.00
<u>A 2850.1550-17-0000</u>	CHAPERONES- NORTHSIDE	2,313.00	0.00	2,313.00	0.00	2,313.00	0.00
<u>A 2850.1550-19-0000</u>	CHAPERONES- EAST BROADWAY	3,065.00	0.00	3,065.00	0.00	3,065.00	0.00
<u>A 2850.1550-20-0000</u>	CHAPERONES- SUMMIT LANE	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
<u>A 2850.1550-21-0000</u>	CHAPERONES- WISDOM	20,000.00	0.00	20,000.00	858.30	19,141.70	0.00
<u>A 2850.1550-28-0000</u>	CHAPERONES- SALK	25,500.00	0.00	25,500.00	1,172.17	24,327.83	0.00
<u>A 2850.1550-31-0000</u>	CHAPERONES- DIVISION	22,157.00	0.00	22,157.00	1,659.38	20,497.62	0.00
<u>A 2850.1550-32-0000</u>	CHAPERONES- MAC ARTHUR	17,451.00	0.00	17,451.00	1,974.12	15,476.88	0.00
<u>A 2850.1570-11-0000</u>	CLUBS - ABBEY	15,150.00	0.00	15,150.00	566.60	14,583.40	0.00
<u>A 2850.1570-14-0000</u>	CLUBS - GARDINERS	15,150.00	0.00	15,150.00	0.00	15,150.00	0.00
<u>A 2850.1570-16-0000</u>	CLUBS - LEE ROAD	15,150.00	0.00	15,150.00	0.00	15,150.00	0.00
<u>A 2850.1570-17-0000</u>	CLUBS - NORTHSIDE	15,150.00	0.00	15,150.00	0.00	15,150.00	0.00
<u>A 2850.1570-19-0000</u>	CLUBS - EAST BROADWAY	15,150.00	0.00	15,150.00	0.00	15,150.00	0.00
<u>A 2850.1570-20-0000</u>	CLUBS - SUMMIT LANE	15,150.00	0.00	15,150.00	0.00	15,150.00	0.00
<u>A 2850.1570-21-0000</u>	CLUBS/WISDOM	76,660.00	0.00	76,660.00	0.00	76,660.00	0.00
<u>A 2850.1570-28-0000</u>	CLUBS/SALK	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00
<u>A 2850.1570-31-0000</u>	CLUBS/DIVISION	102,000.00	0.00	102,000.00	0.00	102,000.00	0.00
<u>A 2850.1570-32-0000</u>	CLUBS/MAC ARTHUR	110,000.00	0.00	110,000.00	0.00	110,000.00	0.00
<u>A 2850.1570-33-0000</u>	CLUBS-GC-TECH	3,700.00	0.00	3,700.00	0.00	3,700.00	0.00
<u>A 2850.2000-00-2102</u>	COMP MARCHING BAND EQUIPMENT	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00
<u>A 2850.4000-00-2102</u>	COMP MARCHING BAND CONTRACTUAL	18,370.00	0.00	18,370.00	0.00	18,370.00	0.00
<u>A 2850.4180-00-0000</u>	STDNT PARTP FEES	83,300.00	0.00	83,300.00	0.00	83,300.00	0.00
<u>A 2850.4180-00-2100</u>	STDNT PARTP FEES-MUSIC	21,773.00	0.00	21,773.00	10,268.00	11,505.00	0.00
<u>A 2850.4180-21-0000</u>	STDNT PARTP FEES/WISDOM	3,175.00	0.00	3,175.00	0.00	3,175.00	0.00
<u>A 2850.4180-28-0000</u>	STDNT PARTP FEES/SALK	3,500.00	0.00	3,500.00	0.00	3,485.00	15.00
<u>A 2850.4180-31-0000</u>	STDNT PARTP FEES/DIVISION	5,000.00	0.00	5,000.00	775.00	4,225.00	0.00

Attachment: Appropriation Report 7 1 2020 to 11 30 2020 (4016 : Business Office Reports)



Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2020 To 11/30/2020

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabl
<u>A 2850.4180-32-0000</u>	STDNT PARTP FEES/MAC ARTHUR	7,990.00	0.00	7,990.00	450.00	7,540.00	0.0
<u>A 2850.4500-11-0000</u>	CLUB MAT & SUPP ABBEY LANE	3,000.00	0.00	3,000.00	0.00	3,000.00	0.0
<u>A 2850.4500-14-0000</u>	CLUB MAT & SUPP GARDINERS	800.00	0.00	800.00	0.00	800.00	0.0
<u>A 2850.4500-16-0000</u>	CLUB MAT & SUPP LEE ROAD	500.00	0.00	500.00	0.00	500.00	0.0
<u>A 2850.4500-17-0000</u>	CLUB MAT & SUPP NORTHSIDE	4,500.00	0.00	4,500.00	0.00	4,500.00	0.0
<u>A 2850.4500-19-0000</u>	CLUB MAT & SUPP EAST BDWAY	1,000.00	0.00	1,000.00	0.00	1,000.00	0.0
<u>A 2850.4500-20-0000</u>	CLUB MAT & SUPP SUMMIT LN	1,000.00	0.00	1,000.00	0.00	1,000.00	0.0
<u>A 2850.4500-21-0000</u>	CLUB MAT & SUPP WISDOM LN	3,000.00	0.00	3,000.00	0.00	3,000.00	0.0
<u>A 2850.4500-28-0000</u>	CLUB MAT & SUPP SALK MS	2,000.00	0.00	2,000.00	0.00	2,000.00	0.0
<u>A 2850.4500-31-0000</u>	CLUB MAT & SUPP DIVISION	2,520.00	2,000.00	4,520.00	0.00	4,520.00	0.0
<u>A 2850.4500-32-0000</u>	CLUB MAT & SUPP MACARTHUR	3,315.00	0.00	3,315.00	0.00	3,315.00	0.0
<u>A 2850.4500-33-0000</u>	CLUB MAT & SUPP GC-TECH	3,000.00	0.00	3,000.00	0.00	3,000.00	0.0
<u>A 2855.1500-00-0000</u>	DIRECTOR-ATHLETICS SALARY	194,543.00	188.00	194,731.00	81,137.90	113,593.10	0.0
<u>A 2855.1510-00-0000</u>	INTERSCHOL ATHLT COACHNG SALRIES	1,119,724.38	0.00	1,119,724.38	0.00	1,119,724.38	0.0
<u>A 2855.1600-00-0000</u>	INTERSCHOL ATHLT GAME SUPERVISN	190,751.00	0.00	190,751.00	0.00	190,751.00	0.0
<u>A 2855.1610-00-0000</u>	INTERSCHOL ATHLT CLERICAL SAL	65,624.00	0.00	65,624.00	27,343.30	38,280.70	0.0
<u>A 2855.2000-00-0000</u>	INTERSCHOL ATHLT EQUIPMENT	118,000.00	0.00	118,000.00	21,744.05	0.00	96,255.9
<u>A 2855.4000-00-0000</u>	INTERSCHOL ATHLT CONTRACTUAL EXP	210,000.00	16,350.00	226,350.00	33,325.79	193,024.21	0.0
<u>A 2855.4100-00-0000</u>	INTERSCHOL ATHLT PARTICPATN FEES	95,000.00	15,432.57	110,432.57	19,640.95	90,791.62	0.0
<u>A 2855.4500-00-0000</u>	INTERSCHOL ATHLT MAT & SUPP	130,000.00	96.15	130,096.15	42,205.60	17,955.44	69,935.1
<u>A 2855.4750-00-0000</u>	INTERSCHOL ATHLT TRAINING/TRAVEL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.0
<u>A 2855.4900-00-0000</u>	INTERSCHOL ATHLT BOC-GAME OFFICLS	247,000.00	0.00	247,000.00	43,496.91	203,503.09	0.0
2	***	135,326,377.77	103,144.72	135,429,522.49	33,525,020.92	86,908,296.37	14,996,205.2
<u>A 5510.1500-00-0000</u>	TRANSPORTATION TRANSPRT SUPERVR	312,308.00	0.00	312,308.00	124,906.93	187,948.69	-547.6
<u>A 5510.1600-00-0000</u>	TRANSPORTATION BUS DRIVERS	1,785,586.00	0.00	1,785,586.00	404,246.50	784,681.55	596,657.9
<u>A 5510.1610-00-0000</u>	TRANSPORTATION BUS ATTENDNTS	598,571.98	0.00	598,571.98	150,524.28	270,233.11	177,814.5
<u>A 5510.1620-00-0000</u>	TRANSPORTATION CLERICAL SALARIES	172,945.00	0.00	172,945.00	72,060.40	100,884.60	0.0
<u>A 5510.1670-00-0000</u>	TRANSPORTATION BUS DRIVERS' O/T	198,000.00	0.00	198,000.00	4,774.75	193,225.25	0.0
<u>A 5510.1670-00-2200</u>	TRANSPORTATIONBUS DRIVER O/T ATHLETICS	50,000.00	0.00	50,000.00	0.00	50,000.00	0.0
<u>A 5510.1682-00-0000</u>	TRANSPORTATION/FIELD TRIPS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.0
<u>A 5510.2000-00-0000</u>	TRANSPORTATION EQUIPMENT	30,000.00	0.00	30,000.00	11,547.42	13,392.58	5,060.0
<u>A 5510.2100-00-0000</u>	TRANSPORTATION SCHOOL BUSES	554,974.00	0.00	554,974.00	0.00	544,490.32	10,483.6
<u>A 5510.4000-00-0000</u>	TRANSPORTATION CONTRACTUAL EXP	85,700.00	0.00	85,700.00	10,834.14	14,745.86	60,120.00

Attachment: Appropriation Report 7 1 2020 to 11 30 2020 (4016 : Business Office Reports)

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabl
<u>A 5510.4200-00-0000</u>	TRANSPORTATION BUS INSURANCE	150,000.00	0.00	150,000.00	118,818.00	1,286.00	29,896.0
<u>A 5510.4500-00-0000</u>	TRANSPORTATION MAT & SUPP	7,000.00	0.00	7,000.00	1,247.14	2,773.84	2,979.0
<u>A 5510.4680-00-0000</u>	TRANSPORTATION BUS REPAIR/OUTSIDE	126,500.00	0.00	126,500.00	27,123.09	98,376.91	1,000.0
<u>A 5510.4750-00-0000</u>	TRANSPORTATION TRAINING & TRAVEL	15,000.00	0.00	15,000.00	1,242.87	347.30	13,409.8
<u>A 5510.4900-00-0000</u>	TRANSPORTATION BOCES BIDDING SERV	14,000.00	0.00	14,000.00	0.00	14,000.00	0.0
<u>A 5510.5700-00-0000</u>	TRANSPORTATION BUS PARTS	255,000.00	0.00	255,000.00	56,524.20	198,475.80	0.0
<u>A 5510.5710-00-0000</u>	TRANSPORTATION FUEL FOR BUSES	520,000.00	0.00	520,000.00	41,921.86	475,590.73	2,487.4
<u>A 5510.5710-0-1</u>	TRANSP FUEL-PD OTHER DISTRICTS	0.00	0.00	0.00	-19,584.88	0.00	19,584.8
<u>A 5510.5720-00-2800</u>	TRANSP FUEL-PD OTHER DISTRICTS	80,000.00	0.00	80,000.00	0.00	0.00	80,000.0
<u>A 5510.5730-00-0000</u>	TRANSPORTATION OIL, LUBR, ANTI-FREEZ	15,500.00	0.00	15,500.00	0.00	0.00	15,500.0
<u>A 5510.5740-00-0000</u>	TRANSPORTATION TIRES	58,000.00	0.00	58,000.00	0.00	55,935.23	2,064.7
<u>A 5530.1600-00-0000</u>	GARAGE MAINTENANCE SALARIES	350,311.00	0.00	350,311.00	160,645.17	163,143.60	26,522.2
<u>A 5530.1670-00-0000</u>	GARAGE OT	45,000.00	0.00	45,000.00	7,933.06	37,066.94	0.0
<u>A 5530.2000-00-0000</u>	GARAGE EQUIPMENT	30,000.00	0.00	30,000.00	3,145.44	26,854.56	0.0
<u>A 5530.4000-00-0000</u>	GARAGE CONTRACTUAL EXP	35,000.00	0.00	35,000.00	1,065.00	33,935.00	0.0
<u>A 5530.4050-00-0000</u>	GARAGE GAS	16,500.00	0.00	16,500.00	155.87	10,844.13	5,500.0
<u>A 5530.4060-00-0000</u>	GARAGE WATER	5,000.00	0.00	5,000.00	452.88	4,547.12	0.0
<u>A 5530.4070-00-0000</u>	GARAGE TELEPHONE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.0
<u>A 5530.4080-00-0000</u>	GARAGE ELECTRICITY	36,000.00	0.00	36,000.00	8,410.59	22,389.41	5,200.0
<u>A 5530.4090-00-0000</u>	GARAGE FUEL OIL	15,000.00	0.00	15,000.00	718.36	14,281.64	0.0
<u>A 5530.4500-00-0000</u>	GARAGE MAT & SUPP	5,000.00	0.00	5,000.00	0.00	0.00	5,000.0
<u>A 5540.4000-00-0000</u>	TRANSPORTATION CONTRACTED BUSES	1,691,759.00	0.00	1,691,759.00	235,175.62	1,456,583.38	0.0
<u>A 5540.4010-00-0000</u>	TRANSPORT CONTRACT BUSES-ATHLETICS	104,500.00	0.00	104,500.00	0.00	100,000.00	4,500.0
<u>A 5581.4900-00-0000</u>	TRANSPORTATION BOCES SERVICES	100,000.00	0.00	100,000.00	64,987.70	35,012.30	0.0
<u>A 5581.4901-00-0000</u>	BOCES FIELD TRIPS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.0
5	***	7,474,154.98	0.00	7,474,154.98	1,488,876.39	4,911,045.85	1,074,232.7
<u>A 7140.1300-00-0000</u>	AFTER SCH PROG CERTIFIED TEACHERS	160,800.00	0.00	160,800.00	49,274.27	111,525.73	0.0
<u>A 7140.1600-00-0000</u>	AFTER SCH PROG TEACHER AIDES	290,000.00	0.00	290,000.00	71,769.48	218,230.52	0.0
<u>A 7140.4500-00-0000</u>	AFTER SCH PROG MAT & SUPP	40,000.00	0.00	40,000.00	5,356.74	34,643.26	0.0
<u>A 7145.1300-00-0000</u>	BEFORE SCH PROG CERTIFIED TEACHERS	111,027.00	0.00	111,027.00	32,912.26	78,114.74	0.0
<u>A 7145.1610-00-0000</u>	BEFORE SCH PROG TEACHER AIDES	145,000.00	0.00	145,000.00	46,585.95	98,414.05	0.0
<u>A 7145.4500-00-0000</u>	BEFORE SCHOOL/MAT SUPPLIES	2,000.00	0.00	2,000.00	1,407.60	592.40	0.0



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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabl
<u>A 7310.1600-00-0000</u>	DANCE PROGRAM DIR, INSTRS, PIANIST	90,000.00	-5,211.76	84,788.24	0.00	0.00	84,788.2
<u>A 7310.1630-00-0000</u>	DANCE CUSTODIAN SERVICES	19,000.00	0.00	19,000.00	0.00	0.00	19,000.0
<u>A 7310.2000-00-0000</u>	DANCE PROGRAM EQUIPMENT	1,500.00	0.00	1,500.00	0.00	0.00	1,500.0
<u>A 7310.4500-00-0000</u>	DANCE PROGRAM MAT & SUPP	1,000.00	5,211.76	6,211.76	6,211.76	0.00	0.0
7	***	860,327.00	0.00	860,327.00	213,518.06	541,520.70	105,288.2
<u>A 9010.8000-00-0000</u>	EMP BENEFITS NYS EMPLYS' RETIREMT	3,640,000.00	0.00	3,640,000.00	-32.70	3,640,000.00	32.7
<u>A 9020.8000-00-0000</u>	EMP BENEFITS NYS TEACHERS' RETIREMT	12,150,900.00	0.00	12,150,900.00	0.00	12,150,900.00	0.0
<u>A 9030.8000-00-0000</u>	EMP BENEFITS SOCIAL SECURITY	8,971,515.22	0.00	8,971,515.22	2,453,051.08	6,506,594.42	11,869.7
<u>A 9040.8000-00-0000</u>	EMP BENEFITS WORKERS COMPENSATION	1,300,000.00	0.00	1,300,000.00	517,205.26	872,538.51	-89,743.7
<u>A 9050.8000-00-0000</u>	EMP BENEFITS UNEMPLOYMENT INS	135,000.00	0.00	135,000.00	0.00	135,000.00	0.0
<u>A 9055.8000-00-0000</u>	EMP BENEFITS DISABILITY INSURANCE	20,000.00	0.00	20,000.00	2,108.00	0.00	17,892.0
<u>A 9055.8010-00-0000</u>	EMP BENEFITS LONG TERM DISB & EMM/AL	16,000.00	0.00	16,000.00	4,209.90	10,790.10	1,000.0
<u>A 9060.8000-00-0000</u>	EMP BENEFITS HEALTH INSURANCE	29,235,778.00	-75,000.00	29,160,778.00	9,279,033.81	19,881,744.19	0.0
<u>A 9060.8100-00-0000</u>	EMP BENEFITS DENTAL INSURANCE	350,000.00	75,000.00	425,000.00	135,853.59	289,146.41	0.0
<u>A 9060.8200-00-0000</u>	EMP BENEFITS SUPPLMNTL/NON-CERTIF	575,000.00	0.00	575,000.00	273,527.69	301,472.31	0.0
<u>A 9070.8000-00-0000</u>	EMP BENEFITS SUPPLEMENTAL/LUT	530,000.00	0.00	530,000.00	200,054.00	329,946.00	0.0
<u>A 9089.8000-00-0000</u>	EMP BENEFITS CATASTROPHIC LEAVE	125,000.00	0.00	125,000.00	48,787.60	76,212.40	0.0
<u>A 9711.6000-00-0000</u>	SERIAL BONDS - PRINCIPAL	2,160,000.00	0.00	2,160,000.00	325,000.00	1,835,000.00	0.0
<u>A 9711.7000-00-0000</u>	SERIAL BONDS - INTEREST	220,840.00	0.00	220,840.00	112,857.50	107,982.50	0.0
<u>A 9785.6000-00-0000</u>	INSTALLMENT PURCH DEBT-OTHER-EPC	683,394.40	0.00	683,394.40	339,566.42	343,827.98	0.0
<u>A 9785.7000-00-0000</u>	INSTALLMENT PURCHASE INTEREST- OTHER -EP	210,152.28	0.00	210,152.28	107,206.92	102,945.36	0.0
<u>A 9901.9300-00-0000</u>	INTERFUND TRNFR TO SCH LUNCH FUND	33,000.00	0.00	33,000.00	0.00	33,000.00	0.0
<u>A 9901.9500-00-0000</u>	INTERFUND TRNFR MANDATED SUM SCH	245,000.00	0.00	245,000.00	0.00	245,000.00	0.0
<u>A 9901.9510-00-0000</u>	INTERFUND TRNFR STATE SUPPRT SCHL	156,000.00	0.00	156,000.00	0.00	156,000.00	0.0
<u>A 9950.9000-00-0000</u>	CAPITAL PROJECTS CAPITAL IMPROVMTS	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	0.0
9	***	61,857,579.90	0.00	61,857,579.90	14,898,429.07	47,018,100.18	-58,949.3
Fund ATotals:		227,424,141.62	1,670,353.15	229,094,494.77	58,841,343.99	151,171,000.18	19,082,150.6
<u>C 2860.1600-A-0</u>	NON-INSTRUCTIONAL SALARIES	9,750.00	0.00	9,750.00	2,641.80	0.00	7,108.2
<u>C 2860.2000-A-0</u>	EQUIPMENT	200,000.00	62,646.00	262,646.00	81,290.60	9,871.00	171,484.4
<u>C 2860.4010-A-0</u>	MGMT CO ADMIN SERVICE FEE	161,250.00	0.00	161,250.00	8,354.06	152,895.94	0.0

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<u>C 2860.4020-A-0</u>	NET MGMT CO DIRECT EXPENSES	2,200,000.00	0.00	2,200,000.00	217,782.14	1,982,217.86	0.0
<u>C 2860.4090-A-0</u>	WAREHOUSING/ALL OTHER CONTRACTL	200,000.00	0.00	200,000.00	0.00	0.00	200,000.0
<u>C 2860.4500-A-0</u>	MATERIALS & SUPPLIES	40,000.00	0.00	40,000.00	1,347.08	0.00	38,652.9
<u>C 2860.4650-A-0</u>	REPAIRS	55,000.00	0.00	55,000.00	10,622.25	16,437.75	27,940.0
<u>C 2860.4990-A-0</u>	MISCELLANEOUS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.0
2	***	2,867,000.00	62,646.00	2,929,646.00	322,037.93	2,161,422.55	446,185.5
	Fund CTotals:	2,867,000.00	62,646.00	2,929,646.00	322,037.93	2,161,422.55	446,185.5
<u>F 2070.1500</u>	INSERVICE TRAINING-INSTRUCTION	18,500.00	0.00	18,500.00	0.00	0.00	18,500.0
<u>F 2070.1500-1920-0425</u>	TEACHER CTR 19-20 PROFESSIONAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.0
<u>F 2070.1500-2021-0425</u>	TEACHER CTR 20-21 PROF SAL	34,775.00	0.00	34,775.00	3,083.32	616.68	31,075.0
<u>F 2070.1600-1920-0425</u>	TEACHER CTR 19-20 SUPPORT SALARIES	0.00	0.00	0.00	0.00	0.00	0.0
<u>F 2070.1600-2021-0425</u>	TEACHER CTR 20-21 SUPPORT SALARIES	6,300.00	0.00	6,300.00	997.56	0.00	5,302.4
<u>F 2070.4000-2021-0425</u>	TEACHER CTR 20-21 PURCHASED SVCS	1,900.00	0.00	1,900.00	0.00	0.00	1,900.0
<u>F 2070.4500-2021-0425</u>	TEACHER CTR 20-21 MAT & SUPPL	889.00	0.00	889.00	0.00	0.00	889.0
<u>F 2070.4600-2021-0425</u>	TEACHER CTR 20-21 TRAVEL EXP	400.00	0.00	400.00	0.00	0.00	400.0
<u>F 2110.1500-1920-0021</u>	TITLE I 19-20 PROFESSIONAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.0
<u>F 2110.1500-1920-0293</u>	TITLE IIIA ELL 19-20 PROF SALARIES	0.00	0.00	0.00	418.57	0.00	-418.5
<u>F 2110.1500-2021-0021</u>	TITLE I PART A 20-21 INSTRUCTIONAL SAL	221,692.00	13,366.00	235,058.00	58,123.98	163,568.02	13,366.0
<u>F 2110.1500-2021-0147</u>	TITLE IIA 20-21 PROFESSIONAL SAL	115,821.00	6,140.00	121,961.00	25,573.75	0.00	96,387.2
<u>F 2110.1500-2021-0293</u>	TITLE IIIA ELL 20-21 PROFESSIONAL SAL	14,600.00	15,755.00	30,355.00	0.00	0.00	30,355.0
<u>F 2110.4000-1920-0016</u>	TITLE I PART D PURCHASES SVCS 19-20	0.00	4,958.13	4,958.13	4,958.13	0.00	0.0
<u>F 2110.4000-2021-0016</u>	TITLE I D 20-21 PURCHASED SVCE	18,045.00	0.00	18,045.00	0.00	18,045.00	0.0
<u>F 2110.4000-2021-0021</u>	TITLE I PART A 20-21 PURCH SVCE	2,100.00	0.00	2,100.00	0.00	1,000.00	1,100.0
<u>F 2110.4000-2021-0147</u>	PART IIA 20-21 PURCHASED SVCE	472.00	0.00	472.00	0.00	0.00	472.0
<u>F 2110.4000-2021-0204</u>	TITLE IV SSAE 2021 PURCHASED SVCE	17,366.00	20,810.00	38,176.00	33,728.40	0.00	4,447.6
<u>F 2110.4000-2021-0293</u>	TITLE IIIA ELL 2021 PURCHASED SVCE	6,657.00	13,694.00	20,351.00	14,820.00	0.00	5,531.0
<u>F 2110.4500-1920-0016</u>	TITLE I PART D MATL & SUPP 19-20	0.00	4,142.00	4,142.00	4,142.00	0.00	0.0
<u>F 2110.4500-2021-0016</u>	TITLE I PART D 20-21 SUPPLIES & MAT	500.00	1,803.00	2,303.00	0.00	0.00	2,303.0
<u>F 2110.4500-2021-0204</u>	TITLEIV SSAE MATL & SUPPL	17,366.00	-17,295.00	71.00	0.00	0.00	71.0
<u>F 2110.4500-2021-0293</u>	TITLE IIIA ELL 20-21 SUPPLIES & MAT	6,620.00	-5,000.00	1,620.00	0.00	0.00	1,620.0
<u>F 2250.1500-2021-0032</u>	IDEA611 20-21 PROF SALARIES	512,454.00	0.00	512,454.00	2,738.58	0.00	509,715.4
<u>F 2250.1600-2021-0032</u>	IDEA611 20-21 SUPPORT STAFF SALARIES	106,865.00	0.00	106,865.00	0.00	0.00	106,865.0

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<u>F 2250.2000-2021-0032</u>	IDEA611 20-21 EQUIPMENT	44,096.00	-44,096.00	0.00	0.00	0.00	0.0
<u>F 2250.4000-2021-0032</u>	IDEA611 20-21 PURCHASED SVCES	854,002.00	0.00	854,002.00	106,242.09	746,026.06	1,733.8
<u>F 2250.4500-2021-0032</u>	IDEA611 20-21 SUPPLIES AND MATERIALS	89,894.00	-22,899.00	66,995.00	32,229.96	4,550.28	30,214.7
<u>F 2252.1500-2021-0033</u>	IDEA619 20-21 PROF SALARIES	12,240.00	0.00	12,240.00	4,792.52	0.00	7,447.4
<u>F 2252.1600-2021-0033</u>	IDEA619 20-21 SUPPORT SALARIES	30,631.00	0.00	30,631.00	0.00	0.00	30,631.0
<u>F 2252.4000-2021-0033</u>	IDEA619 PURCHASED SVCES	55,740.00	0.00	55,740.00	0.00	54,611.52	1,128.4
<u>F 2253.1500-2021-4408</u>	4408 JUL/AUG 20-21 SCHOOL AGE INSTRUCT SALARIES	600.00	0.00	600.00	257.58	0.00	342.4
<u>F 2253.1600-2021-4408</u>	4408 JUL/AUG 20-21 SCHOOL AGE NON-INSTR SALARIES	15,069.60	0.00	15,069.60	13,576.61	0.00	1,492.9
<u>F 2253.4710-0000-4408</u>	PVT SCH SUMMER RATE ADJ	15,000.00	-13,200.00	1,800.00	-1,832.00	600.00	3,032.0
<u>F 2253.4710-2021-4408</u>	4408 JUL/AUG 20-21 SCH AGE TUIT PUBLIC DIST	210,000.00	-64,800.00	145,200.00	145,145.00	0.00	55.0
<u>F 2253.4720-2021-4408</u>	4408 JUL/AUG 20-21 SCH AGE TUITION PRIVATE	600,000.00	70,000.00	670,000.00	661,471.26	8,044.24	484.5
<u>F 2253.4730-0000-4408</u>	PUBLIC SCH SUMMER RATE ADJ	10,000.00	-8,000.00	2,000.00	0.00	0.00	2,000.0
<u>F 2253.4900-2021-4408</u>	4408 JUL/AUG 20/21 SCHOOL AGE BOCES	218,000.00	0.00	218,000.00	138,700.00	42,050.00	37,250.0
<u>F 2254.4740-2021-4201</u>	4201 TUITION STATE SUPPORTED 10-MO SCH AGE	67,100.00	16,000.00	83,100.00	13,400.64	53,699.36	16,000.0
<u>F 2510.4000-2021-0409</u>	UPK 20-21 PRUCHASED SVCE	373,932.00	-2,574.00	371,358.00	111,422.25	257,408.75	2,527.0
<u>F 2510.4500-2021-0409</u>	UPK 20-21 MATERIAL & SUPPLY	1,002.00	2,574.00	3,576.00	0.00	333.45	3,242.5
2	***	3,700,628.60	-8,621.87	3,692,006.73	1,373,990.20	1,350,553.36	967,463.1
<u>F 9995.1600-1920-0000</u>	1920 DRUG FREE COALLITION GRANT-Non-Instructional Salaries	10,000.00	-5,000.00	5,000.00	0.00	0.00	5,000.0
<u>F 9995.2000-1920-0000</u>	1920 DRUG FREE COALITION GRANT-Equipment	197.44	0.00	197.44	0.00	0.00	197.4
<u>F 9995.4000-1920-000</u>	1920 DRUG FREE COALITION GRANT-Contractual	92,666.67	-7,551.00	85,115.67	10,810.69	4,355.89	69,949.0
<u>F 9995.4500-1920-0000</u>	1920 DRUG FREE COALLITION GRANT-Mat & Supp	3,829.41	16,503.88	20,333.29	14,798.59	1,581.62	3,953.0
<u>F 9995.4600-1920-0000</u>	1920 DRUG FREE COALLITION GRANT-Training & Travel	1,026.16	2,154.78	3,180.94	2,146.78	758.00	276.1
9	***	107,719.68	6,107.66	113,827.34	27,756.06	6,695.51	79,375.7
Fund FTotals:		3,808,348.28	-2,514.21	3,805,834.07	1,401,746.26	1,357,248.87	1,046,838.9
<u>HEX 0321.2930</u>	DAHS CAFE GC	6.00	0.00	6.00	0.00	0.00	6.0

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Availabl
0	***	6.00	0.00	6.00	0.00	0.00	6.0
HEX 1620.2930-03HT-1021	DIVISION-RE-OPEN BLOCKED WINDOWS	50,000.00	0.00	50,000.00	0.00	0.00	50,000.0
HEX 1620.2930-03HT-1027	FENCE-IN-DIVISION BLEACHERS	40,631.75	0.00	40,631.75	0.00	0.00	40,631.7
HEX 1620.2930-11HT-1019	WISDOM BASEBALL FIELD	50,000.00	0.00	50,000.00	0.00	0.00	50,000.0
HEX 1620.2930-18HT-1016	MACARTHUR FACS ROOM 211	393,251.25	0.00	393,251.25	0.00	0.00	393,251.2
HEX 1620.2930-18HT-1026	FENCE-IN MACARTHUR BLEACHERS	42,413.50	0.00	42,413.50	0.00	0.00	42,413.5
HEX 1620.2930-7999-1000	19-20 TRANSFER TO CAPITAL PROJECT	570,881.00	34,667.50	605,548.50	114,596.22	250,406.00	240,546.2
HEX 1620.2930-99HC-9001	Security Door Replacement - District Wide	533,124.39	1,348,233.93	1,881,358.32	1,104,453.46	243,780.47	533,124.3
HEX 1620.2930-99HT-1014	ASBESTOS PROJECTS	1,004.76	4,907.50	5,912.26	0.00	4,907.50	1,004.7
HEX 1620.2930-99HT-1015	FIRE SYSTEM/ALARM UPGRADES (TBD)	175,000.00	0.00	175,000.00	0.00	0.00	175,000.0
HEX 1620.2930-99HT-1025	ADDL AMT-BURY ELECTRICAL TRANSFORM TBD	100,000.00	0.00	100,000.00	0.00	0.00	100,000.0
HEX 1620.2930-99HT-1028	CAMERA UPGRADES- TBD	35,000.00	0.00	35,000.00	0.00	0.00	35,000.0
HEX 1620.2931-0001-1006	LMEC PARKING LOT LIGHTING	50,000.00	0.00	50,000.00	0.00	0.00	50,000.0
HEX 1620.2931-0003-1004	DIV BLEACHERS-GENL CONSTRUCTION	3,756.75	0.00	3,756.75	0.00	0.00	3,756.7
HEX 1620.2931-0003-9004	DIV GYM LOBBY BTHRM-GENL CONSTR	54,214.00	0.00	54,214.00	0.00	0.00	54,214.0
HEX 1620.2931-0005-9001	SUMMIT COOL STA GEN CONSTRUCTION	4,275.00	0.00	4,275.00	0.00	0.00	4,275.0
HEX 1620.2931-0008-9001	Northside Playground	99,600.00	0.00	99,600.00	0.00	0.00	99,600.0
HEX 1620.2931-0008-9006	NSIDE AUDITORIUM/CAF-GENL CONSTR	13,802.00	0.00	13,802.00	13,802.00	0.00	0.0
HEX 1620.2931-0009-9001	LEE RD COOL STA GEN CONSTRUCTION	4,275.00	0.00	4,275.00	0.00	0.00	4,275.0
HEX 1620.2931-0014-9001	EAST B. COOL STA GEN CONSTRUCTION	8,000.00	0.00	8,000.00	0.00	0.00	8,000.0
HEX 1620.2931-0018-1004	MAC BLEACHERS-GENL CONSTRUCTION	4,450.00	0.00	4,450.00	0.00	0.00	4,450.00

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<u>1004</u>							
<u>HEX 1620.2931-0018-8001</u>	MACARTHUR PATH FROM HS TO P LOT	512.50	0.00	512.50	0.00	0.00	512.5
<u>HEX 1620.2931-0018-8002</u>	MACARTHUR PATH FROM HS TO TRACK	1,077.50	0.00	1,077.50	0.00	0.00	1,077.5
<u>HEX 1620.2931-0018-8003</u>	MAC SIDEWALK REPAIRS-FIELDS	1,950.00	0.00	1,950.00	0.00	0.00	1,950.0
<u>HEX 1620.2931-0018-9005</u>	MAC AUDITORIUM-GENL CONSTR	35,821.04	0.00	35,821.04	0.00	0.00	35,821.0
<u>HEX 1620.2931-0099-1000</u>	COVID-19 CAPITAL IMPROVEMENTS	900,000.00	-900,000.00	0.00	0.00	0.00	0.0
<u>HEX 1620.2931-7999-1000</u>	2020-2021 CAPITAL PROJECTS	1,045,000.00	0.00	1,045,000.00	0.00	0.00	1,045,000.0
<u>HEX 1620.2931-7999-1006</u>	DISTRICT PARKING LOT LIGHTING	62,125.50	0.00	62,125.50	0.00	0.00	62,125.5
<u>HEX 1620.2931-7999-1007</u>	FUEL TANK M/H COVER REPL	34,320.66	0.00	34,320.66	0.00	0.00	34,320.6
<u>HEX 1620.2931-7999-1015</u>	Unallocated Capital Funds	35,450.66	0.00	35,450.66	-25,410.75	0.00	60,861.4
<u>HEX 1620.2931-7999-9001</u>	MASONRY PHASE 2-GENL CONSTRUCTION	35,566.30	0.00	35,566.30	0.00	0.00	35,566.3
<u>HEX 1620.2931-7999-9002</u>	DISTRICT ELECTRICAL UPGRADES	57,275.60	0.00	57,275.60	0.00	0.00	57,275.6
<u>HEX 1620.2931-7999-9004</u>	DISTRICT WIDE AC	180,000.00	0.00	180,000.00	0.00	0.00	180,000.0
<u>HEX 1620.2931-7999-9006</u>	TRAFFIC STUDY-DISTRICT-GENL CONSTR	3,825.00	0.00	3,825.00	0.00	0.00	3,825.0
<u>HEX 1620.2933-0003-1010</u>	DIV BAND RM A/C	0.00	8,826.45	8,826.45	0.00	8,826.45	0.0
<u>HEX 1620.2933-0005-9001</u>	SUMMIT COOL STA HVAC	46,765.65	0.00	46,765.65	0.00	0.00	46,765.6
<u>HEX 1620.2933-0009-9001</u>	LEE RD COOL STA HVAC	40,612.50	0.00	40,612.50	0.00	0.00	40,612.5
<u>HEX 1620.2933-0013-9001</u>	GARDI COOL STA HVAC	23,750.00	0.00	23,750.00	0.00	0.00	23,750.0
<u>HEX 1620.2933-0014-9001</u>	EAST B. COOL STA HVAC	45,600.00	0.00	45,600.00	0.00	0.00	45,600.0
<u>HEX 1620.2933-0018-1009</u>	MAC MUSIC EQUIP STORAGE A/C	2,500.00	0.00	2,500.00	0.00	0.00	2,500.0
<u>HEX 1620.2933-0018-1010</u>	MAC BAND RM A/C	0.00	460.94	460.94	140.50	320.44	0.00

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<u>HEX 1620.2935-0001-9002</u>	LMEC ELEC UPGR-ELECTRIC	121,145.00	19,636.95	140,781.95	0.00	19,636.95	121,145.0
<u>HEX 1620.2935-0002-9002</u>	SALK ELEC UPGR-ELECTRIC	2,460.50	63,336.95	65,797.45	0.00	63,336.95	2,460.5
<u>HEX 1620.2935-0003-9002</u>	DIVISION ELEC UPGR-ELECTRIC	16,614.00	26,119.00	42,733.00	0.00	26,119.00	16,614.0
<u>HEX 1620.2935-0005-9001</u>	SUMMIT COOL STA ELECTRIC	23,750.00	0.00	23,750.00	0.00	0.00	23,750.0
<u>HEX 1620.2935-0005-9002</u>	SUMMIT ELEC UPGR-ELECTRIC	6,795.00	52,867.05	59,662.05	0.00	52,867.05	6,795.0
<u>HEX 1620.2935-0008-9002</u>	NORTHSIDE ELEC UPGR-ELECTRIC	24,810.00	0.00	24,810.00	0.00	0.00	24,810.0
<u>HEX 1620.2935-0009-9001</u>	LEE RD COOL STA ELECTRIC	12,587.50	0.00	12,587.50	0.00	0.00	12,587.5
<u>HEX 1620.2935-0009-9002</u>	LEE RD ELEC UPGR-ELECTRIC	27,150.00	22,260.98	49,410.98	0.00	22,260.98	27,150.0
<u>HEX 1620.2935-0011-9002</u>	WISDOM ELEC UPGR-ELECTRIC	31,165.00	25,244.39	56,409.39	0.00	25,244.39	31,165.0
<u>HEX 1620.2935-0013-9002</u>	GARDINERS ELEC UPGR-ELECTRIC	6,500.00	0.00	6,500.00	0.00	0.00	6,500.0
<u>HEX 1620.2935-0014-9002</u>	E BWY ELEC UPGR-ELECTRIC	48,226.00	36,694.65	84,920.65	0.00	36,694.65	48,226.0
<u>HEX 1620.2935-0015-9002</u>	ABBAY ELEC UPGR-ELECTRIC	25,948.00	62,336.22	88,284.22	0.00	62,336.22	25,948.0
<u>HEX 1620.2935-0018-9002</u>	MAC ELEC UPGR-ELECTRIC	70,438.00	12,328.60	82,766.60	0.00	12,328.60	70,438.0
<u>HEX 1620.2935-0018-9004</u>	Underground Petro Storage Tank Removal	18,698.76	0.00	18,698.76	0.00	0.00	18,698.7
<u>HEX 1620.2938-0003-9001</u>	DIV AVE TENNIS CRTS/PKING LOTS	1,572,543.16	0.00	1,572,543.16	758,360.86	220,156.34	594,025.9
<u>HEX 1620.2963-0003-9001</u>	DIV AVE-TENNIS COURTS	503,759.09	0.00	503,759.09	0.00	0.00	503,759.0
<u>HEX 1620.2970-0003-9005</u>	DIVISIONTRACK SYN TURF FLD-SITE IMPROV	11,576.13	0.00	11,576.13	0.00	0.00	11,576.1
1	***	7,309,998.45	817,921.11	8,127,919.56	1,965,942.29	1,049,221.99	5,112,755.2
<u>HEX 2110.2000-0003-0023</u>	DIVISION EQUIP-ASBESTOS REPLACEMENT	45,444.88	0.00	45,444.88	0.00	0.00	45,444.8
<u>HEX 2110.2000-7999-8002</u>	SMART SCHOOLS TECHNOLOGY EXPENDITURES	290,499.09	0.00	290,499.09	0.00	0.00	290,499.0

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<u>HEX 2110.2401-0001-9002</u>	LMEC ELEC UPGR-ARCHITECT	0.00	1,112.13	1,112.13	761.23	350.90	0.0
<u>HEX 2110.2401-0002-9001</u>	SALK W & L ROOM ARCHITECT	19,066.75	0.00	19,066.75	0.00	0.00	19,066.7
<u>HEX 2110.2401-0002-9002</u>	SALK ELEC UPGR-ARCHITECT	0.00	7,175.23	7,175.23	1,579.39	5,595.84	0.0
<u>HEX 2110.2401-0003-8025</u>	DIV BLEACHERS-ARCHITECT&SURVEY FEES	2,671.00	0.00	2,671.00	0.00	0.00	2,671.0
<u>HEX 2110.2401-0003-9001</u>	DIV W & L ROOM ARCHITECT FEES	0.00	31,121.57	31,121.57	0.00	31,121.57	0.0
<u>HEX 2110.2401-0003-9002</u>	DIVISION ELEC UPGR-ARCHITECT	0.00	2,114.85	2,114.85	2,114.85	0.00	0.0
<u>HEX 2110.2401-0003-9004</u>	DIV GYM LOBBY BTHRM-ARCHITECT	0.00	4,704.11	4,704.11	4,704.11	0.00	0.0
<u>HEX 2110.2401-0003-9005</u>	DIVISION TURF FIELD-ARCHITECT	0.00	4,800.00	4,800.00	4,800.00	0.00	0.0
<u>HEX 2110.2401-0003-9006</u>	DIVISION TRACK -ARCHITECH	0.00	16,113.11	16,113.11	7,354.93	8,758.18	0.0
<u>HEX 2110.2401-0005-8001</u>	SUMMIT-DIV PATH TO HS TRACK-ARCHITECT	75.00	0.00	75.00	0.00	0.00	75.0
<u>HEX 2110.2401-0005-9001</u>	SUMMIT COOL STA ARCHITECT	5,677.11	0.00	5,677.11	0.00	0.00	5,677.1
<u>HEX 2110.2401-0008-9002</u>	NORTHSIDE ELEC UPGR-ARCHITECT	0.00	2,850.00	2,850.00	2,850.00	0.00	0.0
<u>HEX 2110.2401-0008-9006</u>	NSIDE AUDITORIUM/CAF- ARCHITECT	12,212.02	5,554.78	17,766.80	17,766.80	0.00	0.0
<u>HEX 2110.2401-0009-9001</u>	LEE RD COOL STA ARCHITEC	4,755.70	0.00	4,755.70	0.00	0.00	4,755.7
<u>HEX 2110.2401-0009-9002</u>	LEE RD ELEC UPGR-ARCHITECT	0.00	1,035.37	1,035.37	243.75	791.62	0.0
<u>HEX 2110.2401-0011-9002</u>	WISDOM ELEC UPGR-ARCHITECT	0.00	144.68	144.68	0.00	144.68	0.0
<u>HEX 2110.2401-0013-8001</u>	GARDINERS AVE SIDEWALK-ARCHITECT	144.00	0.00	144.00	0.00	0.00	144.0
<u>HEX 2110.2401-0013-9001</u>	GARDI COOL STA ARCHITEC	9,689.75	0.00	9,689.75	0.00	0.00	9,689.7
<u>HEX 2110.2401-0013-9002</u>	GARDINERS ELEC UPGR-ARCHITECT	0.00	12,352.15	12,352.15	7,031.25	5,320.90	0.0
<u>HEX 2110.2401-0014-9001</u>	EAST B COOL STA ARCHITEC	9,600.56	0.00	9,600.56	0.00	0.00	9,600.5

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<u>HEX 2110.2401-0015-9002</u>	ABBEY ELEC UPGR-ARCHITECT	0.00	5,056.19	5,056.19	1,601.25	3,454.94	0.00
<u>HEX 2110.2401-0018-8001</u>	MAC PATH FROM HS TO P LOT-ARCHITECT	292.00	0.00	292.00	0.00	0.00	292.00
<u>HEX 2110.2401-0018-8002</u>	MAC PATH FROM HS TO TRACK-ARCHITECT	586.00	0.00	586.00	0.00	0.00	586.00
<u>HEX 2110.2401-0018-8003</u>	MAC SIDEWALK REPAIR-FIELDS-ARCHITECT	788.00	0.00	788.00	0.00	0.00	788.00
<u>HEX 2110.2401-0018-8028</u>	MAC BLEACHERS-ARCHITECT&SURVEY FEES	2,671.00	0.00	2,671.00	0.00	0.00	2,671.00
<u>HEX 2110.2401-0018-9004</u>	MAC GYM LOBBY BTHRM-ARCHITECT	0.00	14,499.76	14,499.76	0.00	14,499.76	0.00
<u>HEX 2110.2401-0018-9005</u>	MAC AUDITORIUM- ARCHITECT	0.00	647.23	647.23	0.00	647.23	0.00
<u>HEX 2110.2401-0018-9007</u>	MAC HEAT&AC FUTURE PROJ-ARCHITECT	0.00	33,050.85	33,050.85	0.00	33,050.85	0.00
<u>HEX 2110.2401-7999-1000</u>	2020-2021 CAPITAL PROJECTS-ARCHITECT	140,000.00	0.00	140,000.00	0.00	0.00	140,000.00
<u>HEX 2110.2401-7999-1001</u>	2019-20 CAPITAL PROJECTS-ARCHITECT	0.00	55,000.00	55,000.00	0.00	0.00	55,000.00
<u>HEX 2110.2401-7999-9001</u>	MASONRY PHASE 2- ARCHITECTURE	66,237.56	18,324.56	84,562.12	0.00	18,324.56	66,237.56
<u>HEX 2110.2401-7999-9002</u>	DISTRICT ELEC UPGR-ARCHITECTURE	68,240.00	0.00	68,240.00	0.00	0.00	68,240.00
<u>HEX 2110.2401-7999-9006</u>	TRAFFIC STUDY-DISTRICT-ARCHITECT	0.00	84,863.40	84,863.40	0.00	84,863.40	0.00
<u>HEX 2110.2401-99HC-9007</u>	SECURITY DISTRICT WIDE-ARCHITECT	0.00	8,170.07	8,170.07	8,170.07	0.00	0.00
<u>HEX 2110.2403-0003-9001</u>	DIV AVE TENNIS COURTS ARCHITECT	73,250.00	0.00	73,250.00	40,059.11	33,190.89	0.00
2	***	751,900.42	308,690.04	1,060,590.46	99,036.74	240,115.32	721,438.4
	Fund HEXTotals:	8,061,904.87	1,126,611.15	9,188,516.02	2,064,979.03	1,289,337.31	5,834,199.6
	Grand Totals:	242,161,394.77	2,857,096.09	245,018,490.86	62,630,107.21	155,979,008.91	26,409,374.7

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Revenue Status Report From 7/1/2020 To 11/30/2020



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 1001</u>	REAL PROPERTY TAX	146,293,986.00	0.00	146,293,986.00	4,473,453.55	141,820,532.4
<u>A 1040</u>	APP PLANN FUND BAL	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.0
<u>A 1081</u>	OTHER TAX ITEMS	2,533,939.00	0.00	2,533,939.00	36,750.29	2,497,188.7
<u>A 1311</u>	DRIVER'S ED TUITION	150,000.00	0.00	150,000.00	43,778.79	106,221.2
<u>A 1315</u>	TUITION - ADULT ED	28,000.00	0.00	28,000.00	0.00	28,000.0
<u>A 1316</u>	AFTER SCHOOL PROGRAM	725,000.00	0.00	725,000.00	107,053.15	617,946.8
<u>A 1317</u>	BEFORE SCHOOL PROGRAM	425,000.00	0.00	425,000.00	60,466.62	364,533.3
<u>A 1331</u>	Student Computer Charges	0.00	0.00	0.00	550.00	-550.0
<u>A 1335</u>	OTHER STUD FEES & CHARGES	0.00	0.00	0.00	-15,504.08	15,504.0
<u>A 1335.ID</u>	ID CARD REPLACEMENT FEE	0.00	0.00	0.00	467.10	-467.1
<u>A 1485</u>	OTR CHG FOR SER-FIELD TRP	0.00	0.00	0.00	531.25	-531.2
<u>A 1488</u>	OTR CHG FOR SER-DANCE PRG	0.00	0.00	0.00	-86.92	86.9
<u>A 2232</u>	TUITION- VOC ED -OTHER DISTRICTS	0.00	0.00	0.00	-0.01	0.0
<u>A 2233</u>	TUITION- SPEC ED -OTHER DISTRICTS	808,000.00	0.00	808,000.00	181,632.00	626,368.0
<u>A 2304</u>	TRANSPORTATION- OTHER DISTRICTS	0.00	0.00	0.00	-867.46	867.4
<u>A 2401</u>	INTEREST & EARNINGS	450,000.00	0.00	450,000.00	31,634.97	418,365.0
<u>A 2410..GCT</u>	RENTAL PROPERTY-GC TECH	570,211.96	0.00	570,211.96	0.00	570,211.9
<u>A 2410..LRS</u>	RENTAL PROP-LITTLE RED SCHOOLHOUSE	90,000.00	0.00	90,000.00	0.00	90,000.0
<u>A 2410..LUT</u>	RELEASE TIME/ RENTAL PROP-LEV UNITED TEACHERS	35,000.00	0.00	35,000.00	22,081.62	12,918.3
<u>A 2410..TES</u>	RENTAL PROP-THE ELIJA SCHOOL	210,000.00	0.00	210,000.00	84,106.54	125,893.4
<u>A 2412</u>	RENTAL PROPERTY-OTHER GOVERNMENTS	0.00	0.00	0.00	19,804.55	-19,804.5
<u>A 2413</u>	BOCES RENTAL OF PROPERTY	760,000.00	0.00	760,000.00	686,923.09	73,076.9
<u>A 2414</u>	RENTAL OF EQUIP- MUSIC	0.00	0.00	0.00	55,587.88	-55,587.8
<u>A 2680</u>	INSURANCE RECOVERIES	0.00	0.00	0.00	3,338.75	-3,338.7
<u>A 2680.T</u>	INSURANCE RECOVERIES-TRANSPORTATION	0.00	0.00	0.00	25,527.25	-25,527.2
<u>A 2680.WC</u>	INSURANCE RECOVERIES- WORK COMP	0.00	0.00	0.00	83,665.70	-83,665.7
<u>A 2703</u>	REFUND OF PRIOR YEARS - OTHER	0.00	0.00	0.00	193,901.27	-193,901.2
<u>A 2708</u>	CULTURAL ARTS - NORTHSIDE	0.00	0.00	0.00	295.00	-295.0
<u>A 2709</u>	CULTURAL ARTS - EAST BROADWAY	0.00	0.00	0.00	350.00	-350.0
<u>A 2710.T</u>	PREMIUM ON OBLIGATIONS	0.00	0.00	0.00	356,000.00	-356,000.0
<u>A 2770</u>	OTHER UNCLASSIFIED REVENUE	0.00	0.00	0.00	11,648.00	-11,648.0
<u>A 3101</u>	STATE AID - BASIC	54,050,230.00	0.00	54,050,230.00	8,923,453.51	45,126,776.4
<u>A 3102</u>	LOTTERY AID	0.00	0.00	0.00	7,250,220.05	-7,250,220.05

Levittown UFSD

Revenue Status Report From 7/1/2020 To 11/30/2020

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 3102.B</u>	LOTTERY VLT GRANTS	0.00	0.00	0.00	784,603.02	-784,603.0
<u>A 3103</u>	BOCES AID	4,939,782.00	0.00	4,939,782.00	0.00	4,939,782.0
<u>A 3260</u>	TEXTBOOK AID	0.00	0.00	0.00	112,290.00	-112,290.0
<u>A 4601</u>	MEDICAID-FEDERAL AID	50,000.00	0.00	50,000.00	81,067.92	-31,067.9
<u>A 5031</u>	INTRFND TRNSFRS-OTR FUNDS	4,304,993.00	0.00	4,304,993.00	0.00	4,304,993.0
	A Totals:	227,424,141.96	0.00	227,424,141.96	23,614,723.40	203,809,418.5
<u>C 1440</u>	SALE OF REIMBURSABLE LUNCHES	1,300,000.00	0.00	1,300,000.00	24,382.36	1,275,617.6
<u>C 1445</u>	OTHER CAFETERIA SALES	828,000.00	0.00	828,000.00	48,037.94	779,962.0
<u>C 2690</u>	COMPENSATION FOR LOSS	4,000.00	0.00	4,000.00	0.00	4,000.0
<u>C 2701</u>	REFUNDS OF PRIOR YEARS EXPENSES	0.00	0.00	0.00	47.70	-47.7
<u>C 2771</u>	OTHER MISC. REVENUE	1,000.00	0.00	1,000.00	0.00	1,000.0
<u>C 3190</u>	STATE REIMBURSEMENT	44,000.00	0.00	44,000.00	0.00	44,000.0
<u>C 4190</u>	FED REIMBURSEMT-EXCL SUR FOOD	690,000.00	0.00	690,000.00	0.00	690,000.0
	C Totals:	2,867,000.00	0.00	2,867,000.00	72,468.00	2,794,532.0
<u>F 2401</u>	INTEREST	0.00	0.00	0.00	30.68	-30.6
<u>F 2701</u>	PRIOR YEARS	0.00	0.00	0.00	-0.47	0.4
<u>F 3289.0000.1920.4201</u>	4201 SCH YR REV 19-20	0.00	0.00	0.00	-2,236.97	2,236.9
<u>F 3289.0000.2021.0409</u>	UNIVERSAL PRE-K 20-21	374,934.00	0.00	374,934.00	0.00	374,934.0
<u>F 3289.0000.2021.0425</u>	TEACHERS CTR 20-21	44,264.00	0.00	44,264.00	8,853.00	35,411.0
<u>F 3289.0000.2021.4201</u>	4201 SCH YR 20-21	67,100.00	0.00	67,100.00	0.00	67,100.0
<u>F 3289.0000.2021.4408</u>	SUMMER 4408 20-21	1,043,669.60	0.00	1,043,669.60	0.00	1,043,669.6
<u>F 4126.0000.1920.0016</u>	TITLE I PART D REV 19-20	0.00	0.00	0.00	8,285.83	-8,285.8
<u>F 4126.0000.2021.0016</u>	TITLE I PART D 20-21	18,545.00	1,803.00	20,348.00	0.00	20,348.0
<u>F 4126.0000.2021.0021</u>	TITLE I PART A 20-21	223,792.00	13,366.00	237,158.00	0.00	237,158.0
<u>F 4256.0000.2021.0032</u>	IDEA PART B SEC 611 20-21	1,540,316.00	0.00	1,540,316.00	308,063.00	1,232,253.0
<u>F 4256.0000.2021.0033</u>	IDEA PART B SEC 619 20-21	98,611.00	0.00	98,611.00	0.00	98,611.0
<u>F 4289.0000.1920.0293</u>	TITLE III A ELL REV 19-20	0.00	0.00	0.00	344.25	-344.2
<u>F 4289.0000.2021.0147</u>	TITLE IIA 20-21	115,821.00	6,612.00	122,433.00	0.00	122,433.0
<u>F 4289.0000.2021.0204</u>	TITLE IV SSAE A;; 20-21	17,366.00	20,881.00	38,247.00	0.00	38,247.0
<u>F 4289.0000.2021.0293</u>	TITLE III PART A-ELL 20-21	27,877.00	24,449.00	52,326.00	0.00	52,326.0
<u>F 9995</u>	19-20 DRUG FREE COALITION GRANT	125,000.00	0.00	125,000.00	61,575.79	63,424.2

Levittown UFSD

Revenue Status Report From 7/1/2020 To 11/30/2020


Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
F Totals:		3,697,295.60	67,111.00	3,764,406.60	384,915.11	3,379,491.4
<u>HEX 2401</u>	INTEREST	0.00	0.00	0.00	2,590.28	-2,590.2
<u>HEX 3297.7999.8002</u>	SMART SCHOOLS FUNDS	1,348,922.00	0.00	1,348,922.00	0.00	1,348,922.0
<u>HEX 5031</u>	INTERFUND TRANSFERS	1,194,706.49	-900,000.00	294,706.49	1,100,000.00	-805,293.5
HEX Totals:		2,543,628.49	-900,000.00	1,643,628.49	1,102,590.28	541,038.2
<u>TE 2401</u>	INTEREST	0.00	0.00	0.00	9.69	-9.6
TE Totals:		0.00	0.00	0.00	9.69	-9.6
Grand Totals:		236,532,066.05	-832,889.00	235,699,177.05	25,174,706.48	210,524,470.5

Attachment: Revenue Report 7 1 2020 to 11 30 2020 (4016 : Business Office Reports)

LEVITTOWN UNION FREE SCHOOL DISTRICT
 SUMMARY OF CASH RECEIPTS AND CASH DISBURSEMENTS
 FOR THE MONTH ENDED NOVEMBER 2020

	<u>TOTAL</u>	<u>GENERAL FUND</u>	<u>TRUST & AGENCY FUND</u>	<u>CAFETERIA FUND</u>	<u>FEDERAL AID FUND</u>	<u>CAPITAL FUND</u>
BEGINNING BALANCE	38,761,913	23,516,501	310,699	1,984,782	4	12,949,928
	<u>82,112,339</u>	<u>76,500,701</u>	<u>4,587,964</u>	<u>16,136</u>	<u>550,500</u>	<u>457,038</u>
TOTAL	120,874,252	100,017,202	4,898,663	2,000,917	550,504	13,406,966
LESS DISBURSEMENTS	<u>(40,201,435)</u>	<u>(34,119,128)</u>	<u>(4,719,175)</u>	<u>(237,139)</u>	<u>(258,933)</u>	<u>(867,060)</u>
ENDING BALANCE	<u>80,672,817</u>	<u>65,898,074</u>	<u>179,488</u>	<u>1,763,779</u>	<u>291,571</u>	<u>12,539,905</u>
<u>CASH BALANCES: RATE:</u>						
MONEY MARKET SAVINGS	78,565,585	65,789,660.08			291,571	12,484,354
CHECKING ACC.	<u>2,107,232</u>	<u>108,414.16</u>	<u>179,488</u>	<u>1,763,779</u>	<u>-</u>	<u>55,552</u>
TOTAL CASH	<u>80,672,817</u>	<u>65,898,074</u>	<u>179,488</u>	<u>1,763,779</u>	<u>291,571</u>	<u>12,539,905</u>

Attachment: Treasurers Report November 2020 (4016 : Business Office Reports)

Treasurer of School District: Ping Yan Chow 

LEVITTOWN UNION FREE SCHOOL DISTRICT
 SUMMARY OF CASH RECEIPTS
 FOR THE MONTH OF NOVEMBER 2020

	TOTAL	GENERAL FUND	TRUST & AGENCY FUND	CAFETERIA FUND	FEDERAL AID FUND	CAPITAL	
						GENERAL FUND	From Capital Reserve
PROPERTY TAXES	8,251,000	8,251,000					
SCHOOL TAX RELIEF REIMB	-	-					
STATE AID BASIC FORMULA	303,193	303,193					
STATE AID TEXTBOOK	-	-					
STATE AID BOCES	-	-					
OTHER STATE & FEDERAL AID	-	-					
TUITION - INDIVIDUALS	-	-					
DRIVER'S EDUCATION	-	-					
SUMMER MUSIC PROGRAM	-	-					
ADULT EDUCATION	-	-					
AFTER SCHOOL PROGRAM	32,738	32,738					
BEFORE SCHOOL PROGRAM	19,602	19,602					
SUMMER SCHOOL TUITION	-	-					
TUITION/OTHER DISTRICTS	78,418	78,418					
HEALTH SERVICES	-	-					
INTEREST INCOME	5,590	5,125	2		6	457	
RENTAL OF REAL PROPERTY	171,504	171,504					
MUSIC INSTRUMENT RENTAL	5,949	5,949					
DANCE PROGRAM	-	-					
OTHER REVENUES	89,022	(1,592)	90,614				
SCHOLARSHIP DONATIONS	700		700				
TRUST & AGENCY FUNDS	4,496,648		4,496,648				
SALE OF FOOD	16,136			16,136			
ACCTS RECEIVABLE-DIV ASBESTOS	-						
RESERVE FOR WORKER'S COMP.	-						
REFUNDS & OTHER INCOME	-						
CAPITAL PROJ.-BUDGET TRANSFER	-						
CAPITAL PROJ.-BUDGET TRANSFER	-						
CAPITAL PROJ.-PLAYGROUND REPLACI	-						
DUE TO/FROM OTHER FUNDS	61,569	4,988			-	56,581	
REIMBURSEMENT	10,564	10,564					
DUE FROM FED. & STATE GOVT.	-	-					
COLLECTION IN ADVANCE	-						
DEFERRED REVENUE	-	-					
NYS AID (DUE TO OTHER FUND)	1,100,988	550,494			550,494		
TRANSFR BETWEEN BANK ACCTS.	17,112,718	16,712,718				400,000	
EXTRACLASSROOM ACTIVITIES	-						
TAN AND PREMIUM ON OBLIGATIONS	50,356,000	50,356,000					
TOTAL	82,112,339	76,500,701	4,587,964	16,136	550,500	457,038	-

Attachment: Treasurers Report November 2020 (4016 : Business Office Reports)

LEVITTOWN UNION FREE SCHOOL DISTRICT
 CUMULATIVE REVENUE REPORT FOR THE GENERAL FUND
 FOR THE 05 MONTH ENDED NOVEMBER 2020

	2020-2021 BUDGETED REVENUE	2020-2021 BUDGET ADJUSTMENTS	2020-2021 REVISED BUDGET	REVENUE RECEIVED TO DATE	UPDATED REVENUE ANTICIPATED	TOTAL REVENUE FOR YEAR
PROPERTY TAXES RECEIVABLE	146,293,986	-	146,293,986	4,473,454	141,820,532	146,293,986
STAR AID	-	-	-	-	-	-
STATE AID BASIC FORMULA	54,050,230	-	54,050,230	16,958,277	37,091,953	54,050,230
TEXTBOOK,LIBRARY, SOFTWARE AID	-	-	-	112,290	(112,290)	-
STATE AID BOCES	4,939,782	-	4,939,782	-	4,939,782	4,939,782
OTHER STATE & FEDERAL AID	50,000	-	50,000	81,068	(31,068)	50,000
TUITION - INDIVIDUALS-DAY SCHOOL	-	-	-	-	-	-
DRIVER EDUCATION TUITION	150,000	-	150,000	43,779	106,221	150,000
SUMMER MUSIC PROGRAM	-	-	-	-	-	-
ADULT EDUCATION	28,000	-	28,000	-	28,000	28,000
SUMMER SCHOOL TUITION	-	-	-	-	-	-
AFTER SCHOOL PROGRAM	725,000	-	725,000	107,053	617,947	725,000
BEFORE SCHOOL PROGRAM	425,000	-	425,000	60,467	364,533	425,000
TUITION/OTHER DISTRICTS	808,000	-	808,000	181,632	626,368	808,000
HEALTH SERVICES	-	-	-	-	-	-
INTEREST INCOME	450,000	-	450,000	31,635	418,365	450,000
RENTAL OF REAL PROPERTY	1,665,212	-	1,665,212	812,916	852,296	1,665,212
MUSIC INSTRUMENT RENTAL	-	-	-	55,588	(55,588)	-
OTHER REVENUES	2,533,939	-	2,533,939	340,566	2,193,373	2,533,939
PREMIUM ON OBLIGATIONS -TAN	-	-	-	356,000	(356,000)	-
REVERSAL OF RECEIVABLE	-	-	-	-	-	-
RESERVE BALANCE	-	-	-	-	-	-
FUND BALANCE	11,000,000	-	11,000,000	11,000,000	-	11,000,000
INTERFUND TRANSFER-OTHER FUNDS	4,304,993	-	4,304,993	4,304,993	-	4,304,993
TOTAL	227,424,142	-	227,424,142	38,919,716	188,504,426	227,424,142

Attachment: Treasurers Report November 2020 (4016 : Business Office Reports)

Account	Description	Debits	Credits
A 200	CASH-CHASE CHECKING	25,533.95	0.00
A 200A	CASH - CHASE SAVINGS	452,770.51	0.00
A 200FB	CASH-FLUSHING BANK	15,432,459.11	0.00
A 200I	CASH - CHASE PREMIER	49,904,430.47	0.00
A 200P	CASH - CHASE PAYROLL CKECKING	4,619.42	0.00
A 200USPS	CASH - POSTAGE ACCOUNT	363.95	0.00
A 200WR	CASH - CHASE BANK WORKERS COMP. ESCROW	77,896.83	0.00
A 210	PETTY CASH	1,700.00	0.00
A 380	ACCOUNTS RECEIVABLE	336,482.45	0.00
A 391	DUE FROM OTHER FUNDS	200,000.00	0.00
A 391F	DUE FROM FEDERAL AID	782,983.66	0.00
A 39CP	DUE FROM SCHOOL LUNCH-PR	814.00	0.00
A 39P	DUE FROM SPEC AID-PR	2,406,719.39	0.00
A 410	STATE & FED AID RECEIVABLE	708,011.35	0.00
A 440	DUE FROM OTHER GOVERNMENT	0.00	0.01
A 510	ESTIMATED REVENUE	227,424,141.96	0.00
A 521	ENCUMBRANCES	151,171,000.18	0.00
A 522	APPROPRIATION EXPENSE	58,841,343.99	0.00
A 599	APPROPRIATED FUND BALANCE	1,670,352.81	0.00
A 600	ACCOUNTS PAYABLE	222,486.98	0.00
A 601	ACCRUED LIABILITIES	532.50	0.00
A 603	ACC LIAB-RET HEALTH INSURANCE	167.88	0.00
A 620	TANS PAYABLE	0.00	50,000,000.00
A 631	DUE TO OTHER GOVERNMENTS	0.00	415,381.94
A 632	DUE TO TEACHERS RETIREMENT SYSTEM	0.00	150,250.37
A 637	DUE TO EMPLOY RETIRE SYS	0.00	744,537.00
A 691	DEFERRED REVENUE	0.00	695,479.15
A 814	WORKERS COMP RESERVE	0.00	4,266,412.64
A 815	UNEMPLOYMENT INS RESERVE	0.00	994,095.11
A 821	RESERVE FOR ENCUMBRANCES	0.00	151,171,000.18
A 825	RESERVE FOR RETIREMENT SYS CREDITS	0.00	10,749,260.00
A 828	RESERVE FOR TRS CONTRIBUTION	0.00	2,721,127.16
A 867	RESERVE FOR EMP BENEFITS & ACC LIAB	0.00	3,374,845.00
A 878	CAPITAL RESERVE	0.00	21,781.00
A 878A	2017 CAPITAL RESERVE	0.00	8,591,073.00
A 909	FUND BALANCE, UNRESERVED	0.00	12,060,350.66
A 914	ASSIGNED APPROPRIATED FUND BALANCE	0.00	11,000,000.00
A 960	APPROPRIATIONS	0.00	229,094,494.77
A 980	REVENUES	0.00	23,614,723.40
A Fund Totals:		509,664,811.39	509,664,811.39
C 200B	CASH - CHASE CHECKING	1,763,778.63	0.00
C 391	DUE FRM OTHER FUNDS	24,226.12	0.00
C 446	FOOD INVENTORY	31,131.17	0.00
C 510	ESTIMATED REVENUE	2,867,000.00	0.00
C 521	ENCUMBRANCES	2,161,422.55	0.00
C 522	APPROPRIATION EXPENSE	322,037.93	0.00

Attachment: Trial Balance 7 1 2020 to 11 30 2020 (4016 : Business Office Reports)

Levittown UFSD

Trial Balance Report From 7/1/2020 - 11/30/2020



Account	Description	Debits	Credits
C 599	APPROPRIATED FUND BALANCE	62,646.00	0.00
C 602	SALES TAX PAYABLE	0.00	180.66
C 63P	DUE TO SCHOOL LINC-PR	0.00	814.00
C 691	DEFERRED REVENUE	0.00	117,633.39
C 806	RESERVE FOR INVENTORY NONSPENDABLE	0.00	31,131.17
C 821	RESERVE FOR ENCUMBRANCES	0.00	2,161,422.55
C 909	FUND BALANCE	0.00	1,918,946.63
C 960	APPROPRIATIONS	0.00	2,929,646.00
C 980	REVENUES	0.00	72,468.00
C Fund Totals:		7,232,242.40	7,232,242.40
F 200B	JPMORGAN/CHASE CHECKING W/INTEREST	291,570.89	0.00
F 410	DUE FRM ST & FED GOVT	1,884,637.01	0.00
F 510	ESTIMATED REVENUE	3,764,406.60	0.00
F 521	ENCUMBRANCES	1,357,248.87	0.00
F 522	APPROPRIATION EXPENSE	1,401,746.26	0.00
F 599	APPROP FUND BALANCE	41,427.47	0.00
F 633	DUE TO OTHER FUNDS	0.00	782,983.66
F 63P	DUE TO GENERAL-PR	0.00	2,406,719.39
F 689	DEFERRED REVENUE	0.00	3,336.00
F 821	RESERVE FOR ENCUMBRANCES	0.00	1,357,248.87
F 960	APPROPRIATIONS	0.00	3,805,834.07
F 980	REVENUE	0.00	384,915.11
F Fund Totals:		8,741,037.10	8,741,037.10
HE 630V	DUE TO DEBT SERVICE FUND	0.00	257,900.75
HE 821	RESERVE FOR ENCUMBRANCES	343,993.10	0.00
HE 909	FUND BALANCE, UNRESERVED	0.00	86,092.35
HE Fund Totals:		343,993.10	343,993.10
HEX 200	CASH (HSBC) IN CHECKING	55,551.54	0.00
HEX 200A	CASH (HSBC) - MONEY MARKET	12,484,353.66	0.00
HEX 510	ESTIMATED REVENUE	1,643,628.49	0.00
HEX 521	ENCUMBRANCES	1,289,337.31	0.00
HEX 522	EXPENDITURES	2,064,979.03	0.00
HEX 599	APPROPRIATED FUND BALANCE	7,544,887.53	0.00
HEX 600	ACCOUNTS PAYABLE	0.00	316,935.71
HEX 630V	DUE TO DEBT SERVICE FUND	0.00	2,434,574.24
HEX 821	RESERVE FOR ENCUMBRANCES	0.00	892,271.66
HEX 878	CAPITAL RESERVE	0.00	6,351,812.00
HEX 909	FUND BALANCE, UNRESERVED	0.00	4,796,037.65
HEX 960	APPROPRIATIONS	0.00	9,188,516.02
HEX 980	REVENUES	0.00	1,102,590.28
HEX Fund Totals:		25,082,737.56	25,082,737.56
T 11	TEACHERS RETIREMENT	4,514.08	0.00
T 12	CIVIL SERVICE RETIREMENT	0.00	17,842.70
T 13	CIVIL SERV RETIRE ARREARS	0.00	3,200.26
T 13A	EMPLOYEE RETIRE LOAN	0.00	15,823.39
T 13B	EMP RET 414H ARREARS	1,292.28	0.00

Attachment: Trial Balance 7 1 2020 to 11 30 2020 (4016 : Business Office Reports)

Levittown UFSD

Trial Balance Report From 7/1/2020 - 11/30/2020



Account	Description	Debits	Credits
T 20	GROUP INSURANCE	0.00	10.61
T 200A	CASH - CHASE CHECKING	115,093.40	0.00
T 22	FEDERAL INCOME TAX	267.78	0.00
T 24B	LUT FEE	0.00	48.67
T 29	TAX SHELTERED ANNUITIES	3,641.91	0.00
T 32B	CSEA DENTAL COVERAGE EE SH AFT 7/18	0.00	1,501.52
T 33	NON MEMBERS CSEA	0.00	25.42
T 34	AFLAC	0.00	620.80
T 380	ACCOUNTS RECEIVABLE	0.00	39,160.28
T 43	TAX REFUNDS	3,489.87	0.00
T 46	GARNISHEES	0.00	597.66
T 53	NYS Sales Tax	0.00	1,901.49
T 851	OTHER LIABILITY-SECURITY-THE ELIJAH SC	0.00	41,250.00
T 852A	ATHLETICS	0.00	31,694.04
T 852D	DANCE PROGRAM	0.00	27,674.50
T 852K	KAPLAN SAT PREP	1,515.00	0.00
T 852MA	MAINTENANCE	0.00	854.01
T 852PR	LEVITTOWN PR DONATIONS	0.00	23.94
T 852T	TEACHER CENTER	0.00	11,456.78
T 852TR	TRANSPORTATION	0.00	1,469.30
T 852V	VOCATIONAL EDUCATION	0.00	45,710.46
T 85A	DENTAL INS. EMPLOYEE SHARE	0.00	263,989.93
T 87A	NYS HEALTH INS EMPLOYEE SHARE	375,041.44	0.00
T Fund Totals:		504,855.76	504,855.76
TE 200A	CASH - CHASE CHECKING W/INTEREST	64,394.57	0.00
TE 391	DUE FROM OTHER FUNDS	117.40	0.00
TE 909	FUND BALANCE, UNRESERVED	0.00	2,515.11
TE 92 ABBEYA	ABBEY ELEMENTARY ALUMNI SCHOLARSHIP	0.00	517.75
TE 92 BERMAN	SHAWN BERMAN SCHOLARSHIP	0.00	1,048.88
TE 92 CONNORS	GRACE CONNORS SCHOLARSHIP	0.00	13.03
TE 92 DAHS DR	DAHS DRAGON SR PIONEER SCHOLARSHIP	0.00	10,024.11
TE 92 DESAI	KHUSHI DESAI SCHOLARSHIP	0.00	19.56
TE 92 DOWNES	PHILLIP DOWNES SCHOLARSHIP	0.00	1,370.78
TE 92 DR LACL	DR BRIAN LACLAIR-MEMORIAL SCHOLARSHIP	0.00	1,317.25
TE 92 GC - SA	DAVID A. SATTANINO JR SCHOLARSHIP	0.00	3.92
TE 92 JUSTIN	JUSTIN D. SMITH MEMORIAL SCHOLARSHIP	0.00	504.35
TE 92 KARPILO	MACARTHUR CLASS OF 1966	0.00	0.13
TE 92 KLEINF	KLEIN FOUNDATION/DIV HS-VISUAL ARTS CA	0.00	5,049.72
TE 92 LAUREN	LAUREN HECHT MEMORIAL SCHOLARSHIP	0.00	1,038.49
TE 92 LIFETOC	LIFETOUCH DIV HS SCHOLARSHIP	0.00	52.82
TE 92 LINDAY	LINDA YEARSLEY ALUMNI SCHOLARSHIP	0.00	653.55
TE 92 M. PALE	M. PALERMO MEMORIAL SCHOLARSHIP	0.00	3,023.78
TE 92 NEIMAN	NEIMAN MARCUS GRP ASSOC GIVING	0.00	25.14
TE 92 PENDERG	STAR PENDERGRASS SCHOLARSHIP	0.00	3.51
TE 92 PLEINES	BRYAN PLEINES SCHOLARSHIP	0.00	3,019.55
TE 92 ROSENBE	PATRICK ROSENBERGER SCHOLARSHIP FUND	0.00	150.80

Attachment: Trial Balance 7 1 2020 to 11 30 2020 (4016 : Business Office Reports)

Levittown UFSD

Trial Balance Report From 7/1/2020 - 11/30/2020



Account	Description	Debits	Credits
TE 92 STINNET	MICHAEL STINNETT SCHOLARSHIP	0.00	1,542.79
TE 92 SUMMER	Jenna Summer Division Avenue student scholarship	0.00	1,014.06
TE 92AA	CHARLES HORAK SCHOLARSHIP FUND	0.00	25.14
TE 92B	T. WIECZERAK MEM'L SCHOL FUND	0.00	593.71
TE 92BB	PATRICK J. MC DONALD JR. SCHOL FUND	0.00	6,583.25
TE 92C	ALISON SCIUBBA MEM'L FUND	0.00	5,176.44
TE 92D	DIANE CAPUTO MEM'L FUND	0.00	585.27
TE 92FF	DOUG ROBBINS SCHOLARSHIP FUND	0.00	60.95
TE 92H	M. CURTAIN SCHOLARSHIP FUND	0.00	93.31
TE 92I	STACI GLASS SCHOLARSHIP FUND	0.00	11,846.89
TE 92L	EDITH M. STILLWAGGON SCHOLSHIP	0.00	6.10
TE 92MINHAS	Pritpaul Minhas Division Ave student scholarship	0.00	14.31
TE 92MM	RICHARD BAILEY MEMORIAL SCHOLARSHIP	0.00	50.27
TE 92NKOSTMAC	MAC HS NICHOLAS J. KOST MEMORIAL SCHOLARSHIP	0.00	400.39
TE 92P	JOHN MONTELEONE MEMORIAL	0.00	58.48
TE 92R	MONTELEONE EAGLE PROJECT FUND	0.00	86.75
TE 92S	CARIN FINK SCHOLARSHIP	0.00	35.56
TE 92SIMON	Div-Irvin Simon Photo Scholarship	0.00	550.79
TE 92SS	KATHLEEN CATALANO MEM SCHOLARSHIP	0.00	5,122.22
TE 92UU	DAVE PARKER MEMORIAL SCHOLARSHIP	0.00	202.50
TE 92Z	JIM AMEN SCHOLARSHIP FUND	0.00	100.87
TE 980	REVENUES	0.00	9.69
TE Fund Totals:		64,511.97	64,511.97
V 391	DUE FROM OTHER FUNDS	2,692,474.99	0.00
V 909	FUND BALANCE, UNRESERVED	0.00	2,692,474.99
V Fund Totals:		2,692,474.99	2,692,474.99
Grand Totals:		554,326,664.27	554,326,664.27

Attachment: Trial Balance 7 1 2020 to 11 30 2020 (4016 : Business Office Reports)

CITIBANK CORPORATE CARD

Account Statement

Commerical Card Account
LEVITTOWN UFSD



Account Inquiries:

Toll Free: 1-(800)-248-4553
International: 1-(904)-954-7314
TDD/TTY: 1-(877)-505-7276

Account Number: XXXX-XXXX-XX06-5451
Invoice # 1219305070

Summary of Account Activity

Previous Balance	\$0.00
Payments	\$0.00
Credits	\$0.00
Purchases & Other Charges	\$811.00
Cash Transactions	\$0.00
Cash Transaction Fees	\$0.00
Interest Charges	\$0.00

Credit Limit	\$31,000
Available Credit Limit	\$30,189
Cash Advance Limit	\$0
Available Cash Advance Limit	\$0

Payment Information

New Balance	\$811.00
Past Due Amount	\$0.00
Disputed Amount	\$0.00
Amount Over Credit Limit	\$0.00
Minimum Payment Due	\$811.00
Payment Due Date	12/22/2020
Statement Closing Date	11/22/2020
Days in Billing Period	31

Send Notice of Billing Errors and Customer Service Inquiries to:
CITIBANK, N.A., PO BOX 6125, SIOUX FALLS SD 57117-6125

Extended Payment Terms

Cycle Date	Payment Due	Payment Due Date	Cycle Date	Payment Due	Payment Due Date
11/22/2020	\$811.00	12/22/2020	05/22/2020	\$0.00	06/21/2020
10/22/2020	\$0.00	11/21/2020	04/22/2020	\$0.00	05/22/2020
09/22/2020	\$0.00	10/22/2020	03/22/2020	\$0.00	04/21/2020
08/22/2020	\$0.00	09/21/2020	02/22/2020	\$0.00	03/23/2020
07/22/2020	\$0.00	08/21/2020	01/22/2020	\$0.00	02/21/2020
06/22/2020	\$0.00	07/22/2020	12/22/2019	\$0.00	01/21/2020

Company Transactions

Account: XXXX-XXXX-XX06-5451		LEVITTOWN UFSD		Total Activity: \$0.00	
Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
No activity this statement.					

NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION Page 1 of 4
Please detach and return lower portion with your payment to ensure proper credit. Retain upper portion for your records.

citi CITIBANK, N.A.
PO BOX 6125
SIOUX FALLS SD 57117-6125

CITIBANK, N.A.
PO BOX 78025
PHOENIX AZ 85062-8025

Mail
← Checks
To

Account Number XXXX-XXXX-XX06-5451
Payment Due Date December 22, 2020
New Balance \$811.00
Past Due Amount* \$0.00
Minimum Payment Due \$811.00
Amount Enclosed
\$

*Past Due Amount is included in the Minimum Payment Due.

LEVITTOWN UFSD **N0002118
BONNIE PAMPINELLA
LEVITTOWN PUBLIC SCHOOLS*
150 ABBEY LANE
LEVITTOWN NY 11756-4047

Attachment: P-Card NOVEMBER 2020 STATEMENT (2) (4016 : Business Office Reports)

Account: XXXX-XXXX-XX06-5451

Cardholder Transactions

Account: XXXX-XXXX-XX25-0506 BUILDINGS& GROUNDS Total Activity: \$312.00

Credit Limit: \$3,000 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
11/02	10/30	9222	24445000305300297825282	1 OPC*NASSAU CNTY PHOTOTKT 866-790-4111 AZ NONE	150.00
11/02	10/30	9222	24445000305300297825365	2 OPC*NASSAUCNTY PHTOTKT SF866-790-4111 AZ NONE	6.00
11/09	11/05	9222	24445000311300292603926	3 OPC*NASSAU CNTY PHOTOTKT 866-790-4111 AZ NONE	150.00
11/09	11/05	9222	24445000311300292604007	4 OPC*NASSAUCNTY PHTOTKT SF866-790-4111 AZ NONE	6.00

RED LIGHT TICKET - B & G

RED LIGHT TICKET - B & G

Account: XXXX-XXXX-XX25-0803 LEVITTOWN SCHOOLS Total Activity: \$499.00

Credit Limit: \$1,500 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
11/06	11/05	8641	24060650310900014978295	1 AMERICAN ASSOC OF SCHOOL 730-8750779 VA 143064	499.00

Registration T. McDonough
Virtual AASA Nat'l Conference
on Education 2021 to be held
February 18 – 19, 2022

FINANCE CHARGE SUMMARY		Your Annual Percentage Rate (APR) is the annual interest rate on your account.		
Type of Balance	Annual Percentage Rates	Periodic Rate*	Balance Subject to Finance Charges	
PURCHASE AND FEES	5.25%	0.4375% (M)	\$0.00	
CASH	0.00%	0.0000% (M)	\$0.00	

* (D) Daily Rate
(M) Monthly Rate

Attachment: P-Card NOVEMBER 2020 STATEMENT (2) (4016 : Business Office Reports)

CITIBANK CORPORATE CARD

Account Statement

Commercial Card Account
LEVITTOWN UFSD



Account Inquiries:

Toll Free: 1-(800)-248-4553
International: 1-(904)-954-7314
TDD/TTY: 1-(877)-505-7276

Account Number: XXXX-XXXX-XX57-3293
Invoice # 1311341037

Summary of Account Activity

Previous Balance	\$1,461.68
Payments	\$0.00
Credits	\$45.61
Purchases & Other Charges	\$1,491.83
Cash Transactions	\$0.00
Cash Transaction Fees	\$0.00
Interest Charges	\$0.00

Payment Information

New Balance	\$2,907.90
Past Due Amount	\$1,416.07
Disputed Amount	\$0.00
Amount Over Credit Limit	\$0.00
Minimum Payment Due	\$2,907.90
Payment Due Date	01/05/2021
Statement Closing Date	12/06/2020
Days in Billing Period	30

Credit Limit	\$40,000
Available Credit Limit	\$37,092
Cash Advance Limit	\$0
Available Cash Advance Limit	\$0

Send Notice of Billing Errors and Customer Service Inquiries to:
CITIBANK, N.A., PO BOX 6125, SIOUX FALLS SD 57117-6125

Extended Payment Terms

Cycle Date	Payment Due	Payment Due Date	Cycle Date	Payment Due	Payment Due Date
12/06/2020	\$1,491.83	01/05/2021	06/06/2020	\$0.00	07/06/2020
11/06/2020	\$1,416.07	12/06/2020	05/06/2020	\$0.00	06/05/2020
10/06/2020	\$0.00	11/05/2020	04/06/2020	\$0.00	05/06/2020
09/06/2020	\$0.00	10/06/2020	03/06/2020	\$0.00	04/05/2020
08/06/2020	\$0.00	09/05/2020	02/06/2020	\$0.00	03/07/2020
07/06/2020	\$0.00	08/05/2020	01/06/2020	\$0.00	02/05/2020

Company Transactions

Account: XXXX-XXXX-XX57-3293		LEVITTOWN UFSD		Total Activity: \$0.00	
Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
No activity this statement.					

NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION

Page 1 of 4

Please detach and return lower portion with your payment to ensure proper credit. Retain upper portion for your records.

citi CITIBANK, N.A.
PO BOX 6125
SIOUX FALLS SD 57117-6125



CITIBANK, N.A.
PO BOX 78025
PHOENIX AZ 85062-8025

Account Number XXXX-XXXX-XX57-3293
Payment Due Date January 05, 2021
New Balance \$2,907.90
Past Due Amount* \$1,416.07
Minimum Payment Due \$2,907.90
Amount Enclosed \$

Mail
← Checks
To

*Past Due Amount is included in the Minimum Payment Due.

citi LEVITTOWN UFSD
BONNIE PAMPINELLA
OFFICE OF PURCHASING
150 ABBEY LN
LEVITTOWN NY 11756-4042

28000 0290790 0290790 0000000 04275330003573293 06

Attachment: P-Card DECEMBER 2020 STATEMENT (4016 : Business Office Reports)

Account: XXXX-XXXX-XX57-3293

Cardholder Transactions

Account: XXXX-XXXX-XX58-7756 UTILITIES Total Activity: \$90.00

Credit Limit: \$10,000 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
12/03	12/02	7999	24029460337030030827897	1 J J B VAN RENTALS INC BETHPAGE NY 11714 US	90.00

RENTAL VAN USED WHILE DISTRICT VEHICLE WAS BEING REPAIRED - M. GUNN

Account: XXXX-XXXX-XX58-7780 CHRISTOPHER MILANO Total Activity: \$1,271.38

Credit Limit: \$5,000 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
11/23	11/20	5943	74164070326105001251978	1 STAPLES 00118869 LEVITTON NY 000217918	45.61
11/23	11/20	5943	24164070326105002179199	2 STAPLES 00118869 LEVITTON NY 000217919	41.99
11/25	11/24	5085	24692160329100276229264	3 AREA DISTRIBUTORS 718-726-9200 NY 0000000000000000	1,275.00

SALES TAX REMOVED FROM PRIOR PURCHASE OF COVID SUPPLIES

COMPRESSOR MOTOR - C. MILANO

Account: XXXX-XXXX-XX58-7988 BUSINESS OFFICE Total Activity: \$9.85

Credit Limit: \$25,000 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
11/11	11/11	7311	24204290316000165597659	1 FACEBK LRLBNV2LA2 650-5434800 CA 420429000200589	9.85

FACEBOOK AD FOR YES COFFEE J. LOMBARDO

Account: XXXX-XXXX-XX58-8028 DEPT OF INSTRUCTION Total Activity: \$74.99

Credit Limit: \$1,000 Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
11/09	11/08	5968	24906410313106694828263	1 EIG*CONSTANTCONTACT.COM 855-2295506 MA 1133778893317	45.00
11/23	11/22	5734	24431060327700529908232	2 ADOBE STOCK 408-536-6000 CA BL1298682090	29.99

EMAIL PROGRAM FOR YES COFFEE J. LOMBARDO

ADOBE STOCK TRIAL - YES COFFEE J. LOMBARDO

FINANCE CHARGE SUMMARY

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

Type of Balance	Annual Percentage Rates	Periodic Rate*	Balance Subject to Finance Charges
PURCHASE AND FEES	5.25%	0.4375% (M)	\$0.00
CASH	0.00%	0.0000% (M)	\$0.00

* (D) Daily Rate
(M) Monthly Rate

Attachment: P-Card DECEMBER 2020 STATEMENT (2016 : Business Office Reports)

CITIBANK CORPORATE CARD

Account Statement

Commercial Card Account
LEVITTOWN UFSD



Account Inquiries:

Toll Free: 1-(800)-248-4553
International: 1-(904)-954-7314
TDD/TTY: 1-(877)-505-7276

Account Number: XXXX-XXXX-XX06-5451
Invoice # 1219305071

Summary of Account Activity

Previous Balance	\$811.00
Payments	\$0.00
Credits	\$0.00
Purchases & Other Charges	\$425.00
Cash Transactions	\$0.00
Cash Transaction Fees	\$0.00
Interest Charges	\$0.00

Payment Information

New Balance	\$1,236.00
Past Due Amount	\$811.00
Disputed Amount	\$0.00
Amount Over Credit Limit	\$0.00
Minimum Payment Due	\$1,236.00
Payment Due Date	01/21/2021
Statement Closing Date	12/22/2020
Days in Billing Period	30

Credit Limit	\$31,000
Available Credit Limit	\$29,764
Cash Advance Limit	\$0
Available Cash Advance Limit	\$0

Send Notice of Billing Errors and Customer Service Inquiries to:
CITIBANK, N.A., PO BOX 6125, SIOUX FALLS SD 57117-6125

Extended Payment Terms

Cycle Date	Payment Due	Payment Due Date	Cycle Date	Payment Due	Payment Due Date
12/22/2020	\$425.00	01/21/2021	06/22/2020	\$0.00	07/22/2020
11/22/2020	\$811.00	12/22/2020	05/22/2020	\$0.00	06/21/2020
10/22/2020	\$0.00	11/21/2020	04/22/2020	\$0.00	05/22/2020
09/22/2020	\$0.00	10/22/2020	03/22/2020	\$0.00	04/21/2020
08/22/2020	\$0.00	09/21/2020	02/22/2020	\$0.00	03/23/2020
07/22/2020	\$0.00	08/21/2020	01/22/2020	\$0.00	02/21/2020

Company Transactions

Account: XXXX-XXXX-XX06-5451		LEVITTOWN UFSD		Total Activity: \$0.00	
Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
No activity this statement.					

NOTICE: SEE REVERSE SIDE FOR IMPORTANT INFORMATION

Please detach and return lower portion with your payment to ensure proper credit. Retain upper portion for your records.

CITIBANK, N.A.
PO BOX 6125
SIOUX FALLS SD 57117-6125



CITIBANK, N.A.
PO BOX 78025
PHOENIX AZ 85062-8025

Account Number	XXXX-XXXX-XX06-5451
Payment Due Date	January 21, 2021
New Balance	\$1,236.00
Past Due Amount*	\$811.00
Minimum Payment Due	\$1,236.00
Amount Enclosed	\$

Mail
← Checks
To

*Past Due Amount is included in the Minimum Payment Due.



LEVITTOWN UFSD
BONNIE PAMPINELLA
LEVITTOWN PUBLIC SCHOOLS
150 ABBEY LN
LEVITTOWN NY 11756-4047

**N0001624

Attachment: T-Card DECEMBER 2020 STATEMENT (4016 : Business Office Reports)

Account: XXXX-XXXX-XX06-5451

Cardholder Transactions

Account: XXXX-XXXX-XX25-0662

DEPT OF INSTRUCTION

Total Activity: \$425.00

Credit Limit: \$5,000

Cash Limit: \$0

Post Date	Trans Date	MCC	Reference Number	Description/Location	Amount
12/03	12/02	8398	24492150337852857417295 1	CADCA ALEXANDRIA VA 703-706-0560 VA 22314 US	425.00

CADCA NAT'L FORUM
REGISTRATION - YES CCC -
E. MAMTSADERIS

FINANCE CHARGE SUMMARY		Your Annual Percentage Rate (APR) is the annual interest rate on your account.	
Type of Balance	Annual Percentage Rates	Periodic Rate*	Balance Subject to Finance Charges
PURCHASE AND FEES	5.25%	0.4375% (M)	\$0.00
CASH	0.00%	0.0000% (M)	\$0.00

* (D) Daily Rate

(M) Monthly Rate

Attachment: T-Card DECEMBER 2020 STATEMENT (4016 : Business Office Reports)

Levittown Union Free School District

Business Office

REQUEST FOR BUDGET TRANSFER

To: Board of Education
 From: Dr. Christopher Dillon, Assistant Superintendent for Business
 Cc: Dr. Tonie McDonald, Superintendent
 Date: 12/18/2020
 Subject: Budget Transfers over \$10,000 for BOE approval

Please authorize the following transfers for the January 13th, 2021 Board of Education Meeting:

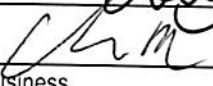
No.	Code Description From	Code From	Amount	Code Description To	Code To
1	TRANSPORTATION BUS DRIVERS	A 5510.1600-00-0000	\$65,000	TRANSPORTATION CONTRACTED BUSES	A 5540.4000-00-0000
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

Reason: To cover increased cost associated with contracted routes for Special Education and McKinney-Vento students

Requested by (print): Dajuana Reeves

Requestor by (signature): 

Date 12-18-20

REVIEWED BY: 
 Assistant Superintendent for Business

Date 12/18/20

REVIEWED BY: _____
 Superintendent

Date _____

REVIEWED BY: _____
 Board of Education (President)

Date _____

FOR BUSINESS OFFICE USE ONLY

COMPLETED BY: _____ BT#: _____ DATE RETURNED: _____

Levittown Union Free School District

Business Office

REQUEST FOR BUDGET TRANSFER

To: Board of Education
 From: Dr. Christopher Dillon, Assistant Superintendent for Business
 Cc: Dr. Tonie McDonald, Superintendent
 Date: 12/14/2020
 Subject: Budget Transfers over \$10,000 for BOE approval

Please authorize the following transfers for the January 2021 Board of Education Meeting:

No.	Code Description From	Code From	Amount	Code Description To	Code To
1	Training/Travel Music	A2116.4750-00-2100	\$18,500	Instrument Equipment Rentals	A2110.4350-00-2100
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

Reason: To cover rentals of musical instruments.

*Note that each instrumental student pays for *Instrument Maintenance Fee*, the revenue of which offsets our rental expenses.

Requested by (print): Martha Anderson

Requestor by (signature): *Martha Anderson*

REVIEWED BY: *[Signature]*
 Assistant Superintendent for Business

Date 12/14/2020

Date 12/11/2020

REVIEWED BY: _____
 Superintendent

Date _____

REVIEWED BY: _____
 Board of Education (President)

Date _____

FOR BUSINESS OFFICE USE ONLY

COMPLETED BY: _____ BT#: _____ DATE RETURNED: _____

Attachment: Budget Transfer 12 14 2020 (4032 : Budget Transfers)

Levittown Union Free School District

Business Office

REQUEST FOR BUDGET TRANSFER

To: Board of Education
 From: Dr. Christopher Dillon, Assistant Superintendent for Business
 Cc: Dr. Tonie McDonald, Superintendent
 Date: January 4, 2021
 Subject: Budget Transfers over \$10,000 for BOE approval

Please authorize the following transfers for the January 13, 2021 Board of Education Meeting:

No.	Code Description From	Code From	Amount	Code Description To	Code To
1	Social Studies Textbooks	A2114-4800-00-2500	\$20,000.00	World Language Textbooks	A2115-4800-00-1500
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

Reason: To order workbooks for middle school Spanish for 2021-2022 school year.

Requested by (print): Steve Costello

Requestor by (signature): 

REVIEWED BY: 
 Assistant Superintendent for Business

Date 1/4/2021

Date 1/5/2021

REVIEWED BY: _____
 Superintendent

Date _____

REVIEWED BY: _____
 Board of Education (President)

Date _____

FOR BUSINESS OFFICE USE ONLY

COMPLETED BY: _____ BT#: _____ DATE RETURNED: _____

Attachment: Budget Transfer 1 4 2021 (4032 : Budget Transfers)

LEVITTOWN UNION FREE SCHOOL DISTRICT

APPLICATION FOR CLUB CHARTER



Name of Club: Maccept

Define, as clearly and succinctly as possible, the purpose of the organization in an opening paragraph which clearly identifies your organization's reason for existing.

- Maccept will perform activities to promote positive behavior, organize incentives and recognize students for exemplary behavior and character. Maccept organizes events to promote team building between different departments and
- plans community service events. We try to promote inclusiveness and diversity by participating in 'Breaking Borders' where
- the students meet with students from different school districts and discuss ideas and concerns about presented topics.

Officers Information: (If no officers are required, please indicate "NO OFFICERS REQUIRED")

Title: _____ Signature: _____

Function: _____

Title: _____ Signature: _____

Function: _____

Title: _____ Signature: _____

Function: _____

Title: _____ Signature: _____

Function: _____

NO OFFICERS

Meeting Schedule: (Provide day and time that club will meet) Once a month (Mondays 2:45-3:30)/Additional monthly events

Fees: (If no monies are collected, please indicate, "NO DUES COLLECTED") No dues collected

Approvals:

Club Advisor: Laurie Bocca/Kerry Lacey
Print Name

Laurie Bocca/Kerry Lacey
Signature

Director of Student Activities: Anthony Allison
(Assist. Principal/Central Treasurer) Print Name

Anthony Allison
Signature

Principal: Joseph Sheehan
Print Name

Joseph Sheehan
Signature

Date: 11/30/20

This form MUST be submitted NO LATER THAN OCTOBER 1

Attachment: Club Charters_MacArthur (4026 : Approval of School Clubs)

LEVITTOWN UNION FREE SCHOOL DISTRICT

APPLICATION FOR CLUB CHARTER



Name of Club: Pride for All

Define, as clearly and succinctly as possible, the purpose of the organization in an opening paragraph which clearly identifies your organization's reason for existing.

A student-run club that offers LGBTQ and straight students a place to come together for support, friendship, and a platform to address cultural awareness within an educational setting. The club is primarily a social space that welcomes a community of diverse students, respects individuality, and builds social networks to promote acceptance within the student body.

Officers Information: (If no officers are required, please indicate "NO OFFICERS REQUIRED")

Title: _____ Signature: _____

Function: _____

Title: _____ Signature: _____

Function: _____

Title: _____ Signature: _____

Function: _____

Title: _____ Signature: _____

Function: _____

NO OFFICERS

Meeting Schedule: (Provide day and time that club will meet) Once a week

Fees: (If no monies are collected, please indicate, "NO DUES COLLECTED") N/A

Approvals:

Club Advisor: Helen Russo / Jennifer Pernick
Print Name

Helen Russo / Jennifer Pernick
Signature

Director of Student Activities: Anthony Allison
(Assist. Principal/Central Treasurer) Print Name

Anthony Allison
Signature

Principal: Joseph Sheehan
Print Name

Joseph Sheehan
Signature

Date: 11/30/2020

This form MUST be submitted NO LATER THAN OCTOBER 1

Attachment: Club Charters_MacArthur (4026 : Approval of School Clubs)

MODIFICATION OF EMPLOYMENT AGREEMENT
BY AND BETWEEN
BOARD OF EDUCATION, LEVITTOWN UNION FREE SCHOOL DISTRICT
AND DR. TONIE MCDONALD.

WHEREAS, DR. TONIE MCDONALD (herein referred to as the "Superintendent"), and the BOARD OF EDUCATION, LEVITTOWN UNION FREE SCHOOL DISTRICT (the "District"), entered into an Employment Agreement on September 11, 2019, whereby the Superintendent continued to be employed by the District as its Chief Executive and Administrative Officer for a term effective August 14, 2019 through June 30, 2024 (the "Agreement"); and

WHEREAS, the Superintendent and Board of Education now wish to modify the Agreement effective January 1, 2021, as more fully set forth below.

1. Paragraph 9 of the Agreement is modified to allow the Superintendent five (5) personal leave days during each year and to add bereavement as a reason that the personal leave days may be granted. This increase in personal leave days will be applied retroactively back to September 1, 2020.

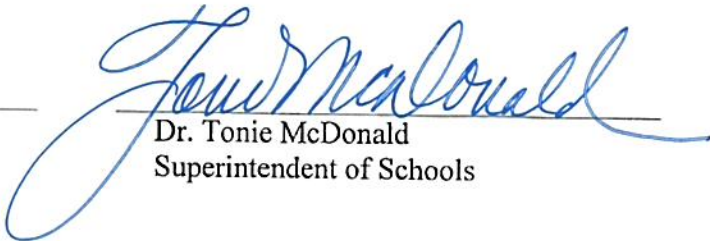
2. All the terms and provisions of the Agreement will continue in full force and effect unless further modified by the parties in writing.

IN WITNESS WHEREOF, the parties hereto have executed this Modification Agreement as of the 13th day of January, 2021.

BOARD OF EDUCATION LEVITTOWN
UNION FREE SCHOOL DISTRICT

By: _____
Peggy Marengi, President

1321628



Dr. Tonie McDonald
Superintendent of Schools

Attachment: MOU_McDonald (4030 : Modification of Employment Agreements)

MEMORANDUM OF UNDERSTANDING

Memorandum of Understanding of Terms of Employment dated this ___ day of January 2021, between the **LEVITTOWN UNION FREE SCHOOL DISTRICT** and **TODD WINCH, ASSISTANT SUPERINTENDENT FOR INSTRUCTION.**

WHEREAS, the District and Mr. Winch entered into a Memorandum of Understanding dated March 16, 2016, which outlined the terms and conditions of employment that the District established for Mr. Winch as the Assistant Superintendent for Instruction (“the MOU”); and

WHEREAS, the terms of the MOU was subsequently modified effective July 1, 2017 and June 30, 2020; and

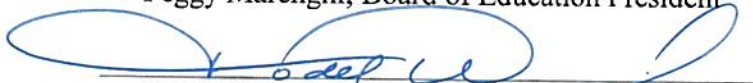
WHEREAS, the District wishes to further modify the terms of the MOU effective January 1, 2021, as more fully set forth below.

NOW, THEREFORE, the District, having exercised its discretion to set Mr. Winch’s terms and conditions of employment, hereby modifies the terms and conditions of his employment in the position of Assistant Superintendent for Instruction, as set forth in the MOU; as follows:

1. Paragraph 6 is modified to allow Mr. Winch five (5) personal leave days during each year and to add bereavement as a reason that the personal leave days may be granted.
2. All other terms and provisions of the MOU, as modified, will continue in full force and effect unless further modified by the parties in writing.

FOR THE LEVITTOWN UNION FREE SCHOOL DISTRICT

BY: _____
Peggy Marengi, Board of Education President



Todd Winch, Assistant Superintendent for Instruction

1322907

Attachment: MOU_Winch (4030 : Modification of Employment Agreements)

MEMORANDUM OF UNDERSTANDING

Memorandum of Understanding of Terms of Employment dated this ___ day of January 2021, between the **LEVITTOWN UNION FREE SCHOOL DISTRICT** and **DR. CHRISTOPHER DILLON, ASSISTANT SUPERINTENDENT FOR BUSINESS.**

WHEREAS, the District and Dr. Dillon entered into a Memorandum of Understanding dated May 15, 2018, which outlined the terms and conditions of employment that the District established for Dr. Dillon as the Assistant Superintendent for Business (“the MOU”); and

WHEREAS, the District modified the terms of the MOU effective June 30, 2020; and

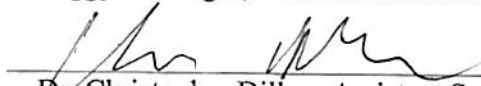
WHEREAS, the District wishes to further modify the terms of the MOU effective January 1, 2021 as more fully set forth below.

NOW, THEREFORE, the District, having exercised its discretion to set Dr. Dillon’s terms and conditions of employment, hereby modifies the terms and conditions of his employment in the position of Assistant Superintendent for Business as set forth in the MOU, as follows:

1. Paragraph 6 is modified to allow Dr. Dillon five (5) personal leave days during each year and to add bereavement as a reason that the personal leave days may be granted.
2. All other terms and provisions of the MOU, as modified, will continue in full force and effect unless further modified by the parties in writing.

FOR THE LEVITTOWN UNION FREE SCHOOL DISTRICT

BY: _____
Peggy Marengi, Board of Education President



Dr. Christopher Dillon, Assistant Superintendent for Business

1/8/21

MEMORANDUM OF UNDERSTANDING

Memorandum of Understanding of Terms of Employment (“Memorandum”) dated this 1 day of January, 2021, between the **LEVITTOWN UNION FREE SCHOOL DISTRICT** and **GEAN MORRINGIELLO**, Senior Account Clerk (Confidential).

WHEREAS, as a confidential employee, Ms. Moringiello is neither covered by a collective bargaining agreement nor entitled by law to negotiate with the District for her terms and conditions of employment, and the District does not wish to take any action that could be construed as creating any type of binding contract of employment between them; and

WHEREAS, the District nevertheless desires to provide Ms. Moringiello with an outline of the terms and conditions of employment that it has established for her, so as to avoid any misunderstanding or confusion about those terms and conditions of employment;

NOW THEREFORE, the District, having exercised its discretion to set Ms. Moringiello’s terms and conditions of employment, and having expressed its willingness to codify them pursuant to the caveats set forth above, establishes the terms and conditions of employment of Ms. Moringiello in her position as Senior Account Clerk (Confidential), as follows:

1. Effective Date. This Memorandum will be effective from January 1, 2021 through June 30, 2022.
2. Effect. This Memorandum will not be interpreted as creating or constituting a contract or binding agreement of any type. Instead, this Memorandum merely describes the terms and conditions of employment that will be in effect for Ms. Moringiello during her employment with the District during the period described in paragraph “1.”

1/8/21

3. Base Salary. The base salary to be paid to Ms. Moringiello during the term of this Memorandum will be based upon her corresponding civil service title and step as specified in the then current District/CSEA collective bargaining agreement, as follows:

January 1, 2021 – June 30, 2021: step 13, plus a prorated \$3,000 confidential stipend.

July 1, 2021 – June 30, 2022: step 14, plus a \$3,000 confidential stipend.

4. Terms and Conditions. The terms and conditions of Ms. Moringiello’s employment will be as set forth in the then current collective negotiations agreement between the District and the CSEA that apply to full-time, 12 month, “Office and Clerical Employees” (Article XXIX) employees. Ms. Moringiello’s terms and conditions of employment will not include the following provisions of the CSEA collective negotiations agreement:

WITNESSETH

Article I (Recognition)

Article II (Fair Practices)

Article III (Checkoff)

Article V (Board and District Policies, Practice and Regulations), ¶ 2

Article VI (Conformity to Law-Savings Clause)

Article VII (Legislative Action Required for Implementation)

Article X (Consultations)

Article XI (Labor-Management Committee)

Article XII (Grievance and Arbitration) (Grievances may be filed pursuant to Board Policy #6122)

Article XIX (Health Plan), except: for the first ¶ (“Employees shall be permitted”) (with the reference to the CSEA being changed to Ms. Moringiello), the

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second ¶, first sentence (“Contributions, by the School District”), the fourth ¶ (“Effective June 24, 2015”), the sixth ¶ (“Retirees from this unit shall be entitled to the same health insurance benefits”), the seventh ¶ (“Notwithstanding the above, upon retirement, employees hired after July 1, 1998 shall be entitled”) (with the chart replaced by the requirement that Ms. Moringiello have 10 years of service in the District in order to be eligible for retiree health insurance), and the last ¶ (“The CSEA acknowledges”) (with the reference to the CSEA being changed to Ms. Moringiello); and except that Ms. Moringiello will pay the same health insurance premium percentage during her retirement as she paid on her last day of employment with the District; provided, however, that if Ms. Moringiello retires with 30 or more years in the District, the District will contribute 85% of the premium for individual or family health insurance.

Article XXIII (Advancement on Salary Schedule), except for the last sentence

Article XXIV (Salary Increases)

Article XXVII (Rights of the Association)

Article XXVIII (Miscellaneous), other than ¶¶ 4, 5, 7

Article XXIX, except ¶ 6

Article XXX

Article XXXI

Article XXXII

Article XXXIII

Article XXXIV

Article XXXV

1/8/21

5. This Memorandum represents the totality of Ms. Moringiello's terms and conditions of employment. There are no other agreements or understandings.

FOR THE LEVITTOWN UNION FREE SCHOOL DISTRICT:

BY: _____
Board of Education President



Gean Moringiello

Attachment: Confidential Employee_Moringiello (4036 : Memorandum of Understanding - Confidential Employee)

Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education prior to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

Vendor Name: Hofstra University

Date(s) of Service: 6/2/21 & 6/19/21

Description of Services: Use of Hofstra Arena for Graduation Rehearsal and Graduation Ceremonies for Division Avenue High School & MacArthur High School

Rate for Services: \$9,007.40 (Cost of \$25,951.84 less \$16,944.44 credit from 6/20/20)

Annual Estimate Cost at time of approval:

Prior Year Rate for Services: \$19,425.92

Administrator Requesting: Todd Winch, Assistant Superintendent for Instruction

Is the contract signed by the other party:	Yes	<u>No</u>
Is the contract dated by the other party:	Yes	<u>No</u>
Are there any attachments?	<u>Yes</u>	No

Budget Code (on purchase order): A 2110.4530-00-0000

Purchase order #

Routing:

1. Department Administrator



2. Attorney Review

Yes

3. Business Office Review



4. Board of Education Meeting date

January 13, 2021

This cover sheet should be sent to the business office OR to the superintendent's office when a contract is sent over for approval

Attachment: Hofstra University (4031 : Hofstra Graduation Contract)



LICENSE FOR THE USE OF THE HOFSTRA UNIVERSITY FACILITIES GRADUATION CEREMONIES

THIS LICENSING AGREEMENT made and entered into this date of _____ between HOFSTRA UNIVERSITY, an educational corporation having its principal office at 240 Hofstra University, Hempstead, NY 11549 hereinafter referred to as the "Licensor, and Levittown Public Schools having its principal office at 150 Abbey Lane, Levittown, NY 11756 (516)520-8350 hereinafter referred to as the "Licensee".

WITNESSETH:

That the Licensor for and in consideration of the covenants and agreements hereinafter expressed to be kept and faithfully performed by the Licensee, hereby licenses the Licensee the use of the facilities as hereinafter detailed, at Hofstra University, situated at Hempstead, New York, to be used for the purpose of scheduling MacArthur High School and Division Avenue High School Graduations and Graduation Rehearsals :

1. The Licensor hereby agrees to permit said Licensee, upon faithful performance of the terms of this license, to peaceably have and enjoy the use of below mentioned facilities along with the following as described below for the purpose of and for the term described below:

The specific facilities to be licensed are: Physical Education Building, David S. Mack Sports Complex

The specific date & time are:

Day	Date	Start Time	End Times
Wednesday	6/2/2021	9:30 AM	3:30 PM
Saturday	6/19/2021	9:30AM	12:30 PM
Saturday	6/19/2021	1:00PM	5:00 PM

The license fee for use of these facilities is: \$10,350.00

2. The Licensor will provide the following personnel and equipment for this event at the Licensee's expense as entered:

	\$442.00	Facility Staff
	\$1,260.00	Teamsters
	\$98.00	Grounds
	\$3,000.00	A.V. Services
	\$4,939.84	Security Personnel
	\$2,160.00	Event Clean-Up Crews
	\$2,352.00	Custodial Staff
	\$350.00	Rental Goods
	\$250.00	Curtain
	\$250.00	Chairs
	\$500.00	Tarp and Carpet
Total	\$15,601.84	

a) In no event shall the University be liable for any taxes due by Licensee and Licensee hereby indemnifies the University from any such claims for taxes by any taxing authority or party acting on behalf of such taxing authority.

b) If for any reason the Licensor or Licensee determines that more personnel are required subsequent to the signing of this contract, they will be charged to the Licensee at the prevailing rates.

NOTE: Any items missing at the completion of the event will be billed at cost.

c) The Licensor shall endeavor to provide sufficient personnel to meet the requirements for each event. If, however, the personnel required exceeds in number the ability of the Licensor to provide, then and in that event, the Licensee shall provide the excess number at its own cost and expense.

d) Additional facilities or services provided to Licensee not specified in this contract, including costs required to comply with applicable laws, including any applicable government orders or requirements, will be billed by the University and added to the final invoice. The University reserves the right to determine the need for additional staffing and to invoice Licensee appropriately.

e) If the Licensee wishes to alter the Stadium in any form such as additional seating, construction of a stage, etc., the additional cost will be incurred by the Licensee with the written consent of the Licensor.

f) A University representative shall assess physical damage to the University's facilities on an on-going basis during and at the conclusion of Licensee's Event. Licensee will be held solely responsible for any and all costs to repair damages caused by Licensee's personnel, participants, guests, invitees or any others attending its Event. Costs for any cleaning required as a result of the Event beyond the normal scope required for similar events will be the responsibility of the Licensee.

3. The Licensee agrees to pay to the Licensor a license fee of **\$10,350.00** for the use of the facilities heretofore listed plus the additional expenses referenced in Paragraph 2 of this Agreement, for which the current total estimate is **\$15,601.84**. The estimate of additional charges set forth above is non-binding on University and shall not be deemed to limit the actual amount of additional charges which Licensee is responsible for under this Agreement.

4. The amounts due under this License will be paid as follows: The Licensee agrees to pay the Licensor **\$22,051.38** less any applicable credit **\$16,944.44**, simultaneously with the execution of this agreement. This is comprised of the fee to use the facility as well as 75% of the licensee's estimated expenses. After the completion of the Licensee's event, the Licensor will invoice the Licensee for any outstanding expenses.

5. Licensee accepts the licensed facilities as is in the condition they are in on the date of first use under this Agreement and agrees that the University shall not in any event whatsoever be liable for any illness, injury and /or death of any person or damage to or loss of any person or property of the Licensee, its participants, personnel, guests, invitees or any other person, on or about the licensed premises, or arising out of the exercise of the license.

6. This license Agreement shall apply to the agreed upon date or any adjourned date agreed upon by all parties thereafter

7. The Licensee shall have the right to cancel any of the scheduled events upon giving notice of such cancellation to the Licensor. In the event however, that the entire Event is canceled and Licensor has not received notice re same at least sixty days prior to the event, the deposit provided for in paragraph No. 4 hereof, shall be deemed liquidated damages, for the expenses incurred by the Licensor in preparing for the Event and shall

be retained by the Licensor. The Licensor may cancel for academic or athletic reasons at any time and return all deposits.

8. The Licensee agrees to quit and surrender said premises to the Licensor at the end of each event in the same condition as at the date of the commencement of the event, ordinary use and wear thereof excepted. Where this contract calls for a specific termination time, the charge for overtime use of the facility will be N/A per half hour, plus overtime charges for personnel. The conclusion of the event is scheduled for N/A

9. The Licensee agrees to abide by and conform to all rules and regulations at the time adopted or prescribed by the Licensor for the government and management of said premises. A copy of said rules and regulations are attached hereto and made a part hereof and are listed as follows: Appendix A: Athletic Facilities Rules and Regulations.

10. The Licensee agrees to comply with all the laws of the United States and of the State of New York and all laws and ordinances of the County of Nassau and the Town of Hempstead and all rules and requirements of applicable municipal authorities and to obtain and pay for all necessary permits and licenses; and not to do, or suffer to be done, anything on said premises during the term of this agreement in violation of any such laws, ordinances, rules or requirements. This agreement shall be governed and construed by the laws of the State of New York.

11. The Licensee agrees not to sell or give away, or authorize or permit the sale or giving away of beer, wine, or intoxicating liquors of any kind, and agrees further to use its best efforts to restrain the use and prohibit the possession of same on the premises of the Licensor.

12. The Licensee agrees to use its best efforts to prevent defacing and/or marring of the premises of the Licensor and agrees, without prior written permission of the Licensor, not to drive, or permit to be driven nails, hooks, tacks, or screws into any part of the buildings, structures or stands on said premises and not to make or allow to be made any alterations or changes of any kinds herein, except as herein provided, and agree not to bring horses or any such animals onto said premises.

13. The Licensee agrees not to post, or exhibit, or allow to be posted or exhibited, signs, advertisements, show bills, lithographs, posters or cards of any description inside or in front of or on any part of the buildings, structures, stands, or grounds of the Licensor without first obtaining written permission and to remove such signs, advertisements, show bills, lithographs, posters or cards of any description which the licensor deems objectionable.

14. The Licensor shall have the sole right to collect and have custody of articles left in any building, structure, stand or upon the grounds of said articles left in any building, structure, stand or upon the grounds of said premises by persons attending any performance, exhibition or entertainment given or held therein or thereupon; and that the

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Licensee and the Licensee's agents and employees shall not collect or interfere with the collection or custody of any said articles.

15. The Licensor shall have sole and exclusive concession rights; and charge for parking and retain all proceeds. The Licensee shall not engage in the selling of any articles on the premises without written consent of the Licensor.

16. The Licensor shall have the right, through its duly authorized representative, to eject any objectionable person or persons from any buildings, structures or grounds of said premises. The Licensee represents that it has thoroughly checked suitable character and employment references of all employees, and, further, no employees will be left alone and unsupervised with minors.

17. The Licensee shall have the right of ingress and egress to those areas of Licensor's facility indicated above but shall have no other rights to any other part of Licensor's premises. The Licensor, through its duly authorized representative, may at any and all times enter into or upon any of the buildings, structures, stands or grounds of said premises.

18. The Licensee shall not do, or permit to be done, anything in or upon any portion of any building, structure, or stands or grounds, or bring or keep therein or thereon, anything which will in anyway conflict with the condition of any insurance policy upon the buildings, structures, stands, or grounds, or property kept therein, or which will in anyway conflict with the laws or regulations of the Fire Department relating to fires or with any of the rules, regulations or ordinances of the Town of Hempstead. No fireworks may be used on Hofstra property at any time.

19. The Licensee shall not, without the written consent of the Licensor, use oil, burning fluids, camphene, kerosene, naphtha or gasoline for either mechanical or other purpose, or any other agent electricity for illuminating said premises.

20. The Licensee represents that stated facility will be utilized solely for the above stated purpose and further shall not permit said premises to be used for lodging or for any improper, immoral or objectionable purpose.

21. The Licensee shall not assign this license or suffer any use of said premises other than herein specified or sublet said premises or any part thereof without the written consent of the Licensor.

22. Licensee agrees to conduct its activities so as not to endanger or damage any person or property. Licensee agrees to pay the University for any and all damage resulting to University property by use of its employees, agents, invitees or guests. Licensee accepts the licensed facilities as is in the condition they are in on the date of first use under this Agreement and agrees that the University shall not in any event whatsoever be liable for any illness, injury and

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/or death of any person or damage to or loss of any property of the Licensee, its participants, personnel, guests, invitees or any other person, on or about the licensed premises, or arising out of the exercise of the license.

To the fullest extent permitted by law, Licensee shall, at its own cost and expense, defend, indemnify and hold the University, its trustees, officers, employees, servants, representatives, and agents harmless from and against any and all claims, loss, expense (including attorney fees, witness fees and all court costs), damage and liability (including statutory liability) resulting from Licensee's failure to perform any obligation under this Agreement; or in any way arising out of or connected with Licensee's use of the licensed premises under this Agreement. Such liability shall not be limited to the insurance coverage herein provided. The foregoing indemnity shall include illness, injury or death of any of Licensee's employees, agents, contractors, participants, guests, or invitees or others present on the licensed premises due to Licensee's Event, and shall not be limited in any way by an amount or type of damages, compensation or benefits payable under any applicable Workers Compensation, Disability Benefits or other similar employee benefits acts. The Licensee agrees to waive its right of subrogation against the University, its trustees, officers, employees, servants, representatives, and agents applicable to any claims brought against the University by the Licensee's employees, agents, contractors, participants, guests, or invitees or others present on the licensed premises due to Licensee's Event. This indemnity provision shall survive the expiration or termination of this Agreement..

23. Licensee shall not be permitted on premises until it has obtained all insurance referred to herein and provided proof as set forth and which has been approved by HOFSTRA. To secure its obligations under the Agreement, Licensee shall secure, pay for and maintain the following insurance policies in full force and effect during the term of the Agreement:

A. Property Insurance upon all equipment (owned, borrowed or leased by the LICENSEE or their employees) to the full replacement value thereof during the full term of this Agreement. This insurance shall insure against damage or loss caused by fire and all other perils covered by a standard "All Risk" insurance policy. LICENSEE agrees to waive their right of subrogation against HOFSTRA. The Property policy shall allow for a Waiver of subrogation in favor of HOFSTRA. Failure of the LICENSEE to secure and maintain adequate coverage shall not obligate HOFSTRA or its agents or employees for any losses.

B. Workers Compensation affording coverage under the Workers Compensation laws of the State of New York and Employers Liability coverage subject to a limit of no less than \$500,000 each employee, \$500,000 each accident, and \$500,000 policy limit.

C. Commercial General Liability insurance for limits of \$1,000,000 per occurrence Bodily Injury and Property Damage combined, \$1,000,000 per occurrence Personal and Advertising injury, \$2,000,000 aggregate Products and Completed Operations Liability, \$100,000 Fire Legal Liability and \$2,000,000 General Aggregate limit per location or project. The policy shall be written on an occurrence basis with no deductible. The policy shall include sexual abuse/molestation coverage.

D. Umbrella Liability Insurance at not less than a \$3,000,000 limit providing excess coverage over all limits and coverages noted in paragraph(c). This Policy shall be written on an occurrence basis.

Policy shall be endorsed to name HOFSTRA as “additional insured”. Definition of “additional insured” shall include HOFSTRA and all its trustees, partners, officers, directors, employees, agents, representatives and its managing agent. Furthermore, coverage for the “additional insured” shall apply on a primary basis irrespective of any other insurance, whether collectible or not.

24. The Licensee agrees to pay all State and Federal and municipal admission taxes, make all necessary tax returns and appropriately register with the commissioner of Internal Revenue, the State Tax commission of the State of New York and such other taxing authorities as may be required.

25. No water closet or other water apparatus shall be used for any purpose other than that for which constructed and intended: and no sweepings, rubbish, rags, papers or other substance shall be thrown therein; and any damage resulting thereto from misuse of any nature or character whatsoever shall be paid to the Licensor by the Licensee.

26. If said premises or any portion of said buildings, structures, stands or grounds during the term of this license shall be damaged by the act, default of, or negligence of the Licensee, or his agents, employees, patrons, guests, or by any person admitted to said premises by Licensee, the Licensee will pay to the Licensor, upon demand, such sum as shall be necessary to restore said premises to the condition existing at the time the licensee entered possession thereof.

27. LICENSEE represents that no trustee, officer, employee or any other person affiliated with Hofstra University and having involvement with this contract (1) is affiliated in any way with the LICENSEE; and (2) received, was promised, or will receive anything of value in connection with this contract or the performance thereof.

28. Licensor prohibits attendees from bringing attaches, backpacks, carry-on suitcases, knapsacks and the like into the contracted facility. Licensor has the right to inspect all other personal property being brought into the contracted Facility.

29. The Licensee is not permitted to hire or provide staff to act as internal or external security personal.

30. The licensor will provide at no cost to the licensee a flower vendor for the enhanced service of the licensee’s guests. This service will be located either in the lobby of the David S. Mack Sports Complex or outside on the plaza, this will be decided by the Hofstra staff based on weather conditions.

31. If the Event is rendered impossible or infeasible by reason of destruction or damage to the facilities, conversion of the facilities to government use, or by any law, act,

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regulation, order, or other applicable declaration by any governmental body, including any federal, state, or local restrictions and/or public health guidelines on the size or density of crowd gatherings or requirements as to social distancing, or by civil tumult, strike, epidemic, pandemic, or Act of God, war, labor dispute, or any other cause beyond the control of the University (“Force Majeure Occurrence”), the University may cancel this Agreement, and the University may (i) retain any deposits paid, which Licensee may apply towards a rescheduled date for the Event , and (ii) Licensee shall pay the University for items of expense or rental incurred by the University that accrued prior to such Force Majeure Occurrence. Thereafter, neither the University nor the Licensee shall have any further obligations or liability whatsoever to each other.

32. If at any time during the term of the Contract it is determined that Licensee is in breach of the terms of same, then in that event the Contract shall be cancelled and Licensee shall be liable for all payments due up to that point.

33. The attached Rider- Preventing the Spread of COVID-19 is incorporated by reference into and shall be a part of this Agreement.

All of the terms and conditions of this agreement shall be binding upon the parties, their heirs, successors and assigns and cannot be varied or waived by any oral representations or promises by any agent or representative of the parties hereto, unless the same be in writing and mutually signed by the duly authorized agent or agents or representatives who shall have executed this agreement.

In WITNESS WHEREOF, the parties hereto have caused these present to be duly executed by their duly authorized representatives the day and year first above written:

Hofstra University

By: _____
CATHERINE HENNESSY
SENIOR VICE PRESIDENT FOR
FINANCIAL AFFAIRS AND
TREASURER
Licensor
Date _____

PEGGY MARENGHI
PRESIDENT
LEVITTOWN BOARD OF
EDUCATION
Licensee
Date _____

Attachment: Hofstra University (4031 : Hofstra Graduation Contract)

APPENDIX A

ATHLETIC FACILITIES
RULES AND REGULATIONS

1. No unauthorized use of the Facility or Field
2. No breaking of any laws of the Town, County, State or Federal Agency.
3. No alcoholic beverages allowed in any Facility or Field
4. No smoking anywhere in the Facility or on Field.
5. No obstructions of exits, stairwells, hallways, doorways, aisles or elevators.
6. No soliciting or unnecessary littering in the Facility or Field
7. No unauthorized use of Press Box Facilities.
8. Only authorized personnel allowed in restricted areas or on playing field.
9. No hanging of signs, posters or banners unless authorized by Athletic Facilities Management.
10. No driving of vehicles into the Facility or on the Field without the consent of the Stadium Management.
11. No activity involving any chemical agent that would be harmful to the Facility or Field surface shall be used.
12. No unauthorized personnel shall remain in the Facility or on the Field after completion of an event.
13. No concessions allowed unless authorized by Athletic Facilities.
14. No food or beverages allowed outside designated area
15. No unauthorized personnel shall be allowed inside the concession area.
16. Hofstra is not responsible for valuables left in locker areas. Teams should make provision to secure valuables in a locker or other means.
17. Signs for events are not permitted on campus. However, Porta-signs may be used after receiving authorization from Athletic Facilities
18. Hofstra University students must be admitted to outside events at a reduced rate to be agreed upon at signing of the contract.

Rider

Preventing the Spread of COVID-19

Rider to the agreement dated _____ (“Agreement”) between Hofstra University (“University”) and _____ (along with all of Contractor’s employees, agents, subcontractors, guests and invitees, hereinafter collectively referred to as “Contractor(s)”).

All University contractors, vendors, and visitors to the Hofstra campus are required to comply with all applicable health and safety rules to prevent the spread of COVID-19. This includes all federal, state, and local laws, rules, regulations, and orders, including New York State’s COVID-19-related Executive Orders, Reopening Guidance, Statewide Guidelines and industry/function-specific Guidelines (“Laws”), as well as applicable Hofstra University policies (“Policies”), which are posted on <https://www.hofstra.edu/safe-start/> or are otherwise provided, and which may be updated from time to time. Contractors entering the Hofstra campus must maintain a social distance of 6 feet from others, must cover nose and mouth with a mask, and must not enter the campus if they are experiencing or have come in contact with anyone experiencing any of the “Symptoms of Coronavirus” set forth by the CDC. Contractor acknowledges that it is Contractor’s responsibility to be aware of and comply with all such Laws and Policies, and to ensure that all of Contractor’s employees, agents, personnel, subcontractors, participants, guests, invitees, and any other person related to Contractor and present on the Hofstra campus in connection with the Agreement, are aware of such Laws and Policies. Contractor shall make good faith efforts to ensure that all of Contractor’s employees, agents, personnel, subcontractors, participants, guests, invitees, and any other person related to Contractor and present on the Hofstra campus in connection with the Agreement complies with such Laws and Policies.

Contractor acknowledges that compliance with the Laws and Policies reduces the risk of contracting COVID-19, and additionally that there is no way to completely eliminate that risk. Contractor acknowledges that Contractor is voluntarily choosing to come onto the Hofstra campus, and by coming onto campus, Contractor acknowledges that there is a risk of contracting COVID-19 and Contractor assumes that risk.

To the fullest extent permitted by law, Contractor agrees to defend, indemnify and hold harmless Hofstra from and against any claim, cost, expense, or liability (including, without limitation, attorneys’ fees, and including costs and attorneys’ fees incurred in enforcing this indemnity and including claims by Contractor’s employees, agents, subcontractors, guests, invitees or patrons), attributable to bodily injury, sickness, disease, or death, including but not limited to such personal injury related to COVID-19, caused by, arising out of, resulting from, or occurring in connection with Contractor’s failure to perform any obligation under this Rider or the Agreement; Contractor’s obligation hereunder shall not be limited by the provisions of any worker’s compensation, disability benefits or similar employee benefits act. Nothing in this Rider shall be construed to require any indemnification which would make this Rider void or unenforceable or to eliminate or reduce any indemnification or rights which Hofstra has by law. Contractor shall waive their right of subrogation against Hofstra applicable to any claims brought against the Contractor by the Contractor’s employees.

The individual signing this rider warrants and represents that he or she is authorized to sign on behalf of Contractor.

Accepted and agreed to by: _____
Signature Print Name

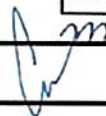
**LEVITTOWN PUBLIC SCHOOLS
OBSOLETE EQUIPMENT EXCESS FORM**

11/30/2020

School/Program: Building and Grounds Dept

Requested by: Mike Gunn

Approved by: Jim Tosner 

Approved by: Chris Milano 

Signature

Director Signature

Item	Model	Inventory control #	Serial #	Reason for Excess	Date of Orig Purchase	Cost of Orig Purchase	Estimated Repair Costs	Estimated Replacement Costs	
Jordon 6 door freezer	SK174FASH	104202	S91745001	Broken beyond repair	Jun-08	n/a	n/a	\$9,000.00	
Old Bus Parts				Unit is outdated and more efficient units are available	n/a	n/a	n/a	n/a	
AC Welder 230/460volts	Type TA		5517	Purchasing a new unit would be more cost effective than repair	n/a	n/a	n/a	\$2,500.00	
Compressor Speedaire 3-5 HP	3Z745	stage ccw	3Z492	Broken beyond repair	Jun-81	na	n/a	\$4,000	
Column 1							Total Number of Items	4	

Broken beyond repair
 Purchasing a new unit would be more cost effective
 Repair components no longer available
 Unit doesn't conform to instructional or safety standards
 Unit is outdated and more efficient units are available

Excess Codes Do not change anything in this
 Date of Disposal:

Attachment: Obsolete Equipment_B&G (4027 : Obsolete Equipment)

**LEVITTOWN PUBLIC SCHOOLS
OBSOLETE EQUIPMENT EXCESS FORM**

1/8/2021

School/Program: Building and Grounds Dept

Requested by: Mike Gunn

Approved by: *[Signature]*
Jim Vosler Signature

Approved by: *[Signature]*
Name: Chris Milano
Director Signature

Item	Model	Inventory control #	Serial #	Reason for Excess	Date of Orig Purchase	Cost of Orig Purchase	Estimated Repair Costs	Estimated Replacement Costs
1 outside storage container				Purchasing a new unit would be more cost effective than repair	n/a	n/a	n/a	\$4,000.00
Drafting Table		20080062		NO LONGER NEEDED IN DISTRICT	Jul-08	n/a	n/a	\$2,700.00
Drafting Table		20080065		<i>m.s.</i>	Jul-08	n/a	n/a	
Drafting Table		20080066			Jul-08	n/a	n/a	
Drafting Table		20080063			Jul-08	n/a	n/a	
Drafting Table		106148			n/a	n/a	n/a	
Drafting Table		20110847			Jul-11	n/a	n/a	
Drafting Table		20110844			11-Jul	n/a	n/a	
Drafting Table		20110845			11-Jul	n/a	n/a	
Drafting Table		2011844			11-Jul	n/a	n/a	
Drafting Table		2011843			11-Jul	n/a	n/a	
Drafting Table		20080069			Jul-08	n/a	n/a	
Drafting Table		20080067			Jul-08	n/a	n/a	
Drafting Table		20110842			Jul-11	n/a	n/a	\$ 2,700
Total Number of Item							14	

Column 1
 Broken beyond repair
 Purchasing a new unit would be more cost effective
 Repair components no longer available
 Unit doesn't conform to instructional or safety standards
 Unit is outdated and more efficient units are available

Disposition of Item
 Date of Disposal:

Attachment: Obsolete Equipment_B&G 2 (4027 : Obsolete Equipment)

School: **MacArthur**
High School Library

Levittown Public Schools
Obsolete Book Excess Form

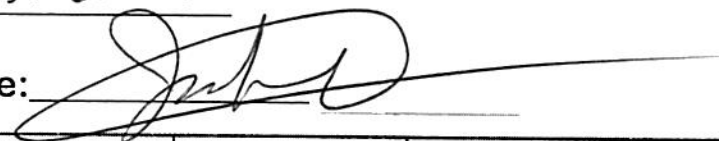
4.13.a

Tom D'Ambrosio

Approved
by: J. Smeckun

Requested by: Tom D'Ambrosio

Date Submitted: 12/16/2020

Signature: 

Title	Author	Publisher	Publication Date	Reason for Excess
105				See Attached
Books				

Attachment: Obsolete Books_MacArthur (4034 : Obsolete Books)

Reasons for Excess:
Outdated Material
Pages Ripped Beyond Repair
Broken Binding

Total
Number: 105

Title	Author	Publ	Call Number	Barcode	Price	Reason
America's game : a three-dimensional interactive board game	Kurkjian, Tim.	2000	REF 796.35	XK270012217		Pages ripped beyond repair
Dance	Grau, Andr�e.	2000	REF 792.8 Gra	XK270021015	14.37	Broken binding
Diamonds around the globe : the encyclopedia of diamonds	Bjarkman, Peter C.	2005	REF 796.357 BJA	XK270025364	6.38	Pages ripped beyond repair
Film	Platt, Richard.	2000	REF 791.43 Pla	XK270021012	14.37	Broken binding
Herstory : women who changed the world	edited by Ruth Ashby and Delia	1995	REF 920 Her	XK270012001	22.96	Pages ripped beyond repair
Johns Hopkins family health book	editor-in-chief, Michael J. Klaj	1999	REF 616 Joh	XK270016024	46.19	Broken binding
Manet : a retrospective	Manet, Edouard, 1832-1883.	1988	REF 760.092 MAI	XK270012225	11.75	Broken binding
The Oxford companion to American theatre	Bordman, Gerald Martin.	2004	REF 792 BOR	XK270024635	40.00	Pages ripped beyond repair
The Oxford companion to the theatre	Hartnoll, Phyllis.	1967	REF 792.03 HAR	XK270010897	0.00	outdated material
Renaissance art and architecture	Campbell, Gordon.	2004	REF 709.24 CAM	XK270023317	36.00	Pages ripped beyond repair
The team by team encyclopedia of major league baseball	Purdy, Dennis.	2006	REF 796.357 PUR	XK270025372	16.07	Broken binding
Van Gogh and Gauguin : the studio of the south	Druick, Douglas W.	2001	REF 759.9492 DR	XK270023185	35.00	Broken binding
Vermeer	Bonafoux, Pascal.	1992	REF 759.9492 VE	XK270011925	20.98	Pages ripped beyond repair
Who's who in Shakespeare's England	Palmer, Alan.	1981	REF 920.042 PAL	XK270011304		Pages ripped beyond repair
100+ winning answers to the toughest interview questions	Hawley, Casey Fitts.	2001	REF 650.14 HAW	XK270012155		Broken binding
The age of Napoleon	Conner, Susan P. (Susan Punz)	2004	REF 944.05 CON	XK270023267	12.45	Broken binding
The American legacy : a pageant of great deeds and Whitney, David C.	1975	REF 973 WHI	XK270011432		Pages ripped beyond repair	
The American legacy : a pageant of great deeds and Whitney, David C.	1975	REF 973 WHI	XK270011433		outdated material	
The American legacy : a pageant of great deeds and Whitney, David C.	1975	REF 973 WHI	XK270011434		outdated material	
America's gardens.		1964	REF 712.097 BET	XK270010794		outdated material
Ancient Greece	Ackroyd, Peter, 1949-	2005	REF 938 ACK	XK270024061	19.99	outdated material
Andy Warhol	Katz, Jonathan.	1993	REF 700.92 KAT	XK270012374		Pages ripped beyond repair
The art of Rockefeller Center	Roussel, Christine.	2006	REF 709 ROU	XK270023725	9.95	Broken binding
Art of the Dark Ages	Backes, Magnus.	1969	REF 709.02 BAC	XK270010775		outdated material
Art Through the Ages : Masterpieces of painting from the past to the present		2002	REF 709 G	XK270023255	29.95	Broken binding
Atlas of the Jewish world	De Lange, N. R. M. (Nicholas F)	1984	REF 909 DEL	XK270011047	35.00	Broken binding
Aztec, Inca & Maya	Baquedano, Elizabeth.	2005	REF 972 BAQ	XK270023840	15.99	Broken binding
The Aztecs : new perspectives	Van Turenhout, Dirk R.	2005	REF 972 VAN	XK270026994	75.00	Pages ripped beyond repair
Ben�t's reader's encyclopedia of American literature	edited by George Perkins, Bai	1991	REF 810.9 BEN	XK270010992	0.00	Pages ripped beyond repair
Breast cancer sourcebook : basic consumer health information	edited by Edward J. Prucha, ai	2001	REF 616.99449 B	XK270011954	11.78	Broken binding
Calendar of literary facts : a daily and yearly guide to literature	Rogal, Samuel J.	1991	REF 809 ROG	XK270010973	45.00	Broken binding
The Cambridge encyclopedia of China	editor, Brian Hook ; consultar	1991	REF 951 CAM	XK270011342		Broken binding
The Cambridge encyclopedia of the Middle East and the Islamic world	executive editor, Trevor Mosi	1988	REF 956 CAM	XK270011345		outdated material
The Cambridge guide to literature in English	edited by Ian Ousby ; forewoi	1988	820 CAM	XK270004774		outdated material
The complete works of Shakespeare	Shakespeare, William, 1564-1	1936	REF 822.3 SHA	XK270011025		outdated material
Designing the perfect r�sum�	Criscito, Pat, 1953-	2000	REF 650.14 CRI	XK270012140	14.95	Pages ripped beyond repair
Edward Hopper	Marling, Karal Ann.	1992	92 HOPPER	XK270006065		Pages ripped beyond repair
Egypt, civilization in the sands	Flers, Pauline de.	2000	REF 962 FLE	XK270023245	14.98	Broken binding
The encyclopedia of American facts and dates	Carruth, Gorton.	1993	REF 973.02 CAR	XK270011435	0.00	Broken binding
Encyclopedia of American Indian removal	Daniel F. Littlefield Jr. and Jan	2011	REF 970.004 AMI	XK270031117	9.95	Broken binding
Encyclopedia of American Indian removal	Daniel F. Littlefield Jr. and Jan	2011	REF 970.004 AMI	XK270031115	4.95	Pages ripped beyond repair
Encyclopedia of contemporary Chinese culture	edited by Edward L. Davis.	2009	REF 951.057 DAV	XK270024323	9.95	Pages ripped beyond repair
Encyclopedia of Jewish history : events and eras of the Jewish people	[editor of the English edition.	1986	REF 909 ENC	XK270011045		outdated material
Encyclopedia of Jewish history : events and eras of the Jewish people	[editor of the English edition.	1986	REF 909 ENC	XK270011045		outdated material
Encyclopedia of Latin American & Caribbean art and architecture	editor, Jane Turner.	2000	REF 709 TUR	XK270024641	9.99	Broken binding
The essential Middle East : a comprehensive guide	Hiro, Dilip.	2003	REF 956 HIR	XK270014560	14.45	Broken binding
First ladies	Pastan, Amy.	2001	REF 973.09 Pas	XK270021025	14.37	Pages ripped beyond repair
Funk & Wagnalls Guide to modern world literature	Seymour-Smith, Martin.	1973	REF 809 SEY	XK270010974	0.00	outdated material
The Grove dictionary of art. From expressionism to postmodernism	edited by Jane Turner.	2000	709.04	XK270012060	29.95	Pages ripped beyond repair
Heritage : civilization and the Jews	Eban, Abba Solomon, 1915-	1984	909 EBA	XK270005365		Broken binding
Historical atlas of the Viking world	Konstam, Angus.	2002	REF 948 KON	XK270012110	35.00	Broken binding
History of art for young people	Janson, H. W. (Horst Woldem	1992	REF 709 JAN	XK270010774		Pages ripped beyond repair
The Horizon history of Africa	[by] A. Adu Boahen [and othe	1971	REF 960 HOR	XK270011345	0.00	outdated material
Imagining America : icons of 20th-century American art	Carlin, John, 1955-	2005	REF 709 CAR	XK270023701	9.95	Pages ripped beyond repair

Jacob Lawrence	Powell, Richard J., 1953-	1992	92 LAWRENCE	XK270006141	Pages ripped beyond repair
Jasper Johns	Bernstein, Roberta.	1992	REF 759.2 BER	XK27001081€	Broken binding
Joan Miró	Higdon, Elizabeth.	1993	709.2 HIG	XK27000349€	Broken binding
Korean War almanac	Summers, Harry G.	1990	REF 951.904 SUN	XK27001134€	Pages ripped beyond repair
Lend me your ears : great speeches in history	selected and introduced by W	1997	REF 808.85 Len	XK270016027	36.95 Pages ripped beyond repair
Man and the Renaissance.	Martindale, Andrew.	1966	REF 709.02 MAR	XK270010781	outdated material
Marc Chagall	Haftmann, Werner.	1998	REF 709.2 CHA	XK270011924	19.98 Broken binding
Medieval art : painting-sculpture-architecture, 4th-15th century	Snyder, James.	1989	REF 709 SNY	XK27001077€	Broken binding
Modern American literature. Vol. IV	Curley, Dorothy Nyren.	1979	REF 810.904 CUR	XK27001100€	outdated material
Modern Japan : a history in documents	Huffman, James L., 1941-	2004	REF 952 HUF	XK27002464€	18.95 Pages ripped beyond repair
NASA : the complete illustrated history	Gorn, Michael H.	2005	REF 629.10 GOR	XK27002362€	39.95 Pages ripped beyond repair
National Archaeological Museum, Athens / (Text by)		1979	REF 708.4 N	XK27001219€	19.95 outdated material
North American Indian	Murdoch, David Hamilton, 19	2000	REF 970.004 Mur	XK270021001	14.40 Broken binding
NTC's dictionary of literary terms	Morner, Kathleen.	1991	REF 810.22 DLT	XK270010987	0.00 Broken binding
The Oxford companion to classical literature.	Howatson, M. C.	1989	REF 880 OXF	XK270011037	0.00 Pages ripped beyond repair
The Oxford companion to Irish history	edited by S.J. Connolly.	2007	REF 941.5 OXF	XK27002825€	23.95 Pages ripped beyond repair
The Oxford companion to United States history	editor in chief, Paul S. Boyer.	2001	REF 973.03 OXF	XK27002868€	9.95 Broken binding
The Oxford dictionary of plays	Patterson, Michael.	2005	REF 809.2 PAT	XK27002331€	36.00 Pages ripped beyond repair
The Oxford history of Western art	edited by Martin Kemp.	2000	REF 709 WES	XK27001208€	49.95 Broken binding
The Oxford illustrated history of Italy	edited by George Holmes.	2001	945 OXF	XK27001482€	27.50 Pages ripped beyond repair
The Penguin companion to American literature	Edited by Malcolm Bradbury,	1971	REF 810.3 BRA	XK27001098€	outdated material
Pollock.		2003	REF 709.04 POL	XK270011937	Pages ripped beyond repair
Pop art : a continuing history	Livingstone, Marco.	1990	REF 709.04 LIV	XK270010784	Broken binding
Presidents	Barber, James, 1952-	2003	REF 973.09 Bar	XK27002102€	14.40 Pages ripped beyond repair
The regions of Germany : a reference guide to history and geography	Buse, Dieter K.	2005	REF 943 BUS	XK27002610€	9.95 Pages ripped beyond repair
The regions of Italy : a reference guide to history and geography	Domenico, Roy Palmer.	2002	REF 945 DOM	XK27001120€	13.95 Pages ripped beyond repair
Rembrandt	Silver, Larry, 1947-	1992	REF 709.2 REM	XK270012371	Broken binding
Renaissance	Cole, Alison.	2000	REF 709.024 COL	XK27002419€	14.95 Pages ripped beyond repair
The Riverside Shakespeare	Shakespeare, William, 1564-1	1974	REF 822.3 SHA	XK27001102€	outdated material
Roy Lichenstein	Waldman, Diane,.	1993	REF 709.2 WAL	XK27001236€	outdated material
Rubens and his age : treasures from the Hermitage	edited by Christina Corsiglia.	2001	Ref 709.03 RUB	XK27001194€	25.00 Broken binding
Russia.	Murrell, Kathleen Berton,.	2000	REF 947 MUR	XK27002419€	14.95 Broken binding
Sexually transmitted diseases sourcebook	edited by Amy L. Sutton.	2006	REF 616.95 SEX	XK270024541	11.25 Pages ripped beyond repair
Shakespeare	Chrisp, Peter.	2002	REF 822.3 Chr	XK27002103€	14.41 Pages ripped beyond repair
Sixties chronicle.		2004	REF 973.2 SIX	XK27002711€	31.05 Broken binding
The social impact of the novel : a reference guide	Johnson, Claudia D.	2002	REF 809.3 JOH	XK27002465€	7.97 Pages ripped beyond repair
The Spanish Civil War : a history and reference guide	Anderson, James Maxwell, 19	2003	REF 946.08 AND	XK270026111	9.95 Broken binding
Sports injuries sourcebook	edited by Joyce Brennfleck Sh	2002	REF 617.1027 SP	XK27001196€	11.78 Pages ripped beyond repair
The sustainability handbook : the complete management system	Blackburn, William R.	2007	REF 658.4 BLA	XK270026114	19.95 Pages ripped beyond repair
The Thames and Hudson dictionary of art and architecture	consulting editor, Herbert Re	1994	REF 709.73 THA	XK27001234€	11.95 Broken binding
The timetables of history : a horizontal linkage of people and events	Grun, Bernard, 1901-1972.	1991	REF 902.02 GRU	XK27001228€	Broken binding
Twentieth century China : a history in documents	Schoppa, R. Keith, 1943-	2004	REF 951.05 SCH	XK270024644	18.95 Pages ripped beyond repair
Vatican museums: Rome	[Texts by Gigetta Dall'i Regoli ;	1968	REF 708.56 VAT	XK27001218€	12.95 outdated material
We Americans	National Geographic Book Ser	1975	REF 973 NAT	XK270011411	outdated material
What life was like in the realm of Elizabeth : England in the sixteenth century	by the editors of Time-Life Bo	1998	REF 942.05 TIM	XK270011747	19.95 outdated material
William Shakespeare : his world, his work, his influence	John F. Andrews, editor.	1985	REF 822.3 SHA	XK27001102€	outdated material
William Shakespeare : his world, his work, his influence	John F. Andrews, editor.	1985	REF 822.3 SHA	XK27001102€	outdated material
William Shakespeare : his world, his work, his influence	John F. Andrews, editor.	1985	REF 822.3 SHA	XK270011027	Broken binding
Women, art, and society	Chadwick, Whitney.	2002	REF 704.042 CHA	XK27002491€	18.95 Pages ripped beyond repair
The World of the American Indian.		1974	REF 970.1 NAT	XK27001135€	outdated material
Worldmark encyclopedia of the States.		1981	REF 973 WOR	XK27001143€	outdated material
Your Turn : 33 Lessons in Poetry /.		1998	REF 808.12 FIN	XK27002470€	8.95 Pages ripped beyond repair

Resignations, Certified Personnel							
Board Meeting Date: January 13, 2021							
	NAME	SCHOOL	POSITION		EFFECTIVE DATE	COMMENT	
1.	David Radtke	Wisdom	Elementary		6/30/21	Resignation - for the purpose of retirement	
2.	Eileen Gill	Wisdom	Math		6/30/21	Resignation - for the purpose of retirement	
3.	Carol Pembroke	MacArthur	Health		6/30/21	Resignation - for the purpose of retirement	
4.	Frances Crusco	Salk M. S.	Business		6/30/21	Resignation - for the purpose of retirement	
5.	Tammy Mayer	MacArthur	Art		6/30/21	Resignation - for the purpose of retirement	
6.	Joseph Castelli	Salk M. S.	Technology		6/30/21	Resignation - for the purpose of retirement	
7.	Jamie Colapinto	Lee Road	Speech		6/30/21	Resignation - for the purpose of retirement	
8.	Patricia Porr	Gardiners	Special Ed		6/30/21	Resignation - for the purpose of retirement	
9.	Karen Pace	Salk M. S.	Music		6/30/21	Resignation - for the purpose of retirement	
10.	Susan Graham	Abbey	Elementary		6/30/21	Resignation - for the purpose of retirement	
							1001
DATE APPROVED: _____				DISTRICT CLERK: _____			

Attachment: 1001 Resignations Jan 13 (4039 : Schedules)

Resignations, Certified Personnel							
Board Meeting Date: January 13, 2021							
	NAME	SCHOOL	POSITION		EFFECTIVE DATE	COMMENT	
11.	Ray Weidlein	Division	Special Ed		6/30/21	Resignation - for the purpose of retirement	
12.	Maria Serrentino	Division	Foreign Language		6/30/21	Resignation - for the purpose of retirement	
13.	Maryann Holzapfel	Summit	Speech		6/30/21	Resignation - for the purpose of retirement	
14.	Eirene Hekimian	Northside	Elementary		6/30/21	Resignation - for the purpose of retirement	
15.	Laurie Oppenheim	Summit	Special Ed		6/30/21	Resignation - for the purpose of retirement	
16.	Frances Takach	MacArthur	Math		6/30/21	Resignation - for the purpose of retirement	
17.	Katie Stewart	Summit	Elementary		6/30/21	Resignation - for the purpose of retirement	
18.	Marlena Leung	Northside	Elementary		6/30/21	Resignation - for the purpose of retirement	
19.	Steve Slatest	Salk	Social Studies		6/30/21	Resignation - for the purpose of retirement	
20.	Caryn Wolin	Abbey	Elementary		6/30/21	Resignation - for the purpose of retirement	
							1001.1
DATE APPROVED: _____				DISTRICT CLERK: _____			

Attachment: 1001 Resignations Jan 13 (4039 : Schedules)

Resignations, Certified Personnel							
Board Meeting Date: January 13, 2021							
	NAME	SCHOOL	POSITION		EFFECTIVE DATE		COMMENT
21.	Edward Gambitsky	MacArthur	Technology		6/30/21		Resignation - for the purpose of retirement
22.	Julie Shea-Thompson	Division	Math		6/30/21		Resignation - for the purpose of retirement
23.	Joseph Campo	Wisdom	Social Studies		6/30/21		Resignation - for the purpose of retirement
24.	Lisa Fenter	Wisdom	Speech		6/30/21		Resignation - for the purpose of retirement
25.	Regina Muench	Wisdom	Teaching Assistant		6/30/21		Resignation - for the purpose of retirement
26.	Nicole Silvar	Salk M. S.	Elementary		12/18/20		End of assignment - subbing for Sovinsky
27.	Christine DeFeo	Salk M. S.	Math		12/8/20		Resignation
28.	Deborah Dombrowski	Lee Road	Teaching Assistant		12/31/20		Resignation
29.	Ivana Fuentes	MacArthur	Foreign Language		12/22/20		End of assignment - subbing for Gutierrez
30.	Marie Bocchetti	East Boadway	Elementary		12/18/20		End of assignment - subbing for Neligan
31.	Roberta Nilsen	Salk	Foreign Language		12/22/20		End of assignment - part-time employee
							1001.2
DATE APPROVED: _____				DISTRICT CLERK: _____			

Attachment: 1001 Resignations Jan 13 (4039 : Schedules)

2020 Resignations, Non-Instructional Personnel					
Board Meeting Date: January 13, 2021					
	NAME	AREA	LOCATION	EFFECTIVE DATE	COMMENT
1.*	Susan Tarone	FT Typist Clerk - 10.5 mos.	Salk	1/15/2021	Resignation
2.	Karen Lane	Bus Attendant	Transportation	12/12/2020	Resignation
3.	James Tosner	Maintenance Supervisor I	Bldgs. & Grounds	12/31/2020	Retirement
4.	Michelle Gartelman	PT Teacher Aide I	Gardiners Ave	12/31/2020	Resignation
*Susan Tarone is going from a FT Typist Clerk 10.5 months to a Principal Typist Clerk 12 months					
					1002
DATE APPROVED: _____			DISTRICT CLERK: _____		

Attachment: 1002 Resign Jan 13 (4039 : Schedules)

Appointments, Certified Personnel										
Board Meeting Date: January 13, 2021										
<u>Leave Replacement Teachers:</u>										
	<u>Name</u>	<u>Tenure Area</u>	<u>Certification</u>	<u>Level</u>	<u>Step</u>	<u>School</u>	<u>Salary</u>	<u>Effective Date</u>	<u>Justification</u>	
1.	Lindsey Epstein	Teaching	Teaching	1	1	Division	\$23,282	12/14/20 - TBD	Petrillo	
		Assistant	Assistant				\$500	(60 + credits)		
							\$23,782			
2.	Nicole Silvar	Elementary	Initial	MA	1	Salk M. S.	\$73,160	12/21/20	Morrow	
3.	Danielle Tuthill	Elementary	Initial	BA	1	Northside	\$63,203	12/21/20	Stansfield	
<u>CSR Teachers:</u>										
4.	Nicole Pappas	Northside	\$41/hour			Northside			Atchison	
<u>Probationary Teachers:</u>										
5.	Neli Kolarova	Teaching	Teaching	Level III	1	Lee Road	\$24,507	TBD	Atchison	
		Assistant	Assistant				\$500	(60 + credits)		
							\$25,007			
<u>Part-time Teachers:</u>										
6.	Ivana Fuentes	Foreign Language	Professional	MA + 30	4	Salk M. S.	\$87,614 x .4 =	1/19/21 - 1/19/25	Nilsen	
							\$35,045			
<u>Permanent Substitute Teachers:</u>										
7.	Katie McDonnell	Lee	\$120/day							
8.	Kristen Giglietta	Abbey	\$120/day							
<u>Per Diem Substitute Teachers: (District-wide)</u>										
9.	Michelle Cronolly	\$110/day			12.	Katherine McDonald				
10.	Brynn McLaughlin	\$110/day			13.	Roberta Nilsen				
11.	Brandie Catalano	\$110/day								
DATE APPROVED:							DISTRICT CLERK:			1003

Attachment: 1003 Appointments Jan 13 (4039 : Schedules)

Designation, Consultants							
Board Meeting Date: January 13, 2021							
	NAME	TOPIC/SCHOOL	EFFECTIVE DATE		SALARY	CODE	
1.	James Tosner	Maintenance Consultant	January 4, 2021		\$425/day	A16211600001610	
					Maximum 50 days		
							1006
DATE APPROVED:				DISTRICT CLERK:			

Leave of Absence, Certified Personnel						
Board Meeting Date: January 13, 2021						
	NAME	SUBJECT	SCHOOL		EFFECTIVE DATE	COMMENT
1.	Laura McCue	Social Studies	MacArthur		12/3/20 - TBD	FMLA
2.	Angela James	Elementary	Northside		2/7/20 - TBD	FMLA
3.	Samantha Stansfield	Elementary	Northside		12/29/20 - TBD	FMLA
4.	Samantha Wierzbicki	Teaching Assistant	MacArthur		1/4/21 - 4/6/21	LOA
5.	Caitlin Leone	Psychologist	MacArthur		2/26/21 - TBD	LOA
6.	Christine Morrow	Elementary	Salk		12/19/20 - TBD	FMLA
7.	Maria Gallagher	Special Ed	Abbey		1/17/21 - TBD	FMLA
						1008
DATE APPROVED: _____			DISTRICT CLERK: _____			

Attachment: 1008 LOA - Jan 13 (4039 : Schedules)

Salary Change, Instructional Personnel										
Board Meeting Date: January 13, 2021										
NAME		SUBJECT	PRESENT STEP/SALARY				NEW STEP/SALARY (effective September 1, 2020)			
1.	Deena Feldherr	Teaching	Step 1	Level II	\$23,895		Step 1, Level III	\$24,507		
		Assistant			\$500	(60 + credits)		\$500	(60 + credits)	
					6500	(building computer)		6,500	(building computer)	
					\$30,895			\$31,507		
2.	Luiza Georgescu	Teaching	Step 2	Level I	\$23,748		Step 2, Level III	\$24,997		
		Assisstant			\$500	(60 + credits)		\$500	(60 + credits)	
					\$24,248			\$25,497		
									1010	
DATE APPROVED: _____					DISTRICT CLERK: _____					

Attachment: 1010 Salary Change Jan 13 (4039 : Schedules)

2020 Permanent Status, Non-Instructional Personnel						
Board Meeting Date: January 13, 2021						
	NAME	AREA	STEP	SALARY	LOCATION	EFFECTIVE DATE
1.	Daniel Siri	Head Custodian I	20	\$74,464	Gardiners	1/29/2021
It is understood that the Board of Education's approval of permanent status for the above employee(s) is subject to continued satisfactory performance up to and including the ending of the probationary period.						
						1011
DATE APPROVED: _____				DISTRICT CLERK: _____		

Attachment: 1011 Perm Jan 13 (4039 : Schedules)

2020-2021 Coaches Certified Personnel
Board Meeting Date: January 13, 2021

	NAME	LOCATION	SPORT	SEASON	LEVEL	SALARY
1.	*Nicole Loscalzo	Division Ave HS	Girls Volleyball	Fall	Varsity	\$8,310.75
2.	^Kathleen Auer	Division Ave HS	Girls Soccer	Fall	JV	\$5,799.27
3.	Robert McNamara	Division Ave HS	Football	Fall	Varsity	\$11,355.75
4.	Patrick Nolan	Division Ave HS	Football	Fall	Varsity Assistant	\$7,983.30
5.	**Tyree Allison	Division Ave HS	Football	Fall	Varsity Assistant	\$7,983.30
6.	^Thomas Tuttle	Division Ave HS	Girls Tennis	Fall	Varsity	\$5,307.58
7.	^Stephen Austin	Division Ave HS	Cross Country Track	Fall	Varsity	\$6,581.69
8.	Cristen Ronzo	Division Ave HS	Cheerleading	Fall	Varsity	\$5,409.59
9.	^#**Deanna Pasqueralle	Division Ave HS	Cheerleading	Fall	JV	\$2,020.31
10.	^#**Meghan Purcell	Division Ave HS	Cheerleading	Fall	JV	\$2,020.31
11.	Jordan Dasch	District Team	B Volleyball	Fall	Varsity	\$8,310.75
12.	Francis Ziegler	District Team	B Volleyball	Fall	JV	\$6,069.60

*Non-District Certified Teacher

**Non-Teacher

#New

^Deanna Pasqueralle and Meghan Purcell are splitting the JV Cheerleading salary

^Kathleen Auer replaces Christie Boneillo appointed on 9/16/20 board schedule

^Thomas Tuttle replaces Jordan Dasch appointed on 9/16/20 board schedule

^Stephen Austin replaces Peter Bechhoff appointed on 9/16/20 board schedule

DATE APPROVED: 1/12/21

DATE APPROVED: _____

DISTRICT A.D.: 

DISTRICT CLERK: _____

1005


Attachment: 1005 Coaches Updated (4039 : Schedules)

2020-2021 Coaches Certified Personnel
Board Meeting Date: January 13, 2021

	NAME	LOCATION	SPORT	SEASON	LEVEL	SALARY
13.	Robert Fehrenbach	MacArthur HS	Football	Fall	Varsity	\$11,355.75
14.	Thomas Bobal	MacArthur HS	Football	Fall	Varsity Assistant	\$7,983.30
15.	Steven Fazzolari	MacArthur HS	Football	Fall	Varsity Assistant	\$7,983.30
16.	William Farney	MacArthur HS	Football	Fall	JV	\$7,163.14
17.	Paul Ryan	MacArthur HS	Football	Fall	JV	\$7,163.14
18.	Lisa Nessler	MacArthur HS	Cheerleading	Fall	Varsity	\$5,409.59
19.	**Micheala Arguello	MacArthur HS	Cheerleading	Fall	Varsity	Volunteer
20.	^#**Christine Clyne	MacArthur HS	Cheerleading	Fall	JV	\$2,020.31
21.	^#**Brooke Santoro	MacArthur HS	Cheerleading	Fall	JV	\$2,020.31
22.	Diann Sciulla	MacArthur HS	Girls Volleyball	Fall	Varsity	\$8,310.75
23.	Melissa Garibaldi	MacArthur HS	Girls Volleyball	Fall	JV	\$6,069.60

*Non-District Certified Teacher
**Non-Teacher
#New

^Christine Clyne and Brooke Santoro are splitting the JV Cheerleading salary

DATE APPROVED: 1/12/21 DISTRICT A.D. 

DATE APPROVED: _____ DISTRICT CLERK: _____

1005.A

Attachment: 1005 Coaches Updated (4039 : Schedules)

Coach	Cert. Teacher	Profes Coaching Cert	Sport	CPR	First Aid	Required Courses	Save/Child Abuse/DASA
			Division				
Allison, Tyree	Non Teacher	Coaches License	Football V Assistant	9/22	9/22	Completed	Yes
Auer, Kathleen	Levittown	Not required	Girls Soccer JV	6/21	6/21	Completed	Yes
Austin, Stephen	Levittown	Not required	Cross Country Track	11/22	11/23	Completed	Yes
Loscalzo, Nicole	Certified Teacher	Not required	Girls Volleyball V	6/21	6/22	Phys Ed	Yes
McNamara, Robert	Levittown	Not required	Football V	6/21	6/22	Completed	Yes
Nolan, Patrick	Levittown	Not required	Football V Assistant	10/21	10/22	Not required	Yes
Pasqueralle, Deanna	Non Teacher	Temp Coaches License	Cheerleading JV	9/22	9/23	1st year	Yes
Purcell, Meghan	Non Teacher	Temp Coaches License	Cheerleading JV	9/22	9/23	1st year	Yes
Ronzo, Cristen	Levittown	Not required	Cheerleading V	6/21	6/22	1 Course	Yes
Tuttle, Thomas	Levittown	Not required	G Tennis V	4/21	6/21	Phys Ed	Yes
			District Team				
Dasch, Jordan	Levittown	Not required	Boys Volleyball V	9/21	9/21	Phys Ed	Yes
Ziegler, Francis	Levittown	Not required	Boys Volleyball JV	8/22	8/22	3rd year	Yes
			MacArthur				
Arguello, Michaela	Non Teacher	Temp Coaches License	Cheerleading V Volunteer	12/22	12/22	2nd year	Yes
Bobal, Thomas	Levittown	Not required	Football V Assistant	8/22	8/22	Completed	Yes
Clyne, Christine	Non Teacher	Coaches License	Cheerleading JV	9/21	9/22	Completed	Yes
Farney, William	Levittown	Not required	Football JV	7/21	7/21	Completed	Yes
Fazzolari, Steven	Levittown	Not required	Football V Assistant	8/22	8/22	Completed	Yes
Fehrenbach, Robert	Levittown	Not required	Football V	8/22	8/22	Phys Ed	Yes
Garibaldi, Melissa	Levittown	Not required	Girls Volleyball JV	4/21	4/21	2nd year	Yes
Nessler, Lisa	Levittown	Not required	Cheerleading V	12/22	12/22	Completed	Yes
Ryan, Paul	Levittown	Not required	Football JV	7/21	7/21	Completed	Yes
Santoro, Brooke	Non Teacher	Temp Coaches License	Cheerleading JV	7/22	7/22	1st year	Yes
Sciulla, Diann	Levittown	Not required	Girls Volleyball V	6/21	6/21	Completed	Yes

1005.B

Attachment: 1005 Coaches Updated (4039 : Schedules)

• **Education**

Nassau Community College, Garden City, NY
Associates Degree in Marketing
Graduation: May 2020 GPA: 3.79

• **Cheerleading Experience**

Nassau Community College, Garden City, NY
Cheerleading team member, September 2017-January 2018

- National title winner in the open all-girl division at the National College Cheerleading and Dance Championship in Orlando, Florida
- Attended a Universal Cheerleading Association camp at the University of Delaware.
- Attended weekly practices on campus.
- Worked cooperatively and effectively with teammates and coaches.
- Organized and participated in breast cancer awareness fundraisers.
- Attended football games to support the football team and engage fans.

Division Avenue High School, Levittown, NY

Varsity cheerleading team member, September 2013-February 2017

- Attended the National High School Cheerleading Championship in Orlando, Florida in 2014, 2016, and 2017.
- Received the Nassau County all-division award in 2016 and the Nassau County all-county award in 2017.
- Received the Tracy Farrell Memorial Award in 2017.
- Captain of the cheerleading team in 2017.
- Attended weekly practices.
- Worked cooperatively and effectively with teammates and coaches.
- Attended football games to support the football team and engage fans.

Levittown Red Devils, Levittown, NY

Coach, August 2014- December 2014

- Supervised participants at practice and cheerleading competitions.
- Ensured participant safety.
- Choreographed a routine for the team to perform at cheerleading competitions.
- Taught new stunting and tumbling skill to participants.
- Communicated with parents about important information and team progress.
- Worked cooperatively and effectively with the organization director and team parents.

• **Work Experience**

Texas Roadhouse, East Meadow, NY

Server and take-out worker, April 2016- present

- Seat and serve guests, take orders, and remove dinnerware in a courteous and professional manner.
- Ensure cleanliness of the dining area throughout the night.
- Answer telephone calls and respond to orders and inquiries.
- Thorough knowledge of menu items to help guests with menu selections.
- Success in multitasking while remaining professional and courteous in fast-paced environments.

Attachment: 1005 Coaches Updated (4039 : Schedules)

Brooke A. Santorobrooke.santoro1@gmail.com

(516) 672-6670

Objective: To obtain a challenging position within the field of Psychology, which will allow me to enhance my skills and grow professionally.

Experience: *Server / Bartender, Canz Bar & Grill* *Feb 2017 - Present*
Westbury, New York

- Ensuring guest satisfaction during entire visit
- Balancing end of shift report to Point of Service
- Maintaining a positive attitude at all times
- Developing marketing plans which utilize multiple platforms of social media to increase venue

Front Desk, Resolute Systems *August 2017 - January 2018*
East Meadow, New York

- Greeted Attorneys and Clients upon arrival
- Created photocopies of any important information
- Placed correct food and coffee orders
- Ensured all clients were satisfied and content while waiting
- Made sure separate cases didn't interfere with one another
- Kept the office clean after every shift

Associate, LA Fitness *Sept 2015 – May 2017*
Levittown, New York

- Greeted customers upon arrival
- Answered phones and directed potential and current clients
- Supervised children in child care unit

Camp Counsellor, Town of Hempstead *Summer 2016*
Wantagh, New York

- Managed group of 25 7 – 8 year old boys, ensuring safety, security and compliance
- Maintained professional mannerism and appearance

Education: *Stony Brook University, Stony Brook, New York* *Jan 2018 - Present*
 Bachelor of Arts in Psychology, Concentration in Sociology
 Graduation: December 2019
 GPA 3.26

Nassau Community College, Garden City, New York *Sept 2015 – Dec 2017*
 Associates Degree in Liberal Arts
 Graduation: December 2017
 GPA 3.0

Skills & Abilities:

- Strong interpersonal and communications skills
- Ability to multi-task
- Prompt and well organized
- Strong leadership skills
- Energetic, pro-active, eager
- Experience with Microsoft Word and Excel

Activities:

- Member of Phi Sigma Pi (National Society of Leadership & Success)
- Community Service: SUNYs Got Your Back (2019)
- Member of the Nassau Community College 2016 Open All Girl Championship Cheer Team

Christine M. Clyne

Christine.clyne522@gmail.com

(516) 413-7578

CERTIFICATION Philosophy, Principles, and Organization of Athletics in Education (Sept. 2019)
 Health Sciences Applied to Coaching (Nov. 2019)
 Theory and Techniques of Coaching (Jan. 2020)
 First Aid for Coaches (Sept. 2019)
 CPR/AED for Coaches (Sept. 2019)
 Concussion in Sports (Oct. 2019)

OBJECTIVE Obtain a coaching position for MacArthur Cheerleading.

CHEERLEADING EXPERIENCE

Seaford Varsity Cheerleading	Volunteer Coach, 2019-2020
SUNY Cortland Cheerleading	Vice President, 2015-2019
MacArthur Varsity Cheerleading	Captain, 2011-2015
Premier All Star Cheerleading	Captain, 2008-2015
Levittown Red Devils	Coach, 2009-2011

EDUCATION

SUNY Cortland, May 2019
Bachelors in Exercise Science

Suffolk County Community College, Present
Occupational Therapy Assistant Program

WORK EXPERIENCE

Professional Hand Therapy 2019- Present
Occupational Therapy Aide
 Provide an encouraging environment for individuals to perform exercises. Demonstrate daily life activities, ensure client safety, and organize the proper documents for physicians.

Isagenix 2019-Present
Consultant
 Network marketing business to help individuals on their current health and provide them with a nutrition system based on their goals. Speak at local and state conferences about the system.

VOLUNTEER WORK

Vulcam 2018
 Intern: San Diego, CA
 Recorded Olympic and NFL athletes. Analyzed specific body parts during a movement followed by providing the athletes with a live video analysis on their performance.

REFERENCES

Lisa Nessler, former Cheerleading Coach (516) 729- 9629
 Lisa Ferrari, Seaford Varsity Cheer Coach (516) 582-3543

EDUCATION:

Hofstra University, Hempstead, NY

Academic Presidential Scholarship

Biology Major (Anticipated graduation date: May 2021)

Dean's List: Fall 2017

Phi Eta Sigma National Honor Society: Inducted November 2018

EXPERIENCE:

River Mill Tavern and Tables, Lynbrook, NY

Hostess

2019 - Present

- Answer incoming calls to the restaurant and provide appropriate services, such as taking reservations and/or placing customers on the waiting list
- Greet incoming and departing guests warmly with a genuine smile and eye contact
- Manage the flow of guests into the dining and bar areas
- Escort customers to the assigned dining area and provide menus
- Assist dining room staff by setting and clearing tables, replenishing water, and serving beverages
- Issue dining charges and receive payments by validating credit charges and accepting currency

Universal Cheerleaders Association, Memphis, TN

Summer Camp Instructor (Northeast Region)

Summer 2019

- Teach skills one on one, coach cheer stunts, demonstrate game day cheers, sideline cheers, and dances while keeping safety the top priority

Ralph's Famous Italian Ices, Westbury, NY

Sales Associate/Cashier

April 2017 - June 2017

- Welcomed customers, answered questions, provided recommendations, and served patrons as requested
- Operated cash registers and accepted payments ensuring prices and quantities were accurate
- Bagged/wrapped purchases to ensure safe transport
- Organized the shelves and freezer inventory
- Maintained a clean workspace
- Followed all store procedures regarding coupons, gift cards, or the purchase of specific items
- Balanced the cash register and generated reports for credit, debit, and cash sales

Laser Bounce Family Fun Center, Levittown, NY

Area attendant

April 2016 - 2017

- Monitored assigned area while ensuring safety of participants
- Assisted party hosts with games, food/drink service, and party setup/ cleanup
- Managed the game prize counter and assisted customers with prize selection

BOUNCE! Family Entertainment Center, Syosset, NY

Court Monitor/Party Host/Cashier

September 2013 - December 2013

- Monitored the assigned trampoline court and enforced all safety rules and policies in order to maintain a safe and fun environment
- Provided visitors and guests with friendly and professional assistance
- Operated cash registers and accepted payments

SKILLS:

Computer: Microsoft Office (Word, PowerPoint, limited Excel)

Personal: leadership, public speaking, teamwork, empathy

ACTIVITIES:

Attachment: 1005 Coaches Updated (4039 : Schedules)

Cheerleader (Hofstra University)

September 2017 - Present

4.14.I

- Cheer on sidelines for the university's sports teams, such as basketball, lacrosse, cross country, and volleyball
- Member of Hofstra University's first All-Girl Game Day team (2019)
- Member of the first place 2019 UCA College National Championship All-Girl Game Day team
- Run clinics for groups of all ages, consisting of teaching new skills while incorporating Hofstra's unique style
- Represent Hofstra in community-related events such as charity walks, fundraisers, and university open houses

Attachment: 1005 Coaches Updated (4039 : Schedules)

LEVITTOWN UNION FREE SCHOOL DISTRICT
"Success for Every Student"

FORM TO REQUEST BOARD OF EDUCATION ACCEPTANCE OF GIFT OR DONATION

Donor: AC Solution Services
Name
Judy Rooplal (718 926 8153)
Address
220 Sprucewood Dr Levittown NY, 11756

* * * * *

Listing of item(s) to be donated.
Hand Sanitizers

Face Mask

Proposed Date for Delivery at School: _____

Are there any installation costs? Yes No


(If "Yes", please attach statement from Assistant Superintendent for Business.)

Is there any expenditure for maintenance contemplated? Yes No

If "Yes", estimated annual cost: \$ _____

Where will donated item be used? _____

What grade level(s) will use item(s) to be donated? _____


Signature of Principal/Director
Dated: 12/11/2020

Those considering making gifts to the school district should note that the district does not place a monetary value on donated items. Donors should also note that, while the district will attempt to comply with any stated preferences of the donor(s) relative to the use of the item(s) by a particular program/grade/school, etc., it must, nevertheless, reserve the right to reassign and/or reallocate such gifts as it deems appropriate so as to best serve the interests of the District.

This form is to be filed with the Superintendent of Schools by the first of the month at which time the Board of Education, at the next regular meeting, will act upon the donation. No item may be accepted as a donation or gift, nor may any item be installed on school premises, prior to the Board of Education accepting the gift or donation.

Attachment: Gift to School_District (4029 : Gifts to Schools)

LEVITTOWN UNION FREE SCHOOL DISTRICT
"Success for Every Student"

FORM TO REQUEST BOARD OF EDUCATION ACCEPTANCE OF GIFT OR DONATION

Donor: Luz Flores
Name
65 Ring Lane
Address
Levittown, NY 11756

* * * * *

Listing of item(s) to be donated.
Drum set (2 tom-toms, 1 floor tom-tom, 1 snare, 1 bass, 1 bass drum pedal, 1 snare drum stand, additional hardware)

Proposed Date for Delivery at School: ASAP

Are there any installation costs? Yes No

(If "Yes", please attach statement from Assistant Superintendent for Business.)

Is there any expenditure for maintenance contemplated? Yes No

If "Yes", estimated annual cost: \$

Where will donated item be used? Gardiners Avenue Jazz Band

What grade level(s) will use item(s) to be donated? 3-5

Signature of Principal/Director
Dated: 1/4/21

Those considering making gifts to the school district should note that the district does not place a monetary value on donated items. Donors should also note that, while the district will attempt to comply with any stated preferences of the donor(s) relative to the use of the item(s) by a particular program/grade/school, etc., it must, nevertheless, reserve the right to reassign and/or reallocate such gifts as it deems appropriate so as to best serve the interests of the District.

This form is to be filed with the Superintendent of Schools by the first of the month at which time the Board of Education, at the next regular meeting, will act upon the donation. No item may be accepted as a donation or gift, nor may any item be installed on school premises, prior to the Board of Education accepting the gift or donation.

(Revised 7/22/98c)

Attachment: Gift to School_Gardiners (4029 : Gifts to Schools)

LEVITTOWN SCHOOLS**POLICY # 3421**

Page 1 of 19

COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION****Overview**

The District is committed to creating and maintaining education programs and activities which are free from discrimination and harassment. This policy addresses complaints of sex discrimination, including sexual harassment, made under Title IX of the Education Amendments Act of 1972 and its implementing regulations (Title IX). It is just one component of the District's overall commitment to maintaining a discrimination and harassment-free educational and work environment.

Title IX prohibits discrimination on the basis of sex in any education program or activity operated by a district that receives federal financial assistance. As required by Title IX, the District does not discriminate on the basis of sex in its education programs and activities or when making employment decisions.

The District adopts this policy as part of its effort to provide for the prompt and equitable resolution of complaints of sex discrimination, including sexual harassment. The District will promptly respond to reports of sex discrimination, ensure that all investigations are conducted within a reasonably prompt time frame and under a predictable fair grievance process that provides due process protections to complainants and respondents, and impose sanctions and implement remedies when warranted.

Inquiries about this policy or the application of Title IX may be directed to the District's Title IX Coordinator(s), the Assistant Secretary for Civil Rights of the United States Department of Education, or both.

Scope and Application of Policy

This policy is limited to addressing complaints of sex discrimination, including sexual harassment, that fall within the scope of Title IX which, among other things, has a specific definition of sexual harassment and applies only to sex discrimination occurring against a person in the United States. This policy applies to any individual participating in or attempting to participate in the District's education programs or activities including students and employees.

Other District policies and documents address sex-based misconduct and may have different definitions, standards of review, and grievance procedures. These documents must be read in conjunction with this policy as they may cover incidents of sex-based misconduct not addressed by Title IX.

If the allegations forming the basis of a formal complaint of sexual harassment, if proven, would constitute prohibited conduct under Title IX, then the grievance process outlined in this policy would be applied to the investigation and adjudication of all the allegations. Depending on the allegations, additional grievance procedures may apply.

The dismissal of a formal complaint of sexual harassment under Title IX does not preclude action under another related District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct*.

(Continued)

LEVITTOWN SCHOOLS**POLICY # 3421**

Page 2 of 19

COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)****What Constitutes Sex Discrimination Including Sexual Harassment**

Title IX prohibits various types of sex discrimination including, but not limited to: sexual harassment; the failure to provide equal athletic opportunity; sex-based discrimination in a district's courses and programs; and discrimination based on pregnancy.

Under Title IX, sexual harassment includes conduct on the basis of sex that satisfies one or more of the following:

- a) An employee of the District conditioning the provision of an aid, benefit, or service of the District on an individual's participation in unwelcome sexual conduct;
- b) Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the District's education program or activity;
- c) Sexual assault, meaning an offense classified as a forcible or non-forcible sex offense under the uniform crime reporting system of the Federal Bureau of Investigation;
- d) Dating violence, meaning violence committed by a person:
 1. Who is or has been in a social relationship of a romantic or intimate nature with the victim; and
 2. Where the existence of such a relationship will be determined based on a consideration of the following factors:
 - (a) The length of the relationship;
 - (b) The type of relationship;
 - (c) The frequency of interaction between the persons involved in the relationship;
- e) Domestic violence, meaning felony or misdemeanor crimes of violence committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction; or

(Continued)

LEVITTOWN SCHOOLS**POLICY # 3421**

Page 3 of 19

COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**

- f) Stalking, meaning engaging in a course of conduct directed at a specific person that would cause a reasonable person to:
1. Fear for his or her safety or the safety of others; or
 2. Suffer substantial emotional distress.

Title IX Coordinator

The District will designate and authorize District employee(s) to serve as its Title IX Coordinator(s).

The Title IX Coordinator(s), who must be referred to as such, will coordinate the District's efforts to comply with its responsibilities under Title IX. However, the responsibilities of the Title IX Coordinator(s) may be delegated to other personnel.

Where appropriate, the Title IX Coordinator(s) may seek the assistance of the District's Civil Rights Compliance Officer(s) (CRCO(s)) and/or Dignity Act Coordinator(s) (DAC(s)) in investigating, responding to, and remedying complaints of sex discrimination, including sexual harassment.

Reporting Allegations of Sex Discrimination

Any person may report sex discrimination, including sexual harassment, regardless of whether they are the alleged victim or not. Reports may be made in person, by using the contact information for the Title IX Coordinator, or by any other means that results in the Title IX Coordinator receiving the person's oral or written report. This report may be made at any time (including during non-business hours) by using the telephone number or email address, or by mail to the office address, listed for the Title IX Coordinator.

Reports of sex discrimination may also be made to any other District employee including a supervisor, building principal, or the District's CRCO. All reports of sex discrimination, including sexual harassment, will be forwarded to the District's Title IX Coordinator. Reports may also be forwarded to other District employees depending on the allegations.

All District employees who witness or receive an oral or written report of sex discrimination must immediately inform the Title IX Coordinator. Failure to immediately inform the Title IX Coordinator may subject the employee to discipline up to and including termination.

(Continued)

LEVITTOWN SCHOOLS**POLICY # 3421**

Page 4 of 19

COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**

Making a report of sexual harassment is not the same as filing a formal complaint of sexual harassment. A formal complaint is a document either filed by a complainant or a parent or legal guardian who has a right to act on behalf of the complainant or signed by the Title IX Coordinator which alleges sexual harassment against a respondent and requests that the District investigate the allegations. While the District must respond to all reports it receives of sexual harassment, the Title IX grievance process is only initiated with the filing of a formal complaint.

In addition to complying with this policy, District employees must comply with any other applicable District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct*. This includes, but is not limited to, Policy #7550 -- Dignity for All Students (DASA) which requires District employees to make an oral report promptly to the Superintendent or principal, their designee, or the DAC not later than one school day after witnessing or receiving an oral or written report of harassment, bullying, and/or discrimination of a student. Two days after making the oral report, DASA further requires that the District employee file a written report with the Superintendent or principal, their designee, or the DAC.

If the Title IX Coordinator is unavailable, including due to a conflict of interest or other disqualifying reason, the report will be directed to another Title IX Coordinator, if the District has designated another individual to serve in that capacity. If the District has not designated another Title IX Coordinator, the Superintendent will ensure that another person with the appropriate training and qualifications is appointed to act as the Title IX Coordinator.

Grievance Process for Complaints of Sex Discrimination Other than Sexual Harassment

The District will provide for the prompt and equitable resolution of reports of sex discrimination other than sexual harassment. In responding to these reports, the Title IX Coordinator will utilize, as applicable, the grievance process set forth in Policy #3420 -- Policy Against Workplace Discrimination and Harassment and any other applicable District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct*.

Grievance Process for Formal Complaints of Sexual Harassment

The District will respond to allegations of sexual harassment in a manner that is not deliberately indifferent whenever it has actual knowledge of sexual harassment in an education program or activity of the District. The District is deliberately indifferent only if its response to sexual harassment is clearly unreasonable in light of the known circumstances. For purposes of reports and formal complaints of sexual harassment under Title IX, an education program or activity includes locations, events, or circumstances over which the District exercised substantial control over both the respondent(s) and the context in which the sexual harassment occurred.

The District will follow a grievance process that complies with law and regulation before the imposition of any disciplinary sanctions or other actions that are not supportive measures against a respondent.

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**

The District will conduct the grievance process in a timely manner designed to provide all parties with a prompt and equitable resolution. It is anticipated that, in most cases, the grievance process will be conducted within a reasonably prompt manner and follow the time frames established in this policy.

Definitions

- a) "Actual knowledge" means notice of sexual harassment or allegations of sexual harassment to a District's Title IX Coordinator or any official of the District who has authority to institute corrective measures on behalf of the District, or to any District employee. Imputation of knowledge based solely on vicarious liability or constructive notice is insufficient to constitute actual knowledge. This standard is not met when the only official of the District with actual knowledge is the respondent. The mere ability or obligation to report sexual harassment or to inform a student about how to report sexual harassment, or having been trained to do so, does not qualify an individual as one who has authority to institute corrective measures on behalf of the District. "Notice" as used in this paragraph includes, but is not limited to, a report of sexual harassment to the Title IX Coordinator as described in this policy.
- b) "Complainant" means an individual who is alleged to be the victim of conduct that could constitute sexual harassment.
- c) "Days" means business days, but excludes any weekday during which the District is closed.
- d) "Formal complaint" means a document filed by a complainant or signed by the Title IX Coordinator alleging sexual harassment against a respondent and requesting that the District investigate the allegation of sexual harassment. At the time of filing a formal complaint, a complainant must be participating in or attempting to participate in the education program or activity of the District with which the formal complaint is filed. A formal complaint may be filed with the Title IX Coordinator in person, by mail, or by email, by using the contact information required to be listed for the Title IX Coordinator, or by any additional method designated by the District. As used in this paragraph, the phrase "document filed by a complainant" means a document or electronic submission (such as by email or through an online portal provided for this purpose by the District) that contains the complainant's physical or digital signature, or otherwise indicates that the complainant is the person filing the formal complaint. Where the Title IX Coordinator signs a formal complaint, the Title IX Coordinator is not a complainant or otherwise a party, and must comply with the requirements of law and regulation.
- e) "Respondent" means an individual who has been reported to be the perpetrator of conduct that could constitute sexual harassment.

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**

- f) "Supportive measures" means non-disciplinary, non-punitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed. These measures are designed to restore or preserve equal access to the District's education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the District's educational environment, or deter sexual harassment. Supportive measures may include counseling, extensions of deadlines or other course-related adjustments, modifications of work or class schedules, campus escort services, mutual restrictions on contact between the parties, changes in work or housing locations, leaves of absence, increased security and monitoring of certain areas of the campus, and other similar measures. The District must maintain as confidential any supportive measures provided to the complainant or respondent, to the extent that maintaining such confidentiality would not impair the ability of the District to provide the supportive measures. The Title IX Coordinator is responsible for coordinating the effective implementation of supportive measures.

General Requirements for the Investigative and Grievance Process

During the investigation of a formal complaint and throughout the grievance process, the District will ensure that:

- a) Complainants and respondents are treated equitably. This includes applying any provisions, rules, or practices incorporated into the District's grievance process, other than those required by law or regulation, equally to both parties.
- b) All relevant evidence is objectively evaluated, including both inculpatory and exculpatory evidence. Inculpatory evidence implicates or tends to implicate an individual in a crime or wrongdoing. Exculpatory evidence frees or tends to free an individual from blame or accusation.
- c) The Title IX Coordinator, investigator, decision-maker involved in the grievance process, or any person designated by the District to facilitate any informal resolution process does not have a conflict of interest or bias for or against complainants or respondents generally or an individual complainant or respondent.
- d) Respondents are presumed not to be responsible for the alleged conduct until a determination regarding responsibility is made at the conclusion of the grievance process.
- e) The grievance process, including any appeals or informal resolutions, is concluded within a reasonably prompt time frame and that the process is only temporarily delayed or extended for good cause. Good cause includes, but is not limited to, considerations such as the absence of a party, a party's advisor, or a witness; concurrent law enforcement activity; or the need for language assistance or accommodation of disabilities. Whenever the time frame is temporarily delayed or extended, written notice will be provided to all complainants and respondents of the delay or extension and the reasons for the action.

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**

- f) The range of possible disciplinary sanctions and remedies that may be implemented by the District following any determination regarding responsibility are described to any known party.
- g) The same standard of evidence is used to determine responsibility in all formal complaints.
- h) The procedures and permissible bases for an appeal are known to all complainants and respondents.
- i) The range of supportive measures available are known to all complainants and respondents.
- j) There is no requirement, allowance of, reliance on, or otherwise use of questions or evidence that constitute, or seek disclosure of, information protected under a legally recognized privilege, unless the person holding the privilege has waived the privilege.
- k) The burden of proof and the burden of gathering evidence sufficient to reach a determination regarding responsibility rests on the District and not on the parties.
- l) The Title IX Coordinator, the investigator, any decision-maker, or any other person participating on behalf the District does not access, consider, disclose, or otherwise use a party's records that are made or maintained by a physician, psychiatrist, psychologist, or other recognized professional or paraprofessional acting in the professional's or paraprofessional's capacity, or assisting in that capacity, and which are made and maintained in connection with the provision of treatment to the party, unless the District obtains that party's voluntary, written consent to do so for the grievance process. If the party is not an eligible student, as defined in FERPA as a student who has reached 18 years of age or is attending a post-secondary institution, the District will obtain the voluntary, written consent of a parent.
- m) The parties have an equal opportunity to present witnesses, including fact and expert witnesses, and other inculpatory and exculpatory evidence.
- n) Credibility determinations are not based on a person's status as a complainant, respondent, or witness.
- o) The ability of either party to discuss the allegations under investigation or to gather and present relevant evidence is not restricted.
- p) The parties are provided with the same opportunities to have others present during any grievance proceeding, including the opportunity to be accompanied to any related meeting or proceeding by the advisor of their choice, who may be, but is not required to be, an attorney, and not limit the choice or presence of advisor for any complainant or respondent in any meeting or grievance proceeding. However, the District may establish restrictions regarding the extent to which the advisor may participate in the proceedings, as long as the restrictions apply equally to both parties.

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**

- q) Written notice of the date, time, location, participants, and purpose of all hearings, investigative interviews, or other meetings, is provided to any party whose participation is invited or expected with sufficient time for the party to prepare to participate.
- r) The parties are provided with equal opportunity to inspect and review any evidence obtained as part of the investigation that is directly related to the allegations raised in a formal complaint, including the evidence upon which the District does not intend to rely on in reaching a determination regarding responsibility and inculpatory or exculpatory evidence whether obtained from a party or other source, so that each party can meaningfully respond to the evidence prior to conclusion of the investigation.
- s) Any document sent to a minor or legally incompetent person is also sent to the party's parent or legal guardian.
- t) Any document sent to a party is also sent to the party's advisor, if known.

After a Report of Sexual Harassment Has Been Made

After receiving a report of sexual harassment, the Title IX Coordinator will:

- a) Promptly contact the complainant to discuss and offer supportive measures;
- b) Inform the complainant both of the range of supportive measures available and that these measures are available regardless of whether a formal complaint is filed;
- c) Consider the complainant's wishes with respect to supportive measures; and
- d) Explain to the complainant the process for filing a formal complaint.

The Title IX Coordinator may also contact the respondent to discuss and/or impose supportive measures.

Requests for confidentiality or use of anonymous reporting may limit how the District is able to respond to a report of sexual harassment.

Emergency Removal and Administrative Leave

At any point after receiving a report or formal complaint of sexual harassment, the District may immediately remove a respondent from the District's education program or activity on an emergency basis, provided that the District:

- a) Undertakes an individualized safety and risk analysis;

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**

- b) Determines that an immediate threat to the physical health or safety of any student or other individual arising from the allegations of sexual harassment justifies removal; and
- c) Provides the respondent with notice and an opportunity to challenge the decision immediately following the removal.

The District should coordinate their Title IX compliance efforts with special education staff when initiating an emergency removal of a student with a disability from an education program or activity as the removal could constitute a change of placement under the IDEA or Section 504.

The District may place a non-student employee respondent on administrative leave with or without pay during the pendency of the grievance process in accordance with law and regulation and any applicable District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct*.

Filing a Formal Complaint

A complainant may file a formal complaint with the Title IX Coordinator in person or by mail, email, or other method made available by the District. The complainant must be participating in or attempting to participate in the education program or activity of the District at the time of filing the complaint. The filing of a formal complaint initiates the grievance process.

A formal complaint must be signed by the complainant, the complainant's parent or legal guardian as appropriate, or the Title IX Coordinator. Where a parent or legal guardian signs the complaint, the parent or legal guardian does not become the complainant; rather the parent or legal guardian acts on behalf of the complainant. The Title IX Coordinator may sign the formal complaint, but his or her signature does not make him or her a complainant or a party to the complaint. If the formal complaint is signed by the Title IX Coordinator, the Title IX Coordinator is still obligated to comply with the grievance process outlined in this policy.

The complainant, or the complainant's parent or legal guardian, must physically or digitally sign the formal complaint, or otherwise indicate that the complainant is the person filing the formal complaint. When a formal complaint is filed, the Title IX Coordinator must send a written notice of allegations to all parties which includes the identities of all known parties.

The District will not discriminate on the basis of sex in its treatment of a complainant or a respondent in responding to a formal complaint of sexual harassment.

The formal complaint form may be obtained from the District's Title IX Coordinator or found on the District's website.

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**Consolidation of Formal Complaints

The District may consolidate formal complaints of sexual harassment against more than one respondent, or by more than one complainant against one or more respondents, or by one party against the other party, where the allegations of sexual harassment arise out of the same facts or circumstances.

Written Notice of Allegations

Upon receipt of a formal complaint, the District will send all known parties written notice of:

- a) The District's grievance process, including any informal resolution process; and
- b) The allegations of sexual harassment which will:
 1. Provide sufficient details known at the time and sufficient time to prepare a response before any initial interview. Sufficient details include the identities of the parties involved in the incident, if known, the conduct allegedly constituting sexual harassment, and the date and location of the alleged incident, if known;
 2. State that the respondent is presumed not to be responsible for the alleged conduct and that a determination regarding responsibility is made at the conclusion of the grievance process;
 3. Inform the parties that they may have an advisor of their choice, who may be, but is not required to be, an attorney;
 4. Inform the parties that they may inspect and review any evidence obtained as part of the investigation that is directly related to the allegations raised in the formal complaint; and
 5. Include notice of any provision in any applicable District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct* that prohibits knowingly making false statements or knowingly submitting false information during the grievance process.

If, in the course of an investigation, the District decides to investigate allegations about any complainant or respondent that were not included in the initial notice, the District will provide another notice of the additional allegations to the parties whose identities are known.

Investigation of a Formal Complaint

The Title IX Coordinator will oversee the District's investigation of all formal complaints. During the investigation of a formal complaint, the Title IX Coordinator or another District employee may serve as the District's investigator. The District may also outsource all or part of an investigation to appropriate third parties. The outsourcing of all or part of an investigation does not relieve the District from its obligation to comply with law and regulation.

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**

It is anticipated that most investigations will be completed within ten days after receiving a formal complaint.

During the investigation of a formal complaint, the investigator will, as appropriate:

- a) Collect, review, and preserve all evidence including, but not limited to, any relevant documents, videos, electronic communications, and phone records.
- b) Interview all relevant persons. Interviews of complainants and respondents will be conducted separately. If a student is involved, the District will follow any applicable District policy, procedure, or other document such as the District's *Code of Conduct* regarding the questioning of students.
- c) Create written documentation of the investigation (such as a letter, memo, or email), which may contain the following:
 1. A list of all documents reviewed, along with a detailed summary of relevant documents;
 2. A list of names of those interviewed, along with a detailed summary of their statements;
 3. A timeline of events; and
 4. A summary of prior relevant incidents, reported or unreported.
- d) Keep any written documentation and associated documents in a secure and confidential location.

Prior to completion of the investigative report, the District will send to each party and the party's advisor, if any, the evidence subject to inspection and review in an electronic format or a hard copy. The parties will have at least ten days to submit a written response, which the investigator will consider prior to completion of the investigative report.

At the end of the investigation, an investigative report will be created that fairly summarizes all relevant evidence.

At least ten days prior to a hearing or other determination regarding responsibility, the investigative report will be sent to each party and the party's advisor, if any, in an electronic format or a hard copy, for their review and written response.

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**Dismissal of a Formal Complaint

The District must investigate the allegations in a formal complaint. The District must dismiss a formal complaint under Title IX if the conduct alleged:

- a) Would not constitute sexual harassment even if proven;
- b) Did not occur in the District's education program or activity; or
- c) Did not occur against a person in the United States.

Further, the District may dismiss a formal complaint or any of its allegations under Title IX, if at any time during the investigation or hearing:

- a) A complainant notifies the Title IX Coordinator in writing that the complainant would like to withdraw the formal complaint or any of its allegations;
- b) The respondent is no longer enrolled or employed by the District; or
- c) Specific circumstances prevent the District from gathering evidence sufficient to reach a determination as to the formal complaint or any of its allegations.

Upon a dismissal of a formal complaint, the District must promptly send written notice of the dismissal and reason(s) for the dismissal simultaneously to the parties.

The dismissal of a formal complaint under Title IX does not preclude action under another related District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct*.

Informal Resolutions

Before reaching a determination regarding responsibility, but only after a formal complaint is filed, the District may offer and facilitate the use of an informal resolution process, such as mediation, that does not involve a full investigation and adjudication of the formal complaint.

It is anticipated that most informal resolutions will be completed within ten days.

The District will not require that parties participate in an informal resolution process. The District will not offer or facilitate an informal resolution process to resolve allegations that an employee sexually harassed a student. Further, the District will not require the waiver of the right to an investigation and adjudication of formal complaints of sexual harassment as a condition of enrollment or continuing enrollment, or employment or continuing employment, or enjoyment of any other right.

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**

If the District offers and facilitates the use of an informal resolution process, it will:

- a) Provide written notice to all known parties which details:
 1. The allegations in the formal complaint;
 2. The requirements of the informal resolution process including the circumstances under which it precludes the parties from resuming a formal complaint arising from the same allegations, provided, however, that at any time prior to agreeing to a resolution, any party has the right to withdraw from the informal resolution process and resume the grievance process with respect to the formal complaint;
 3. Any consequences resulting from participating in the informal resolution process, including the records that will be maintained or could be shared; and
- b) Obtain the parties' voluntary, written consent to the informal resolution process.

Hearings and Determination Regarding Responsibility

The District will designate an individual decision-maker or a panel of decision-makers to issue a written determination regarding responsibility. A decision-maker can either be a District employee or, where appropriate, a third-party. They cannot be the same individual as either the Title IX Coordinator or the investigator(s).

The District's grievance process may, but is not required to, provide for a hearing. The determination as to whether a hearing will be provided will be made on a case-by-case basis pursuant to the requirements of applicable law. If a hearing is provided, the District will make all evidence subject to the parties' inspection and review available to give each party equal opportunity to refer to this evidence during the hearing, including for purposes of cross-examination.

With or without a hearing, before reaching a determination regarding responsibility, the decision-maker(s) will afford each party the opportunity to:

- a) Submit written, relevant questions that a party wants asked of any party or witness within five days after the parties have received the investigative report;
- b) Provide each party with the answers given by any party or witness within five days of receiving the questions; and
- c) Allow for additional, limited follow-up questions and responses from each party to occur within five days after the parties have received responses to their initial questions.

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**

Questions and evidence about a complainant's sexual predisposition or prior sexual behavior will not be considered, unless the questions and evidence about the complainant's prior sexual behavior are offered to prove that someone other than the respondent committed the conduct alleged by the complainant, or if the questions and evidence concern specific incidents of the complainant's prior sexual behavior with respect to the respondent and are offered to prove consent. The decision-maker(s) will explain to the party proposing the questions any decision to exclude a question as not relevant.

The decision-maker(s) will issue a written determination regarding responsibility to the Title IX Coordinator, the Superintendent, and all parties simultaneously within five days after all follow-up questions have been responded to or after the hearing, if one has been provided.

To reach this determination, the decision-maker(s) will use the clear and convincing evidence standard which is the standard of evidence that will be applied in all formal complaints of sexual harassment. This standard is understood to mean concluding that it is highly probable that a fact is true.

The written notice of the determination regarding responsibility will include:

- a) Identification of the allegations potentially constituting sexual harassment;
- b) A description of the procedural steps taken from the receipt of the formal complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, methods used to gather other evidence, and hearings held;
- c) Findings of fact supporting the determination;
- d) Conclusions regarding the application of any applicable District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct* to the facts;
- e) A statement of, and rationale for, the result as to each allegation, including a determination regarding responsibility, any disciplinary sanctions the District is imposing on the respondent, and whether remedies designed to restore or preserve equal access to the District's education program or activity will be provided by the District to the complainant; and
- f) The District's procedures and permissible bases for the complainant and respondent to appeal.

Finality of Determination Regarding Responsibility

The determination regarding responsibility becomes final either on the date that the District provides the parties with the written determination of the result of the appeal, if an appeal is filed, or if an appeal is not filed, the date on which an appeal would no longer be considered timely.

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**

Where a determination regarding responsibility for sexual harassment has been made against the respondent, remedies will be provided to a complainant and disciplinary sanctions may be imposed on a respondent. Remedies will be designed to restore or preserve equal access to the District's education program or activity. Remedies and disciplinary sanctions will be implemented in accordance with applicable laws and regulations, as well as any District policy, procedure, collective bargaining agreement, or other document such as the District's *Code of Conduct*.

The Title IX Coordinator is responsible for the effective implementation of any remedies and/or disciplinary sanctions. The Title IX Coordinator will work with other individuals as necessary to effectively implement remedies and/or disciplinary sanctions.

Appeals

Either party may file an appeal from a determination regarding responsibility or from the District's dismissal of a formal complaint or any of its allegations. Appeals must be submitted in writing to the Title IX Coordinator within five days of the written notice of the determination regarding responsibility or dismissal of the formal complaint or any of its allegations.

An appeal may only be based upon one or more of the following bases:

- a) Procedural irregularity that affected the outcome of the matter;
- b) New evidence that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter; and
- c) The Title IX Coordinator, investigator, or decision-maker(s) had a conflict of interest or bias for or against complainants or respondents generally or the individual complainant or respondent that affected the outcome of the matter.

The bases on which a party is seeking an appeal should be specifically stated in the party's written appeal.

Upon receipt of an appeal, the District will:

- a) Notify the other party in writing that an appeal has been filed and implement appeal procedures equally for both parties;
- b) Ensure that any decision-maker for the appeal:
 1. Is not the same person as any decision-maker that reached the initial determination regarding responsibility or dismissal, the investigator, or the Title IX Coordinator;
 2. Does not have any conflict of interest or bias for or against complainants or respondents generally or an individual complainant or respondent;

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)**

- c) Give all parties a reasonable, equal opportunity to submit a written statement in support of, or challenging, the outcome. Parties will have to submit these written statements within five days after the parties have been notified of the appeal;
- d) Issue a written decision describing the result of the appeal and the rationale for the result; and
- e) Provide the written decision simultaneously to the Title IX Coordinator, the Superintendent, and all parties within five days after receiving the parties written statements in support of, or challenging, the outcome.

Prohibition of Retaliatory Behavior (Commonly Known as "Whistle-Blower" Protection)

The District prohibits retaliation against any individual for the purpose of interfering with his or her Title IX rights or because the individual made a report or complaint, testified, assisted, or participated or refused to participate in an investigation, proceeding, or hearing under Title IX.

Charging an individual with *Code of Conduct* or other applicable violations that do not involve sex discrimination, including sexual harassment, but arise out of the same facts or circumstances as a report or complaint of sex discrimination for the purpose of interfering with any right or privilege secured by Title IX, constitutes retaliation. Charging an individual with a *Code of Conduct* or other applicable violation for making a materially false statement in bad faith during a grievance proceeding does not constitute retaliation, provided, however, that a determination regarding responsibility, alone, is not sufficient to conclude that any party made a materially false statement in bad faith.

All complaints alleging retaliation will be handled in a manner consistent with the District's policies and procedures regarding the investigation of discrimination and harassment complaints, including Policy #3420 -- Non-Discrimination and Anti-Harassment in the District.

If the Title IX Coordinator is unavailable, including due to a conflict of interest or other disqualifying reason, the report will be directed to another Title IX Coordinator, if the District has designated another individual to serve in that capacity. If the District has not designated another Title IX Coordinator, the Superintendent will ensure that another person with the appropriate training and qualifications is appointed to act as the Title IX Coordinator.

Confidentiality

Except where disclosure may be permitted or required by law or regulation, the District will keep confidential the identity of any:

- a) Individual who has made a report or complaint of sex discrimination;
- b) Individual who has made a report or filed a formal complaint of sexual harassment;
- c) Complainant;
- d) Individual who has been reported to be the perpetrator of sex discrimination;
- e) Respondent; and
- f) Witness.

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)****Training**

The District will ensure that:

- a) All Title IX Coordinators, investigators, decision-makers, or persons who facilitate an informal resolution process receive training on:
 1. The definition of sexual harassment as defined in Title IX;
 2. The scope of the District's education program or activity;
 3. How to conduct an investigation and grievance process including hearings, appeals, and informal resolution processes, as applicable; and
 4. How to serve impartially, including by avoiding prejudgment of the facts at issue, conflicts of interest, and bias.
- b) All decision-makers receive training on any technology to be used at a live hearing and on issues of relevance of questions and evidence, including when questions and evidence about a complainant's sexual predisposition or prior sexual behavior are not relevant.
- c) All investigators receive training on issues of relevance to create an investigative report that fairly summarizes relevant evidence.
- d) All District employees receive training on mandatory reporting obligations and any other responsibilities that they may have relative to Title IX.

Materials used to train Title IX Coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process will not rely on sex stereotypes and will promote impartial investigations and adjudications of formal complaints of sexual harassment. Training materials will be made publicly available on the District's website.

Notification

The District will notify students, parents or legal guardians of students, employees, applicants for employment, and all unions or professional organizations holding collective bargaining or professional agreements with the District of this policy.

Further, the District will prominently publish this policy and the contact information for the Title IX Coordinator(s) on its website and in other publications, including in each handbook or catalog that it makes available to the individuals and entities referenced above.

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COMMUNITY RELATIONS**SUBJECT: TITLE IX AND SEX DISCRIMINATION (Cont'd.)****Recordkeeping**

For a period of seven years, the District will retain the following:

- a) Records of each sexual harassment investigation including any:
 1. Determination regarding responsibility;
 2. Audio or audiovisual recording or transcript required under law or regulation;
 3. Disciplinary sanctions imposed on the respondent; and
 4. Remedies provided to the complainant designed to restore or preserve equal access to the District's education program or activity.
- b) Any appeal and its result.
- c) Any informal resolution and its result.
- d) All materials used to train Title IX Coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process.
- e) For each response to sexual harassment where the District had actual knowledge of sexual harassment in its education program or activity against a person in the United States, records of any actions, including any supportive measures, taken in response to a report or formal complaint of sexual harassment. In each instance, the District must document the basis for its conclusion that its response was not deliberately indifferent, and document that it has taken measures designed to restore or preserve equal access to the District's education program or activity. If a District does not provide a complainant with supportive measures, then the District must document the reasons why such a response was not clearly unreasonable in light of the known circumstances. The documentation of certain bases or measures does not limit the District in the future from providing additional explanations or detailing additional measures taken.

20 USC § 1092(f)(6)(A)(v)
 20 USC § 1681, et. seq.
 34 USC § 12291(a)(8, 10, and 30)
 34 CFR Part 106
 Education Law § 13
 8 NYCRR § 100.2(kk)

NOTE: Refer also to Policies #3420 -- Policy Against Workplace Discrimination and Harassment

#6121 – Policy Against Sexual Harassment in the Workplace
 #7550 -- Dignity for All Students

District *Code of Conduct*

Adopted: