

AGENDA

BOARD OF EDUCATION • LEVITTOWN, NEW YORK

LEVITTOWN UNION FREE SCHOOL DISTRICT • TOWN OF HEMPSTEAD • LEVITTOWN, NEW YORK
www.levittownschoools.com

REGULAR MEETING

LEVITTOWN MEMORIAL EDUCATION CENTER
Monday, July 6, 2020

Immediately following Organizational Meeting

Success for Every Student

The Board of Education of Levittown Public Schools will hold a meeting on July 6, 2020 at 6:30 p.m. As authorized by Executive Order No. 202.1, signed by Governor Andrew M. Cuomo on March 12, 2020, the meeting will be held remotely by videoconference and the public will not be permitted to attend the meeting in-person.

NOTICE

Copies of the agenda are available to the residents of the district at the office of the Board of Education, Levittown Memorial Education Center, 150 Abbey Lane, Levittown, three days prior to the meeting date. Copies of agendas are also available on the district website and at the Levittown Public Library. Tapes of meetings are available at the Levittown Public Library. The official record of meetings is reflected in the Official Minutes.

Anyone requiring a sign language interpreter for this meeting should notify the District Clerk at 434-7002, at least five (5) days before the meeting.

The Levittown Public School District is committed to providing both equal educational opportunity for all students, and equal employment opportunity for all persons consistent with law.

I. CALL TO ORDER

II. RECONVENE TO PUBLIC SESSION

III. REPORTS

A. Superintendent

1. Comments and Reports
 - A. District Safety Plan
 - B. Board Committees on Website
 - C. Update on Reopening Plans

Update on Re-Opening

Enclosure

2. Follow-up to Prior Public Be Heard Questions
3. Follow-up to Board Questions

B. Board of Education

1. Comments and Reports
2. Correspondence
3. Student Liaisons

IV. PUBLIC BE HEARD - PUBLIC WILL NOT BE IN ATTENDANCE AT THIS MEETING

V. CONSENT AGENDA

1. Minutes - Approval of Minutes

Enclosure

Recommended Motion: "Make the necessary corrections and move the approval of the minutes of the June 16, 2020 Regular Meeting and Certification of the Vote."

2. Business Office Reports

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, accept the following reports from the Business Office:

- Appropriation and Revenue Report for the period 7/1/2019 - 5/31/2020
- Treasurers Report for the month ending May 2020
- Trial Balance for the period 7/1/2019 - 5/31/2020."

3. Budget Transfer

Enclosure

Recommended Motion: "WHEREAS, in compliance with New York State Government Accounting practices, the attached budget transfer has been prepared and recommended by the Assistant Superintendent for Business and Finance,

<u>Code</u>	<u>Code Description</u>	<u>Amount From</u>	<u>Amount To</u>
A1620.4900	BOCES Operations Health & Safety	\$21,561.00	
A1310.4900	BOCES Business Office Services		\$21,561.00
A2250.4900	BOCES Special Ed Services	\$33,722.00	
A2280.4900	BOCES Vocational Ed Tuition		\$33,722.00
A2830.4900	BOCES Health Services	\$37,142.00	
A2630.4900	BOCES Computer Instr Svs		\$37,142.00

Reason: To correctly allocate BOCES cost for the 2019-2020 school year.

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, approve the attached budget transfer.”

4. Change Order - Northside Elementary School Enclosure
Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the following Change Order (contract decreases):

Change Order #1 Northside Elementary School

Ambrosio & Company, Inc.

Increase in size of water heater	\$+ 1,198.00
Credit Allowance for Money Not Used	\$-22,570.00
Net Credit	\$-13,802.00

BE IT FURTHER RESOLVED, that the President of the Levittown Board of Education is, hereby, authorized to sign the attached change order."

5. Transportation Cooperative BOCES Enclosure
Recommended Motion: "WHEREAS, a number of public school districts in Nassau County wish to jointly solicit proposals, together with the Nassau Board of Cooperative Educational Services ("BOCES") for pupil transportation services for the 2020-2021 school year (and any renewal period) in accordance with the applicable provisions of General Municipal Law;

WHEREAS, the public school districts and the BOCES have agreed to form a Cooperative (the "Cooperative") for this purpose;

WHEREAS, the Levittown Union Free School District is desirous of participating in the Cooperative for joint solicitation of proposals for pupil transportation services as authorized by General Municipal Law, Section 119-0 in accordance with the terms and conditions of the Inter-Municipal Cooperative Transportation Agreement attached hereto;

NOW THEREFORE BE IT RESOLVED, that the Board of Education authorizes the Levittown Union Free School District to participate in the Cooperative; and

BE IT FURTHER RESOLVED, that the Board of Education hereby approves the Inter-Municipal Cooperative Transportation Agreement (Recitals) attached hereto and authorizes the Board President to execute the Agreement on behalf of the Board of Education.”

6. RFP for Athletic Trainer Services

Enclosure

Recommended Motion: “RESOLVED that the Levittown Board of Education does, hereby, award the RFP #LPS-19-003 for Athletic Trainer Services for the 2020-2021 school year to NYU Grossman School of Medicine.

BE IT FURTHER RESOLVED, that the President of the Board of Education is authorized to sign the agreement.”

7. RFP for Bus Transportation (Athletics, Field Trips & District Sponsored Trips)

Enclosure

Recommended Motion: “It is the recommendation of the Superintendent of Schools that the following resolution be adopted:

RESOLVED that the Levittown Board of Education does, hereby, award the RFP # LPS-17-011 Ext. #2 for Bus Transportation (Athletics, Field Trips & District Sponsored Trips) to We Transport Inc. at the rates in the attached tabulation, for services on an as-needed basis for athletics, field trips and other District sponsored activities that require bus transportation services at the same conditions and prices as previously awarded for the 2020-2021 school year.

BE IT FURTHER RESOLVED, that the President of the Board of Education is authorized to sign the agreement.”

8. BID #LPS 19-005 Ext. 1 School Bus Vehicle Outside Repairs & Service

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, award BID #LPS 19-005 Ext. 1 School Bus & Vehicle Outside Repairs & Service as per attached tabulations.”

9. BID #LPS 19-004 Ext. 1 School Bus, Vehicle & Garage Parts, Supplies, & Equipment

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, award BID #LPS 19-004 Ext. 1 School Bus, Vehicle & Garage Parts, Supplies, & Equipment as per attached tabulations."

10. Bid Approval - Snacks for Levittown After School Program Enclosure
Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, award the Bid #LPS 19 002 for snacks for the After School Program (LAP) as per attached specifications for the 2020-2021 school year."

11. Rebid Approval - Roll Off Dumpster Services Inclusive
Recommended Motion: "RESOLVED, as provided for in the District's invitation to bidders and bid specifications, recommendation that the Board of Education, in its sole discretion, reject all bids for Bid #LPS-20-001 Roll Off Dumpster Services (Cooperative Bid) and rebid this project."

12. Contract with HMB Consultants Enclosure
Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached Child Nutrition Consultant Proposal for the 2020-2021 school year between the Levittown Public Schools and HMB Consultants;

BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute the contract."

13. Employment Agreement - Debbie Rifkin Enclosure
Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the Employment Agreement between the Levittown Union Free School District and Debbie Rifkin, as per the terms of the attached Employment Agreement;

NOW, BE IT FURTHER RESOLVED, that the President of the Board of Education is authorized to sign the attached Employment Agreement."

14. Employment Agreement - Todd Winch Enclosure
Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the Employment Agreement between the Levittown Union Free School District and Todd Winch, as per the terms of the attached Employment Agreement;

NOW, BE IT FURTHER RESOLVED, that the President of the Board of Education is authorized to sign the attached Employment Agreement."

15. Memorandum of Understanding - Todd Winch/Christopher Dillon/Debbie Rifkin Enclosure
Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, approve the Memorandums of Understanding between the Levittown Union Free School District and Todd Winch, Christopher Dillon and Debbie Rifkin, as per the terms of the attached Memorandum of Understanding;

NOW, BE IT FURTHER RESOLVED, that the President of the Board of Education is

authorized to sign the attached Memorandum of Understanding.”

16. Contract with East Meadow Driving School

Enclosure

Recommended Motion: “RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract with East Meadow Driving School to provide driver education services to Levittown students;

NOW, BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute the contract.”

17. Contract for Prom Venue

Enclosure

Recommended Motion: "RESOLVED, that the Board of Education does, hereby, approve the attached contract with the Gatsby on the Ocean as the venue for Division Avenue High School Senior Prom on Friday, June 11, 2021.

BE IT FURTHER RESOLVED, that the President of the Board of Education is, hereby, authorized to execute the contracts."

18. Out of District Contract for Health and Welfare Services

Enclosure

Recommended Motion: “RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract between the Levittown Public Schools and the following school districts to provide health and welfare services to students attending schools in these districts for the 2019-2020 school year:

- Manhasset Union Free School District
- Westbury Free School District
- Mineola Union Free School District

BE IT FURTHER RESOLVED, that the Board of Education President is, hereby, authorized to execute these contracts.”

19. Special Education Contracts

Enclosure

Recommended Motion: “RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contracts between the Levittown Public Schools and the following vendors to provide special education services as indicated:

- Hagedorn Little Village School
- Long Island Home dba South Oaks Hospital (2 contracts)
- Access 7 Services, Inc.
- Alternative Tutoring

- Blue Sea Educational Consulting
- Corinthian Therapy Management
- Edgewater Consulting, LLC
- Dr. Hillary Gomes
- Helping Hands
- Home Care Therapies, dba Horizon Healthcare
- iTutor.Com, Inc.
- Learn Well
- Long Island Therapy Management Assoc., Inc.
- Metro Therapy, Inc.
- Dr. Jodi Mishkin
- MKSA, LLC
- New York Therapy Placement
- Variety Child Learning Center
- Roslyn UFSD
- The Charlton School/Ketchum-Grande

BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute these contracts.”

20. Schedules

Enclosure

“RECOMMENDED MOTION: That the Levittown Board of Education does, hereby, approve the following schedules:

- 1001 “Resignations, Certified Personnel”
- 1002 “Resignations, Non-Instructional Personnel
- 1003 “Appointments, Certified Personnel”
- 1004 “Appointments, Consultants”
- 1005 “Leave of Absence, Certified Personnel”
- 1006 “Summer School”
- 1007 “Students with Disabilities”

VI. ACTION ITEMS

- A. New Business

1. Gifts to Schools

Enclosure

Recommended Motion: "RESOLVED, that the Levittown Board of Education does, hereby, accept with thanks the following gift:

- A check in the amount of \$53.60 to be donated to Summit Lane School's Student Activity Fund from Box Tops Education, 13700 Oakland Avenue, Highland Park, MI 48203."

VII. AD HOC

VIII. UPCOMING DATES

July 29 - Planning Meeting and Special Meeting

August 12 - Regular Meeting

IX. MOTION TO ADJOURN

Update on Re-Opening

Presentation to the Board of Education

July 6, 2020



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Process for Developing Re-opening plan

3.A.1.C.a

Developed re-opening guidance document (May 29, 2020)

Created Task Force and multiple Work groups (May 29, 2020)

- Health & Safety; Elementary Instruction; Secondary Instruction; Special Education; Building Protocols; Transportation

Released Faculty, Student and Parent Surveys (June 12, 2020)

Development of Draft Plans (In progress)

Review of Draft Plans with stakeholder groups for feedback (TBD)

- Board of Education
- Parents
- Bargaining Units

Final plan submitted to SED and communicated to parents and staff (TBD)

Attachment: Re-Opening Status Presentation (3902 : Update on Re-Opening)



Plan development currently based on CDC guidance

3.A.1.C.a

The screenshot shows a web browser window displaying the CDC website. The address bar shows the URL: [cdc.gov/coronavirus/2019-ncov/community/schools-childcare/index.html](https://www.cdc.gov/coronavirus/2019-ncov/community/schools-childcare/index.html). The page header includes the CDC logo and the text "Centers for Disease Control and Prevention" with the tagline "CDC 24/7: Saving Lives. Protecting People™". A search bar is visible with "Coronavirus" entered. The main heading is "Coronavirus Disease 2019 (COVID-19)" and the sub-heading is "Childcare, Schools, and Youth Programs". Below the heading, it says "Plan, Prepare, and Respond". There are links for "Other Languages" and "Print Page". A photograph of a classroom is shown. Below the photo, there is a section titled "If You're Open" with a grid of links: "Schools", "Childcare programs", "Summer camps", and "Cleaning and disinfecting guidance". On the left side, there is a navigation menu with links: "Symptoms", "Testing", "Prevent Getting Sick", "If You Are Sick", "Daily Life & Coping", "People Who Need Extra Precautions", "Pets & Other Animals", and "Travel".

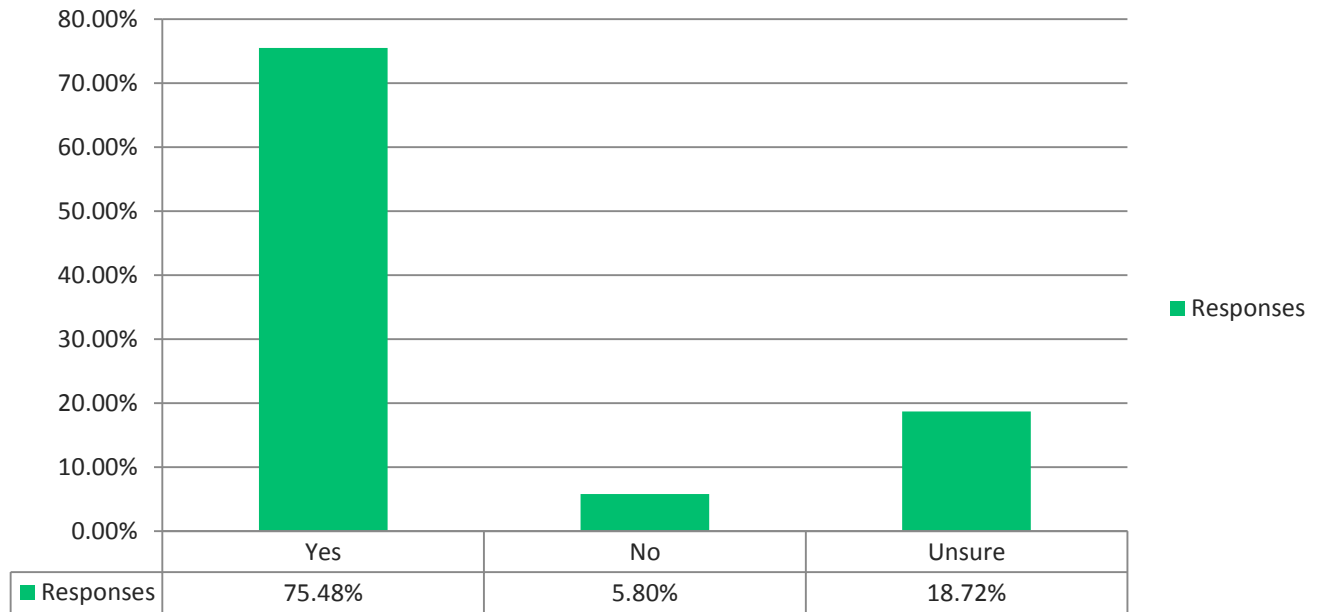
Attachment: Re-Opening Status Presentation (3902 : Update on Re-Opening)

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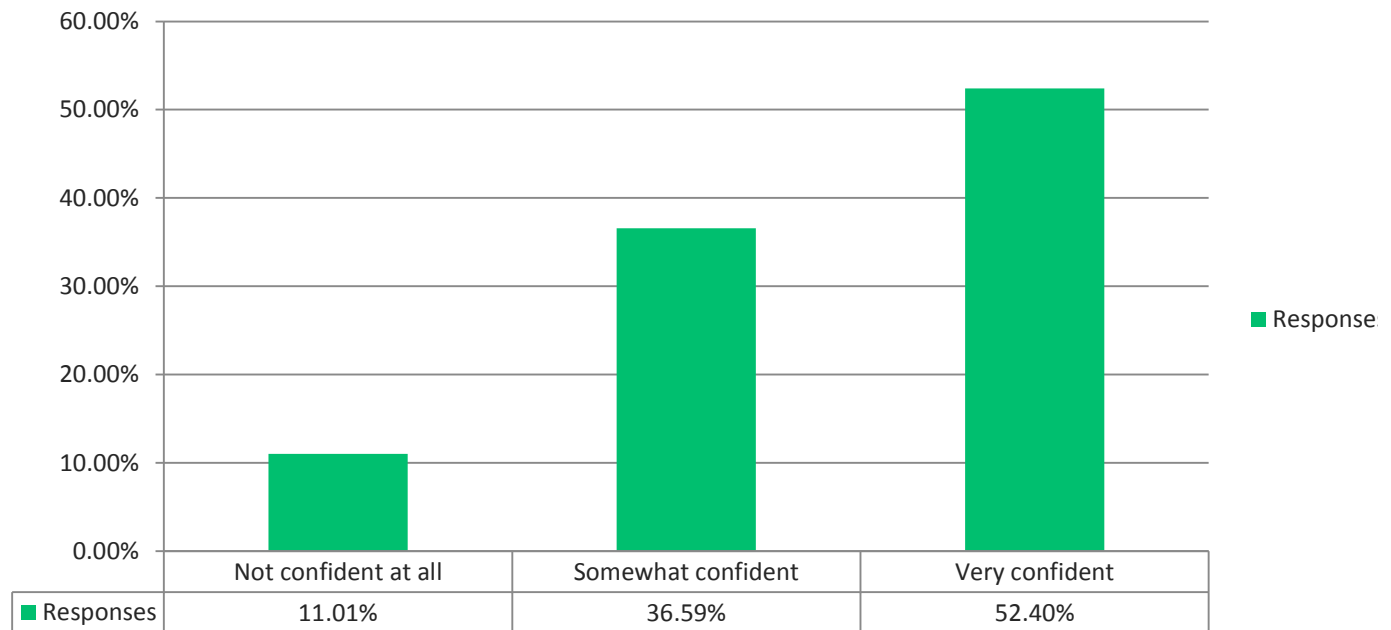
Survey results: Parents (1800 responses)

Do you anticipate sending your child to Levittown schools in September?



Survey results: Faculty (600 responses)

If New York State allows schools to reopen this fall and the district develops approved social distancing protocols, how confident do you feel in returning to the classroom?



When will there be a final plan?

We are awaiting formal guidance from the New York State Department of Education (NYSED) on re-opening. This guidance information is expected to be released the week of July 13th.



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Multi-Scenario Approach

While the district awaits official guidance from NYSED, we have begun to develop a plan to address multiple situations. This draft plan utilizes different scenarios depending upon the current situation related to COVID19:

- Green level- Low risk of COVID19 community spread
- Yellow level- Moderate risk of COVID19 community spread.
- Red level- High risk of COVID19 community spread.



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Multi-Scenario Approach

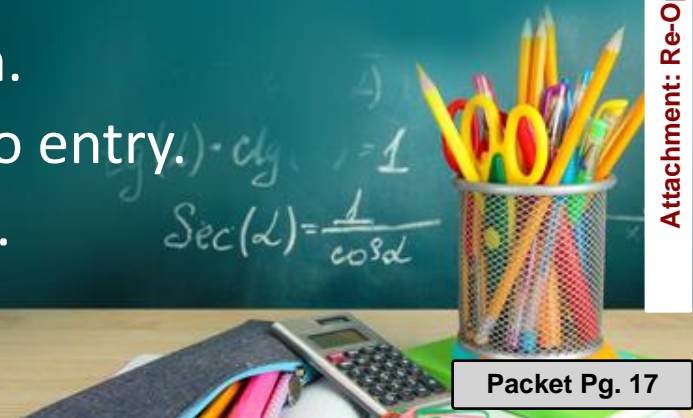
- **Green** level- Low risk of COVID19 community spread
 - Student desks 3 feet apart.
 - Staff and students wear masks.
 - All students attend school every day.
 - Increased hand washing throughout the day.
 - Increased sanitizing of high touch areas (hourly).
 - Interscholastic sports as per Section VIII.
 - Transportation modifications.



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Multi-Scenario Approach


- **Yellow** level- Moderate risk of COVID19 community spread (Use of restrictive social distancing protocols)
 - Student desks are 6 feet apart.
 - Staff and Students wear masks.
 - Alternating day schedule: 50% of students attend in-person instruction every other day (or in two day blocks). Students provided remote instruction on the other day (Note: working to develop a plan to allow parents to choose to have their child supervised in the school building on remote days, or work from home).
 - Students eat lunch in the classroom.
 - Student temperatures taken prior to entry.
 - Major transportation modifications.



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Multi-Scenario Approach

- **Red** level- High risk of COVID19 community spread:
 - School buildings are closed.
 - Instruction is fully remote.
 - Teachers and students utilize Google Classroom.
 - All students in grades K-8 receive a district supplied Chromebook. Students in grades 9-12 continue utilizing district supplied laptop.
 - All students and faculty follow normal school schedule remotely.



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Training

- Training of staff in new health protocols.
- Training of all staff in new mental health plan.
- Training of teachers in Google Classroom.
- Training of students and parents in new health protocols and Google Classroom.



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 $\sec(\alpha) = \frac{1}{\cos(\alpha)}$

Important Take-aways:

- This is a draft approach, and subject to change.
- We are awaiting formal guidance from NYSED which is not expected until the week of July 13th.
- Our goal is to create a safe environment so that all students can return to the classroom.
- May need to take components from different levels, depending on the state guidance.



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BOARD OF EDUCATION
LEVITTOWN UNION FREE SCHOOL DISTRICT
LEVITTOWN, NY

MINUTES

THE REGULAR MEETING OF THE BOARD OF EDUCATION was duly called and held on Tuesday, June 16, 2020 in the Board Meeting Room of the Levittown Memorial Education Center.

CERTIFICATION:

The District Clerk certified that pursuant to Section 104, Open Meetings Law, notice of meeting was sent to the Public Library and posted on the district's website. Further, all members of the Board of Education had due notice of said meeting.

BOARD OF EDUCATION

Ms. Peggy Marengi, President
 Mr. Dillon Cain, Vice President
 Ms. Marianne Adrian
 Ms. Christina Lang
 Ms. Jennifer Messina
 Mr. James Moran
 Mr. Michael Pappas

ADMINISTRATION

Dr. Tonie McDonald - Superintendent of Schools
 Dr. Chris Dillon – Assistant Superintendent
 Ms. Debbie Rifkin - Assistant Superintendent
 Mr. Todd Winch - Assistant Superintendent

OTHERS

Mr. Robert H. Cohen - School Attorney
 Ms. Elizabeth Appelbaum - District Clerk (arrived during certification of the vote)

I. CALL TO ORDER

- A. Ms. Marengi, President, called the Regular Board Meeting to order at 6:30 PM. She asked everyone to stand for the Pledge of Allegiance and requested a moment of silence for all those serving our country at home and abroad.
- B. On a motion by Ms. Messina, seconded by Ms. Arian and approved (7-0) that the Board adjourn to Executive Session for the purpose of seeking legal advice from the Board's Attorney."
- C. The Board reconvened to Public Session at 7:30 PM on a motion by Mr. Cain seconded by Mr. Moran and approved (7-0).

**MINUTES
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**JUNE 16, 2020
REGULAR MEETING**

II. REPORTS

B. Superintendent

1. Comments and Reports
(none)
2. Follow-up to Board Questions
(none)

D. Board of Education

1. Comments and Reports
(none)
2. Correspondence
(none)
3. Student Liaisons
(none)

III. PUBLIC BE HEARD –PUBLIC WILL NOT BE IN ATTENDANCE AT THIS MEETING

IV. CONSENT AGENDA

1. Minutes - Approval of Minutes

RESOLUTION #19-20-256

MOTION: "Make the necessary corrections and move the approval of the minutes of the Regular Meeting of the May 6, 2020 Regular Meeting, May 19, 2020 Special Meeting and May 27, 2020 Special Meeting and Budget Planning Session."

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marenghi, Moran, Lang

2. Warrants

RESOLUTION #19-20-257

MOTION: "WHEREAS, all claims, warrants and charges against the School District have been reviewed by the Claims Auditor and have been certified by the Claims Auditor for payment,

NOW, THEREFORE, BE IT RESOLVED, that the April 2020 and MAY 2020 report of the Claims Auditor be accepted."

Attachment: 6 16 2020 reg and certify the vote meeting (3871 : Minutes - Approval of Minutes)

MINUTES
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JUNE 16, 2020
REGULAR MEETING

RESULT: MOTION CARRIED (7-0-0)
MOVER: Dillon Cain, Vice President
SECONDER: Marianne Adrian
AYES: Adrian, Cain, Messina, Pappas, Marenghi, Moran, Lang

3. Business Office Reports

RESOLUTION #19-20-258

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, accept the following reports from the Business Office:

- Appropriation and Revenue reports for the period 7/01/19 through 4/30/20
- Claims Auditors Report for the month of April and May 2020
- Trial Balance for the period 7/01/19 to 4/30/20
- Treasurer's report for the month ending April 2020
- Credit card statements from Citibank for statement date 5/6/2020 and 5/22/2020"

RESULT: MOTION CARRIED (7-0-0)
MOVER: Dillon Cain, Vice President
SECONDER: Marianne Adrian
AYES: Adrian, Cain, Messina, Pappas, Marenghi, Moran, Lang

4. Reaffirmation of Reserves

RESOLUTION #19-20-259

MOTION: "WHEREAS, by action of the Levittown Board of Education, the Levittown Union Free School District has previously established certain reserves having the following balances as of the fiscal year ending June 30, 2019;

Reserve Balances	Fiscal Year Ending 6/30/19
Restricted Unemployment	\$980,163
Restricted Worker's Compensation	\$4,206,618
Restricted TRS	\$806,349
Restricted ERS	\$10,598,608
Restricted Capital Reserve	\$8,492,144
Restricted Employee Benefit Accrued Liability	\$3,327,546
Totals	\$28,411,428

and WHEREAS, the Levittown Board of Education wishes to utilize and/or contribute additional funds where appropriate;

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education, hereby, authorizes transfers of 2019-2020 fund balance to any of the properly established reserves not to exceed:

Attachment: 6 16 2020 reg and certify the vote meeting (3871 : Minutes - Approval of Minutes)

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JUNE 16, 2020
REGULAR MEETING

Reserves Transfers Not To Exceed	
Restricted for Workers' Compensation	\$6,000,000
Restricted for Employee Retirement	\$6,000,000
Restricted for Capital Reserve	\$6,000,000
Restricted for Teachers Retirement Reserve	\$2,000,000
Restricted Employee Benefit Accrued Liability	\$6,000,000
Total Transfers	\$26,000,000

Reserves Transfers Not To Exceed Restricted for Workers' Compensation \$ 5,000,000
 Restricted for Employee Retirement \$ 6,000,000 Restricted for Capital Reserve \$ 6,000,000,
 Restricted for Teachers Retirement Reserve \$2,000,000
 Total Transfers \$ 19,000,000

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marengi, Moran, Lang

5. EBALR Reserve

RESOLUTION #19-20-260

MOTION: "EBALR RESERVE: WHEREAS, the Board of Education of the Levittown Union Free School District ("Board") has determined that the moneys presently held in the District's Employee Benefit Accrued Liability Reserve Fund exceeded the amount required for the payment of the monetary value of accumulated or accrued and unused sick leave, holiday leave, and vacation leave to an employee upon termination of employment and separation from service as of June 30, 2020 now, therefore,

BE IT RESOLVED, that the Board hereby directs the District's Treasurer to take the necessary action to transfer \$X,XXX,XXXX from the District's Employee Benefit Accrued Liability Reserve Fund into the District's General Fund, effective June 18, 2020."

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marengi, Moran, Lang

6. Budget Transfers

RESOLUTION #19-20-261

MOTION: "WHEREAS, in compliance with New York State Government Accounting practices, the attached budget transfers have been prepared and recommended by the Assistant Superintendent for Business and Finance,

Attachment: 6 16 2020 reg and certify the vote meeting (3871 : Minutes - Approval of Minutes)

MINUTES
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JUNE 16, 2020
REGULAR MEETING

<u>Code</u>	<u>Code Description</u>	<u>Amount From</u>	<u>Amount To</u>
2630.2000	INSTRUCTIONAL EQUIPMENT	\$22,891.87	
2630.4000	CONTRACTUAL		\$30,000.00
2630.4500	MATERIALS AND SUPPLIES	\$30,000.00	
2630.4650	REPAIR	\$30,000.00	
2630.4900	BOCES		\$112,891.87

Reason: To purchase devices for remote learning through BOCES

<u>Code Description From</u>	<u>Code From</u>	<u>Amount</u>	<u>Code Description To</u>	<u>Code To</u>
A 1310.2000-00-0000	BO OFFICE EQUIPMENT	1,125.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 1622.2000-00-1640	SECURITY EQUIPMENT	74,226.10	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2010.2000-00-0000	CURRIC DEV/SUPR EQUIP	15,358.20	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-00-0000	SUPRVSN EQUIP-DISTRICT	51,923.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-00-2200	SUPRVSN EQUIP/ATHLETICS	12,335.25	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-11-0000	SUPRVSN EQUIP/ABBAY	117.07	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-14-0000	SUPRVSN EQUIP/GARDINERS	500.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-16-0000	SUPRVSN EQUIP/LEE	234.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-17-0000	SUPRVSN EQUIP/NORTHSIDE	500.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-19-0000	SUPRVSN EQUIP/EAST BROAD	500.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-20-0000	SUPRVSN EQUIP/SUMMIT	500.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-21-0000	SUPRVSN EQUIP/WISDOM	2.97	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-28-0000	SUPRVSN EQUIP/SALK	349.72	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-31-0000	SUPRVSN EQUIP/DIVISION	302.32	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-32-0000	SUPRVSN EQUIP/MACARTHUR	650.01	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2020.2000-33-0000	SUPRVSN EQUIP/GC TECH	1,000.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2110.2000-00-0000	INST EQUIP/DISTRICT	12,265.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2110.2000-11-0000	INST EQUIP/ABBAY LN	515.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2110.2000-14-0000	INST EQUIP/GARDINERS	1,200.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2110.2000-16-0000	INST EQUIP/LEE ROAD	2,742.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2110.2000-17-0000	INST EQUIP/NORTHSIDE	2,000.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2110.2000-19-0000	INST EQUIP/EAST BWAY	427.75	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2110.2000-20-0000	INST EQUIP/SUMMIT LN	14,254.97	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2110.2000-21-0000	INST EQUIP/WISDOM	4,887.42	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2112.2000-00-1900	INST EQUIPMENT/MATH	1,621.62	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2113.2000-00-2400	INST/EQUIPMENT/SCIENCE	560.49	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2116.2000-00-2100	INST EQUIPMENT/MUSIC	161.98	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2117.2000-00-1000	INST EQUIPMENT/ ART	31,882.84	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2118.2000-00-1200	INST EQUIPMENT/ BUSINESS	3,300.51	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2250.2000-00-3450	SPEC ED EQUIPMENT	7,929.86	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2280.2000-00-0000	OCCUPATED EQUIP	0.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2630.2000-00-1800	COMPUTER INST EQUIP	22,891.87	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2810.2000-00-0000	GUIDANCE EQUIPMENT	1,000.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2815.2000-00-0000	HEALTH SERVICES EQUIP	13,949.22	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2850.2000-00-2102	COMP MARCHING BAND EQUIPMENT	576.36	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 2855.2000-00-0000	INTERSCHOLATHLT EQUIPMENT	13,456.62	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 5510.2000-00-0000	TRANSPORTATION EQUIPMENT	5,461.54	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 5530.2000-00-0000	GARAGE EQUIPMENT	10,800.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630
A 7310.2000-00-0000	DANCE PROGRAM EQUIPMENT	1,000.00	OPERATIONS-EQUIPMENT	A 1620.2000-00-1630

Reason: End of the Year Transfers

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, approve the attached budget transfers.”

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marengi, Moran, Lang

Attachment: 6 16 2020 reg and certify the vote meeting (3871 : Minutes - Approval of Minutes)

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JUNE 16, 2020
REGULAR MEETING

7. Annual Audit Report - Internal

RESOLUTION #19-20-262

MOTION: “RESOLVED, that the Board of Education accept the Annual Audit Report from Cullen and Danowski dated June 2, 2020 for the period ending December 31, 2019. “

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marengi, Moran, Lang

8. Cooperative Purchasing Agreement - PEPPM

RESOLUTION #19-20-263

MOTION: “RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approves and authorizes the District’s participation in Choice Partners Cooperative.”

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marengi, Moran, Lang

9. Extra Classroom Activity Fund Treasurer's Reports

RESOLUTION 19-20-264

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, accept the attached Extra Classroom Activity Fund Reports for the period January 1, 2020 to March 31, 2020."

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marengi, Moran, Lang

10. Updated Separation Incentive - Levittown United Teachers (LUT)
and Association of Levittown School Administrators

RESOLUTION #19-20-265

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, authorize an updated retirement incentive for the Levittown United Teachers (LUT) and Association of Levittown School Administrators (ALSA) This would be an amendment to the agreements approved by the Board of Education on March 11, 2020 and March 25, 2020."

Attachment: 6 16 2020 reg and certify the vote meeting (3871 : Minutes - Approval of Minutes)

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JUNE 16, 2020
REGULAR MEETING

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marenghi, Moran, Lang

11. Intermunicipal Agreement - Swim Team

RESOLUTION #19-20-266

MOTION: "RESOLVED, that the Levittown Board of Education approve the attached contract with East Meadow UFSD with terms as outlined in the attached to establish a combined High School Boys Swim Team with East Meadow UFSD and the Levittown UFSD for the 2020/2021 swim season.

BE IT FURTHER RESOLVED that the President of the Board of Education is, hereby, authorized to execute the contract(s)."

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marenghi, Moran, Lang

12. Contract with Newsela

RESOLUTION #19-20-267

MOTION: "RESOLVED, that the Board of Education does, hereby, approve the attached contract with Newsela to develop customized digital instructional content for the 2020-21 school year in ELA for Salk Middle School and Wisdom Lane Middle School.

BE IT FURTHER RESOLVED, that the President of the Board of Education is, hereby, authorized to execute the contract."

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marenghi, Moran, Lang

13. Out of District Contracts for Health and Welfare Services

RESOLUTION #19-20-268

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract between the Levittown Public Schools and the following school districts to provide health and welfare services to students attending schools in these districts for the 2019-2020 school year:

Attachment: 6 16 2020 reg and certify the vote meeting (3871 : Minutes - Approval of Minutes)

- Garden City Union Free School District
- Huntington School District
- Plainedge Union Free School District
- West Hempstead School District
- Bellmore Union Free School District

BE IT FURTHER RESOLVED, that the Board of Education President is, hereby, authorized to execute these contracts.”

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marengi, Moran, Lang

RESOLUTION 19-20-269

14. Transportation Contracts

MOTION: "Resolved that pursuant to Article 156.5 of the New York State Education Law, the Levittown Board of Education does, hereby, approve the following 2019 Summer Transportation contracts/extension

2020-2021 Contracts

<u>Contract #</u>	<u>Bid Date</u>	<u>Contractor</u>	<u>Cost</u>
New	5/26/2020	WE Transport Inc.	\$58,950.00

2020-2021 Contract Extensions

<u>Contract #</u>	<u>Bid Date</u>	<u>Contractor</u>	<u>Cost</u>
E260762	4/17/2008	Suburban Bus Transportation	\$6,734.10
E413629	5/15/2014	Suburban Bus Transportation	\$0
E414603	5/12/2015	Suburban Bus Transportation	\$0
E416128	5/16/2018	Suburban Bus Transportation	\$0

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marengi, Moran, Lang

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JUNE 16, 2020
REGULAR MEETING

17. Obsolete Books

RESOLUTION 19-20-270

MOTION: “RESOLVED, that the Levittown Board of Education does, hereby, declare the books on the attached lists obsolete and that the items may be discarded and/or donated as possible or sold at the highest salvage value.

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marenghi, Moran, Lang

16. Schedules

RESOLUTION #19-20-271

“RECOMMENDED MOTION: That the Levittown Board of Education does, hereby, approve the following schedules:

- 1001 “Resignations, Certified Personnel”
- 1002 “Resignations, Non-Instructional Personnel
- 1003 “Appointments, Certified Personnel”
- 1004 “Appointments, Extra-Curricular”
- 1005 “Students with Disabilities”

RESULT:	MOTION CARRIED (6-0-0)
MOVER:	Dillon Cain, Vice President
SECONDER:	Marianne Adrian
AYES:	Adrian, Cain, Messina, Pappas, Marenghi, Moran, Lang
ABSENT:	

Mr. Cain made a motion to go out of order to the Action Items, Ms. Messina seconded. The

NOTE: There was a consensus of the Board to go out of order and have the Resolution for Certification of the Vote, Resolution #17, voted on at the end of the meeting. Ms. Marenghi proceeded to the Action Items.

V. ACTION ITEMS

- A. New Business

1. Gifts to Schools

RESOLUTION #19-20-272

MOTION: "RESOLVED, that the Levittown Board of Education does, hereby, accept with thanks the following gifts:

- A check in the amount of \$168.00 to be donated to Abbey Lane Activity Fund from Box Tops for Education, 13700 Oakland Avenue, Highland Park, MI 48203
- A check in the amount of \$79.10 to be donated to Gardiners Avenue School from Box Tops Education, 13700 Oakland Avenue, Highland Park, MI 48203."

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Christina Lange
SECONDER:	Mike Pappas
AYES:	Adrian, Cain, Messina, Pappas, Marengi, Moran, Lang

VI. AD HOC
(NONE)

The Board reconvened to Public Session at 9:05 PM to vote on the following Resolution:

17. Certification of Vote

RESOLUTION #19-20-273

MOTION: "BE IT RESOLVED, that the Levittown Board of Education does, hereby, certify the results of Proposition No. 1 (School District Budget Vote), Proposition No. 2 (Expenditure of Capital Reserve Funds for School Building Improvement Project), Proposition No. 3 (Library Budget Vote) and Board member elections for the school district and library which took place on Tuesday, June 16, 2020 by absentee ballot with the following results:

PROPOSITION NO. 1: LEVITTOWN UFSD ANNUAL BUDGET FOR 2020-2021

RESOLVED, that the School District budget for the school year 2020-2021 proposed by the Board of Education in accordance with Section 1716 of the Education Law and on file with the District Clerk shall be approved and the necessary taxes be levied therefore on the taxable real property of the district.

Results:	Yes 5337	No 2203
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Attachment: 6 16 2020 reg and certify the vote meeting (3871 : Minutes - Approval of Minutes)

PROPOSITION NO. 2: EXPENDITURE OF CAPITAL RESERVE FUNDS FOR SCHOOL BUILDING IMPROVEMENT PROJECT

RESOLVED, that the Board of Education of the Levittown Union Free School District (“District”), be hereby authorized to expend from the District’s Capital Reserve Fund, previously established by the voters of the District, an amount not to exceed \$1,700,000 to undertake and perform a school building improvement project (“Project”) as described in the District’s Budget Brochure (“Brochure”) on file in the office of the District Clerk, said Project to commence during the 2020-2021 school year and to consist of capital improvements, renovations and/or alterations to all District Buildings, including but not limited to: District Wide Masonry, Plumbing, Electrical, HVAC, Athletic Field Repairs, & Upgrades (Environmental Testing, Architect and Contingency), Division Avenue Tennis Courts, District Wide Parking Lot Expansion, Replacement & Repairs; Salk Parking Lot, including necessary equipment and related work, as well as preliminary and incidental costs; and that the specified Project costs as set forth in the Brochure may be reallocated among the Project’s components within the scope of this authorization.

Results:	Yes 5531	No 1923
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PROPOSITION NO. 3: Levittown Library Annual Budget for 2020-2021

RESOLVED, that the Library budget for the year 2020-2021 proposed by the Board of Trustees of the Levittown Public Library, and a levy of a tax therefore in accordance with Section of 259 of the Education law be approved.

Results:	Yes 5496	No 1762
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SCHOOL DISTRICT BOARD CANDIDATES

	Name	# of votes
1A	Dillon Cain	4163
2A	David Finn	1709
3A	Jennifer Messina	5463
4A	Michael Pappas	5194
5A	Steven R. Schwartz	1570

LIBRARY BOARD TRUSTEE

	Name	# of votes
1A	Susan Maher	5416

RESULT: MOTION CARRIED (7-0-0)
MOVER: James Moran
SECONDER: Mike Pappas
AYES: Adrian, Cain, Messina, Pappas, Marengi, Moran, Lang

NOTE: Dr. McDonald read the Write In Candidates for the Board of Education and the Library which are listed on the District website. Ms. Marengi congratulated Levittown and the candidates for the School Board. Additionally, she thanked Steven Schwartz and David Finn for their efforts. Dr. McDonald thanked all the volunteers who helped to count the ballots. Dr. McDonald remarked that this election was very difficult with the constant changes and she wanted to especially thank her Central Office staff and District Clerk for all their help. The Board shared the Superintendents sentiments.

VII. UPCOMING DATES

July 6 - Organizational and Regular Meetings

July 29 - Planning and Special Meetings

VIII. MOTION TO ADJOURN

RESULT:	MOTION CARRIED (7-0-0)
MOVER:	Marianne Adrian
SECONDER:	Dillon Cain, Vice President
AYES:	Adrian, Cain, Messina, Pappas, Marengi, Moran, Lang

The Board adjourned the meeting at 9:20 PM

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2019 To 5/31/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.1600-00-0000	BD OF ED NON-INST SALARIES	0.00	0.00	0.00	-202.50	0.00	202.50
A 1010.1750-00-0000	BD OF ED NON-INST SALARIES	6,000.00	0.00	6,000.00	2,295.00	0.00	3,705.00
A 1010.4000-00-0000	BD OF ED CONTRACTUAL EXPENDITURES	23,038.00	0.00	23,038.00	21,397.00	0.00	1,641.00
A 1010.4500-00-0000	BD OF ED MATERIALS/SUPPLIES	4,000.00	0.00	4,000.00	946.19	469.71	2,584.10
A 1010.4750	BD OF ED TRAINING/TRAVEL	0.00	600.00	600.00	600.00	0.00	0.00
A 1010.4750-00-0000	BD OF ED TRAINING/TRAVEL	30,500.00	0.00	30,500.00	8,689.18	414.10	21,396.72
A 1040.1600-00-0000	DIST CLERK SALARY	55,423.00	0.00	55,423.00	50,804.38	4,618.62	0.00
A 1040.4500-00-0000	DIST CLERK MATERIALS/SUPPLIES	750.00	0.00	750.00	0.00	0.00	750.00
A 1060.4350-00-0000	DIST MEETING VOTING MACHINE RENTAL	6,350.00	0.00	6,350.00	0.00	0.00	6,350.00
A 1060.4480-00-0000	DIST MEETING VOTER CLERKS	10,150.00	0.00	10,150.00	0.00	0.00	10,150.00
A 1060.4500-00-0000	DIST MEETING MATERIALS/SUPPLIES	1,000.00	55,000.00	56,000.00	23,045.00	23,394.00	9,561.00
A 1060.4720-00-0000	DIST MEETING ADVERTISING	8,500.00	0.00	8,500.00	128.72	8,000.00	371.28
A 1240.1500-00-0000	SUPT SALARY	281,235.00	0.00	281,235.00	258,387.51	22,765.38	82.11
A 1240.1600-00-0000	SUPT CLERICAL SALARIES	81,985.00	0.00	81,985.00	75,152.88	6,832.12	0.00
A 1240.4000-00-0000	SUPT CONTRACTUAL EXPENDITURES	3,170.00	0.00	3,170.00	884.60	1,115.40	1,170.00
A 1240.4500-00-0000	SUPT MATERIALS/SUPPLIES	1,150.00	0.00	1,150.00	864.19	83.48	202.33
A 1240.4750	SUPT TRAINING/TRAVEL	0.00	300.00	300.00	300.00	0.00	0.00
A 1240.4750-00-0000	SUPT TRAINING/TRAVEL	7,500.00	8,000.00	15,500.00	9,403.43	495.00	5,601.57
A 1310.1500-00-0000	BO INSTRUCTIONAL SALARIES	369,785.00	0.00	369,785.00	338,869.74	30,806.26	109.00
A 1310.1600	BO STAFF SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
A 1310.1600-00-0000	BO STAFF SALARIES	787,236.00	-20,000.00	767,236.00	686,009.60	61,888.60	19,337.80
A 1310.2000-00-0000	BO OFFICE EQUIPMENT	1,800.00	0.00	1,800.00	0.00	675.00	1,125.00
A 1310.4000	BO CONTRACTUAL EXPENDITURES	0.00	31,895.00	31,895.00	31,895.00	0.00	0.00
A 1310.4000-00-0000	BO CONTRACTUAL EXPENDITURES	80,000.00	18,000.00	98,000.00	39,419.99	12,870.00	45,710.01
A 1310.4500-00-0000	BO MATERIALS/SUPPLIES	7,000.00	0.00	7,000.00	6,054.93	331.85	613.22
A 1310.4750-00-0000	BO TRAINING/TRAVEL	3,000.00	0.00	3,000.00	1,534.96	210.00	1,255.04
A 1310.4900-00-0000	BO BOCES SERVICES	290,000.00	0.00	290,000.00	177,607.14	112,392.86	0.00
A 1320.4000	AUDITING SERVICES	0.00	33,850.00	33,850.00	33,850.00	0.00	0.00
A 1320.4000-00-0000	AUDITING SERVICES	222,000.00	0.00	222,000.00	67,191.70	53,408.30	101,400.00
A 1325.4000-00-0000	TREASURER CONTRACTUAL EXPENDITURES	250.00	0.00	250.00	0.00	0.00	250.00
A 1325.4750-00-0000	TREASURER TRAINING/TRAVEL	1,000.00	0.00	1,000.00	275.00	185.00	540.00
A 1400.1600-00-0000	PART-TIME HOLIDAY PAY	186,104.00	186,104.00	372,208.00	87,472.98	0.00	284,735.02
A 1420.4000-00-0000	GENERAL COUNSEL EXPENSES	162,000.00	0.00	162,000.00	168,816.51	183.49	-7,000.00

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2019 To 5/31/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1420.4100-00-0000	LABOR COUNSEL SERVICES	90,000.00	0.00	90,000.00	68,449.86	21,550.14	0.00
A 1430.1500-00-0000	PERSONNEL ASST SUPT SALARY	232,790.00	0.00	232,790.00	213,955.76	18,834.24	0.00
A 1430.1600	PERSONNEL CLERICAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
A 1430.1600-00-0000	PERSONNEL CLERICAL SALARIES	327,628.00	6,000.00	333,628.00	303,675.21	27,288.92	2,663.87
A 1430.4000-00-0000	PERSONNEL CONTRACTUAL EXPENDITURES	22,000.00	4,000.00	26,000.00	7,864.04	3,515.00	14,620.96
A 1430.4500-00-0000	PERSONNEL MATERIALS/SUPPLIES	12,000.00	0.00	12,000.00	2,689.93	0.00	9,310.07
A 1430.4750-00-0000	PERSONNEL TRAINING/TRAVEL	20,000.00	-5,000.00	15,000.00	2,090.03	300.00	12,609.97
A 1430.4900-00-0000	PERSONNEL - BOCES SERVICES	147,500.00	0.00	147,500.00	87,320.35	60,179.65	0.00
A 1460.4500-00-0000	RECORDS MANAGMT MATERIALS/SUPPLIES	1,000.00	0.00	1,000.00	268.88	0.00	731.12
A 1480.1650	PUBLIC RELAT IN-HOUSE PRINTER	0.00	0.00	0.00	0.00	0.00	0.00
A 1480.1650-00-0000	PUBLIC RELAT IN-HOUSE PRINTER	7,650.00	2,038.32	9,688.32	11,034.00	0.00	-1,345.68
A 1480.4000-00-0000	PUBLIC RELAT CONTRACTUAL EXPENDITURES	22,926.00	0.00	22,926.00	1,215.76	2,784.24	18,926.00
A 1480.4900-00-0000	PUBLIC RELAT BOCES SERVICES	80,000.00	0.00	80,000.00	61,614.82	18,385.18	0.00
A 1620.1600-76-0000	OPERATIONS OFFICE STAFF SALARIES	329,545.00	1,389.21	330,934.21	303,216.08	27,718.13	0.00
A 1620.1630	O&M CUSTODIAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.1630-00-1630	OPERATIONS-CUST-DISTRICT	181,652.00	-107,000.00	74,652.00	60,392.86	5,490.14	8,769.00
A 1620.1630-11-1630	OPERATIONS-CUST-ABBAY LANE	330,262.00	-7,000.00	323,262.00	266,743.47	28,779.57	27,738.96
A 1620.1630-14-1630	OPERATIONS-CUST-GARDINERS AVE	290,918.00	0.00	290,918.00	256,880.42	23,773.09	10,264.49
A 1620.1630-16-1630	OPERATIONS-CUST-LEE ROAD	207,523.00	3,000.00	210,523.00	192,024.01	17,443.66	1,055.33
A 1620.1630-17-1630	OPERATIONS-CUST-NORTHSIDE	350,154.00	0.00	350,154.00	265,581.29	21,713.27	62,859.44
A 1620.1630-19-1630	OPERATIONS-CUST-EAST BROADWAY	401,765.00	-9,500.00	392,265.00	326,716.00	24,563.98	40,985.02
A 1620.1630-20-1630	OPERATIONS-CUST-SUMMIT LANE	260,391.00	20,000.00	280,391.00	240,688.22	18,855.58	20,847.20
A 1620.1630-21-1630	OPERATIONS-CUST-WISDOM LANE	528,762.00	-16,000.00	512,762.00	394,496.16	39,610.86	78,654.98
A 1620.1630-28-1630	OPERATIONS-CUST-SALK	491,693.00	0.00	491,693.00	385,727.37	30,006.87	75,958.76
A 1620.1630-31-1630	OPERATIONS-CUST-DIVISION AVE	681,138.00	0.00	681,138.00	618,513.52	56,729.64	5,894.84
A 1620.1630-32-1630	OPERATIONS-CUST-MACARTHUR	546,765.00	45,000.00	591,765.00	534,314.11	46,097.63	11,353.26
A 1620.1630-33-1630	OPERATIONS-CUST-MEMORIAL	394,111.00	62,000.00	456,111.00	417,081.15	37,959.54	1,070.31
A 1620.1650	O&M GROUNDSKEEPERS SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.1650-00-1620	OPERATIONS-GROUNDSKEEPERS SAL	622,811.00	-13,340.82	609,470.18	557,596.41	51,873.77	0.00
A 1620.1660-00-1605	OPERATIONS-CUSTODIAL OT/SPECIAL PROJECTS	130,000.00	0.00	130,000.00	127,750.89	0.00	2,249.11
A 1620.1660-00-1630	OPERATIONS- CUSTODIAL OVERTIME	5,000.00	0.00	5,000.00	4,975.22	0.00	24.78

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2019 To 5/31/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1620.1660-00-1640	OPERATIONS-CUSTODIAL OT/DISTRICT MEETING	10,000.00	-203.95	9,796.05	130.42	0.00	9,665.63
A 1620.1660-00-1650	OPERATIONS-CUSTODIAL OT/ OUTSIDE GROUPS	50,000.00	0.00	50,000.00	36,541.61	0.00	13,458.39
A 1620.1660-00-1665	CUSTODIAL OT/SNOW	20,000.00	0.00	20,000.00	7,647.22	0.00	12,352.78
A 1620.1660-00-2200	OPERATIONS-CUSTODIAL OT/ATHHTICS/EXTRACUR ACT	130,000.00	0.00	130,000.00	155,323.57	0.00	-25,323.57
A 1620.1667	O&M CUSTODIAL OT/COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.1670-00-1630	OPERATIONS -SUMMR CUSTOD/GRNDS	290,000.00	-85,100.00	204,900.00	197,455.95	0.00	7,444.05
A 1620.1810-00-1605	OPERATIONS-GROUNDSKEEPER OT/SPECIAL PROJECTS	45,000.00	0.00	45,000.00	42,862.53	0.00	2,137.47
A 1620.1810-00-1620	OPERATIONS-GROUNDSKEEPER OT/SNOW	75,000.00	-9,800.00	65,200.00	10,548.60	0.00	54,651.40
A 1620.1810-00-2200	OPERATIONS-GROUNDKEEPER OT/ATHLTS/ EXTRCUR AC	25,000.00	0.00	25,000.00	14,559.69	0.00	10,440.31
A 1620.1816	O&M GROUNDSKEEPER OT/SNOW	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.1840	O&M CUSTODIAL SUBS	0.00	0.00	0.00	0.00	0.00	0.00
A 1620.1840-00-1630	OPERATIONS- CUSTODIAL SUBS	200,000.00	-36,359.18	163,640.82	129,681.52	0.00	33,959.30
A 1620.2000	O&M EQUIPMENT	0.00	4,189.62	4,189.62	2,227.44	435.78	1,526.40
A 1620.2000-00-1630	OPERATIONS-EQUIPMENT	232,249.00	0.00	232,249.00	169,005.74	48,931.00	14,312.26
A 1620.4040-00-1630	OPERATIONS-CARTAGE	37,499.00	0.00	37,499.00	10,591.00	16,489.08	10,418.92
A 1620.4050	O&M GAS	0.00	0.00	0.00	-43,897.09	0.00	43,897.09
A 1620.4050-00-1630	OPERATIONS-GAS	612,000.00	-18,600.00	593,400.00	330,049.75	144,537.74	118,812.51
A 1620.4060-00-1630	OPERATIONS-WATER	35,000.00	7,000.00	42,000.00	28,330.66	13,669.34	0.00
A 1620.4070-00-1630	OPERATIONS-INTERNET	36,200.00	9,000.00	45,200.00	29,079.25	14,145.75	1,975.00
A 1620.4080-00-1630	OPERATIONS-ELECTRIC	1,400,000.00	-9,300.00	1,390,700.00	990,321.59	352,678.41	47,700.00
A 1620.4090-00-1630	OPERATIONS-FUEL OIL	250,000.00	-7,000.00	243,000.00	117,755.54	105,279.20	19,965.26
A 1620.4350-00-1630	OPERATIONS-EQUIPMENT RENTAL	20,500.00	0.00	20,500.00	19,245.00	1,230.00	25.00
A 1620.4500-00-1630	OPERATIONS-MATERIAL SUPPLIES	1,700.00	0.00	1,700.00	841.40	858.60	0.00
A 1620.4550-00-1630	OPERATIONS-CUSTODIAL SUPPLIES	300,000.00	159,900.00	459,900.00	279,817.83	81,861.51	98,220.66
A 1620.4570-00-1630	OPERATIONS-UNIFORMS	30,000.00	0.00	30,000.00	15,209.48	14,049.48	741.04
A 1620.4575	O&M UNIFORMS	0.00	11,942.62	11,942.62	11,692.69	249.93	0.00
A 1620.4580	O&M VEHICLE PARTS & SUPPL	0.00	3,949.42	3,949.42	3,564.00	385.42	0.00
A 1620.4580-00-1630	OPERATIONS-VEHICLE PARTS	112,000.00	0.00	112,000.00	33,043.93	27,954.62	51,001.45
A 1620.4585-00-1630	O&M GASOLINE	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 1620.4620	O&M CONTRACTUAL EXPENDITURES	0.00	46,262.29	46,262.29	40,414.53	5,847.76	0.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1620.4620-00-1630	OPERATIONS CONTRACTUAL	437,640.00	0.00	437,640.00	207,127.93	142,631.17	87,880.90
A 1620.4650	O&M EQUIPMENT & BUILDING REPAIRS	0.00	156,836.45	156,836.45	130,989.30	3,723.60	22,123.55
A 1620.4650-00-1630	OPERATIONS-REPAIRS	991,329.00	0.00	991,329.00	617,563.01	329,740.93	44,025.06
A 1620.4750-00-1630	OPERATIONS-TRAINING-TRAVEL	4,000.00	0.00	4,000.00	680.00	515.00	2,805.00
A 1620.4900-00-1630	OPERATIONS-BOCES-HEALTH-SAFETY	486,560.00	0.00	486,560.00	215,366.68	271,193.32	0.00
A 1621.1600	MAINTENANCE SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
A 1621.1600-00-1610	MAINTENANCE SALARIES	1,468,583.00	52,561.45	1,521,144.45	1,370,662.02	122,993.99	27,488.44
A 1621.1660-00-1610	MAINTENANCE-OT-FIRE WATCH	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1621.1660-00-1650	MAINTENANCE-OT-OUTSIDE GROUPS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1621.1665-00-1610	MAINTENANCE OVERTIME/SNOW	5,500.00	0.00	5,500.00	2,088.96	0.00	3,411.04
A 1621.1666-00-1610	MAINTENANCE OT/SPECIAL PROJECTS	130,000.00	0.00	130,000.00	92,255.39	0.00	37,744.61
A 1621.1668-00-1610	MAINTENANCE-OT/ EMERGENCY REPAIRS	2,000.00	0.00	2,000.00	764.17	0.00	1,235.83
A 1621.1670	MAINTENANCE SUMMER WORKERS SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 1621.1670-00-1610	MAINTENANCE-SUMMER WORKERS SAL	43,000.00	0.00	43,000.00	910.80	0.00	42,089.20
A 1621.4530-00-1610	MAINTENANCE-GROUNDS & MAINT SUP	360,200.00	0.00	360,200.00	275,444.27	67,436.40	17,319.33
A 1621.4540-00-1610	MAINTENANCE-ELECTRIC/PLUMB SUPPLS	90,000.00	0.00	90,000.00	81,483.51	8,459.01	57.48
A 1621.4550-00-1610	MAINTENANCE-HEAT & VENT SUPPLIES	79,500.00	0.00	79,500.00	43,585.07	14,761.53	21,153.40
A 1622.1600	SECURITY AIDES	0.00	0.00	0.00	0.00	0.00	0.00
A 1622.1600-00-1640	SECURITY AIDES-DISTRICT	205,336.00	86,087.33	291,423.33	265,695.13	25,221.96	506.24
A 1622.1600-11-1640	SECURITY AIDES-ABBEY LANE	58,168.00	0.00	58,168.00	52,351.20	5,816.80	0.00
A 1622.1600-14-1640	SECURITY AIDES-GARDINERS AVE	58,168.00	0.00	58,168.00	51,707.40	5,816.80	643.80
A 1622.1600-16-1640	SECURITY AIDES-LEE ROAD	58,168.00	0.00	58,168.00	49,931.27	5,816.80	2,419.93
A 1622.1600-17-1640	SECURITY AIDES-NORTHSIDE	51,958.00	0.00	51,958.00	46,762.20	5,195.80	0.00
A 1622.1600-19-1640	SECURITY AIDES-EAST BROADWAY	58,168.00	0.00	58,168.00	52,351.20	5,816.80	0.00
A 1622.1600-20-1640	SECURITY AIDES-SUMMIT LANE	58,168.00	0.00	58,168.00	51,373.82	5,816.80	977.38
A 1622.1600-21-1640	SECURITY AIDES-WISDOM LANE	111,781.00	-9,000.00	102,781.00	67,472.16	5,195.80	30,113.04
A 1622.1600-28-1640	SECURITY AIDES-SALK	111,969.00	-6,000.00	105,969.00	73,008.78	7,831.20	25,129.02
A 1622.1600-31-1640	SECURITY AIDES-DIVISION AVE	127,191.00	0.00	127,191.00	106,843.63	17,714.35	2,633.02
A 1622.1600-32-1640	SECURITY AIDES-MACARTHUR	133,202.00	100.00	133,302.00	114,967.79	17,217.44	1,116.77
A 1622.1600-33-1640	SECURITY AIDES-MEMORIAL	107,335.00	-17,609.64	89,725.36	45,113.70	5,095.90	39,515.76
A 1622.1640	SECURITY SUBSTITUTES	0.00	0.00	0.00	0.00	0.00	0.00
A 1622.1640-00-1640	SECURITY SUBSTITUTES	80,000.00	19,275.59	99,275.59	170,794.33	0.00	-71,518.74
A 1622.1660	SECURITY OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00

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A 1622.1660-00-1640	SECURITY OVERTIME	80,000.00	-6,753.28	73,246.72	6,565.82	0.00	66,680.90
A 1622.2000-00-1640	SECURITY EQUIPMENT	143,000.00	0.00	143,000.00	17,487.37	51,286.53	74,226.10
A 1622.4000-00-1640	SECURITY CONTRACTUAL EXPENDITURES	73,000.00	0.00	73,000.00	65,811.29	0.00	7,188.71
A 1622.4090-00-1630	SECURITY FUEL	7,500.00	0.00	7,500.00	4,873.87	0.00	2,626.13
A 1670.1600	PRINT/MAIL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
A 1670.1600-00-1630	PRINT/MAIL SALARIES	133,782.00	-701.17	133,080.83	121,103.34	10,981.76	995.73
A 1670.4000-00-1630	DISTRICTWIDE PHOTOCOPY RENTAL	290,000.00	9,500.00	299,500.00	237,688.97	46,497.99	15,313.04
A 1670.4100	PRINT/MAIL POSTAGE	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
A 1670.4100-00-1630	PRINT/MAIL POSTAGE	130,000.00	0.00	130,000.00	94,580.00	35,420.00	0.00
A 1670.4200-00-1630	PRINTING	1,000.00	0.00	1,000.00	179.00	121.00	700.00
A 1670.4200-31-1630	PRINTING-DIVISION	2,500.00	0.00	2,500.00	1,150.00	0.00	1,350.00
A 1670.4200-32-1630	PRINTING-MAC ARTHUR	4,200.00	-3,500.00	700.00	493.00	0.00	207.00
A 1910.4000-00-1605	UNALLOCATED INSURANCE & LOSS FUND	1,189,543.00	0.00	1,189,543.00	903,946.00	298.00	285,299.00
A 1981.4900-00-1605	BOCES ADMINISTRATIVE COSTS	1,015,000.00	0.00	1,015,000.00	956,007.89	58,992.11	0.00
A 2010.1500-00-0000	CURRIC DEV/SUPR ASST SUPT	220,953.00	0.00	220,953.00	202,480.74	18,407.26	65.00
A 2010.1600	CURRIC DEV/SUPR CLERICL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
A 2010.1600-00-0000	CURRIC DEV/SUPR CLERICL SALARIES	138,568.00	0.00	138,568.00	124,965.05	11,317.76	2,285.19
A 2010.2000-00-0000	CURRIC DEV/SUPR EQUIP	500.00	48,200.00	48,700.00	32,665.67	676.13	15,358.20
A 2010.4500	CURRIC DEV/SUPR MATERIALS/ SUPPLIES	0.00	9.99	9.99	9.99	0.00	0.00
A 2010.4500-00-0000	CURRIC DEV/SUPR MATERIALS/ SUPPLIES	6,900.00	-15.00	6,885.00	4,871.12	1,923.40	90.48
A 2020.1420-00-0000	CAFETERIA STIPENDS	69,187.00	-6,524.60	62,662.40	0.00	0.00	62,662.40
A 2020.1500	SUPRVSN PRINCIPALS' SAL	0.00	19,877.90	19,877.90	0.00	19,877.90	0.00
A 2020.1500-11-0000	SUPRVSN PRINCIPAL/AP SAL-ABBEY LANE	250,321.00	0.00	250,321.00	229,460.88	20,860.12	0.00
A 2020.1500-14-0000	SUPRVSN PRINCIPAL/AP SAL-GARDINERS	230,833.00	0.00	230,833.00	211,596.44	19,236.06	0.50
A 2020.1500-16-0000	SUPRVSN PRINCIPAL/AP SAL-LEE ROAD	154,842.00	0.00	154,842.00	139,013.38	12,637.62	3,191.00
A 2020.1500-17-0000	SUPRVSN PRINCIPAL/AP SAL-NORTHSIDE	248,683.00	0.00	248,683.00	227,958.94	20,723.56	0.50
A 2020.1500-19-0000	SUPRVSN PRINCIPAL/AP SAL-EAST BROAD	251,821.00	0.00	251,821.00	230,835.88	20,985.12	0.00
A 2020.1500-20-0000	SUPRVSN PRINCIPAL/AP SAL-SUMMIT	187,940.00	0.00	187,940.00	172,278.26	15,661.74	0.00
A 2020.1500-21-0000	SUPRVSN PRINCIPAL/AP SAL-WISDOM	361,725.00	0.00	361,725.00	331,581.14	30,143.86	0.00
A 2020.1500-28-0000	SUPRVSN PRINCIPAL/AP SAL-SALK	340,395.00	0.00	340,395.00	306,851.38	27,895.62	5,648.00
A 2020.1500-31-0000	SUPRVSN PRINCIPAL/AP SAL-DIVISION	484,404.00	0.00	484,404.00	444,037.00	40,367.00	0.00
A 2020.1500-32-0000	SUPRVSN PRINCIPAL/AP SAL-MACARTHUR	520,719.00	0.00	520,719.00	477,325.42	43,393.58	0.00
A 2020.1555-00-0000	SUPRSN/ DIRECTORS/SAL	1,515,631.00	0.00	1,515,631.00	1,381,503.44	125,205.02	8,922.54

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A 2020.1600	SUPRVSN CLERICAL SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.1600-00-0000	SUPRVSN CLERICAL SAL-DISTRICT	139,606.00	35,891.57	175,497.57	155,318.52	20,179.05	0.00
A 2020.1600-11-0000	SUPRVSN CLERICAL SAL-ABBEY	100,686.00	0.00	100,686.00	94,056.26	9,313.40	-2,683.66
A 2020.1600-14-0000	SUPRVSN CLERICAL SAL-GARDINERS	104,857.00	0.00	104,857.00	96,118.88	8,738.12	0.00
A 2020.1600-16-0000	SUPRVSN CLERICAL SAL-LEE RD	71,237.00	5,000.00	76,237.00	69,216.84	7,702.92	-682.76
A 2020.1600-17-0000	SUPRVSN CLERICAL SAL-NORTHSIDE	101,871.00	0.00	101,871.00	92,813.37	9,057.63	0.00
A 2020.1600-19-0000	SUPRVSN CLERICAL SAL-EAST BROAD	133,139.00	-6,054.11	127,084.89	113,462.93	10,490.65	3,131.31
A 2020.1600-20-0000	SUPRVSN CLERICAL SAL-SUMMIT	101,408.00	-31,228.05	70,179.95	49,622.76	4,511.24	16,045.95
A 2020.1600-21-0000	SUPRVSN CLERICAL SAL-WISDOM	185,354.00	33,000.00	218,354.00	197,878.96	19,212.08	1,262.96
A 2020.1600-28-0000	SUPRVSN CLERICAL SAL-SALK	181,203.00	0.00	181,203.00	163,883.24	15,810.59	1,509.17
A 2020.1600-31-0000	SUPRVSN CLERICAL SAL-DIVISION	288,177.00	146,000.00	434,177.00	371,435.40	33,043.75	29,697.85
A 2020.1600-32-0000	SUPRVSN CLERICAL SAL-MACARTHUR	380,617.00	-42,000.00	338,617.00	301,505.15	30,642.18	6,469.67
A 2020.1600-33-0000	SUPRVSN CLERICAL SAL-GCTECH	120,082.00	-25,163.52	94,918.48	56,270.50	5,115.50	33,532.48
A 2020.1680-11-7500	CAFETERIA AIDES-ABBEY	82,090.00	373.22	82,463.22	73,437.69	8,408.43	617.10
A 2020.1680-14-7500	CAFETERIA AIDES-GARDINERS	65,730.00	6,169.98	71,899.98	64,331.38	7,331.35	237.25
A 2020.1680-16-7500	CAFETERIA AIDES-LEE RD	35,914.00	8,500.00	44,414.00	36,592.35	4,319.52	3,502.13
A 2020.1680-17-7500	CAFETERIA AIDES-NORTHSIDE	71,712.00	800.00	72,512.00	60,897.70	6,930.88	4,683.42
A 2020.1680-19-7500	CAFETERIA AIDES-EAST BROAD	75,495.00	5,919.41	81,414.41	65,629.13	7,363.90	8,421.38
A 2020.1680-20-7500	CAFETERIA AIDES-SUMMIT	61,657.00	-3,200.00	58,457.00	52,565.95	5,808.41	82.64
A 2020.1680-31-7500	CAFETERIA AIDES-DIVISION	31,187.00	-500.00	30,687.00	27,284.22	3,031.72	371.06
A 2020.1680-32-7500	CAFETERIA AIDES-MACARTHUR	23,007.00	0.00	23,007.00	18,114.74	2,247.64	2,644.62
A 2020.1700-00-3100	SCHOOL MONITOR SUBS	72,000.00	-26,543.07	45,456.93	35,089.96	0.00	10,366.97
A 2020.1700-11-3100	SCHOOL MONITORS-ABBEY	18,082.00	-1,523.54	16,558.46	10,291.16	2,387.06	3,880.24
A 2020.1700-14-0000	SCHOOL MONITORS-GARDINERS	16,688.00	-16,610.00	78.00	-19.50	0.00	97.50
A 2020.1700-14-3100	SCHOOL MONITORS-GARDINERS	0.00	18,510.00	18,510.00	13,807.98	2,794.52	1,907.50
A 2020.1700-16-3100	SCHOOL MONITORS-LEE RD	17,724.00	0.00	17,724.00	14,516.24	1,772.06	1,435.70
A 2020.1700-17-3100	SCHOOL MONITORS-NORTHSIDE	15,294.00	105.00	15,399.00	13,824.18	1,529.32	45.50
A 2020.1700-19-3100	SCHOOL MONITORS-EAST BROAD	15,141.00	8,000.00	23,141.00	13,300.82	1,529.42	8,310.76
A 2020.1700-20-3100	SCHOOL MONITORS-SUMMIT	15,294.00	0.00	15,294.00	11,969.24	1,529.42	1,795.34
A 2020.1700-21-3100	SCHOOL MONITORS-WISDOM	90,307.00	-18,500.00	71,807.00	63,466.98	6,569.90	1,770.12
A 2020.1700-28-3100	SCHOOL MONITORS-SALK	220,307.00	18,500.00	238,807.00	210,748.46	27,238.90	819.64
A 2020.1700-31-3100	SCHOOL MONITORS-DIVISION	279,692.00	-8,000.00	271,692.00	228,118.95	31,865.80	11,707.25
A 2020.1700-32-3100	SCHOOL MONITORS-MACARTHUR	252,839.00	20,000.00	272,839.00	234,853.92	36,097.08	1,888.00

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A 2020.1700-33-3100	SCHOOL MONITOR /GC TECH	47,800.00	-21,133.20	26,666.80	14,853.75	1,747.50	10,065.55
A 2020.1840	SUPRVSN CLERICAL SUBS	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.1840-00-0000	SUPRVSN CLERICAL SUBS	30,000.00	6,054.11	36,054.11	56,222.34	0.00	-20,168.23
A 2020.1841	SUPRVSN SCHOOL MONITOR SUBS	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.2000	SUPRVSN EQUIP	0.00	50,584.38	50,584.38	43,414.38	7,170.00	0.00
A 2020.2000-00-0000	SUPRVSN EQUIP-DISTRICT	75,200.00	0.00	75,200.00	0.00	23,277.00	51,923.00
A 2020.2000-00-2200	SUPRVSN EQUIP/ATHLETICS	75,000.00	0.00	75,000.00	40,820.40	21,844.35	12,335.25
A 2020.2000-11-0000	SUPRVSN EQUIP/ABBEY	2,000.00	0.00	2,000.00	1,882.93	0.00	117.07
A 2020.2000-14-0000	SUPRVSN EQUIP/GARDINERS	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.2000-16-0000	SUPRVSN EQUIP/LEE	234.00	0.00	234.00	0.00	0.00	234.00
A 2020.2000-17-0000	SUPRVSN EQUIP/NORTHSIDE	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.2000-19-0000	SUPRVSN EQUIP/EAST BROAD	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.2000-20-0000	SUPRVSN EQUIP/SUMMIT	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.2000-21-0000	SUPRVSN EQUIP/WISDOM	3,000.00	0.00	3,000.00	2,997.03	0.00	2.97
A 2020.2000-28-0000	SUPRVSN EQUIP/SALK	1,000.00	0.00	1,000.00	650.28	0.00	349.72
A 2020.2000-31-0000	SUPRVSN EQUIP/DIVISION	1,000.00	0.00	1,000.00	697.68	0.00	302.32
A 2020.2000-32-0000	SUPRVSN EQUIP/MACARTHUR	1,000.00	0.00	1,000.00	349.99	0.00	650.01
A 2020.2000-33-0000	SUPRVSN EQUIP/GC TECH	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.4500-00-2200	SUPRVSN MAT & SUPP ATHLETICS	75,000.00	-5,000.00	70,000.00	403.84	18,684.13	50,912.03
A 2020.4500-11-0000	SUPRVSN MAT/SUPP/ABBEY	2,100.00	0.00	2,100.00	1,967.86	36.18	95.96
A 2020.4500-14-0000	SUPRVSN MAT/SUPP/GARDINERS	1,300.00	0.00	1,300.00	1,094.70	205.30	0.00
A 2020.4500-16-0000	SUPRVSN MAT/SUPP/LEE RD	3,940.00	0.00	3,940.00	2,753.06	0.00	1,186.94
A 2020.4500-17-0000	SUPRVSN MAT/SUPP/NORTHSIDE	4,500.00	0.00	4,500.00	1,285.14	914.86	2,300.00
A 2020.4500-19-0000	SUPRVSN MAT/SUPP/EAST BROAD	11,400.00	0.00	11,400.00	836.00	0.00	10,564.00
A 2020.4500-20-0000	SUPRVSN MAT/SUPP/SUMMIT	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
A 2020.4500-21-0000	SUPRVSN MAT/SUPP/WISDOM	3,320.00	0.00	3,320.00	1,626.97	30.03	1,663.00
A 2020.4500-28-0000	SUPRVSN MAT/SUPP/SALK	10,300.00	0.00	10,300.00	9,983.37	0.00	316.63
A 2020.4500-31-0000	SUPRVSN MAT/SUPP/DIVISION	7,200.00	0.00	7,200.00	3,597.57	0.00	3,602.43
A 2020.4500-32-0000	SUPRVSN MAT/SUPP/MACARTHUR	10,300.00	0.00	10,300.00	8,887.81	807.93	604.26
A 2020.4750	IN-SERVICE TRAINING	0.00	11,075.00	11,075.00	10,555.04	129.96	390.00
A 2110.1200-11-0000	TEACHER SALARIES K-5-ABBEY	4,730,549.00	-48,305.00	4,682,244.00	3,590,209.65	929,793.12	162,241.23
A 2110.1200-14-0000	TEACHER SALARIES K-5-GARDINERS	3,528,392.00	53,000.00	3,581,392.00	2,750,679.71	818,756.67	11,955.62
A 2110.1200-16-0000	TEACHER SALARIES K-5 LEE RD	2,025,087.00	-34,000.00	1,991,087.00	1,531,832.74	432,841.47	26,412.79

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.1200-17-0000	TEACHER SALARIES K-5-NORTHSIDE	4,160,863.00	-101,000.00	4,059,863.00	2,940,126.95	789,398.65	330,337.40
A 2110.1200-19-0000	TEACHER SALARIES K-5-EAST BROAD	4,526,039.00	-12,500.00	4,513,539.00	3,316,639.14	942,679.98	254,219.88
A 2110.1200-20-0000	TEACHER SALARIES K-5-SUMMIT	3,088,179.00	0.00	3,088,179.00	2,326,929.17	574,104.69	187,145.14
A 2110.1209	EXTRA PERIODS PAY/ELEM	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.1210-21-0000	TEACHER SALARIES-6-WISDOM	1,374,973.00	23,000.00	1,397,973.00	1,066,670.10	328,441.90	2,861.00
A 2110.1210-28-0000	TEACHER SALARIES-6-SALK	1,770,563.00	-23,000.00	1,747,563.00	1,334,145.60	366,401.20	47,016.20
A 2110.1220-21-0000	TEACHER SALARIES 7-8-WISDOM	5,492,171.00	100,000.00	5,592,171.00	4,264,022.53	1,253,187.94	74,960.53
A 2110.1220-28-0000	TEACHER SALARIES 7-8-SALK	6,628,133.00	-135,000.00	6,493,133.00	5,092,176.29	1,351,562.73	49,393.98
A 2110.1230-31-0000	TEACHER SALARIES 9-12 DIVISION	8,753,298.00	-356,600.00	8,396,698.00	6,323,057.50	1,946,986.86	126,653.64
A 2110.1230-32-0000	TEACHER SALARIES 9-12 MACARTHUR	11,295,239.00	201,000.00	11,496,239.00	9,017,218.74	2,404,910.33	74,109.93
A 2110.1240-00-0000	TEACH ASST/CLASSRM-DIST	33,711.00	1,000.00	34,711.00	26,595.50	7,894.50	221.00
A 2110.1240-11-0000	TEACH ASST/CLASSRM-ABBEY	110,026.00	-1,000.00	109,026.00	71,076.64	13,177.70	24,771.66
A 2110.1240-14-0000	TEACH ASST/CLASSRM-GARDINERS	123,795.00	0.00	123,795.00	76,295.16	25,431.84	22,068.00
A 2110.1240-16-0000	TEACH ASST/CLASSRM-LEE RD	65,571.00	0.00	65,571.00	41,938.32	14,000.66	9,632.02
A 2110.1240-17-0000	TEACH ASST/CLASSRM-NORTHSIDE	86,027.00	12,000.00	98,027.00	79,016.04	16,829.56	2,181.40
A 2110.1240-19-0000	TEACH ASST/CLASSRM-EAST BROAD	126,715.00	0.00	126,715.00	67,745.83	19,574.17	39,395.00
A 2110.1240-20-0000	TEACH ASST/CLASSRM-SUMMIT	115,113.00	-12,000.00	103,113.00	46,624.27	7,284.73	49,204.00
A 2110.1240-32-0000	TEACH ASST/CLASSRM-MACARTHUR	30,711.00	0.00	30,711.00	0.00	0.00	30,711.00
A 2110.1270	CURRICULUM IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.1270-00-0000	EXTRA PERIODS PAY/ELEM	80,000.00	0.00	80,000.00	66,687.66	0.00	13,312.34
A 2110.1280-00-0000	EXTRA PERIODS PAY SECONDARY	300,000.00	-70,000.00	230,000.00	220,974.15	0.00	9,025.85
A 2110.1290-00-6500	CURRICULUM IMPROVEMENT	90,083.00	0.00	90,083.00	74,206.01	0.00	15,876.99
A 2110.1300	TEACHERS' SALARIES 7-12	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.1305	TEACH ASST/CLASSRM 7-12	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.1309	EXTRA PERIODS PAY 6-8	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.1310-00-6500	ALTERNATE EDUCATION	72,000.00	0.00	72,000.00	64,311.27	2,750.28	4,938.45
A 2110.1310-00-7000	TEACHERS' SAL/SUM SCH	134,303.00	40,000.00	174,303.00	173,565.37	0.00	737.63
A 2110.1311	ALTERNATE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.1320	DRIVER ED TEACHERS' SAL	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.1320-00-6500	DRIVER ED TEACHERS' SAL	75,000.00	0.00	75,000.00	59,328.08	0.00	15,671.92
A 2110.1350-00-0000	CHAIRPERSONS/SECONDARY	450,523.00	5,000.00	455,523.00	364,294.80	90,847.20	381.00
A 2110.1400	SUBSTITUTE TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.1400-00-0000	SUBSTITUTE TEACHERS	2,240,000.00	-120,000.00	2,120,000.00	1,700,153.54	69,968.46	349,878.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.1401	MENTORING	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.1410-00-0000	MENTORING	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
A 2110.1610-00-0000	NON-INST SAL/SUMMER SCH	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.1620-00-2100	A/V & MUSIC ACCOMPANISTS	20,000.00	-393.69	19,606.31	1,376.95	0.00	18,229.36
A 2110.1700	SCHOOL MONITORS	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.1900-00-0000	ATTENDANCE INCENTIVE	120,000.00	0.00	120,000.00	70,016.47	0.00	49,983.53
A 2110.1910	HEALTH INSURANCE INCENT	0.00	0.00	0.00	-9,141.00	0.00	9,141.00
A 2110.1910-00-0000	HEALTH INSURANCE INCENT	1,440,000.00	0.00	1,440,000.00	1,388,443.95	0.00	51,556.05
A 2110.1910-N-0	TEACHING HEALTH INSURANCE INCENT	0.00	0.00	0.00	-36.47	0.00	36.47
A 2110.1930-00-0000	GRADUATE CREDIT INCENT	300,000.00	0.00	300,000.00	194,902.00	0.00	105,098.00
A 2110.2000-00-0000	INST EQUIP/DISTRICT	13,000.00	0.00	13,000.00	735.00	0.00	12,265.00
A 2110.2000-11-0000	INST EQUIP/ABBEY LN	735.00	0.00	735.00	220.00	0.00	515.00
A 2110.2000-14-0000	INST EQUIP/GARDINERS	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2110.2000-16-0000	INST EQUIP/LEE ROAD	2,742.00	0.00	2,742.00	0.00	0.00	2,742.00
A 2110.2000-17-0000	INST EQUIP/NORTHSIDE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.2000-19-0000	INST EQUIP/EAST BWAY	6,700.00	0.00	6,700.00	4,125.76	2,146.49	427.75
A 2110.2000-20-0000	INST EQUIP/SUMMIT LN	16,820.00	0.00	16,820.00	2,565.03	0.00	14,254.97
A 2110.2000-21-0000	INST EQUIP/WISDOM	21,519.00	0.00	21,519.00	16,602.67	28.91	4,887.42
A 2110.2000-31-0000	INST EQUIP/DIVISION	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.2000-32-0000	INST EQUIP/MAC ARTHUR	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.4000-11-0000	CONTRACTUAL EXPEND/ABBEY	3,700.00	0.00	3,700.00	1,646.16	729.00	1,324.84
A 2110.4000-14-0000	CONTRACTUAL EXPEND/GARDINERS	2,850.00	0.00	2,850.00	739.10	175.00	1,935.90
A 2110.4000-16-0000	CONTRACTUAL EXPEND/LEE ROAD	3,100.00	0.00	3,100.00	559.00	0.00	2,541.00
A 2110.4000-17-0000	CONTRACTUAL EXPEND/NORTHSIDE	2,500.00	0.00	2,500.00	1,073.51	45.00	1,381.49
A 2110.4000-19-0000	CONTRACTUAL EXPEND/E BWAY	5,500.00	0.00	5,500.00	3,512.37	325.00	1,662.63
A 2110.4000-20-0000	CONTRACTUAL EXPEND/SUMMIT	539.00	0.00	539.00	381.94	0.00	157.06
A 2110.4000-21-0000	CONTRACTUAL EXPEND/WISDOM	2,680.00	0.00	2,680.00	1,414.50	0.00	1,265.50
A 2110.4000-28-0000	CONTRACTUAL EXPEND/SALK	3,600.00	3,400.00	7,000.00	1,539.00	369.00	5,092.00
A 2110.4000-31-0000	CONTRACTUAL EXPEND/DIVISION	21,000.00	0.00	21,000.00	6,037.40	0.00	14,962.60
A 2110.4000-32-0000	CONTRACTUAL EXPEND/MAC ARTHUR	27,229.00	-2,000.00	25,229.00	19,921.91	1,050.00	4,257.09
A 2110.4000-33-0000	CONTRACTUAL EXPEND/GC TECH	35,500.00	-35,235.00	265.00	265.00	0.00	0.00
A 2110.4350-00-2100	INST EQUIP RENT/MUS/	66,350.00	0.00	66,350.00	52,726.75	0.00	13,623.25
A 2110.4490-00-2100	MUSIC ACCOMPANISTS	26,500.00	-2,670.00	23,830.00	10,458.71	0.00	13,371.29

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.4500	MAT & SUPP INSTRUCTION	0.00	90.00	90.00	90.00	0.00	0.00
A 2110.4500-00-6500	MAT/SUPP INSTRUCTION/DISTRICT	55,500.00	25,341.00	80,841.00	70,591.18	6,482.79	3,767.03
A 2110.4500-11-6500	MAT/ SUPP ABBEY LANE	25,000.00	0.00	25,000.00	18,949.24	209.19	5,841.57
A 2110.4500-14-6500	MAT/ SUPP GARDINERS	42,780.00	0.00	42,780.00	41,625.10	303.49	851.41
A 2110.4500-16-6500	MAT/SUPP LEE ROAD	8,990.00	2,000.00	10,990.00	8,518.99	0.00	2,471.01
A 2110.4500-17-6500	MAT/ SUPP NORTHSIDE	32,740.00	0.00	32,740.00	28,313.72	1,839.84	2,586.44
A 2110.4500-19-6500	MAT/ SUPP EAST BROAD	20,000.00	9,000.00	29,000.00	23,768.10	1,205.22	4,026.68
A 2110.4500-20-6500	MAT/SUPP SUMMIT LN	19,278.00	0.00	19,278.00	18,107.12	325.00	845.88
A 2110.4500-21-6500	MAT/SUPP WISDM LN	40,175.00	0.00	40,175.00	34,911.44	160.24	5,103.32
A 2110.4500-28-6500	MAT/SUPP SALK MS	55,800.00	0.00	55,800.00	53,099.81	531.72	2,168.47
A 2110.4500-31-6500	MAT/SUPP DIVISION	53,595.00	-2,000.00	51,595.00	39,312.63	0.00	12,282.37
A 2110.4500-32-6500	MAT/SUPP MAC ARTHUR	49,085.00	8,500.00	57,585.00	49,073.87	326.46	8,184.67
A 2110.4500-33-6500	MAT/SUPP/GC TECH	1,000.00	0.00	1,000.00	515.18	0.00	484.82
A 2110.4500-F	MAT & SUPP NORTHSIDE	0.00	855.00	855.00	855.00	0.00	0.00
A 2110.4500-H	MAT & SUPP SUMMIT LN	0.00	0.00	0.00	-79.54	0.00	79.54
A 2110.4510-00-6500	MAT/SUPP PHYS ED	48,000.00	0.00	48,000.00	31,910.64	0.00	16,089.36
A 2110.4520-00-3200	MAT/SUPP DRIVER ED	500.00	0.00	500.00	465.45	0.00	34.55
A 2110.4530-00-0000	COMMENCEMENT/ ASSEMBL	38,698.00	-7,000.00	31,698.00	18,217.78	9,901.48	3,578.74
A 2110.4540-00-3200	GASOLINE/DRIVER ED	5,150.00	0.00	5,150.00	1,835.86	0.00	3,314.14
A 2110.4550-00-2100	EQUIP REPAIRS/MUSIC	37,710.00	0.00	37,710.00	34,472.64	3,237.36	0.00
A 2110.4650-00-3200	VEHICLE REPAIRS/DRIVR ED	8,240.00	-2,000.00	6,240.00	1,757.53	0.00	4,482.47
A 2110.4680-00-3200	DRIVERS ED CONTRACTUAL	45,000.00	0.00	45,000.00	25,740.00	14,820.00	4,440.00
A 2110.4690-00-0000	TUITION- OTHER DISTRICTS	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 2110.4700-00-0000	PAYMENTS TO CHARTER SCHOOLS	40,000.00	0.00	40,000.00	18,738.00	17,000.00	4,262.00
A 2110.4750	TRAINING/TRAVEL	0.00	7,080.00	7,080.00	7,000.00	80.00	0.00
A 2110.4750-00-0000	TRAINING/TRAVEL	112,870.00	98,500.00	211,370.00	182,531.35	20,733.53	8,105.12
A 2110.4800	TEXTBOOKS - DISTRICT	0.00	15,500.00	15,500.00	13,500.00	0.00	2,000.00
A 2110.4800-00-0000	TEXTBOOKS - DISTRICT	286,214.00	12,989.00	299,203.00	285,702.50	0.00	13,500.50
A 2110.4800-11-0000	TEXTBOOKS/ABBIEY LANE	68,262.00	0.00	68,262.00	46,273.58	5,682.74	16,305.68
A 2110.4800-14-0000	TEXTBOOKS/GARDINERS AVE	43,888.00	0.00	43,888.00	37,280.33	1,495.00	5,112.67
A 2110.4800-16-0000	TEXTBOOKS/LEE ROAD	28,608.00	-2,000.00	26,608.00	22,084.70	67.64	4,455.66
A 2110.4800-17-0000	TEXTBOOKS/NORTHSIDE	43,700.00	0.00	43,700.00	42,825.30	0.00	874.70
A 2110.4800-19-0000	TEXTBOOKS/EAST BROADWY	65,510.00	-9,000.00	56,510.00	49,949.59	0.00	6,560.41

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A 2110.4800-20-0000	TEXTBOOKS/SUMMIT LANE	29,101.00	0.00	29,101.00	28,923.34	0.00	177.66
A 2110.4800-21-0000	TEXTBOOKS/WISDOM	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.4800-28-0000	TEXTBOOKS/SALK MID SCH	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.4800-31-0000	TEXTBOOKS/DIVISION AVE	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2110.4800-32-0000	TEXTBOOKS/MAC ARTHUR HS	3,000.00	-3,000.00	0.00	0.00	0.00	0.00
A 2110.4800-33-0000	TEXTBOOKS/GC TECH	14,700.00	-14,700.00	0.00	0.00	0.00	0.00
A 2110.4810-00-0000	TEXTBOOKS/NON-PUBLIC	95,000.00	0.00	95,000.00	49,718.58	9,780.59	35,500.83
A 2110.4900	BOCES SERVICES	0.00	0.00	0.00	-13,337.50	0.00	13,337.50
A 2110.4900-00-0000	BOCES SERVICES	1,011,311.00	-7,150.00	1,004,161.00	627,288.01	364,397.33	12,475.66
A 2111.4000-00-1300	CONTRACUAL EXPEND/ENGLISH	600.00	0.00	600.00	0.00	0.00	600.00
A 2111.4500-00-1300	MAT & SUPP/ENGLISH	13,000.00	8,000.00	21,000.00	15,456.15	0.00	5,543.85
A 2111.4750	TRAINING/TRAVEL - ENGLISH	0.00	525.00	525.00	525.00	0.00	0.00
A 2111.4750-00-1300	TRAINING/TRAVEL - ENGLISH	3,000.00	0.00	3,000.00	273.00	352.00	2,375.00
A 2111.4800-00-1300	TEXTBOOKS-ENGLISH	100,100.00	-8,000.00	92,100.00	48,898.69	0.00	43,201.31
A 2112.2000-00-1900	INST EQUIPMENT/MATH	6,000.00	0.00	6,000.00	4,378.38	0.00	1,621.62
A 2112.4500-00-1900	MAT & SUPP/ MATH	4,000.00	200.00	4,200.00	1,998.07	0.00	2,201.93
A 2112.4750-00-1900	TRAINING/TRAVEL-MATH	2,500.00	-200.00	2,300.00	174.00	276.00	1,850.00
A 2112.4800-00-1900	TEXTBOOKS-MATH	36,000.00	0.00	36,000.00	35,962.24	0.00	37.76
A 2113.2000-00-2400	INST/EQUIPMENT/SCIENCE	14,500.00	0.00	14,500.00	13,939.51	0.00	560.49
A 2113.4000-00-2400	CONTRACTUAL EXPEND/SCIENCE	600.00	0.00	600.00	0.00	0.00	600.00
A 2113.4500-00-2400	MAT&SUPP -SCIENCE	40,800.00	0.00	40,800.00	36,631.18	1,424.10	2,744.72
A 2113.4750-00-2400	TRAINING. TRAVEL SCIENCE	2,500.00	0.00	2,500.00	330.00	339.00	1,831.00
A 2113.4800-00-2400	TEXTBOOKS-SCIENCE	41,290.00	0.00	41,290.00	38,134.76	0.00	3,155.24
A 2114.4500-00-2500	MAT & SUPP/ SOCIAL STUDIES	3,000.00	-300.00	2,700.00	2,203.34	0.00	496.66
A 2114.4750-00-2500	TRAINING/TRAVEL -SOCIAL STUDIES	2,500.00	0.00	2,500.00	148.00	302.00	2,050.00
A 2114.4800-00-2500	TEXTBOOKS-SOCIAL STUDIES	50,000.00	300.00	50,300.00	50,172.83	0.00	127.17
A 2115.4500-00-1500	MAT/SUPP/ WORLD LANGUAGE	8,000.00	-1,850.00	6,150.00	3,628.53	0.00	2,521.47
A 2115.4800-00-1500	TEXTBOOKS-WORLD LANGUAGE	70,000.00	0.00	70,000.00	68,571.68	0.00	1,428.32
A 2116.2000-00-2100	INST EQUIPMENT/MUSIC	50,000.00	0.00	50,000.00	47,249.26	2,588.76	161.98
A 2116.4000-00-2100	CONTRACUAL EXPEND/MUSIC	600.00	0.00	600.00	0.00	0.00	600.00
A 2116.4500-00-2100	MAT/ SUPP / MUSIC	45,000.00	2,420.00	47,420.00	41,846.49	5,337.29	236.22
A 2116.4750-00-2100	TRAINING/TRAVEL-MUSIC	20,000.00	0.00	20,000.00	17,603.79	0.00	2,396.21
A 2116.4800-00-2100	TEXTBOOKS-MUSIC	4,000.00	250.00	4,250.00	3,294.48	0.00	955.52

Attachment: Appropriation Status Report for the period July 1, 2019 - May 31, 2020 (3872 : Business Office

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2019 To 5/31/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2117.2000-00-1000	INST EQUIPMENT/ ART	114,890.00	0.00	114,890.00	71,076.70	11,930.46	31,882.84
A 2117.4000	CONTRACUAL EXPEND/ART	0.00	110.00	110.00	110.00	0.00	0.00
A 2117.4000-00-1000	CONTRACUAL EXPEND/ART	15,000.00	0.00	15,000.00	6,248.20	0.00	8,751.80
A 2117.4500-00-1000	MAT/SUPP/ ART	266,310.00	-123.85	266,186.15	227,545.53	16,977.42	21,663.20
A 2117.4750-00-1000	TRAINING/TRAVEL-ART	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2117.4800-00-1000	TEXTBOOKS-ART	3,030.00	0.00	3,030.00	2,292.62	460.00	277.38
A 2118.2000-00-1200	INST EQUIPMENT/ BUSINESS	6,000.00	0.00	6,000.00	1,011.99	1,687.50	3,300.51
A 2118.4800-00-1200	TEXTBOOKS-BUSINESS	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 2250.1200	SPEC ED TEACHERS' SAL K-5	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.1200-11-3450	SPEC ED-TEACHERS K-5-ABBY	663,583.40	17,000.00	680,583.40	487,120.56	121,824.56	71,638.28
A 2250.1200-14-3450	SPEC ED-TEACHERS K-5-GARDINERS	884,922.00	-5,000.00	879,922.00	448,716.30	133,847.20	297,358.50
A 2250.1200-16-3450	SPEC ED-TEACHERS K-5-LEE RD	279,297.00	47,000.00	326,297.00	243,553.24	81,120.94	1,622.82
A 2250.1200-17-3450	SPEC ED-TEACHERS K-5-NORTHSIDE	751,794.00	-59,000.00	692,794.00	316,823.94	105,608.06	270,362.00
A 2250.1200-19-3450	SPEC ED-TEACHERS K-5-EAST BROAD	1,105,554.00	-140,000.00	965,554.00	767,219.94	159,528.56	38,805.50
A 2250.1200-20-3450	SPEC ED-TEACHERS K-5-SUMMIT	807,924.00	0.00	807,924.00	543,072.44	130,710.70	134,140.86
A 2250.1205	SPEC ED TEACHER ASSIST K-5	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.1215-21-3450	SPEC ED TEACHERS' SAL 6 WISDOM	763,967.00	-30,000.00	733,967.00	488,170.80	162,723.20	83,073.00
A 2250.1215-28-3450	SPEC ED TEACHERS SAL 6 SALK	845,247.00	30,000.00	875,247.00	654,624.36	218,207.64	2,415.00
A 2250.1220-21-3450	SPEC ED TEACHERS' SAL 7-8-WISDOM	1,505,616.00	0.00	1,505,616.00	1,144,168.74	331,594.26	29,853.00
A 2250.1220-28-3450	SPEC ED TEACHERS' SAL 7-8-SALK	1,368,919.00	0.00	1,368,919.00	886,558.58	228,443.42	253,917.00
A 2250.1230-31-3450	SPEC ED TEACHERS' SAL 9-12-DIVISION	2,731,218.00	-331,100.00	2,400,118.00	1,772,470.44	506,370.56	121,277.00
A 2250.1230-32-3450	SPEC ED TEACHERS' SAL 9-12-MACARTHUR	1,864,385.00	90,000.00	1,954,385.00	1,481,350.14	471,111.86	1,923.00
A 2250.1230-33-3450	SPEC ED TEACHERS' SAL 9-12-GC TECH	128,501.00	-128,501.00	0.00	0.00	0.00	0.00
A 2250.1240-11-3450	SPEC ED-TEACHER ASSIST K-5-ABBY	292,175.00	9,222.94	301,397.94	230,824.37	70,895.92	-322.35
A 2250.1240-14-3450	SPEC ED-TEACHER ASSIST K-5-GARDINERS	168,713.00	64,000.00	232,713.00	174,032.76	58,142.30	537.94
A 2250.1240-16-3450	SPEC ED-TEACHER ASSIST K-5-LEE RD	51,828.00	62,000.00	113,828.00	89,730.36	23,594.14	503.50
A 2250.1240-17-3450	SPEC ED-TEACHER ASSIST K-5-NORTHSIDE	176,417.00	100.00	176,517.00	139,862.01	35,425.90	1,229.09
A 2250.1240-19-3450	SPEC ED-TEACHER ASSIST K-5-EAST BROAD	390,746.00	29,957.22	420,703.22	331,226.88	87,595.83	1,880.51
A 2250.1240-20-3450	SPEC ED-TEACHER ASSIST K-5-SUMMIT	153,125.00	25,267.13	178,392.13	140,324.34	38,067.79	0.00
A 2250.1240-21-3450	SPEC ED-TEACHER ASSIST 6-8-WISDOM	297,182.00	42,000.00	339,182.00	261,856.80	75,054.20	2,271.00
A 2250.1240-28-3450	SPEC ED-TEACHER ASSIST 6-8-SALK	362,702.00	0.00	362,702.00	290,085.16	70,741.84	1,875.00

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A 2250.1240-31-3450	SPEC ED-TEACHER ASSIST 9-12-DIVISION	334,868.00	4,120.97	338,988.97	280,837.18	54,995.54	3,156.25
A 2250.1240-32-3450	SPEC ED-TEACHER ASSIST 9-12-MACARTHUR	440,368.00	21,879.03	462,247.03	371,815.23	85,136.01	5,295.79
A 2250.1300-00-3450	SPEC ED TEACHERS/SUM SCH	33,000.00	0.00	33,000.00	0.00	0.00	33,000.00
A 2250.1350-00-3450	SPEC ED CHAIRPERSONS	719,618.00	140,000.00	859,618.00	707,358.66	157,664.11	-5,404.77
A 2250.1370	SPEC ED CSE MEETINGS	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.1370-00-3450	SPEC ED CSE MEETINGS	72,000.00	0.00	72,000.00	38,514.32	0.00	33,485.68
A 2250.1500-00-3450	SPEC ED DIR OF SPECIAL ED	178,850.00	0.00	178,850.00	163,945.76	14,904.24	0.00
A 2250.1510-00-3450	SPEC ED ASST DIR-SPECIAL ED	297,374.00	0.00	297,374.00	272,592.76	24,781.24	0.00
A 2250.1550-00-3450	SPEECH/HEAR SRV SPEECH THERAPISTS	2,128,191.00	0.00	2,128,191.00	1,673,890.35	431,953.72	22,346.93
A 2250.1600	SPEC ED CLERICAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.1600-00-3450	SPEC ED CLERICAL SALARIES	380,155.00	-87,450.66	292,704.34	180,365.69	16,438.66	95,899.99
A 2250.1610-00-3450	SPEC ED TEACHER AIDES DIST	19,296.00	-16,000.00	3,296.00	0.00	0.00	3,296.00
A 2250.1610-11-3450	SPEC ED TEACHER AIDES-ABBEY	120,807.60	34,219.84	155,027.44	132,654.75	14,388.90	7,983.79
A 2250.1610-14-3450	SPEC ED TEACHER AIDES-GARDINERS	127,224.00	15,000.00	142,224.00	122,685.27	17,017.50	2,521.23
A 2250.1610-16-3450	SPEC ED TEACHER AIDES-LEE	41,271.00	67,000.00	108,271.00	95,282.16	10,577.70	2,411.14
A 2250.1610-17-3450	SPEC ED TEACHER AIDES-NORTHSIDE	48,411.00	17,907.10	66,318.10	66,845.30	10,754.47	-11,281.67
A 2250.1610-19-3450	SPEC ED TEACHER AIDES-EAST BROAD	281,542.00	6,000.00	287,542.00	255,520.74	31,464.76	556.50
A 2250.1610-20-3450	SPEC ED TEACHER AIDES-SUMMIT	98,707.00	-22,000.00	76,707.00	71,283.62	8,726.90	-3,303.52
A 2250.1610-21-3450	SPEC ED TEACHER AIDES-WISDOM	353,880.00	-57,174.23	296,705.77	243,439.77	24,159.80	29,106.20
A 2250.1610-28-3450	SPEC ED TEACHER AIDES-SALK	175,730.00	-39,842.19	135,887.81	118,009.97	12,029.36	5,848.48
A 2250.1610-31-3450	SPEC ED TEACHER AIDES-DIVISION	264,960.00	0.00	264,960.00	191,130.80	23,161.76	50,667.44
A 2250.1610-32-3450	SPEC ED TEACHER AIDE/ MAC	219,163.00	-4,157.81	215,005.19	191,443.04	21,716.06	1,846.09
A 2250.1610-33-3450	SPEC ED TEACHER AIDES-GC TECH	26,283.00	-26,283.00	0.00	0.00	0.00	0.00
A 2250.1620-00-7000	SPEC ED SUMMER SCH AIDES	45,000.00	-21,000.00	24,000.00	0.00	0.00	24,000.00
A 2250.1630-00-3450	SPEC ED OCCUPATIONL THERAP	172,591.00	2,000.00	174,591.00	134,784.70	17,423.42	22,382.88
A 2250.1640-00-3450	SPEC ED TEACHER AIDE SUBS	70,000.00	0.00	70,000.00	64,211.05	0.00	5,788.95
A 2250.1760	SPEC ED TEACHER AIDE SUBS	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.2000-00-3450	SPEC ED EQUIPMENT	15,000.00	0.00	15,000.00	7,070.14	0.00	7,929.86
A 2250.4000-00-3450	SPEC ED RELATD SERV/IN-DIST	2,000,000.00	-215,000.00	1,785,000.00	833,345.72	382,967.16	568,687.12
A 2250.4005	SPEC ED RELATD SERV/OUT-DIST	0.00	10,750.00	10,750.00	2,824.89	7,925.11	0.00
A 2250.4008	RESIDENTIAL MAINTENANCE	0.00	91,460.23	91,460.23	90,596.87	0.00	863.36
A 2250.4050-00-3450	SPEC ED RELATD SERV/OUT-DIST	120,000.00	0.00	120,000.00	12,698.84	19,000.00	88,301.16
A 2250.4060-00-7000	SUMMER SCHOOL RELATED SERVICES	200,000.00	0.00	200,000.00	106,001.17	0.00	93,998.83

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A 2250.4080-00-3450	RESIDENTIAL MAINTENANCE	480,000.00	0.00	480,000.00	139,213.30	213,771.70	127,015.00
A 2250.4100-00-3450	SPEC ED EQUIPMENT REPAIRS	500.00	0.00	500.00	0.00	0.00	500.00
A 2250.4500-00-3450	SPEC ED MAT/SUPP-DISTRICT	50,000.00	-450.00	49,550.00	22,186.11	379.50	26,984.39
A 2250.4500-11-3450	SPEC ED MAT/SUPP-ABBEY	3,600.00	0.00	3,600.00	2,902.51	0.00	697.49
A 2250.4500-14-3450	SPEC ED MAT/SUPP-GARDINERS	4,050.00	0.00	4,050.00	2,554.79	0.00	1,495.21
A 2250.4500-16-3450	SPEC ED MAT/SUPP-LEE RD	4,050.00	-3,150.00	900.00	848.61	0.00	51.39
A 2250.4500-17-3450	SPEC ED MAT/SUPP-NORTHSIDE	450.00	3,600.00	4,050.00	1,831.28	0.00	2,218.72
A 2250.4500-19-3450	SPEC ED MAT/SUPP-EAST BROADWAY	3,150.00	0.00	3,150.00	2,920.81	0.00	229.19
A 2250.4500-20-3450	SPEC ED MAT/SUPP-SUMMIT	3,600.00	0.00	3,600.00	2,739.13	0.00	860.87
A 2250.4500-21-3450	SPEC ED MAT/SUPP-WISDOM	8,250.00	0.00	8,250.00	7,205.53	0.00	1,044.47
A 2250.4500-28-3450	SPEC ED MAT/SUPP-SALK	7,950.00	0.00	7,950.00	4,539.93	0.00	3,410.07
A 2250.4500-31-3450	SPEC ED MAT/SUPP-DIVISION	11,100.00	0.00	11,100.00	6,326.31	410.00	4,363.69
A 2250.4500-32-3450	SPEC ED MAT/SUPP-MACARTHUR	7,050.00	0.00	7,050.00	2,905.81	0.00	4,144.19
A 2250.4500-33-3450	SPEC ED MAT/SUPP-GC TECH	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2250.4550-00-3450	SPEECH/HEAR SRV GEN INST SPPLIES	7,000.00	0.00	7,000.00	4,404.27	500.00	2,095.73
A 2250.4700-00-3450	SPEC ED PVT SCH TUITION	1,750,000.00	115,000.00	1,865,000.00	1,226,974.21	374,046.66	263,979.13
A 2250.4710	SPEC ED PUBLIC SCH TUITION	0.00	64,000.00	64,000.00	14,466.80	0.00	49,533.20
A 2250.4710-00-3460	SPEC ED PVT SCH-RATE ADJUST	50,000.00	0.00	50,000.00	30,871.77	0.00	19,128.23
A 2250.4720-00-3450	SPEC ED PUBLIC SCH TUITION	470,000.00	-100,000.00	370,000.00	153,380.40	97,620.32	118,999.28
A 2250.4730-00-3460	SPEC ED PUBLIC SCH-RATE ADJUST	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
A 2250.4750	SPEC ED TRAINING/TRAVEL	0.00	1,562.48	1,562.48	1,551.33	0.00	11.15
A 2250.4750-00-3450	SPEC ED TRAINING/TRAVEL	14,000.00	0.00	14,000.00	7,923.61	888.00	5,188.39
A 2250.4800-00-3450	SPEC ED TEXTBOOKS	5,000.00	0.00	5,000.00	4,389.89	345.53	264.58
A 2250.4900-00-0000	SPEC ED BOCES SERVICES	6,100,000.00	-300,000.00	5,800,000.00	4,120,679.54	1,615,719.58	63,600.88
A 2270.1200-11-0000	AIS READG K-5-ABBEY LANE	603,330.00	0.00	603,330.00	448,671.78	112,768.08	41,890.14
A 2270.1200-14-0000	AIS READG K-5-GARDINERS	498,344.00	-2,000.00	496,344.00	382,991.12	113,670.30	-317.42
A 2270.1200-16-0000	AIS READG K-5-LEE RD	269,719.00	8,500.00	278,219.00	263,993.38	35,097.54	-20,871.92
A 2270.1200-17-0000	AIS READG K-5-NORTHSIDE	419,667.00	0.00	419,667.00	316,319.73	92,850.28	10,496.99
A 2270.1200-19-0000	AIS READG K-5-EAST BROADWAY	575,228.00	0.00	575,228.00	451,805.09	111,893.48	11,529.43
A 2270.1200-20-0000	AIS READG K-5-SUMMIT LN	374,879.00	-18,500.00	356,379.00	266,524.60	74,651.35	15,203.05
A 2270.1200-21-0000	AIS READG 6-8-WISDOM	235,391.00	-75,000.00	160,391.00	122,764.81	36,826.19	800.00
A 2270.1200-28-0000	AIS READG 6-8-SALK	190,424.00	87,000.00	277,424.00	207,452.50	58,222.50	11,749.00
A 2270.1230-31-0000	AIS READG 9-12-DIVISION	129,010.00	-2,000.00	127,010.00	37,114.28	7,623.72	82,272.00

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A 2270.1230-32-0000	AIS READG 9-12 MACARTHUR	134,231.00	2,000.00	136,231.00	101,679.84	33,893.16	658.00
A 2270.4500-00-1400	ESL MATERIALS SUPPLIES	10,600.00	0.00	10,600.00	8,297.52	523.02	1,779.46
A 2270.4500-00-2300	AIS MATERIALS SUPPLIES	30,900.00	-985.00	29,915.00	29,888.04	0.00	26.96
A 2280.1230-33-0000	OCCUPAT ED SAL- 9-12-GC TECH	1,219,792.00	-1,219,792.00	0.00	0.00	0.00	0.00
A 2280.1305-33-0000	OCCUPAT ED/ TA	254,888.00	-254,888.00	0.00	0.00	0.00	0.00
A 2280.1500-00-0000	OCCUPAT ED ADMIN SALARIES	147,937.00	-147,937.00	0.00	0.00	0.00	0.00
A 2280.2000-00-0000	OCCUPAT ED EQUIP	48,200.00	-48,200.00	0.00	0.00	0.00	0.00
A 2280.4000-00-0000	OCCUPAT ED CONTRACTUAL EXP	29,000.00	-29,000.00	0.00	0.00	0.00	0.00
A 2280.4500-00-0000	OCCUPAT ED MAT & SUPP	126,035.00	-113,470.92	12,564.08	12,226.98	0.00	337.10
A 2280.4750-00-0000	OCCUPAT ED TRAINING/TRAVEL	16,900.00	-16,900.00	0.00	0.00	0.00	0.00
A 2280.4800-00-0000	OCCUPAT ED TEXTBOOKS	14,700.00	0.00	14,700.00	0.00	0.00	14,700.00
A 2280.4900-00-0000	OCCUPAT ED BOCES - VOC ED TUITION	0.00	2,777,330.77	2,777,330.77	2,234,461.40	522,828.62	20,040.75
A 2335.1500-00-2850	CONTINUING ED TEACHERS SALARY	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2335.1550-00-2850	CONTINUING ED DIRECTOR'S SALARY	8,712.00	0.00	8,712.00	7,840.80	871.20	0.00
A 2335.1600-00-2850	CONTINUING ED CLERICAL SAL	10,641.00	134.77	10,775.77	8,677.94	0.00	2,097.83
A 2335.4000-00-2850	CONTINUING ED CONTRACTUAL EXP	42,300.00	0.00	42,300.00	12,929.80	0.00	29,370.20
A 2335.4500-00-2850	CONTINUING ED MAT & SUPP	700.00	0.00	700.00	0.00	0.00	700.00
A 2335.4800-00-2850	CONTINUING ED TEXTBOOKS	650.00	0.00	650.00	0.00	0.00	650.00
A 2610.1600	LIBRARY CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
A 2610.1600-00-0000	LIBRARY CLERICAL	230,132.00	-334.77	229,797.23	195,335.50	21,718.30	12,743.43
A 2610.4500-11-0000	LIBRARY MAT & SUPP ABBEY LN	356.00	0.00	356.00	0.00	0.00	356.00
A 2610.4500-14-0000	LIBRARY MAT & SUPP GARDINERS	325.00	0.00	325.00	320.23	0.00	4.77
A 2610.4500-16-0000	LIBRARY MAT & SUPP LEE ROAD	152.00	0.00	152.00	0.00	0.00	152.00
A 2610.4500-17-0000	LIBRARY MAT & SUPP NORTHSIDE	294.00	0.00	294.00	292.36	0.00	1.64
A 2610.4500-19-0000	LIBRARY MAT & SUPP EAST B'WAY	396.00	0.00	396.00	317.29	0.00	78.71
A 2610.4500-20-0000	LIBRARY MAT & SUPP SUMMIT LN	232.00	0.00	232.00	229.12	0.00	2.88
A 2610.4500-21-0000	LIBRARY MAT & SUPP WISDOM	460.00	0.00	460.00	454.42	0.00	5.58
A 2610.4500-28-0000	LIBRARY MAT & SUPP SALK	502.00	0.00	502.00	498.68	0.00	3.32
A 2610.4500-31-0000	LIBRARY MAT & SUPP DIVISION AVE	593.00	0.00	593.00	592.65	0.00	0.35
A 2610.4500-32-0000	LIBRARY MAT & SUPP MACARTHUR	690.00	0.00	690.00	689.99	0.00	0.01
A 2610.4600-11-0000	LIBRARY BOOKS ABBEY	4,187.00	0.00	4,187.00	3,362.71	0.00	824.29
A 2610.4600-14-0000	LIBRARY BOOKS GARDINERS	3,824.00	0.00	3,824.00	3,547.03	186.15	90.82
A 2610.4600-16-0000	LIBRARY BOOKS LEE RD	1,781.00	0.00	1,781.00	1,234.50	0.00	546.50

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Appropriation Status Detail Report By Function From 7/1/2019 To 5/31/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2610.4600-17-0000	LIBRARY BOOKS NORTHSIDE	3,461.00	0.00	3,461.00	3,451.05	9.95	0.00
A 2610.4600-19-0000	LIBRARY BOOKS EB	4,664.00	0.00	4,664.00	4,587.21	0.00	76.79
A 2610.4600-20-0000	LIBRARY BOOKS SUMMIT	2,729.00	0.00	2,729.00	2,674.88	0.00	54.12
A 2610.4600-21-0000	LIBRARY BOOKS WISDOM	5,417.00	0.00	5,417.00	5,402.74	0.00	14.26
A 2610.4600-28-0000	LIBRARY BOOKS SALK	5,914.00	0.00	5,914.00	5,876.13	31.47	6.40
A 2610.4600-31-0000	LIBRARY BOOKS DIVISION	6,983.00	0.00	6,983.00	6,820.69	157.51	4.80
A 2610.4600-32-0000	LIBRARY BOOKS MACARTHUR	8,132.00	0.00	8,132.00	8,121.23	0.00	10.77
A 2630.1240-00-1800	COMPUTER INST TA-DISTRICT	49,211.00	6,000.00	55,211.00	46,473.80	5,026.86	3,710.34
A 2630.1240-11-1800	COMPUTER INST TA-ABBY	34,649.00	500.00	35,149.00	31,437.00	3,493.00	219.00
A 2630.1240-14-1800	COMPUTER INST TA-GARDINERS	37,211.00	1,000.00	38,211.00	34,270.20	3,807.80	133.00
A 2630.1240-16-1800	COMPUTER INST TA-LEE RD	31,995.00	500.00	32,495.00	29,020.50	3,224.50	250.00
A 2630.1240-17-1800	COMPUTER INST TA-NORTHSIDE	35,711.00	1,000.00	36,711.00	32,920.20	3,657.80	133.00
A 2630.1240-19-1800	COMPUTER INST TA-EAST BROADWAY	36,711.00	1,000.00	37,711.00	28,183.50	9,394.50	133.00
A 2630.1240-20-1800	COMPUTER INST TA-SUMMIT	32,495.00	500.00	32,995.00	29,475.00	3,275.00	245.00
A 2630.1240-21-1800	COMPUTER INST TA-WISDOM	31,995.00	500.00	32,495.00	29,020.50	3,224.50	250.00
A 2630.1240-28-1800	COMPUTER INST TA-SALK	35,711.00	0.00	35,711.00	28,137.60	3,126.40	4,447.00
A 2630.1240-31-1800	COMPUTER INST TA-DIVISION	37,211.00	1,000.00	38,211.00	28,558.44	9,519.56	133.00
A 2630.1240-32-1800	COMPUTER INST TA-MACARTHUR	31,995.00	500.00	32,495.00	29,020.50	3,224.50	250.00
A 2630.1500	COMPUTER INST TEACHER ASSTS	0.00	0.00	0.00	0.00	0.00	0.00
A 2630.1510-00-1800	COMPUTER INST IT STAFF	1,027,715.00	80,000.00	1,107,715.00	991,632.94	118,517.48	-2,435.42
A 2630.1600-00-1800	COMPUTER INST CLERICAL SALARIES	90,864.00	0.00	90,864.00	78,826.90	7,344.40	4,692.70
A 2630.2000-00-1800	COMPUTER INST EQUIP	72,000.00	0.00	72,000.00	49,108.13	0.00	22,891.87
A 2630.2200-00-1800	COMPUTER INST STATE AIDED HARDWR	222,500.00	-2,171.50	220,328.50	220,328.50	0.00	0.00
A 2630.4000-00-1800	COMPUTER INST CONTRACTUAL EXP	181,500.00	0.00	181,500.00	134,348.13	5,439.32	41,712.55
A 2630.4500-00-1800	COMPUTER INST MAT & SUPP	288,000.00	0.00	288,000.00	171,210.33	73,401.67	43,388.00
A 2630.4600-00-1800	COMPUTER INST STATE AIDED SOFTWR	282,550.00	0.00	282,550.00	278,909.27	0.00	3,640.73
A 2630.4601-00-1800	COMPUTER INST HS SOFTWARE	57,475.00	-7,000.00	50,475.00	45,248.34	4,058.00	1,168.66
A 2630.4602-00-1800	COMPUTER INST MS SOFTWARE	32,250.00	-5,660.66	26,589.34	26,589.34	0.00	0.00
A 2630.4603-00-1800	COMPUTER INST ES SOFTWARE	25,145.00	-7,216.30	17,928.70	17,928.70	0.00	0.00
A 2630.4604-00-1800	COMPUTER INST VOC ED SOFTWARE	12,550.00	-9,950.00	2,600.00	874.45	0.00	1,725.55
A 2630.4650-00-1800	COMPUTER INST REPAIR CODE	328,000.00	0.00	328,000.00	228,442.87	28,601.27	70,955.86
A 2630.4750-00-1800	COMPUTER INST TRAINING/TRAVEL	15,400.00	-12,950.00	2,450.00	99.99	0.00	2,350.01
A 2630.4900-00-1800	COMPUTER INST BOCES SERVICES	2,636,900.00	41,948.46	2,678,848.46	2,066,321.87	540,345.79	72,180.80

Attachment: Appropriation Status Report for the period July 1, 2019 - May 31, 2020 (3872 : Business Office

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2019 To 5/31/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2810.1500-21-0000	GUIDANCE SALARIES-WISDOM	385,742.00	2,000.00	387,742.00	293,456.13	93,445.36	840.51
A 2810.1500-28-0000	GUIDANCE SALARIES-SALK	501,181.00	4,000.00	505,181.00	381,685.48	121,764.46	1,731.06
A 2810.1500-31-0000	GUIDANCE SALARIES-DIVISION	738,842.00	0.00	738,842.00	558,967.66	173,926.62	5,947.72
A 2810.1500-32-0000	GUIDANCE SALARIES-MACARTHUR	831,068.00	85,000.00	916,068.00	706,537.20	128,937.74	80,593.06
A 2810.1500-33-0000	GUIDANCE SALARIES-GC TECH	30,412.00	-6,000.00	24,412.00	0.00	0.00	24,412.00
A 2810.1600-00-0000	GUIDANCE NON-INSTR SALARIES	416,915.00	-112,000.00	304,915.00	265,512.94	38,795.06	607.00
A 2810.2000-00-0000	GUIDANCE EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2810.4000-00-0000	GUIDANCE CONTRACTUAL EXP	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
A 2810.4500-00-0000	GUIDANCE MAT & SUPP	3,000.00	0.00	3,000.00	2,334.03	120.39	545.58
A 2815.1500	HEALTH SERVICES HOME TEACHING	0.00	0.00	0.00	0.00	0.00	0.00
A 2815.1500-00-0000	HEALTH SERVICES HOME TEACHING	120,000.00	0.00	120,000.00	39,971.32	0.00	80,028.68
A 2815.1510	HEALTH SERVICES NURSES	0.00	0.00	0.00	0.00	0.00	0.00
A 2815.1510-00-0000	HEALTH SERVICES NURSES	895,901.00	0.00	895,901.00	742,368.84	111,051.03	42,481.13
A 2815.1600	HEALTH SERVICES NON-INST SALARY	0.00	0.00	0.00	0.00	0.00	0.00
A 2815.1600-00-0000	HEALTH SERVICES NON-INST SALARY	81,329.00	-2,000.00	79,329.00	64,175.52	6,298.92	8,854.56
A 2815.1750	HEALTH SERVICES NURSES P/T & O/T	0.00	0.00	0.00	0.00	0.00	0.00
A 2815.1750-00-0000	HEALTH SERVICES NURSES P/T & O/T	30,000.00	0.00	30,000.00	18,630.69	0.00	11,369.31
A 2815.2000-00-0000	HEALTH SERVICES EQUIP	17,500.00	0.00	17,500.00	3,237.13	313.65	13,949.22
A 2815.4000-00-0000	HEALTH SERVICES CONTRACTUAL EXP	55,000.00	0.00	55,000.00	23,045.00	0.00	31,955.00
A 2815.4140-00-0000	HEALTH SERVICES SERVCS/OTHR DIST	363,345.00	0.00	363,345.00	141,528.21	152,000.00	69,816.79
A 2815.4250-00-0000	HEALTH SERVICES OUTSIDE TEACHERS	50,000.00	0.00	50,000.00	11,699.20	7,373.80	30,927.00
A 2815.4500-00-0000	HEALTH SERVICES MAT & SUPP	22,100.00	0.00	22,100.00	9,745.52	2,888.40	9,466.08
A 2815.4750-00-0000	HEALTH SERVICES TRAINING/TRAVEL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2815.4900-00-0000	HEALTH SERVICES BOCES HEALTH SERV	89,585.00	0.00	89,585.00	47,501.79	40,646.81	1,436.40
A 2820.1500-00-0000	PSYCHOLOGISTS' DISTRICT WIDE	0.00	68,755.90	68,755.90	28,455.30	0.00	40,300.60
A 2820.1500-11-0000	PSYCHOLOGISTS' SAL-ABBAY	165,014.00	25,000.00	190,014.00	145,163.21	31,546.64	13,304.15
A 2820.1500-14-0000	PSYCHOLOGISTS' SAL-GARDINERS	165,498.00	-25,000.00	140,498.00	112,373.90	27,825.50	298.60
A 2820.1500-16-0000	PSYCHOLOGISTS' SAL-LEE RD	49,784.00	600.00	50,384.00	37,711.80	12,570.60	101.60
A 2820.1500-17-0000	PSYCHOLOGISTS' SAL-NORTHSIDE	129,721.00	2,000.00	131,721.00	98,263.08	32,754.52	703.40
A 2820.1500-19-0000	PSYCHOLOGISTS' SAL-EAST BROADWAY	179,339.00	0.00	179,339.00	159,520.26	28,358.04	-8,539.30
A 2820.1500-20-0000	PSYCHOLOGISTS' SAL-SUMMIT LANE	138,346.00	2,000.00	140,346.00	104,781.78	34,927.22	637.00
A 2820.1500-21-0000	PSYCHOLOGISTS' SAL-WISDOM	187,064.00	28,000.00	215,064.00	160,138.08	53,379.32	1,546.60
A 2820.1500-28-0000	PSYCHOLOGISTS' SAL-SALK	180,414.00	30,000.00	210,414.00	164,044.26	44,496.34	1,873.40

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Levittown UFSD

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2820.1500-31-0000	PSYCHOLOGISTS' SAL-DIVISION	212,599.00	3,000.00	215,599.00	173,516.84	41,208.16	874.00
A 2820.1500-32-0000	PSYCHOLOGISTS' SAL-MACARTHUR	269,627.00	30,000.00	299,627.00	234,782.82	62,983.18	1,861.00
A 2820.1500-33-0000	PSYCHOLOGISTS' SAL-GC TECH	138,241.00	-128,755.90	9,485.10	9,485.10	0.00	0.00
A 2820.4000-00-0000	PSYCHOLOG SRV CONTRACTUAL EXP	12,000.00	0.00	12,000.00	5,300.00	5,000.00	1,700.00
A 2820.4500-00-0000	PSYCHOLOG SRV MAT & SUPP	8,500.00	0.00	8,500.00	4,306.23	1,231.23	2,962.54
A 2825.1500-00-0000	SOCIAL WORKERS	1,285,820.00	13,000.00	1,298,820.00	1,019,040.74	278,864.62	914.64
A 2825.4000-00-0000	SOCIAL WK-CONTRACTUAL	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2830.1600	OADE NON-INST SALARY	0.00	0.00	0.00	0.00	0.00	0.00
A 2830.1600-00-0000	OADE NON-INST SALARY	56,806.00	0.00	56,806.00	52,072.24	4,733.76	0.00
A 2830.4160-00-0000	OADE TESTING	1,000.00	0.00	1,000.00	100.00	0.00	900.00
A 2830.4500-00-0000	OADE MAT & SUPP	7,300.00	0.00	7,300.00	2,709.38	124.67	4,465.95
A 2830.4750-00-0000	OADE TRAINING/TRAVEL	5,000.00	0.00	5,000.00	864.00	0.00	4,136.00
A 2830.4900-00-0000	OADE BOCES SERVICES	327,460.00	0.00	327,460.00	230,809.36	96,650.64	0.00
A 2850.1510	ADVISORS OUTDOOR ED	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.1510-00-0000	ADVISORS OUTDOOR ED	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00
A 2850.1520	INTRAMURALS	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.1520-00-2102	COMP MARCHING BAND STIPENDS	17,000.00	393.69	17,393.69	17,393.69	0.00	0.00
A 2850.1525-C	CHAPERONES- ABBEY	0.00	0.00	0.00	-14,349.03	0.00	14,349.03
A 2850.1525-E	CHAPERONES- LEE ROAD	0.00	0.00	0.00	-2,496.45	0.00	2,496.45
A 2850.1525-G	CHAPERONES- EAST BROADWAY	0.00	0.00	0.00	-4,631.78	0.00	4,631.78
A 2850.1525-K	CHAPERONES- SALK	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.1525-L	CHAPERONES- WISDOM	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.1525-P	CHAPERONES- DIVISION	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.1525-Q	CHAPERONES- MAC ARTHUR	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.1525-R	CHAPERONES- LMEC	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.1530-00-3434	INTRAMURALS	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2850.1530-C	CLUBS - ABBEY	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.1530-E	CLUBS - LEE ROAD	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.1530-F	CLUBS - NORTHSIDE	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.1530-G	CLUBS - EAST BROADWAY	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.1530-H	CLUBS - SUMMIT LANE	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.1550-00-2100	DISTRICT MUSIC CHAPERONES/SPEC EVENTS	3,000.00	0.00	3,000.00	1,968.98	0.00	1,031.02
A 2850.1550-11-0000	CHAPERONES- ABBEY	2,813.00	0.00	2,813.00	750.76	0.00	2,062.24

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2850.1550-14-0000	CHAPERONES- GARDINERS	2,057.00	0.00	2,057.00	1,260.75	0.00	796.25
A 2850.1550-16-0000	CHAPERONES- LEE ROAD	1,206.00	0.00	1,206.00	283.30	0.00	922.70
A 2850.1550-17-0000	CHAPERONES- NORTHSIDE	2,313.00	0.00	2,313.00	495.81	0.00	1,817.19
A 2850.1550-19-0000	CHAPERONES- EAST BROADWAY	3,065.00	0.00	3,065.00	3,116.36	0.00	-51.36
A 2850.1550-20-0000	CHAPERONES- SUMMIT LANE	1,778.00	0.00	1,778.00	963.22	0.00	814.78
A 2850.1550-21-0000	CHAPERONES- WISDOM	18,890.00	0.00	18,890.00	9,815.95	0.00	9,074.05
A 2850.1550-28-0000	CHAPERONES- SALK	22,320.00	0.00	22,320.00	18,003.90	0.00	4,316.10
A 2850.1550-31-0000	CHAPERONES- DIVISION	22,157.00	-18.68	22,138.32	9,400.78	0.00	12,737.54
A 2850.1550-32-0000	CHAPERONES- MAC ARTHUR	17,451.00	0.00	17,451.00	9,212.84	0.00	8,238.16
A 2850.1550-33-0000	CHAPERONES- GC-TECH	3,278.00	0.00	3,278.00	0.00	0.00	3,278.00
A 2850.1570-11-0000	CLUBS - ABBEY	15,000.00	142.27	15,142.27	15,142.27	0.00	0.00
A 2850.1570-14-0000	CLUBS - GARDINERS	15,000.00	0.00	15,000.00	821.57	0.00	14,178.43
A 2850.1570-16-0000	CLUBS - LEE ROAD	15,000.00	0.00	15,000.00	5,624.48	0.00	9,375.52
A 2850.1570-17-0000	CLUBS - NORTHSIDE	15,000.00	0.00	15,000.00	1,388.17	0.00	13,611.83
A 2850.1570-19-0000	CLUBS - EAST BROADWAY	15,000.00	0.00	15,000.00	7,493.11	0.00	7,506.89
A 2850.1570-20-0000	CLUBS - SUMMIT LANE	15,000.00	0.00	15,000.00	1,076.54	0.00	13,923.46
A 2850.1570-21-0000	CLUBS/WISDOM	66,000.00	0.00	66,000.00	0.00	0.00	66,000.00
A 2850.1570-28-0000	CLUBS/SALK	76,000.00	0.00	76,000.00	0.00	0.00	76,000.00
A 2850.1570-31-0000	CLUBS/DIVISION	96,000.00	6,543.28	102,543.28	0.00	0.00	102,543.28
A 2850.1570-32-0000	CLUBS/MAC ARTHUR	106,000.00	0.00	106,000.00	0.00	0.00	106,000.00
A 2850.1570-33-0000	CLUBS-GC-TECH	23,000.00	-142.27	22,857.73	0.00	0.00	22,857.73
A 2850.2000-00-2102	COMP MARCHING BAND EQUIPMENT	15,300.00	0.00	15,300.00	14,723.64	0.00	576.36
A 2850.4000-00-2102	COMP MARCHING BAND CONTRACTUAL	18,370.00	0.00	18,370.00	10,247.95	0.00	8,122.05
A 2850.4180-00-0000	STDNT PARTP FEES	75,700.00	-17,330.00	58,370.00	34,543.50	0.00	23,826.50
A 2850.4180-00-2100	STDNT PARTP FEES-MUSIC	26,773.00	0.00	26,773.00	2,433.00	0.00	24,340.00
A 2850.4180-21-0000	STDNT PARTP FEES/WISDOM	3,175.00	0.00	3,175.00	1,407.58	0.00	1,767.42
A 2850.4180-28-0000	STDNT PARTP FEES/SALK	3,000.00	-1,600.00	1,400.00	1,305.00	0.00	95.00
A 2850.4180-31-0000	STDNT PARTP FEES/DIVISION	5,000.00	0.00	5,000.00	3,290.00	0.00	1,710.00
A 2850.4180-32-0000	STDNT PARTP FEES/MAC ARTHUR	8,000.00	0.00	8,000.00	1,835.00	175.00	5,990.00
A 2850.4180-33-0000	STDNT PARTP FEES/GC-TECH	50,200.00	0.00	50,200.00	0.00	0.00	50,200.00
A 2850.4500-11-0000	CLUB MAT & SUPP ABBEY LANE	3,000.00	0.00	3,000.00	411.26	474.81	2,113.93
A 2850.4500-14-0000	CLUB MAT & SUPP GARDINERS	800.00	0.00	800.00	292.20	0.00	507.80
A 2850.4500-16-0000	CLUB MAT & SUPP LEE ROAD	500.00	0.00	500.00	0.00	0.00	500.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2850.4500-17-0000	CLUB MAT & SUPP NORTHSIDE	3,000.00	0.00	3,000.00	1,945.91	135.66	918.43
A 2850.4500-19-0000	CLUB MAT & SUPP EAST BDWAY	450.00	0.00	450.00	37.96	97.04	315.00
A 2850.4500-20-0000	CLUB MAT & SUPP SUMMIT LN	1,000.00	0.00	1,000.00	600.03	0.00	399.97
A 2850.4500-21-0000	CLUB MAT & SUPP WISDOM LN	3,000.00	0.00	3,000.00	2,744.02	0.00	255.98
A 2850.4500-28-0000	CLUB MAT & SUPP SALK MS	2,000.00	-1,800.00	200.00	82.46	0.00	117.54
A 2850.4500-31-0000	CLUB MAT & SUPP DIVISION	2,520.00	2,000.00	4,520.00	2,699.93	0.00	1,820.07
A 2850.4500-32-0000	CLUB MAT & SUPP MACARTHUR	3,565.00	0.00	3,565.00	1,217.40	0.00	2,347.60
A 2850.4500-33-0000	CLUB MAT & SUPP GC-TECH	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
A 2850.4500-E	CLUB MAT & SUPP LEE ROAD	0.00	500.00	500.00	0.00	0.00	500.00
A 2855.1500-00-0000	DIRECTOR-ATHLETICS SALARY	191,161.00	0.00	191,161.00	175,230.88	15,930.12	0.00
A 2855.1510-00-0000	INTERSCHOL ATHLT COACHNG SALRIES	1,108,638.00	0.00	1,108,638.00	750,968.62	0.00	357,669.38
A 2855.1600	INTERSCHOL ATHLT GAME SUPERVISN	0.00	0.00	0.00	0.00	0.00	0.00
A 2855.1600-00-0000	INTERSCHOL ATHLT GAME SUPERVISN	190,751.00	0.00	190,751.00	186,750.93	0.00	4,000.07
A 2855.1610-00-0000	INTERSCHOL ATHLT CLERICAL SAL	64,654.00	0.00	64,654.00	59,266.24	5,387.76	0.00
A 2855.2000	INTERSCHOL ATHLT EQUIPMENT	0.00	683.96	683.96	0.00	0.00	683.96
A 2855.2000-00-0000	INTERSCHOL ATHLT EQUIPMENT	118,000.00	0.00	118,000.00	77,463.88	27,079.50	13,456.62
A 2855.4000	INTERSCHOL ATHLT CONTRACTUAL EXP	0.00	395.30	395.30	395.30	0.00	0.00
A 2855.4000-00-0000	INTERSCHOL ATHLT CONTRACTUAL EXP	210,000.00	5,024.20	215,024.20	145,514.97	65,680.12	3,829.11
A 2855.4100-00-0000	INTERSCHOL ATHLT PARTICPATN FEES	95,000.00	-2,000.00	93,000.00	68,370.91	7,450.03	17,179.06
A 2855.4500	INTERSCHOL ATHLT MAT & SUPP	0.00	3,569.20	3,569.20	2,509.70	0.00	1,059.50
A 2855.4500-00-0000	INTERSCHOL ATHLT MAT & SUPP	130,000.00	-99.88	129,900.12	110,571.25	14,698.69	4,630.18
A 2855.4750-00-0000	INTERSCHOL ATHLT TRAINING/TRAVEL	3,000.00	2,000.00	5,000.00	1,914.90	0.00	3,085.10
A 2855.4900	INTERSCHOL ATHLT BOC-GAME OFFICLS	0.00	0.00	0.00	-245.00	0.00	245.00
A 2855.4900-00-0000	INTERSCHOL ATHLT BOC-GAME OFFICLS	247,000.00	0.00	247,000.00	184,452.40	62,547.60	0.00
A 5510.1500	TRANSPORTATION TRANSPRT SUPERVR	0.00	0.00	0.00	0.00	0.00	0.00
A 5510.1500-00-0000	TRANSPORTATION TRANSPRT SUPERVR	356,444.00	0.00	356,444.00	269,069.71	23,467.52	63,906.77
A 5510.1600	TRANSPORTATION BUS DRIVERS	0.00	0.00	0.00	0.00	0.00	0.00
A 5510.1600-00-0000	TRANSPORTATION BUS DRIVERS	1,537,037.00	-36,000.00	1,501,037.00	1,309,173.20	126,180.15	65,683.65
A 5510.1610	TRANSPORTATION BUS ATTENDNTS	0.00	0.00	0.00	0.00	0.00	0.00
A 5510.1610-00-0000	TRANSPORTATION BUS ATTENDNTS	567,385.00	-14,000.00	553,385.00	443,421.51	42,909.33	67,054.16
A 5510.1620-00-0000	TRANSPORTATION CLERICAL SALARIES	168,366.00	0.00	168,366.00	151,571.99	13,802.76	2,991.25
A 5510.1670-00-0000	TRANSPORTATION BUS DRIVERS' O/T	198,000.00	0.00	198,000.00	53,814.92	0.00	144,185.08
A 5510.1670-00-2200	TRANSPORTATIONBUS DRIVER O/T ATHLETICS	50,000.00	0.00	50,000.00	7,108.38	0.00	42,891.62

Attachment: Appropriation Status Report for the period July 1, 2019 - May 31, 2020 (3872) : Business Office

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2019 To 5/31/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.1680	TRANSPORTATION BUS DRIVERS' O/T	0.00	0.00	0.00	0.00	0.00	0.00
A 5510.1682	TRANSPORTATION BUS DRIVER O/T FLD TRIP	0.00	0.00	0.00	0.00	0.00	0.00
A 5510.1682-00-0000	TRANSPORTATION/FIELD TRIPS	2,000.00	0.00	2,000.00	2,143.86	0.00	-143.86
A 5510.2000-00-0000	TRANSPORTATION EQUIPMENT	25,000.00	0.00	25,000.00	19,538.46	3,368.29	2,093.25
A 5510.2100-00-0000	TRANSPORTATION SCHOOL BUSES	817,000.00	0.00	817,000.00	733,368.00	650.97	82,981.03
A 5510.4000-00-0000	TRANSPORTATION CONTRACTUAL EXP	45,000.00	0.00	45,000.00	12,805.00	6,198.00	25,997.00
A 5510.4200-00-0000	TRANSPORTATION BUS INSURANCE	150,000.00	0.00	150,000.00	122,512.00	122.00	27,366.00
A 5510.4500-00-0000	TRANSPORTATION MAT & SUPP	7,000.00	0.00	7,000.00	5,741.78	1,253.63	4.59
A 5510.4680	TRANSPORTATION BUS REPAIR/OUTSIDE	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
A 5510.4680-00-0000	TRANSPORTATION BUS REPAIR/OUTSIDE	125,000.00	50,000.00	175,000.00	54,480.57	70,519.43	50,000.00
A 5510.4750	TRANSPORTATION TRAINING & TRAVEL	0.00	540.00	540.00	540.00	0.00	0.00
A 5510.4750-00-0000	TRANSPORTATION TRAINING & TRAVEL	8,000.00	0.00	8,000.00	2,416.07	1,109.93	4,474.00
A 5510.4900-00-0000	TRANSPORTATION BOCES BIDDING SERV	14,000.00	-5,000.00	9,000.00	0.00	9,000.00	0.00
A 5510.5700	TRANSPORTATION BUS PARTS	0.00	4,457.70	4,457.70	1,658.64	0.00	2,799.06
A 5510.5700-00-0000	TRANSPORTATION BUS PARTS	255,000.00	-50,000.00	205,000.00	127,996.95	58,490.18	18,512.87
A 5510.5710-00-0000	TRANSPORTATION FUEL FOR BUSES	520,000.00	-150,000.00	370,000.00	186,765.15	82,448.44	100,786.41
A 5510.5710-0-1	TRANSP FUEL-PD OTHER DISTRICTS	0.00	0.00	0.00	-72,419.21	0.00	72,419.21
A 5510.5720-00-2800	TRANSP FUEL-PD OTHER DISTRICTS	80,000.00	0.00	80,000.00	6,379.31	2,620.69	71,000.00
A 5510.5730-00-0000	TRANSPORTATION OIL, LUBR, ANTI-FREEZ	15,500.00	0.00	15,500.00	0.00	0.00	15,500.00
A 5510.5740-00-0000	TRANSPORTATION TIRES	58,000.00	0.00	58,000.00	29,769.95	28,230.05	0.00
A 5530.1600	GARAGE MAINTENANCE SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
A 5530.1600-00-0000	GARAGE MAINTENANCE SALARIES	456,741.00	-100,000.00	356,741.00	335,016.44	28,131.32	-6,406.76
A 5530.1650	GARAGE OT	0.00	0.00	0.00	0.00	0.00	0.00
A 5530.1670-00-0000	GARAGE OT	45,000.00	0.00	45,000.00	20,465.77	0.00	24,534.23
A 5530.2000	GARAGE EQUIPMENT	0.00	1,573.20	1,573.20	773.20	0.00	800.00
A 5530.2000-00-0000	GARAGE EQUIPMENT	45,000.00	0.00	45,000.00	8,148.09	23,051.91	13,800.00
A 5530.4000	GARAGE CONTRACTUAL EXP	0.00	50.00	50.00	18.95	0.00	31.05
A 5530.4000-00-0000	GARAGE CONTRACTUAL EXP	33,591.00	0.00	33,591.00	5,618.10	3,281.90	24,691.00
A 5530.4050-00-0000	GARAGE GAS	16,500.00	0.00	16,500.00	9,207.92	0.00	7,292.08
A 5530.4060-00-0000	GARAGE WATER	5,000.00	0.00	5,000.00	1,223.29	3,776.71	0.00
A 5530.4070-00-0000	GARAGE TELEPHONE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 5530.4080-00-0000	GARAGE ELECTRICITY	36,000.00	0.00	36,000.00	18,870.33	549.46	16,580.21
A 5530.4090-00-0000	GARAGE FUEL OIL	15,000.00	0.00	15,000.00	3,769.31	11,230.69	0.00

Levittown UFSD

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5530.4500-00-0000	GARAGE MAT & SUPP	4,600.00	0.00	4,600.00	171.65	260.00	4,168.35
A 5540.4000-00-0000	TRANSPORTATION CONTRACTED BUSES	1,351,050.00	285,000.00	1,636,050.00	1,168,037.49	393,972.51	74,040.00
A 5540.4010-00-0000	TRANSPORT CONTRACT BUSES-ATHLETICS	100,000.00	0.00	100,000.00	37,139.00	52,861.00	10,000.00
A 5581.4900-00-0000	TRANSPORTATION BOCES SERVICES	60,000.00	5,000.00	65,000.00	61,842.35	2,494.20	663.45
A 5581.4901-00-0000	BOCES FIELD TRIPS	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00
A 7140.1300	AFTER SCH PROG CERTIFIED TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00
A 7140.1300-00-0000	AFTER SCH PROG CERTIFIED TEACHERS	160,800.00	0.00	160,800.00	111,846.71	4,593.70	44,359.59
A 7140.1600	AFTER SCH PROG TEACHER AIDES	0.00	0.00	0.00	0.00	0.00	0.00
A 7140.1600-00-0000	AFTER SCH PROG TEACHER AIDES	310,000.00	0.00	310,000.00	214,562.64	0.00	95,437.36
A 7140.4500-00-0000	AFTER SCH PROG MAT & SUPP	39,000.00	0.00	39,000.00	26,038.77	0.00	12,961.23
A 7145.1300	BEFORE SCH PROG CERTIFIED TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00
A 7145.1300-00-0000	BEFORE SCH PROG CERTIFIED TEACHERS	126,100.00	0.00	126,100.00	77,553.44	3,176.78	45,369.78
A 7145.1610	BEFORE SCH PROG TEACHER AIDES	0.00	0.00	0.00	0.00	0.00	0.00
A 7145.1610-00-0000	BEFORE SCH PROG TEACHER AIDES	145,000.00	0.00	145,000.00	115,672.27	0.00	29,327.73
A 7145.4500-00-0000	BEFORE SCHOOL/MAT SUPPLIES	1,500.00	0.00	1,500.00	1,359.30	0.00	140.70
A 7200.4000-00-0000	COMMUNITY RELATIONS	9,000.00	-1,500.00	7,500.00	2,375.00	0.00	5,125.00
A 7310.1600	DANCE PROGRAM DIR, INSTRS, PIANIST	0.00	0.00	0.00	0.00	0.00	0.00
A 7310.1600-00-0000	DANCE PROGRAM DIR, INSTRS, PIANIST	90,000.00	0.00	90,000.00	42,967.12	0.00	47,032.88
A 7310.1630-00-0000	DANCE CUSTODIAN SERVICES	14,000.00	0.00	14,000.00	12,443.85	0.00	1,556.15
A 7310.2000-00-0000	DANCE PROGRAM EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 7310.4500-00-0000	DANCE PROGRAM MAT & SUPP	1,000.00	0.00	1,000.00	-17,022.10	11,020.91	7,001.19
A 9010.8000-00-0000	EMP BENEFITS NYS EMPlys' RETIREMT	3,540,000.00	0.00	3,540,000.00	2,804,816.00	735,184.00	0.00
A 9020.8000-00-0000	EMP BENEFITS NYS TEACHRS' RETIREMT	11,949,856.00	0.00	11,949,856.00	0.00	10,784,617.10	1,165,238.90
A 9030.8000	EMP BENEFITS SOCIAL SECURITY	0.00	0.00	0.00	-34,488.51	0.00	34,488.51
A 9030.8000-00-0000	EMP BENEFITS SOCIAL SECURITY	8,866,050.00	0.00	8,866,050.00	7,054,665.64	1,811,384.36	0.00
A 9040.8000-00-0000	EMP BENEFITS WORKERS COMPENSATION	1,297,000.00	0.00	1,297,000.00	1,084,452.36	0.00	212,547.64
A 9050.8000-00-0000	EMP BENEFITS UNEMPLOYMENT INS	135,000.00	0.00	135,000.00	9,845.60	125,154.40	0.00
A 9055.8000-00-0000	EMP BENEFITS DISABILITY INSURANCE	20,000.00	0.00	20,000.00	13,940.00	0.00	6,060.00
A 9055.8010-00-0000	EMP BENEFITS LONG TERM DISB & EMM/AL	15,000.00	0.00	15,000.00	9,534.73	5,465.27	0.00
A 9060.8000	EMP BENEFITS HEALTH INSURANCE	0.00	7,621.34	7,621.34	0.00	7,621.34	0.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 9060.8000-00-0000	EMP BENEFITS HEALTH INSURANCE	28,360,778.00	-454,114.00	27,906,664.00	21,319,821.62	4,420,645.59	2,166,196.79
A 9060.8100-00-0000	EMP BENEFITS DENTAL INSURANCE	340,000.00	55,114.00	395,114.00	334,120.85	60,993.15	0.00
A 9060.8200-00-0000	EMP BENEFITS SUPPLMNTL/NON-CERTIF	565,000.00	0.00	565,000.00	512,063.27	52,936.73	0.00
A 9070.8000-00-0000	EMP BENEFITS SUPPLEMENTAL/LUT	525,000.00	0.00	525,000.00	497,181.00	0.00	27,819.00
A 9089.8000-00-0000	EMP BENEFITS CATASTROPHIC LEAVE	120,000.00	0.00	120,000.00	119,015.00	0.00	985.00
A 9711.6000-00-0000	SERIAL BONDS - PRINCIPAL	2,065,000.00	0.00	2,065,000.00	2,065,000.00	0.00	0.00
A 9711.7000-00-0000	SERIAL BONDS - INTEREST	300,441.00	0.00	300,441.00	300,440.00	0.00	1.00
A 9785.6000-00-0000	INSTALLMENT PURCH DEBT-OTHER-EPC	666,559.00	0.00	666,559.00	666,558.79	0.00	0.21
A 9785.7000-00-0000	INSTALLMENT PURCHASE INTEREST-OTHER-EP	226,989.00	0.00	226,989.00	226,987.89	0.00	1.11
A 9901.9300-00-0000	INTERFUND TRNFR TO SCH LUNCH FUND	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00
A 9901.9500-00-0000	INTERFUND TRNFR MANDATED SUM SCH	219,440.00	0.00	219,440.00	0.00	0.00	219,440.00
A 9901.9510-00-0000	INTERFUND TRNFR STATE SUPPRT SCHL	156,000.00	0.00	156,000.00	0.00	0.00	156,000.00
A 9950.9000-00-0000	CAPITAL PROJECTS CAPITAL IMPROVMTS	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00
Fund ATotals:		222,353,639.00	588,620.40	222,942,259.40	160,549,406.03	46,488,112.47	15,904,740.90
C 2860.1600-A-0	NON-INSTRUCTIONAL SALARIES	9,000.00	0.00	9,000.00	8,423.55	0.00	576.45
C 2860.2000-A-0	EQUIPMENT	200,000.00	293,024.95	493,024.95	194,482.55	162,397.20	136,145.20
C 2860.4010-A-0	MGMT CO ADMIN SERVICE FEE	150,000.00	0.00	150,000.00	100,508.08	49,491.92	0.00
C 2860.4020-A-0	NET MGMT CO DIRECT EXPENSES	2,100,000.00	0.00	2,100,000.00	1,500,810.28	599,189.72	0.00
C 2860.4090-A-0	WAREHOUSING/ALL OTHER CONTRACTL	200,000.00	0.00	200,000.00	11,780.00	3,050.00	185,170.00
C 2860.4500-A-0	MATERIALS & SUPPLIES	45,000.00	0.00	45,000.00	18,163.38	4,443.91	22,392.71
C 2860.4650-A-0	REPAIRS	55,000.00	1,550.85	56,550.85	36,155.81	8,634.85	11,760.19
C 2860.4990-A-0	MISCELLANEOUS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
Fund CTotals:		2,760,000.00	294,575.80	3,054,575.80	1,870,323.65	827,207.60	357,044.55
F 2070.1500-1819-0425	TEACHER CTR 18-19 PROF SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
F 2070.1500-1920-0425	TEACHER CTR 19-20 PROFESSIONAL SALARIES	35,300.00	165.00	35,465.00	30,814.94	4,625.06	25.00
F 2070.1600-1920-0425	TEACHER CTR 19-20 SUPPORT SALARIES	4,800.00	326.00	5,126.00	4,430.52	492.35	203.13
F 2070.4000-1920-0425	TEACHER CTR 19-20 PURCHASED SVCS	2,650.00	-500.00	2,150.00	2,150.00	0.00	0.00
F 2070.4500-1920-0425	TEACHER CTR 19-20 MATERIALS AND SVCS	749.00	291.00	1,040.00	1,038.14	0.00	1.86
F 2070.4600-1920-0425	TEACHER CTR 19-20 TRAVEL EXPENSE	765.00	-282.00	483.00	0.00	483.00	0.00
F 2110.1500-1819-0149	TITLE IIA IMM 18-19 PROF SALARIES	4,505.04	0.00	4,505.04	2,777.97	0.00	1,727.07

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F 2110.1500-1819-0293	TITLE IIIA ELL18-19 PROF SALARIES	19,394.06	0.00	19,394.06	17,695.02	0.00	1,699.04
F 2110.1500-1920-0021	TITLE I 19-20 PROFESSIONAL SALARIES	225,109.00	10,000.00	235,109.00	163,756.58	61,352.42	10,000.00
F 2110.1500-1920-0147	TITLE IIA 19-20 PROFESSIONAL SALARIES	123,041.00	904.00	123,945.00	117,670.47	0.00	6,274.53
F 2110.1500-1920-0149	TITLE IIA IMM 19-20 PROF SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
F 2110.1500-1920-0293	TITLE IIIA ELL 19-20 PROF SALARIES	25,830.00	2,063.00	27,893.00	4,186.25	0.00	23,706.75
F 2110.1500-1920-8000	PERKINS IV/CTEIA 19-20 PROF SALARIES	4,930.00	-4,930.00	0.00	0.00	0.00	0.00
F 2110.2000-1920-8000	PERKINS IV/CTEIA 19-20 EQUIPMENT	28,000.00	-28,000.00	0.00	0.00	0.00	0.00
F 2110.4000-1718-0293	TITLE IIIA LEP 17-18 PURCHASED SVCS	3,551.00	-3,551.00	0.00	0.00	0.00	0.00
F 2110.4000-1819-0016	TITLE 1 PART D PURCHASES SVCS 18-19	0.00	11,500.00	11,500.00	11,500.00	0.00	0.00
F 2110.4000-1819-0204	TITE IV-SSAE ALL-PURCH SVCS	2,007.00	0.00	2,007.00	0.00	0.00	2,007.00
F 2110.4000-1819-0293	TITLE IIIA ELL18-19 PURCHASED SVCS	135.30	0.00	135.30	0.00	0.00	135.30
F 2110.4000-1920-0016	TITLE I PART D PURCHASES SVCS 19-20	16,500.00	741.00	17,241.00	10,721.00	5,749.08	770.92
F 2110.4000-1920-0021	TITLE 1 19-20 PURCHASED SVCS	2,008.00	2,152.00	4,160.00	0.00	0.00	4,160.00
F 2110.4000-1920-0147	TITLE IIA 19-20 PURCHASED SVCS	593.00	0.00	593.00	471.00	0.00	122.00
F 2110.4000-1920-0204	TITLE IV-SSAE ALL PURCH SVCS	2,007.00	-2,007.00	0.00	0.00	0.00	0.00
F 2110.4000-1920-0293	TITLE IIIA ELL 19-20 PURCHASED SVCS	2,076.00	0.00	2,076.00	1,819.50	0.00	256.50
F 2110.4500-1819-0016	TITLE 1 PART D MATL & SUPP 18-19	0.00	1,199.00	1,199.00	1,199.00	0.00	0.00
F 2110.4500-1819-0149	TITLE IIIA IMM 18-19 MATERIAL & SUPPL	115.56	234.90	350.46	192.39	84.90	73.17
F 2110.4500-1819-0204	TITLE IV-SSAE ALL-MATL & SUPPL	2,116.13	1,273.84	3,389.97	1,273.84	0.00	2,116.13
F 2110.4500-1819-0293	TITLE IIIA ELL 18-19 MATERIAL & SUPPL	100.19	226.89	327.08	267.87	0.02	59.19
F 2110.4500-1819-8000	PERKINS IV/CTEI 18-19 MAT & SUPPL	0.00	0.00	0.00	0.00	0.00	0.00
F 2110.4500-1920-0016	TITLE I PART D MATL & SUPP 19-20	4,142.00	0.00	4,142.00	0.00	4,142.00	0.00
F 2110.4500-1920-0149	TITLE IIIA IMM 19-20 MATL & SUPP	1,419.00	-1,419.00	0.00	0.00	0.00	0.00
F 2110.4500-1920-0204	TITLE IV SSAE ALL MATL & SUPPL	16,682.00	4,199.00	20,881.00	0.00	0.00	20,881.00
F 2110.4500-1920-0293	TITLE IIIA ELL 19-20 MATERIAL & SUPPL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
F 2110.4500-1920-8000	PERKINGS IV/CTEIA 19-20 MAT & SUPPL	46,870.00	-46,870.00	0.00	0.00	0.00	0.00
F 2110.8000-1920-8000	PERKINS IV/CTEIA 9-20 EMP BENEFIT	1,972.00	-1,972.00	0.00	0.00	0.00	0.00
F 2110.9000-1920-8000	PERKINS IV/CTEIA 19-20 INDIRECT COST	860.00	-860.00	0.00	0.00	0.00	0.00
F 2250.1500-1920-0032	IDEA611 19-20 PROF SALARIES	741,871.00	0.00	741,871.00	610,538.47	130,008.32	1,324.21
F 2250.1600-1920-0032	IDEA611 19-20 SUPPORT SALARIES	121,949.00	0.00	121,949.00	113,861.02	8,662.34	-574.36
F 2250.2000-1920-0032	IDEA 19-20 EQUIPMENT	28,291.00	0.00	28,291.00	28,290.60	0.00	0.40
F 2250.4000-1920-0032	IDEA611 19-20 PURCHASE SVCS	918,393.00	-87,739.00	830,654.00	614,132.73	202,082.27	14,439.00
F 2250.4500-1920-0032	IDEA611 19-20 MATERIALS & SUPPLIES	80,167.00	0.00	80,167.00	72,687.61	2,108.57	5,370.82

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Levittown UFSD

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
F 2250.4600-1920-0032	IDEA611 19-20 TRAVEL EXP	17,602.00	0.00	17,602.00	0.00	0.00	17,602.00
F 2252.1500-1920-0033	IDEA619 19-20 PROF SALARIES	8,814.00	0.00	8,814.00	8,812.70	0.00	1.30
F 2252.1600-1819-0033	IDEA619 18-19 SUPPORT SALARIES	47.92	-47.92	0.00	0.00	0.00	0.00
F 2252.1600-1920-0033	IDEA619 19-20 SUPPORT SALARIES	49,245.00	0.00	49,245.00	45,168.53	4,075.88	0.59
F 2252.4000-1920-0033	IDEA619 19-20 PURCHASED SVCS	56,738.00	0.00	56,738.00	55,779.60	760.40	198.00
F 2253.1500-1920-4408	4408 JUL/AUG 19-20 SCHOOL AGE INST SAL	17,000.00	0.00	17,000.00	6,031.28	0.00	10,968.72
F 2253.1600-1920-4408	4408 JUL/AUG 19-20 SCHOOL AGE NON-INST SAL	45,000.00	0.00	45,000.00	30,438.70	0.00	14,561.30
F 2253.4710-0000-4408	PVT SCH SUMMER RATE ADJ	10,000.00	3,603.40	13,603.40	12,357.37	0.00	1,246.03
F 2253.4710-1920-4408	4408 JUL/AUG 19-20 SCH AGE TUIT PUBLIC DIST	194,000.00	0.00	194,000.00	179,590.00	1,980.00	12,430.00
F 2253.4720-1920-4408	4408 JUL/AUG 19-20 SCH AGE TUIT ALL OTHER	626,000.00	3,000.00	629,000.00	609,479.46	4,524.00	14,996.54
F 2253.4730-0000-4408	PUBLIC SCH SUMMER RATE ADJ	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
F 2253.4900-1920-4408	4408 JUL/AUG 19/20 SCHOOL AGE BOCES	221,000.00	-3,000.00	218,000.00	173,651.00	0.00	44,349.00
F 2254.4740-1920-4201	4201 TUIT ST SUPP BLIND&DEAF 10-MO SCH AGE	133,300.00	0.00	133,300.00	52,754.56	14,245.44	66,300.00
F 2510.4000-1920-0409	UPK 19-20 PURCHASED SVCS	373,932.00	0.00	373,932.00	336,538.80	37,393.20	0.00
F 2510.4500-1920-0409	UPK 19-20 MATERIAL&SUPPLIES	1,002.00	0.00	1,002.00	0.00	712.78	289.22
F 5511.1600-1920-4408	4201/4408 NON INST SAL (EXCLTRANSUPVOFF)	84,000.00	0.00	84,000.00	0.00	0.00	84,000.00
F 5511.1610-1920-4408	4201/4408 NON-INSTSAL (TRANS SUPVOFFICE)	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
F 5511.8000-1920-4408	4201/4408 EMPLOYEE BENEFITS	33,000.00	0.00	33,000.00	0.00	0.00	33,000.00
F 5541.4000-1920-4408	4201/4408 CONTRACT TRANSPORTATION	119,000.00	0.00	119,000.00	73,317.64	93.09	45,589.27
F 9995.1600-1920-0000	1920 DRUG FREE COALLITION GRANT-Non-Instructional Salaries	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
F 9995.2000-1920-0000	1920 DRUG FREE COALITION GRANT-Equipment	1,000.00	0.00	1,000.00	802.56	0.00	197.44
F 9995.4000-1920-000	1920 DRUG FREE COALITION GRANT-Contractual	27,000.00	-8,000.00	19,000.00	0.00	1,200.00	17,800.00
F 9995.4500-1920-0000	1920 DRUG FREE COALLITION GRANT-Mat & Supp	1,200.00	5,000.00	6,200.00	1,667.48	124.28	4,408.24
F 9995.4600-1920-0000	1920 DRUG FREE COALLITION GRANT-Training & Travel	5,800.00	3,000.00	8,800.00	4,406.73	2,400.00	1,993.27
Fund FTotals:		4,644,579.20	-139,298.89	4,505,280.31	3,402,271.33	487,299.40	615,709.58

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
HEX 0321.2930	DAHS CAFE GC	6.00	0.00	6.00	0.00	0.00	6.00
HEX 1620.2930-03HT-1021	DIVISION-RE-OPEN BLOCKED WINDOWS	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
HEX 1620.2930-03HT-1027	FENCE-IN-DIVISION BLEACHERS	40,631.75	0.00	40,631.75	0.00	0.00	40,631.75
HEX 1620.2930-05HT-1023	SUMMIT-REPLACE GYM WALL MATS	20,000.00	-20,000.00	0.00	0.00	0.00	0.00
HEX 1620.2930-11HT-1019	WISDOM BASEBALL FIELD	150,000.00	-100,000.00	50,000.00	0.00	0.00	50,000.00
HEX 1620.2930-15HT-1024	ABBAY-CAFETERIA CEILING	0.00	6,500.25	6,500.25	0.00	6,500.25	0.00
HEX 1620.2930-18HT-1016	MACARTHUR FACS ROOM 211	400,000.00	0.00	400,000.00	5,443.75	1,305.00	393,251.25
HEX 1620.2930-18HT-1026	FENCE-IN MACARTHUR BLEACHERS	42,413.50	0.00	42,413.50	0.00	0.00	42,413.50
HEX 1620.2930-7999-1000	19-20 TRANSFER TO CAPITAL PROJECT	0.00	1,102,420.00	1,102,420.00	433,652.30	102,382.45	566,385.25
HEX 1620.2930-99HC-9001	Security Door Replacement - District Wide	2,862,960.17	50,150.00	2,913,110.17	212,009.60	2,167,976.18	533,124.39
HEX 1620.2930-99HT-1014	ASBESTOS PROJECTS	39,216.01	10,124.75	49,340.76	13,756.75	34,758.00	826.01
HEX 1620.2930-99HT-1015	FIRE SYSTEM/ALARM UPGRADES (TBD)	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
HEX 1620.2930-99HT-1025	ADDL AMT-BURY ELECTRICAL TRANSFORM TBD	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
HEX 1620.2930-99HT-1028	CAMERA UPGRADES- TBD	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
HEX 1620.2931-0001-1001	OUTDOOR LRN LAB POND-GENL CONSTR	3,470.78	-3,470.78	0.00	0.00	0.00	0.00
HEX 1620.2931-0001-1006	LMEC PARKING LOT LIGHTING	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
HEX 1620.2931-0001-1011	LMEC-WALL NET SYSTEM	15,185.00	0.00	15,185.00	15,185.00	0.00	0.00
HEX 1620.2931-0001-1012	OUTDOOR LRNG LAB POND-GEN CONST(16 -17)	37,339.22	-32,429.56	4,909.66	0.00	4,909.66	0.00
HEX 1620.2931-0003-1004	DIV BLEACHERS-GENL CONSTRUCTION	37,891.75	-34,135.00	3,756.75	0.00	0.00	3,756.75
HEX 1620.2931-0003-9001	DIV W & L ROOM GEN CONSTRUCTION	36,870.44	-36,870.44	0.00	0.00	0.00	0.00
HEX 1620.2931-0003-	DIV GYM LOBBY BTHRM-GENL CONSTR	54,214.00	187,137.50	241,351.50	185,224.49	1,913.01	54,214.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9004							
HEX 1620.2931-0003-9006	DIVISION TRACK-GENL CONSTR	8,482.00	-8,482.00	0.00	0.00	0.00	0.00
HEX 1620.2931-0005-9001	SUMMIT COOL STA GEN CONSTRUCTION	9,310.00	-5,035.00	4,275.00	0.00	0.00	4,275.00
HEX 1620.2931-0008-9001	Northside Playground	11,600.00	0.00	11,600.00	0.00	0.00	11,600.00
HEX 1620.2931-0008-9006	NSIDE AUDITORIUM/CAF-GENL CONSTR	0.00	4,632,638.70	4,632,638.70	3,879,521.65	753,117.05	0.00
HEX 1620.2931-0009-9001	LEE RD COOL STA GEN CONSTRUCTION	9,025.00	-4,750.00	4,275.00	0.00	0.00	4,275.00
HEX 1620.2931-0013-1004	GARDINERS AVE SIDEWALK-GENL CONSTRUCTI	0.00	-507.50	-507.50	0.00	0.00	-507.50
HEX 1620.2931-0013-8001	GARDINERS AVENUE SIDEWALK	-370.00	0.00	-370.00	0.00	0.00	-370.00
HEX 1620.2931-0013-9001	GARDI COOL STA GEN CONSTRUCTION	7,125.00	-15,125.00	-8,000.00	0.00	0.00	-8,000.00
HEX 1620.2931-0014-9001	EAST B. COOL STA GEN CONSTRUCTION	9,175.00	-1,175.00	8,000.00	0.00	0.00	8,000.00
HEX 1620.2931-0015-1011	ABBEY LANE GYM WALL NET SYSTEM	14,965.00	-14,585.00	380.00	380.00	0.00	0.00
HEX 1620.2931-0015-9004	ABBEY LANE-PLAYGROUND REPLACEMENT	4,382.00	-4,382.00	0.00	0.00	0.00	0.00
HEX 1620.2931-0018-1004	MAC BLEACHERS-GENL CONSTRUCTION	4,450.00	0.00	4,450.00	0.00	0.00	4,450.00
HEX 1620.2931-0018-8001	MACARTHUR PATH FROM HS TO P LOT	512.50	0.00	512.50	0.00	0.00	512.50
HEX 1620.2931-0018-8002	MACARTHUR PATH FROM HS TO TRACK	1,077.50	0.00	1,077.50	0.00	0.00	1,077.50
HEX 1620.2931-0018-8003	MAC SIDEWALK REPAIRS-FIELDS	1,950.00	0.00	1,950.00	0.00	0.00	1,950.00
HEX 1620.2931-0018-9004	MAC GYM LOBBY BTHRM-GENL CONSTR	0.00	165,623.50	165,623.50	163,789.00	1,834.50	0.00
HEX 1620.2931-0018-9005	MAC AUDITORIUM-GENL CONSTR	73,671.02	3,040,506.42	3,114,177.44	2,774,821.16	303,535.26	35,821.02
HEX 1620.2931-0018-9006	MAC TURF FIELD-GENL CONSTR	2,780.44	-2,780.44	0.00	0.00	0.00	0.00
HEX 1620.2931-7999-1006	DISTRICT PARKING LOT LIGHTING	62,125.50	0.00	62,125.50	0.00	0.00	62,125.50
HEX 1620.2931-7999-	FUEL TANK M/H COVER REPL	34,320.66	0.00	34,320.66	0.00	0.00	34,320.66

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1007							
HEX 1620.2931-7999-1015	Unallocated Capital Funds	513,639.84	-547.16	513,092.68	0.00	0.00	513,092.68
HEX 1620.2931-7999-9001	MASONRY PHASE 2-GENL CONSTRUCTION	35,566.30	0.00	35,566.30	0.00	0.00	35,566.30
HEX 1620.2931-7999-9002	DISTRICT ELECTRICAL UPGRADES	108,290.00	0.00	108,290.00	0.00	51,014.40	57,275.60
HEX 1620.2931-7999-9004	DISTRICT WIDE AC	0.00	180,000.00	180,000.00	0.00	0.00	180,000.00
HEX 1620.2931-7999-9006	TRAFFIC STUDY-DISTRICT-GENL CONSTR	0.00	1,936,613.70	1,936,613.70	1,932,788.70	1,400.00	2,425.00
HEX 1620.2932-0003-8025	DIV BLEACHERS-GEN CONST (17-18 FUNDS)	38,109.50	-38,109.50	0.00	0.00	0.00	0.00
HEX 1620.2933-0001-1007	LMEC COSMETOLOGY RM A/C	15,000.00	-15,000.00	0.00	0.00	0.00	0.00
HEX 1620.2933-0003-1007	DIV ORCHESTRA RM A/C	0.00	7,500.00	7,500.00	7,500.00	0.00	0.00
HEX 1620.2933-0003-1008	DIV MUSIC OFFICES A/C	2,500.00	2,500.00	5,000.00	5,000.00	0.00	0.00
HEX 1620.2933-0003-1009	DIV MUSIC EQUIP STORAGE A/C	752.00	6,006.00	6,758.00	6,758.00	0.00	0.00
HEX 1620.2933-0003-1010	DIV BAND RM A/C	0.00	15,000.00	15,000.00	6,173.55	8,826.45	0.00
HEX 1620.2933-0005-9001	SUMMIT COOL STA HVAC	46,765.65	0.00	46,765.65	0.00	0.00	46,765.65
HEX 1620.2933-0009-9001	LEE RD COOL STA HVAC	40,612.50	0.00	40,612.50	0.00	0.00	40,612.50
HEX 1620.2933-0013-9001	GARDI COOL STA HVAC	23,750.00	0.00	23,750.00	0.00	0.00	23,750.00
HEX 1620.2933-0014-9001	EAST B. COOL STA HVAC	45,600.00	0.00	45,600.00	0.00	0.00	45,600.00
HEX 1620.2933-0018-1007	MAC ORCHESTRA RM A/C	0.00	7,500.00	7,500.00	7,500.00	0.00	0.00
HEX 1620.2933-0018-1008	MAC MUSIC OFFICES A/C	1,920.00	2,686.73	4,606.73	4,606.73	0.00	0.00
HEX 1620.2933-0018-1009	MAC MUSIC EQUIP STORAGE A/C	2,500.00	5,000.00	7,500.00	5,000.00	0.00	2,500.00
HEX 1620.2933-0018-1010	MAC BAND RM A/C	9,366.00	-3,732.00	5,634.00	5,173.06	460.94	0.00
HEX 1620.2933-0018-8025	MAC BLEACHERS-GEN CONST(17-18 FUNDS)	8,900.00	-8,900.00	0.00	0.00	0.00	0.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
8028	FUNDS)						
HEX 1620.2934-0002-9001	SALK W & L ROOM PLUMBING	0.00	3,344.69	3,344.69	3,344.69	0.00	0.00
HEX 1620.2934-0003-9001	DIV W & L ROOM PLUMBING	-36,870.41	36,870.41	0.00	0.00	0.00	0.00
HEX 1620.2935-0000-9001	Construcion mgt Northside Cafe/Mac auditorium	0.00	298,242.17	298,242.17	242,028.42	56,213.75	0.00
HEX 1620.2935-0001-9002	LMEC ELEC UPGR-ELECTRIC	122,145.00	37,235.36	159,380.36	17,598.41	20,636.95	121,145.00
HEX 1620.2935-0002-9001	SALK W & L ROOM ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
HEX 1620.2935-0002-9002	SALK ELEC UPGR-ELECTRIC	2,460.50	77,921.35	80,381.85	14,584.40	63,336.95	2,460.50
HEX 1620.2935-0003-1002	DIV SOFTBALL INFIELD RELOCATION	0.00	187,311.13	187,311.13	174,146.13	9,165.00	4,000.00
HEX 1620.2935-0003-9001	DIV W & L ROOM ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
HEX 1620.2935-0003-9002	DIVISION ELEC UPGR-ELECTRIC	116,614.00	52,115.75	168,729.75	25,996.75	26,119.00	116,614.00
HEX 1620.2935-0005-9001	SUMMIT COOL STA ELECTRIC	23,750.00	0.00	23,750.00	0.00	0.00	23,750.00
HEX 1620.2935-0005-9002	SUMMIT ELEC UPGR-ELECTRIC	6,795.00	61,125.54	67,920.54	8,258.49	52,867.05	6,795.00
HEX 1620.2935-0008-9002	NORTHSIDE ELEC UPGR-ELECTRIC	24,810.00	412,500.00	437,310.00	363,375.00	49,125.00	24,810.00
HEX 1620.2935-0009-9001	LEE RD COOL STA ELECTRIC	18,988.13	-6,400.63	12,587.50	0.00	0.00	12,587.50
HEX 1620.2935-0009-9002	LEE RD ELEC UPGR-ELECTRIC	127,150.00	35,756.97	162,906.97	13,495.99	22,260.98	127,150.00
HEX 1620.2935-0011-9002	WISDOM ELEC UPGR-ELECTRIC	131,165.00	60,211.80	191,376.80	34,967.41	25,244.39	131,165.00
HEX 1620.2935-0013-9002	GARDINERS ELEC UPGR-ELECTRIC	6,500.00	937,500.00	944,000.00	844,075.00	93,425.00	6,500.00
HEX 1620.2935-0014-9002	E BWY ELEC UPGR-ELECTRIC	148,226.00	51,338.90	199,564.90	14,644.25	36,694.65	148,226.00
HEX 1620.2935-0015-9002	ABBAY ELEC UPGR-ELECTRIC	125,948.00	62,336.22	188,284.22	0.00	62,336.22	125,948.00
HEX 1620.2935-0018-9002	MAC ELEC UPGR-ELECTRIC	70,438.00	23,168.10	93,606.10	10,839.50	12,328.60	70,438.00
HEX 1620.2935-0018-9004	Underground Petro Storage Tank Removal	18,698.76	61,037.72	79,736.48	61,037.72	0.00	18,698.76

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
3004							
HEX 1620.2963-0003-9001	DIV AVE-TENNIS COURTS	0.00	503,759.09	503,759.09	0.00	0.00	503,759.09
HEX 1620.2970-0003-9005	DIVISION TRACK SYN TURF FLD-SITE IMPROV	142,475.73	-130,899.60	11,576.13	0.00	0.00	11,576.13
HEX 1620.2970-0003-9006	DIVISION TRACK-SITE IMPROV.	163,275.77	-163,275.77	0.00	0.00	0.00	0.00
HEX 2110.2000-0002-9001	SALK W&L RM-EQUIPMENT	25,063.00	-11,063.40	13,999.60	13,999.60	0.00	0.00
HEX 2110.2000-0003-0023	DIVISION EQUIP-ASBESTOS REPLACEMENT	45,444.88	0.00	45,444.88	0.00	0.00	45,444.88
HEX 2110.2000-7999-8002	SMART SCHOOLS TECHNOLOGY EXPENDITURES	290,499.09	0.00	290,499.09	0.00	0.00	290,499.09
HEX 2110.2401-0001-9002	LMEC ELEC UPGR-ARCHITECT	0.00	2,188.93	2,188.93	1,076.80	1,112.13	0.00
HEX 2110.2401-0002-9001	SALK W & L ROOM ARCHITECT	19,066.75	30,000.00	49,066.75	30,000.00	0.00	19,066.75
HEX 2110.2401-0002-9002	SALK ELEC UPGR-ARCHITECT	0.00	7,175.23	7,175.23	0.00	7,175.23	0.00
HEX 2110.2401-0003-8025	DIV BLEACHERS-ARCHITECT&SURVEY FEES	2,671.00	0.00	2,671.00	0.00	0.00	2,671.00
HEX 2110.2401-0003-9001	DIV W & L ROOM ARCHITECT FEES	-3,606.84	42,000.00	38,393.16	10,878.43	31,121.57	-3,606.84
HEX 2110.2401-0003-9002	DIVISION ELEC UPGR-ARCHITECT	0.00	2,870.83	2,870.83	755.98	2,114.85	0.00
HEX 2110.2401-0003-9004	DIV GYM LOBBY BTHRM-ARCHITECT	0.00	7,967.84	7,967.84	3,029.10	4,938.74	0.00
HEX 2110.2401-0003-9005	DIVISION TURF FIELD-ARCHITECT	0.00	21,164.41	21,164.41	16,364.41	4,800.00	0.00
HEX 2110.2401-0003-9006	DIVISION TRACK -ARCHITECH	0.00	19,905.61	19,905.61	3,792.50	16,113.11	0.00
HEX 2110.2401-0005-8001	SUMMIT-DIV PATH TO HS TRACK-ARCHITECT	75.00	0.00	75.00	0.00	0.00	75.00
HEX 2110.2401-0005-9001	SUMMIT COOL STA ARCHITECT	5,677.11	0.00	5,677.11	0.00	0.00	5,677.11
HEX 2110.2401-0008-9002	NORTHSIDE ELEC UPGR-ARCHITECT	0.00	4,912.50	4,912.50	2,062.50	2,850.00	0.00
HEX 2110.2401-0008-9006	NSIDE AUDITORIUM/CAF- ARCHITECT	0.00	40,719.28	40,719.28	35,164.50	5,554.78	0.00
HEX 2110.2401-0009-0001	LEE RD COOL STA ARCHITEC	4,755.70	0.00	4,755.70	0.00	0.00	4,755.70

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9001							
HEX 2110.2401-0009-9002	LEE RD ELEC UPGR-ARCHITECT	0.00	1,597.42	1,597.42	562.05	1,035.37	0.00
HEX 2110.2401-0011-9002	WISDOM ELEC UPGR-ARCHITECT	0.00	144.68	144.68	0.00	144.68	0.00
HEX 2110.2401-0013-8001	GARDINERS AVE SIDEWALK-ARCHITECT	144.00	0.00	144.00	0.00	0.00	144.00
HEX 2110.2401-0013-9001	GARDI COOL STA ARCHITEC	9,689.75	0.00	9,689.75	0.00	0.00	9,689.75
HEX 2110.2401-0013-9002	GARDINERS ELEC UPGR-ARCHITECT	0.00	17,039.65	17,039.65	4,687.50	12,352.15	0.00
HEX 2110.2401-0014-9001	EAST B COOL STA ARCHITEC	9,600.56	0.00	9,600.56	0.00	0.00	9,600.56
HEX 2110.2401-0015-9002	ABBEY ELEC UPGR-ARCHITECT	0.00	5,739.42	5,739.42	683.23	5,056.19	0.00
HEX 2110.2401-0018-8001	MAC PATH FROM HS TO P LOT-ARCHITECT	292.00	0.00	292.00	0.00	0.00	292.00
HEX 2110.2401-0018-8002	MAC PATH FROM HS TO TRACK-ARCHITECT	586.00	0.00	586.00	0.00	0.00	586.00
HEX 2110.2401-0018-8003	MAC SIDEWALK REPAIR-FIELDS-ARCHITECT	788.00	0.00	788.00	0.00	0.00	788.00
HEX 2110.2401-0018-8028	MAC BLEACHERS-ARCHITECT&SURVEY FEES	2,671.00	0.00	2,671.00	0.00	0.00	2,671.00
HEX 2110.2401-0018-9004	MAC GYM LOBBY BTHRM-ARCHITECT	0.00	17,072.05	17,072.05	2,572.29	14,499.76	0.00
HEX 2110.2401-0018-9005	MAC AUDITORIUM- ARCHITECT	0.00	54,155.60	54,155.60	53,155.60	0.00	1,000.00
HEX 2110.2401-0018-9006	MAC TURF FIELD-ARCHITECT	10,793.16	-10,793.16	0.00	0.00	0.00	0.00
HEX 2110.2401-0018-9007	MAC HEAT&AC FUTURE PROJ-ARCHITECT	0.00	33,050.85	33,050.85	0.00	33,050.85	0.00
HEX 2110.2401-7999-9001	MASONRY PHASE 2- ARCHITECTURE	66,237.56	22,033.00	88,270.56	3,708.44	18,324.56	66,237.56
HEX 2110.2401-7999-9002	DISTRICT ELEC UPGR-ARCHITECTURE	68,240.00	0.00	68,240.00	0.00	0.00	68,240.00
HEX 2110.2401-7999-9006	TRAFFIC STUDY-DISTRICT-ARCHITECT	0.00	95,213.40	95,213.40	0.00	95,213.40	0.00
HEX 2110.2401-99HC-9007	SECURITY DISTRICT WIDE-ARCHITECT	0.00	52,133.88	52,133.88	47,006.11	5,127.77	0.00
HEX 2110.2403-0003-9001	DIV AVE TENNIS COURTS ARCHITECT	0.00	30,793.16	30,793.16	0.00	0.00	30,793.16

Attachment: Appropriation Status Report for the period July 1, 2019 - May 31, 2020 (3872 : Business Office

Levittown UFSD

Appropriation Status Detail Report By Function From 7/1/2019 To 5/31/2020



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
Fund HEXTotals:		7,069,309.23	14,095,111.55	21,164,420.78	11,722,174.94	4,230,271.83	5,211,974.01
TE 2989.4000-T-C	TEACHERS CENTER CONTR & OTHER	12,000.00	0.00	12,000.00	117.40	0.00	11,882.60
TE 400	KAPLAN	20,040.00	0.00	20,040.00	0.00	0.00	20,040.00
Fund TETotals:		32,040.00	0.00	32,040.00	117.40	0.00	31,922.60
Grand Totals:		236,859,567.43	14,839,008.86	251,698,576.29	177,544,293.35	52,032,891.30	22,121,391.64

Attachment: Appropriation Status Report for the period July 1, 2019 - May 31, 2020 (3872 : Business Office

Levittown UFSD

Revenue Status Report From 7/1/2019 To 5/31/2020



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	REAL PROPERTY TAX	141,721,798.00	0.00	141,721,798.00	111,526,880.66	30,194,917.34
A 1040	APP PLANN FUND BAL	12,257,731.00	0.00	12,257,731.00	0.00	12,257,731.00
A 1081	OTHER TAX ITEMS	2,484,254.00	0.00	2,484,254.00	1,083,061.80	1,401,192.20
A 1085	SCHOOL TAX RELIEF REIMB - STAR	0.00	0.00	0.00	21,264,408.00	-21,264,408.00
A 1311	DRIVER'S ED TUITION	160,000.00	0.00	160,000.00	156,705.93	3,294.07
A 1313	SUMMER MUSIC PROGRAM	0.00	0.00	0.00	6,450.79	-6,450.79
A 1315	TUITION - ADULT ED	28,000.00	0.00	28,000.00	19,260.73	8,739.27
A 1316	AFTER SCHOOL PROGRAM	725,000.00	0.00	725,000.00	537,312.08	187,687.92
A 1317	BEFORE SCHOOL PROGRAM	425,000.00	0.00	425,000.00	302,058.03	122,941.97
A 1320	TUITION - SUMMER SCHOOL (Individuals)	0.00	0.00	0.00	4,696.53	-4,696.53
A 1320.A	ADVENTURES IN LOCAL HISTORY CAMP	0.00	0.00	0.00	4,754.75	-4,754.75
A 1320.M	MARINE BIOLOGY CAMP	0.00	0.00	0.00	15,185.78	-15,185.78
A 1320.R	CAMP ROBOTICS-SUMMER	0.00	0.00	0.00	13,773.50	-13,773.50
A 1320.I	CAMP INVENTION-SUMMER	0.00	0.00	0.00	13,143.00	-13,143.00
A 1331	Student Computer Charges	0.00	0.00	0.00	450.00	-450.00
A 1335.ID	ID CARD REPLACEMENT FEE	0.00	0.00	0.00	750.00	-750.00
A 1485	OTR CHG FOR SER-FIELD TRP	0.00	0.00	0.00	4,794.00	-4,794.00
A 1486	OUTDOOR ED-BOCES	0.00	0.00	0.00	1,641.00	-1,641.00
A 1488	OTR CHG FOR SER-DANCE PRG	0.00	0.00	0.00	96,182.24	-96,182.24
A 2231	TUITION- FOSTER CHILDREN -OTHR DIST	0.00	0.00	0.00	149,979.88	-149,979.88
A 2232	TUITION- VOC ED -OTHER DISTRICTS	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
A 2233	TUITION- SPEC ED -OTHER DISTRICTS	900,000.00	0.00	900,000.00	780,256.80	119,743.20
A 2304	TRANSPORTATION- OTHER DISTRICTS	0.00	0.00	0.00	27,871.65	-27,871.65
A 2401	INTEREST & EARNINGS	350,000.00	0.00	350,000.00	405,228.91	-55,228.91
A 2410	RENTAL OF REAL PROPERTY- INDIVIDUALS	235,000.00	0.00	235,000.00	0.00	235,000.00
A 2410.LRS	RENTAL PROP-LITTLE RED SCHOOLHOUSE	0.00	0.00	0.00	85,000.00	-85,000.00
A 2410.LUT	RELEASE TIME/ RENTAL PROP-LEV UNITED TEACHERS	0.00	0.00	0.00	43,297.32	-43,297.32
A 2410.TES	RENTAL PROP-THE ELIJA SCHOOL	0.00	0.00	0.00	192,647.95	-192,647.95
A 2412	RENTAL PROPERTY-OTHER GOVERNMENTS	0.00	0.00	0.00	42,619.50	-42,619.50
A 2413	BOCES RENTAL OF PROPERTY	760,000.00	0.00	760,000.00	1,453,708.68	-693,708.68
A 2414	RENTAL OF EQUIP- MUSIC	0.00	0.00	0.00	93,502.25	-93,502.25
A 2620	FORFEITURE OF DEPOSITS	0.00	0.00	0.00	1,300.00	-1,300.00
A 2650	SALE OF SCRAP AND EXCESS MATERIALS	0.00	0.00	0.00	315.40	-315.40

Levittown UFSD

Revenue Status Report From 7/1/2019 To 5/31/2020



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 2665	SALE OF EQUIPMENT	0.00	0.00	0.00	23,152.70	-23,152.70
A 2666	SALE OF TRANSPORTATION EQUIPMENT	0.00	0.00	0.00	28,642.35	-28,642.35
A 2680.T	INSURANCE RECOVERIES-TRANSPORTATION	0.00	0.00	0.00	8,803.00	-8,803.00
A 2680.WC	INSURANCE RECOVERIES- WORK COMP	0.00	0.00	0.00	160,780.18	-160,780.18
A 2701	REFUND OF PRIOR YEARS - BOCES	0.00	0.00	0.00	285,293.24	-285,293.24
A 2703	REFUND OF PRIOR YEARS - OTHER	0.00	0.00	0.00	195,844.85	-195,844.85
A 2705	CULTURAL ARTS - ABBEY	0.00	0.00	0.00	5,634.34	-5,634.34
A 2706	CULTURAL ARTS - GARDINERS	0.00	0.00	0.00	2,490.34	-2,490.34
A 2707	CULTURAL ARTS - LEE RD	0.00	0.00	0.00	5,035.65	-5,035.65
A 2708	CULTURAL ARTS - NORTHSIDE	0.00	0.00	0.00	2,719.40	-2,719.40
A 2709	CULTURAL ARTS - EAST BROADWAY	0.00	0.00	0.00	-3,800.18	3,800.18
A 2710	CULTURAL ARTS - SUMMIT LANE	0.00	0.00	0.00	1,295.00	-1,295.00
A 2711	CULTURAL ARTS - SALK/MAC ARTHUR	0.00	0.00	0.00	-532.50	532.50
A 2713	CULTURAL ARTS - WISDOM/DIVISION	0.00	0.00	0.00	1,506.55	-1,506.55
A 2770	OTHER UNCLASSIFIED REVENUE	0.00	0.00	0.00	81,000.82	-81,000.82
A 2770.B	BLDG USE-UNCLASSIFIED REVENUE	0.00	0.00	0.00	35,129.10	-35,129.10
A 3100	EXCESS COST AID	0.00	0.00	0.00	8,047,394.60	-8,047,394.60
A 3101	STATE AID - BASIC	57,297,756.00	0.00	57,297,756.00	27,388,497.42	29,909,258.58
A 3102	LOTTERY AID	0.00	0.00	0.00	8,054,498.32	-8,054,498.32
A 3102.B	LOTTERY VLT GRANTS	0.00	0.00	0.00	1,922,546.36	-1,922,546.36
A 3103	BOCES AID	0.00	0.00	0.00	732,288.75	-732,288.75
A 3104	STATE AID TUITN FOR STUDNTS W DISABL	0.00	0.00	0.00	105,727.00	-105,727.00
A 3260	TEXTBOOK AID	0.00	0.00	0.00	430,701.00	-430,701.00
A 3262	COMPUTER SOFTWARE AID	0.00	0.00	0.00	106,538.00	-106,538.00
A 3262.B	COMPUTER HARDWARE AID	0.00	0.00	0.00	108,602.00	-108,602.00
A 3263	LIBRARY MATERIALS AID	0.00	0.00	0.00	44,450.00	-44,450.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	59,204.34	-59,204.34
A 4289	E-RATE REIMBURSEMENT	0.00	0.00	0.00	6,198.39	-6,198.39
A 4601	MEDICAID-FEDERAL AID	100,000.00	0.00	100,000.00	87,366.18	12,633.82
A 5031	INTRFND TRNSFRS-OTR FUNDS	3,409,100.00	0.00	3,409,100.00	0.00	3,409,100.00
A Totals:		222,353,639.00	0.00	222,353,639.00	186,254,244.36	36,099,394.64
C 1440	SALE OF REIMBURSABLE LUNCHES	1,200,000.00	0.00	1,200,000.00	833,200.95	366,799.05

Attachment: Revenue Status Report for the period July 1, 2019 - May 31, 2020 (3872) : Business Office

Levittown UFSD

Revenue Status Report From 7/1/2019 To 5/31/2020



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 1445	OTHER CAFETERIA SALES	828,000.00	0.00	828,000.00	554,746.80	273,253.20
C 2690	COMPENSATION FOR LOSS	4,000.00	0.00	4,000.00	0.00	4,000.00
C 2771	OTHER MISC. REVENUE	1,000.00	0.00	1,000.00	0.00	1,000.00
C 3190	STATE REIMBURSEMENT	42,000.00	0.00	42,000.00	34,168.00	7,832.00
C 4190	FED REIMBURSEMENT-EXCL SUR FOOD	685,000.00	0.00	685,000.00	493,494.00	191,506.00
C Totals:		2,760,000.00	0.00	2,760,000.00	1,915,609.75	844,390.25
F 2401	INTEREST	0.00	0.00	0.00	615.95	-615.95
F 2701	PRIOR YEARS	0.00	0.00	0.00	61,896.15	-61,896.15
F 3289.0000.1819.4201	4201 SCH YR REV 18-19	0.00	0.00	0.00	-35,231.64	35,231.64
F 3289.0000.1819.4408	SUMMER 4408 REVENUE 18-19	0.00	3,603.40	3,603.40	-6,177.47	9,780.87
F 3289.0000.1920.0409	UPK REV 19-20	374,934.00	0.00	374,934.00	261,752.00	113,182.00
F 3289.0000.1920.0425	TEACHERS CTR REV 19-20	44,264.00	0.00	44,264.00	11,066.00	33,198.00
F 3289.0000.1920.4201	4201 SCH YR REV 19-20	133,300.00	0.00	133,300.00	0.00	133,300.00
F 3289.0000.1920.4408	SUMMER 4408 REV 19-20	1,103,000.00	20,000.00	1,123,000.00	360,842.32	762,157.68
F 3289.B000.1920.4408	SUMMER HDCP-TRANS 19-20	286,000.00	0.00	286,000.00	79,782.64	206,217.36
F 4126.0000.1819.0016	TITLE 1 PART D REVENUE 18-19	0.00	12,699.00	12,699.00	12,699.00	0.00
F 4126.0000.1920.0016	TITLE I PART D REV 19-20	20,642.00	741.00	21,383.00	4,128.00	17,255.00
F 4126.0000.1920.0021	TITLE 1 REVENUE 19-20	227,117.00	12,152.00	239,269.00	45,423.00	193,846.00
F 4256.0000.1920.0032	IDEA611 REV 19-20	1,908,273.00	-87,739.00	1,820,534.00	308,413.00	1,512,121.00
F 4256.0000.1920.0033	IDEA619 REV 19-20	114,797.00	0.00	114,797.00	20,105.00	94,692.00
F 4289.0000.1819.0149	TITLE IIIA IMMI REV 18-19	0.00	4,855.50	4,855.50	2,970.36	1,885.14
F 4289.0000.1819.0204	TITLE IV-SSAE ALL	0.00	5,396.97	5,396.97	1,273.84	4,123.13
F 4289.0000.1819.0293	TITLE IIIA ELL REV 18-19	0.00	19,856.44	19,856.44	17,962.89	1,893.55
F 4289.0000.1920.0147	TITLE IIA REV 19-20	123,634.00	904.00	124,538.00	80,504.00	44,034.00
F 4289.0000.1920.0204	TITLE IV-SSAE ALL 19-20	16,682.00	4,199.00	20,881.00	3,336.00	17,545.00
F 4289.0000.1920.0293	TITLE III A ELL REV 19-20	28,906.00	2,063.00	30,969.00	5,781.00	25,188.00
F 9995	19-20 DRUG FREE COALITION GRANT	125,000.00	0.00	125,000.00	8,702.36	116,297.64
F Totals:		4,506,549.00	-1,268.69	4,505,280.31	1,245,844.40	3,259,435.91
HEX 2401	INTEREST	0.00	0.00	0.00	104,639.19	-104,639.19
HEX 3297	STATE SOURCES	0.00	0.00	0.00	1,712.15	-1,712.15
HEX 3297.7999.8002	SMART SCHOOLS FUNDS	1,348,922.00	0.00	1,348,922.00	0.00	1,348,922.00

Attachment: Revenue Status Report for the period July 1, 2019 - May 31, 2020 (3872 : Business Office

Levittown UFSD

Revenue Status Report From 7/1/2019 To 5/31/2020



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
HEX 5031	INTERFUND TRANSFERS	-1,907,293.51	3,102,000.00	1,194,706.49	1,100,000.00	94,706.49
	HEX Totals:	-558,371.51	3,102,000.00	2,543,628.49	1,206,351.34	1,337,277.15
TE 2401	INTEREST	0.00	0.00	0.00	117.39	-117.39
	TE Totals:	0.00	0.00	0.00	117.39	-117.39
	Grand Totals:	229,061,816.49	3,100,731.31	232,162,547.80	190,622,167.24	41,540,380.56

Attachment: Revenue Status Report for the period July 1, 2019 - May 31, 2020 (3872 : Business Office

Account	Description	Debits	Credits
A 200	CASH-CHASE CHECKING	47,199.44	0.00
A 200A	CASH - CHASE SAVINGS	2,673,464.97	0.00
A 200FB	CASH-FLUSHING BANK	15,402,782.47	0.00
A 200I	CASH - CHASE PREMIER	57,081,893.34	0.00
A 200USPS	CASH - POSTAGE ACCOUNT	363.75	0.00
A 200WR	CASH - CHASE BANK WORKERS COMP. ESCROW	100,095.59	0.00
A 210	PETTY CASH	1,600.00	0.00
A 380	ACCOUNTS RECEIVABLE	377,574.63	0.00
A 391F	DUE FROM FEDERAL AID	300,000.00	0.00
A 39CP	DUE FROM SCHOOL LUNCH-PR	1,789.33	0.00
A 39P	DUE FROM SPEC AID-PR	2,070,663.56	0.00
A 440	DUE FROM OTHER GOVERNMENT	45,631.00	0.00
A 510	ESTIMATED REVENUE	222,353,639.00	0.00
A 521	ENCUMBRANCES	46,488,112.47	0.00
A 522	APPROPRIATION EXPENSE	160,549,406.03	0.00
A 599	APPROPRIATED FUND BALANCE	588,620.40	0.00
A 632	DUE TO TEACHERS RETIREMENT SYSTEM	0.00	401,757.09
A 633HEX	DUE TO HEX FUND	0.00	1,100,000.00
A 637	DUE TO EMPLOY RETIRE SYS	0.00	744,537.00
A 814	WORKERS COMP RESERVE	0.00	4,206,617.64
A 815	UNEMPLOYMENT INS RESERVE	0.00	980,163.11
A 821	RESERVE FOR ENCUMBRANCES	0.00	46,488,112.47
A 825	RESERVE FOR RETIREMENT SYS CREDITS	0.00	10,598,608.00
A 828	RESERVE FOR TRS CONTRIBUTION	0.00	806,348.99
A 867	RESERVE FOR EMP BENEFITS & ACC LIAB	0.00	3,327,546.00
A 878	CAPITAL RESERVE	0.00	21,476.00
A 878A	2017 CAPITAL RESERVE	0.00	8,470,668.00
A 909	FUND BALANCE, UNRESERVED	0.00	9,482,766.92
A 914	ASSIGNED APPROPRIATED FUND BALANCE	0.00	12,257,731.00
A 960	APPROPRIATIONS	0.00	222,942,259.40
A 980	REVENUES	0.00	186,254,244.36
A Fund Totals:		508,082,835.98	508,082,835.98
C 200B	CASH - CHASE CHECKING	2,110,032.43	0.00
C 446	FOOD INVENTORY	20,223.04	0.00
C 510	ESTIMATED REVENUE	2,760,000.00	0.00
C 521	ENCUMBRANCES	827,207.60	0.00
C 522	APPROPRIATION EXPENSE	1,870,323.65	0.00
C 599	APPROPRIATED FUND BALANCE	294,575.80	0.00
C 602	SALES TAX PAYABLE	0.00	74.72
C 63P	DUE TO SCHOOL LINCH-PR	0.00	1,789.33
C 691	DEFERRED REVENUE	0.00	77,845.00
C 806	RESERVE FOR INVENTORY NONSPENDABLE	0.00	20,223.04
C 821	RESERVE FOR ENCUMBRANCES	0.00	827,207.60
C 909	FUND BALANCE	0.00	1,985,037.28
C 960	APPROPRIATIONS	0.00	3,054,575.80
C 980	REVENUES	0.00	1,915,609.75

Attachment: Trial Balance for the period July1, 2020 - May 31, 2020 (3872 : Business Office Reports)

Account	Description	Debits	Credits
C Fund Totals:		7,882,362.52	7,882,362.52
F 200B	JPMORGAN/CHASE CHECKING W/INTEREST	220,606.43	0.00
F 410	DUE FRM ST & FED GOVT	1,697.20	0.00
F 510	ESTIMATED REVENUE	4,505,280.31	0.00
F 521	ENCUMBRANCES	487,299.40	0.00
F 522	APPROPRIATION EXPENSE	3,402,271.33	0.00
F 601	ACCRUED LIABILITIES	0.00	8,067.00
F 633	DUE TO OTHER FUNDS	0.00	300,000.00
F 63P	DUE TO GENERAL-PR	0.00	2,070,663.56
F 821	RESERVE FOR ENCUMBRANCES	0.00	487,299.40
F 960	APPROPRIATIONS	0.00	4,505,280.31
F 980	REVENUE	0.00	1,245,844.40
F Fund Totals:		8,617,154.67	8,617,154.67
HE 630V	DUE TO DEBT SERVICE FUND	0.00	257,900.75
HE 821	RESERVE FOR ENCUMBRANCES	343,993.10	0.00
HE 909	FUND BALANCE, UNRESERVED	0.00	86,092.35
HE Fund Totals:		343,993.10	343,993.10
HEX 200	CASH (HSBC) IN CHECKING	0.00	396,647.26
HEX 200A	CASH (HSBC) - MONEY MARKET	12,973,387.23	0.00
HEX 380	ACCOUNTS RECEIVABLE	0.00	0.89
HEX 391A	DUE FROM GENERAL FUND	1,100,000.00	0.00
HEX 510	ESTIMATED REVENUE	2,543,628.49	0.00
HEX 521	ENCUMBRANCES	4,230,271.83	0.00
HEX 522	EXPENDITURES	11,722,174.94	0.00
HEX 599	APPROPRIATED FUND BALANCE	18,620,792.29	0.00
HEX 630V	DUE TO DEBT SERVICE FUND	0.00	2,328,019.88
HEX 821	RESERVE FOR ENCUMBRANCES	0.00	3,833,206.18
HEX 878	CAPITAL RESERVE	0.00	6,351,812.00
HEX 909	FUND BALANCE, UNRESERVED	0.00	15,909,796.45
HEX 960	APPROPRIATIONS	0.00	21,164,420.78
HEX 980	REVENUES	0.00	1,206,351.34
HEX Fund Totals:		51,190,254.78	51,190,254.78
T 11	TEACHERS RETIREMENT	0.00	128.67
T 12	CIVIL SERVICE RETIREMENT	0.00	15,883.43
T 13	CIVIL SERV RETIRE ARREARS	0.00	3,320.94
T 13A	EMPLOYEE RETIRE LOAN	0.00	17,899.53
T 13B	EMP RET 414H ARREARS	1,201.48	0.00
T 20	GROUP INSURANCE	0.00	10.61
T 200A	CASH - CHASE CHECKING	569,946.43	0.00
T 22	FEDERAL INCOME TAX	267.78	0.00
T 24B	LUT FEE	0.00	48.67
T 29	TAX SHELTERED ANNUITIES	0.00	408.09
T 32B	CSEA DENTAL COVERAGE EE SH AFT 7/18	0.00	1,417.12
T 33	NON MEMBERS CSEA	0.00	25.42
T 34	AFLAC	0.00	620.80
T 380	ACCOUNTS RECEIVABLE	0.00	34,445.77

Attachment: Trial Balance for the period July1, 2020 - May 31, 2020 (3872 : Business Office Reports)

Levittown UFSD

Trial Balance Report From 7/1/2019 - 5/31/2020



Account	Description	Debits	Credits
T 43	TAX REFUNDS	1,409.42	0.00
T 46	GARNISHEES	209.29	0.00
T 53	NYS Sales Tax	0.00	1,901.49
T 851	OTHER LIABILITY-SECURITY-THE ELIJAH SC	0.00	41,250.00
T 852A	ATHLETICS	0.00	31,694.04
T 852D	DANCE PROGRAM	0.00	32,631.07
T 852K	KAPLAN SAT PREP	1,515.00	0.00
T 852MA	MAINTENANCE	0.00	735.22
T 852PR	LEVITTOWN PR DONATIONS	0.00	23.94
T 852T	TEACHER CENTER	0.00	11,574.18
T 852TR	TRANSPORTATION	0.00	1,340.53
T 852V	VOCATIONAL EDUCATION	0.00	45,710.46
T 85A	DENTAL INS. EMPLOYEE SHARE	0.00	250,644.13
T 87A	NYS HEALTH INS EMPLOYEE SHARE	0.00	82,835.29
T Fund Totals:		574,549.40	574,549.40
TE 200A	CASH - CHASE CHECKING W/INTEREST	112,440.68	0.00
TE 522	EXPENDITURES	117.40	0.00
TE 599	APPROPRIATED FUND BALANCE	32,040.00	0.00
TE 909	FUND BALANCE, UNRESERVED	0.00	2,515.11
TE 92 ABBEYA	ABBEY ELEMENTARY ALUMNI SCHOLARSHIP	0.00	1,267.08
TE 92 DAHS DR	DAHS DRAGON SR PIONEER SCHOLARSHIP	0.00	38,500.00
TE 92 DESAI	KHUSHI DESAI SCHOLARSHIP	0.00	19.53
TE 92 DOWNES	PHILLIP DOWNES SCHOLARSHIP	0.00	1,369.00
TE 92 DR LACL	DR BRIAN LACLAIR-MEMORIAL SCHOLARSHIP	0.00	2,315.54
TE 92 GC - SA	DAVID A. SATTANINO JR SCHOLARSHIP	0.00	3.91
TE 92 JUSTIN	JUSTIN D. SMITH MEMORIAL SCHOLARSHIP	0.00	1,003.69
TE 92 KARPILO	MACARTHUR CLASS OF 1966	0.00	0.13
TE 92 KATZ-HA	Anne-Hanna memorial scholarship	0.00	500.00
TE 92 KLEINF	KLEIN FOUNDATION/DIV HS-VISUAL ARTS CA	0.00	10,043.15
TE 92 LAUREN	LAUREN HECHT MEMORIAL SCHOLARSHIP	0.00	1,037.14
TE 92 LAVNICK	DIV-HARRIET LAVNICK SCHOLARSHIP	0.00	500.00
TE 92 LIFETOC	LIFETOUCH DIV HS SCHOLARSHIP	0.00	52.75
TE 92 LINDAY	LINDA YEARSLEY ALUMNI SCHOLARSHIP	0.00	1,152.70
TE 92 M. PALE	M. PALERMO MEMORIAL SCHOLARSHIP	0.00	4,019.84
TE 92 NEIMAN	NEIMAN MARCUS GRP ASSOC GIVING	0.00	25.11
TE 92 PENDERG	STAR PENDERGRASS SCHOLARSHIP	0.00	3.51
TE 92 PLEINES	BRYAN PLEINES SCHOLARSHIP	0.00	3,515.62
TE 92 ROSENBE	PATRICK ROSENBERGER SCHOLARSHIP FUND	0.00	150.60
TE 92 STINNET	MICHAEL STINNETT SCHOLARSHIP	0.00	1,540.78
TE 92 SUMMER	Jenna Summer Division Avenue student scholarship	0.00	6,350.29
TE 92AA	CHARLES HORAK SCHOLARSHIP FUND	0.00	25.11
TE 92B	T. WIECZERAK MEM'L SCHOL FUND	0.00	592.94
TE 92BB	PATRICK J. MC DONALD JR. SCHOL FUND	0.00	5,827.61
TE 92C	ALISON SCIUBBA MEM'L FUND	0.00	5,169.70
TE 92D	DIANE CAPUTO MEM'L FUND	0.00	1,084.51
TE 92FF	DOUG ROBBINS SCHOLARSHIP FUND	0.00	60.87

Attachment: Trial Balance for the period July1, 2020 - May 31, 2020 (3872 : Business Office Reports)

Levittown UFSD

Trial Balance Report From 7/1/2019 - 5/31/2020



Account	Description	Debits	Credits
TE 92H	M. CURTAIN SCHOLARSHIP FUND	0.00	93.19
TE 92I	STACI GLASS SCHOLARSHIP FUND	0.00	12,781.55
TE 92L	EDITH M. STILLWAGGON SCHOLSHIP	0.00	506.09
TE 92MINHAS	Pritpaul Minhas Division Ave student scholarship	0.00	14.29
TE 92MM	RICHARD BAILEY MEMORIAL SCHOLARSHIP	0.00	50.20
TE 92NKOSTMAC	MAC HS NICHOLAS J. KOST MEMORIAL SCHOLARSHIP	0.00	500.00
TE 92P	JOHN MONTELEONE MEMORIAL	0.00	58.40
TE 92R	MONTELEONE EAGLE PROJECT FUND	0.00	86.64
TE 92S	CARIN FINK SCHOLARSHIP	0.00	35.51
TE 92SIMON	Div-Irvin Simon Photo Scholarship	0.00	50.07
TE 92SS	KATHLEEN CATALANO MEM SCHOLARSHIP	0.00	9,115.55
TE 92UU	DAVE PARKER MEMORIAL SCHOLARSHIP	0.00	402.24
TE 92Z	JIM AMEN SCHOLARSHIP FUND	0.00	100.74
TE 960	APPROPRIATIONS	0.00	32,040.00
TE 980	REVENUES	0.00	117.39
TE Fund Totals:		144,598.08	144,598.08
V 391	DUE FROM OTHER FUNDS	2,585,920.63	0.00
V 909	FUND BALANCE, UNRESERVED	0.00	2,585,920.63
V Fund Totals:		2,585,920.63	2,585,920.63
Grand Totals:		579,421,669.16	579,421,669.16

Attachment: Trial Balance for the period July1, 2020 - May 31, 2020 (3872 : Business Office Reports)

LEVITTOWN UNION FREE SCHOOL DISTRICT
 SUMMARY OF CASH RECEIPTS AND CASH DISBURSEMENTS
 FOR THE MONTH ENDED MAY 2020

	<u>TOTAL</u>	<u>GENERAL FUND</u>	<u>TRUST & AGENCY FUND</u>	<u>CAFETERIA FUND</u>	<u>FEDERAL AID FUND</u>	<u>CAPITAL FUND</u>
BEGINNING BALANCE	59,792,996	42,074,317	582,716	2,134,639	622,640	14,378,685
	<u>71,155,510</u>	<u>64,714,172</u>	<u>4,762,279</u>	<u>860</u>	<u>376,157</u>	<u>1,302,042</u>
TOTAL	130,948,506	106,788,489	5,344,995	2,135,499	998,797	15,680,726
LESS DISBURSEMENTS	<u>(40,052,941)</u>	<u>(31,482,689)</u>	<u>(4,662,608)</u>	<u>(25,466)</u>	<u>(778,191)</u>	<u>(3,103,986)</u>
ENDING BALANCE	90,895,565	75,305,800	682,387	2,110,032	220,606	12,576,740
	<u><u>90,895,565</u></u>	<u><u>75,305,800</u></u>	<u><u>682,387</u></u>	<u><u>2,110,032</u></u>	<u><u>220,606</u></u>	<u><u>12,576,740</u></u>
<u>CASH BALANCES: RATE:</u>						
MONEY MARKET SAVINGS	88,352,134	75,158,140.77			220,606	12,973,387
CHECKING ACC.	<u>2,543,431</u>	<u>147,658.78</u>	<u>682,387</u>	<u>2,110,032</u>	<u>-</u>	<u>(396,647)</u>
TOTAL CASH	90,895,565	75,305,800	682,387	2,110,032	220,606	12,576,740
	<u><u>90,895,565</u></u>	<u><u>75,305,800</u></u>	<u><u>682,387</u></u>	<u><u>2,110,032</u></u>	<u><u>220,606</u></u>	<u><u>12,576,740</u></u>

Treasurer of School District:  

Attachment: Treasurer's Report for the month ending May 2020 (3872 : Business Office Reports)

LEVITTOWN UNION FREE SCHOOL DISTRICT
SUMMARY OF CASH RECEIPTS
FOR THE MONTH OF MAY 2020

	TOTAL	GENERAL FUND	TRUST & AGENCY FUND	CAFETERIA FUND	FEDERAL AID FUND	CAPITAL		
						GENERAL FUND	From Capital Reserve	BOND ISSUE
PROPERTY TAXES	48,024,000	48,024,000						
SCHOOL TAX RELIEF REIMB	-	-						
STATE AID BASIC FORMULA	80,271	80,271						
STATE AID TEXTBOOK	-	-						
STATE AID BOCES	-	-						
OTHER STATE & FEDERAL AID	74,285	-		-	74,285			
TUITION - INDIVIDUALS	-	-						
DRIVER'S EDUCATION	-	-						
SUMMER MUSIC PROGRAM	-	-						
ADULT EDUCATION	-	-						
AFTER SCHOOL PROGRAM	-	-						
BEFORE SCHOOL PROGRAM	-	-						
SUMMER SCHOOL TUITION	-	-						
TUITION/OTHER DISTRICTS	114,526	114,526						
HEALTH SERVICES	-	-						
INTEREST INCOME	16,336	14,276	2		15		2,042	
RENTAL OF REAL PROPERTY	152,103	152,103						
MUSIC INSTRUMENT RENTAL	-	-						
DANCE PROGRAM	-	-						
OTHER REVENUES	170,096	50,959	119,137					
TRUST & AGENCY FUNDS	4,643,140		4,643,140					
SALE OF FOOD	860			860				
ACCTS RECEIVABLE-DIV ASBESTOS	-							
RESERVE FOR WORKER'S COMP.	-							
REFUNDS & OTHER INCOME	-							
CAPITAL PROJ.-BUDGET TRANSFER	-							
CAPITAL PROJ.-BUDGET TRANSFER	-							
CAPITAL PROJ.-PLAYGROUND REPLACE	-							
DUE TO/FROM OTHER FUNDS	300,025	-			300,025			
REIMBURSEMENT	3,018	1,186			1,832			
DUE FROM FED. & STATE GOVT.	-	-						
COLLECTION IN ADVANCE	-							
DEFERRED REVENUE	-	-						
NYS AID (DUE TO OTHER FUND)	74,285	74,285						
BOOK TRANSFR BETWEEN BANK ACCTS	17,502,566	16,202,566					1,300,000	
EXTRACLASSROOM ACTIVITIES	-							
TOTAL	71,155,510	64,714,172	4,762,279	860	376,157	-	1,302,042	-

Attachment: Treasurer's Report for the month ending May 2020 (3872 : Business Office Reports)

LEVITTOWN UNION FREE SCHOOL DISTRICT
 CUMULATIVE REVENUE REPORT FOR THE GENERAL FUND
 FOR THE 11 MONTH ENDED MAY 2020

	2019-2020 BUDGETED REVENUE	2019-2020 BUDGET ADJUSTMENTS	2019-2020 REVISED BUDGET	REVENUE RECEIVED TO DATE	UPDATED REVENUE ANTICIPATED	TOTAL REVENUE FOR YEAR
PROPERTY TAXES RECEIVABLE	141,721,798	-	141,721,798	111,526,881	30,194,917	141,721,798
STAR AID	-	-	-	21,264,408	(21,264,408)	-
STATE AID BASIC FORMULA	57,297,756	-	57,297,756	45,524,862	11,772,894	57,297,756
TEXTBOOK, LIBRARY, SOFTWARE AID	-	-	-	749,495	(749,495)	-
STATE AID BOCES	-	-	-	732,289	(732,289)	-
OTHER STATE & FEDERAL AID	100,000	-	100,000	87,366	12,634	100,000
TUITION - INDIVIDUALS-DAY SCHOOL	-	-	-	-	-	-
DRIVER EDUCATION TUITION	160,000	-	160,000	156,706	3,294	160,000
SUMMER MUSIC PROGRAM	-	-	-	6,451	(6,451)	-
ADULT EDUCATION	28,000	-	28,000	19,261	8,739	28,000
SUMMER SCHOOL TUITION	-	-	-	51,554	(51,554)	-
AFTER SCHOOL PROGRAM	725,000	-	725,000	537,312	187,688	725,000
BEFORE SCHOOL PROGRAM	425,000	-	425,000	302,058	122,942	425,000
TUITION/OTHER DISTRICTS	2,400,000	-	2,400,000	930,237	1,469,763	2,400,000
HEALTH SERVICES	-	-	-	-	-	-
INTEREST INCOME	350,000	-	350,000	405,229	(55,229)	350,000
RENTAL OF REAL PROPERTY	995,000	-	995,000	1,817,273	(822,273)	995,000
MUSIC INSTRUMENT RENTAL	-	-	-	93,502	(93,502)	-
OTHER REVENUES	2,484,254	-	2,484,254	2,049,361	434,893	2,484,254
REVERSAL OF RECEIVABLE	-	-	-	-	-	-
RESERVE BALANCE	-	-	-	-	-	-
FUND BALANCE	12,257,731	-	12,257,731	12,257,731	-	12,257,731
INTERFUND TRANSFER-OTHER FUNDS	3,409,100	-	3,409,100	3,409,100	-	3,409,100
TOTAL	222,353,639	-	222,353,639	201,921,075	20,432,564	222,353,639

Attachment: Treasurer's Report for the month ending May 2020 (3872 : Business Office Reports)

Levittown Union Free School District

Business Office

5.3.a

REQUEST FOR BUDGET TRANSFER

To: Board of Education
From: Dr. Christopher Dillon, Assistant Superintendent for Business
Cc: Dr. Tonie McDonald, Superintendent
Date: June 24, 2020
Subject: Budget Transfers over \$10,000 for BOE approval

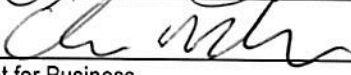
Please authorize the following transfers for the July 6, 2020 Board of Education Meeting:

No.	Code Description From	Code From	Amount	Code Description To	Code To
1	BOCES Operations Health & Safety	A1620.4900.00.0000	\$21,561.00	BOCES Business Office Svces	A1310.4900.00.0000
2	BOCES Special Ed Services	A2250.4900.00.0000	\$33,722.00	BOCES Vocational Ed Tuition	A2280.4900.00.0000
3	BOCES Health Services	A2830.4900.00.0000	\$37,142.00	BOCES Computer Instr Svces	A2630.4900.00.0000

Reason: To correctly allocate BOCES cost for the 2019-20 school year.

Requested by (print): Linda Dolecek

Requestor by (signature): 

REVIEWED BY: 
Assistant Superintendent for Business

Date: June 24, 2020

Date: 6/24/2020

REVIEWED BY: _____
Superintendent

Date: _____

REVIEWED BY: _____
Board of Education (President)

Date: _____

FOR BUSINESS OFFICE USE ONLY

COMPLETED BY: _____ BT#: _____ DATE RETURNED: _____

Attachment: Budget Transfer_6_24_2020 (3899 : Budget Transfer)



JOHN A. GRILLO
ARCHITECT, P.C.
 1213 MAIN STREET
 PORT JEFFERSON, NY 11777

TEL: (631) 476-2161

FAX: (631) 476-9846

June 8, 2020

Dr. Chris Dillon
 Assistant Superintendent for Business
 Levittown Public Schools
 150 Abbey Lane
 Levittown, NY 11756

RE: Levittown Public Schools
 2016/17 Capital Improvement Program and
 2017/18 Capital Improvement Program
 SED No.: 28-02-05-03-0-008-018 - Northside ES
SED No.: 28-02-05-03-0-008-019 - Northside ES
 SED No.: 28-02-05-03-0-013-016 - Gardiners ES
 Contract No. 2 - Plumbing Reconstruction
 Ambrosio & Company, Inc.

Dear Dr. Dillon:

Enclosed please find four (4) copies of Change Order No. 1, as respects the work of the referenced project. Please have all four (4) copies signed, including the SED required Change Order Certification (attached to the backs of the change orders), retain one (1) copy for your files and return the remainder, to our office, for processing.

If additional information is required, please don't hesitate to contact our office.

Very truly yours,

John M. Grillo
 Architect

JMG:kw

Ambrosio - CO 1 - ltr-2SD

Attachment: Change Order_Northside (3883 : Change Order - Northside Elementary School)

CHANGE ORDER

AIA DOCUMENT G701

OWNER
ARCHITECT
CONTRACTOR
FIELD
OTHER

SED No.: 28-02-05-03-0-008-019

Northside Elementary School

PROJECT: Levittown Public Schools
(name,address) 150 Abbey Lane
Levittown, NY 11756
CONTRACTOR: Ambrosio & Company, Inc.
(name,address) 2221 Fifth Avenue
Ronkonkoma, NY 11779

CHANGE ORDER NUMBER: 1
DATE: May 18, 2020
ARCHITECTS PROJECT NO.
CONTRACT DATE: 5/8/19
CONTRACT FOR: Contract 2 - Plumbing Reconstruction

The Contract is changed as follows:

The Contractor is directed to supply all labor, material and equipment required to complete the following:

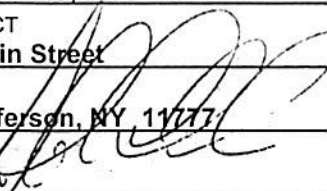
- 1. Increase size of AO Smith DSE-A Water Heater from 40 gallon to 50 gallon (cost difference between 2 heaters): Add: \$1,198.00
- 2. An Allowance, in the amount of \$15,000.00, was included in the Contract Documents for unforeseen conditions. The Allowance is being returned to the Owner. Deduct: \$15,000.00

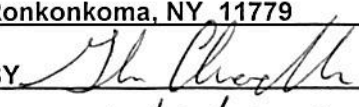
Total Deduct: \$13,802

Not valid until signed by the Owner, Architect and Contractor.

The original (Contract Sum) (Guaranteed-Maximum-Cost) was.....	\$230,000.00
Net change by previously authorized Change Orders.....	\$0.00
The (Contract Sum) (Guaranteed-Maximum-Cost) prior to this Change Order was.....	\$230,000.00
The (Contract Sum) (Guaranteed-Maximum-Cost) will be (increased) (decreased) (unchanged) by this Change Order in the amount of	\$13,802.00
The new (Contract Sum)(Guaranteed-Maximum-Cost) including this Change Order will be	\$216,198.00
The Contract Time will be (increased)(decreased)(unchanged) by	(0) days

The Date of Substantial Completion as of the date of this Change Order therefore is
NOTE: The summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

John A. Grillo, P.C.
ARCHITECT
1213 Main Street
Address
Port Jefferson, NY 11777
BY 
DATE 5/18/2020

Ambrosio & Company, Inc.
CONTRACTOR
2221 Fifth Avenue
Address
Ronkonkoma, NY 11779
BY 
DATE 6/2/2020

Levittown Public Schools
OWNER
150 Abbey Lane
Address
Levittown, NY 11756
BY _____
DATE _____

AIA CAUTION: You should sign an original AIA document which has this caution printed in red. An original assures that changes will not be obscured as may occur when documents are reproduced.

AIA DOCUMENT G701 CHANGE ORDER 1987 EDITION AIA 1987 THE AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVENUE, N.W WASHINGTON, D.C. 20006

Attachment: Change Order_Northside (3883 : Change Order - Northside Elementary School)



CHANGE ORDER CERTIFICATION

Must be attached to back of Change Order

FP-COC 09/02, rev 08/06,
rev. 04/10
Page One

THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK / Albany, NY 12234
Office of Facilities Planning, Room 1060 Education Building Annex
Tel. (518) 474-3906 Fax (518) 486-5918
www.emsc.nysed.gov/facplan/

Instructions: This CERTIFICATION is required for all change orders submitted to SED
Fill out all three parts completely.

Change Order Number:
1

Part One - General Information

Provide separate Change Orders for each Project Number

SED Project Number	2	8	0	2	0	5	0	3	0	0	0	8	0	1	9	←
	District BEDS Code						Building Identification Number					Project number				

District & Building Name Levittown PS - Northside Elementary School

Type of Project Reconstruction /Alteration Addition & Alteration New Building Other

Project Description Contract No. 2 - Plumbing Reconstruction

Architect / Engineer firm John A. Grillo, Architect PC 1213 Main Street, Port Jefferson
name address

Contact Person John M. Grillo, Architect 631-476-2161
name & title phone number & e-mail

Construction Manager firm _____
name address

Contact Person _____
name & title phone number & e-mail

District Contact Person Dr. Chris Dillon Asst. Supt. For Business 516-434-7007 cdillon@levittownschools.com
name & title phone number & e-mail

Part Two

Provide the following information for each individual item in the change order:
(Number each item if there is more than one and provide additional sheets as necessary.)

- A. Requested By (Who initiated the change request)
- B. Relationship to Project Scope (How is this change related to the original project scope)
- C. Basis of Need (Describe why the change is needed)
- D. Description of Work (Provide a detailed description of the work or services provided in the change order. Provide text, a drawing or both as necessary to demonstrate code compliance and the individual cost of each item.)

The Contractor is directed to supply all labor, material and equipment required to complete the following:

1. Increase size of AO Smith DSE-A Water Heater from 40 gallon to 50 gallon
(cost difference between 2 heaters): Add: \$1,198.00

2. An Allowance, in the amount of \$15,000.00, was included in the Contract Documents for unforeseen conditions. The Allowance is being returned to the Owner. Deduct: \$15,000.00

Total Deduct: \$13,802

Requested by: Architect/Owner
Relationship to Project Scope: See above
Basis of Need: Unforeseen condition
Description of Work: See above

Attachment: Change Order_Northside (3883 : Change Order - Northside Elementary School)

CHANGE ORDER CERTIFICATION

Part Three

1

Change order requirements:

- ✓ The scope of the change order must relate to the project scope previously approved.
- ✓ Dollar amounts applied from allowances toward costs associated with the changes must be provided.
- ✓ If the cost of this change order is not within the approved amount as currently established on the SA-4, please provide a Form FP-FI, Request for Revision of Financial Information, with documentation showing the additional authorization of funds.
- ✓ Each change order shall be signed by the president of the board of education, the architect/engineer, and the contractor.

2

Certification of the Superintendent of Schools (District Superintendent if a BOCES project)

The following statements are true and correct to the best of my knowledge and belief:

- The revised total cost is within the authorized appropriation for this project.
- Where any work of this change order requires a type or kind of work that is not included in the original contract documents, the school district's attorney has been contacted to assure conformance with the Opinion of the State Comptroller No. 60-505.

Date

Signature and printed name of the School Superintendent or District Superintendent if a BOCES project

3

Certification of the Architect or Engineer

The following statements are true and correct to the best of my knowledge and belief:

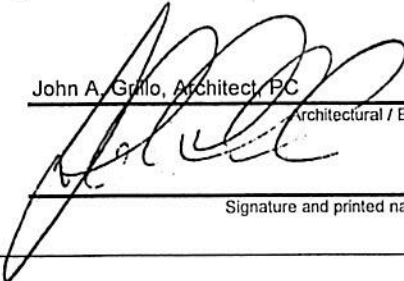
- Work required by this change order is in accordance with applicable sections of the approved contract documents.
- Any plan, sketch, or attachment referenced in this change order is included herein.
- Work required by this change order is in accordance with applicable provisions of the NYS Uniform Fire Prevention and Building Code, State Education Department's building standards, and NYS Department of Labor's Code Rule 56.
- Work required by this change order was designed by an architect or engineer who is currently licensed by the State of New York.
- Work required by this change order that involves asbestos-containing building material (ACBM) was designed by an architect or engineer who is currently licensed by the State of New York and who is appropriately certified as an asbestos designer by the NYS Department of Labor at the time he/she designed the asbestos-related project.

John A. Grillo, Architect, P.C.

Architectural / Engineering Firm Name

5/18/2020

Date



Signature and printed name of the Architect or Engineer

Attachment: Change Order_Northside (3883 : Change Order - Northside Elementary School)

Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education prior to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

Vendor Name: Agreement between BOCES and Levittown (Participating School Districts)

Date(s) of Service: 2020-2021 SCHOOL YEAR

Description of Services: Providing transportation for their respective students

Rate for Services:

Annual Estimate Cost at time of approval: \$

Prior Year Rate for Services:

Administrator Requesting: Chris Dillon

Is the contract signed by the other party: Yes No
Is the contract dated by the other party: Yes No
Are there any attachments? Yes No

Budget Code (on purchase order):

Purchase order #

Routing:

1. Department Administrator _____

2. Attorney Review _____

3. Business Office Review _____ (with initials)

4. Board of Education Meeting JULY 6, 2020

This cover sheet should be sent to the business office OR to the superintendent's office when a contract is sent over for approval

Attachment: Transportation Cooperative (3896 : Transportation Cooperative BOCES)



March 9, 2020

ADMINISTRATION

Dr. Robert R. Dillon
District Superintendent
 (516) 396-2202
 rdillon@nasboces.org

James R. Widmer
*Associate Superintendent
 for Business Services*
 (516) 396-2214
 jwidmer@nasboces.org

Dr. Roxanne Garcia France
*Associate Superintendent
 for Curriculum, Instruction
 and Educational Services*
 (516) 396-2219
 rfrance@nasboces.org

MEMBERS OF THE BOARD

Susan Bergtraum
President

Deborah Coates
Vice President

Michael Weinick
District Clerk

Fran N. Langsner
Vice District Clerk

TRUSTEES

Ronald Ellerbe

Martin R. Kaye

Robert "B.A." Schoen

Eric B. Schultz

Presidents of the Boards of Education and Superintendents:

As part of our ongoing efforts to create savings and efficiencies throughout our county, this year, we will once again be coordinating the efforts of our "Nassau County Consortium." This consortium was established to publish county-wide bids allowing school districts more flexibility to work cooperatively to provide their resident students' transportation to private, parochial and special education schools.

Our Nassau County Consortium Transportation Sub-committee has recently reconvened to formulate a timeline and the necessary steps districts need to take in order to participate in this ongoing initiative.

We have outlined these critical steps and their associated deadlines as follows:

- 1) Prior to April 29, 2020, your school Board must pass a resolution in public session expressing the desire to participate in this cooperative for transportation services and authorizing your school district's participation. (template resolution is attached.)
- 2) Sign the Inter-Municipal Cooperative Agreement which enables your district's participation in the county consortium bidding process (agreement is attached).
- 3) Once these items have been completed, the signed agreement along with either a certification or a copy of your Board's minutes accepting the resolution should be returned to Charles Carollo, at Nassau BOCES, via email at ccarollo@nasboces.org.

At a later date, upon completion of our bidding process and the award to the successful bidders, your school Board will also be asked to approve the county bids.

The county consortium will be bidding out-of-district transportation runs for the school calendar year 2020-21. As you may already be aware, the 21st Century Shared Services Grant ended on March 31, 2015. This grant provided the original funding of the transportation bid consultant from 2010 to 2014. For the services provided by this consultant during the last

GEORGE FARBER ADMINISTRATIVE CENTER

71 Clinton Road • P.O. Box 9195 • Garden City, New York 11530-9195

Fax: (516) 997-8742 • www.nassauboces.org

Attachment: Transportation Cooperative (3896 : Transportation Cooperative BOCES)

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Presidents of the Boards of Education and Superintendents
 Nassau County Transportation Consortium

Page 2

March 9, 2020

several years, the transportation sub-committee arranged to hire Public Finance Management (PFM) – through Nassau BOCES, for \$15,000.

The committee has once again proposed utilizing this same consultant for the 2020-21 cycle. The committee noted that the number of districts participating in past years has ranged from 22 to 30. The cost for participating districts this year will again be \$750 per district and that cost is BOCES-aidable.

Here are the important dates to remember for this year:

- 1) April 8, 2020 – Deadline for school district submission of requested student out-of-district transportation runs to county consortium. A template form will be provided in a subsequent email and once completed should be sent directly to Meredith Brett at Brettm@PFM.COM.
- 2) April 29, 2020 – Bids will be advertised.
- 3) May 13, 2020 – Bids will be opened.
- 4) June 4, 2020 – Nassau BOCES Board will award the successful bids.
- 5) Subsequent to June 4th, each local school board should adopt all approved bids within their designated area. *(This should be accomplished NO LATER THAN the local school Boards' August 2020 Board meeting).*

Due to the very tight timeline outlined, unfortunately, we have no flexibility to accept any late submissions received after these published deadlines.

Next Steps:

In preparation of the bid for the Nassau County consortium, a meeting has again been scheduled for transportation directors on **Monday, April 6th from 10 to 11:30 a.m. at the George Farber Administration Center, 71 Clinton Road, Garden City, NY 11590, in the Board Room.** The purpose of this meeting is to bring together representatives from districts that have their own fleets and districts that do not have their own fleets to discuss and coordinate possible shared service arrangements.

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Presidents of the Boards of Education and Superintendents
 Nassau County Transportation Consortium

Page 3

March 9, 2020

We cannot do this without your help and swift action. We thank you in advance for your consideration and help in this very important endeavor for school districts and taxpayers in Nassau County. As we have learned from prior experience in working with transportation cooperatives, we can save money by being creative and working together.

As in the past, please remember that bidding the same route in two different consortia is not permitted.

If you have specific questions, please feel free to email those questions to the chairperson of the sub-committee, Dr. William Johnson at drj@rvcschools.org or Charles Carollo at ccarollo@nasboces.org.

Sincerely,

Nassau County Transportation Consortium Sub-Committee:

Dr. William Johnson (Superintendent, Rockville Centre)
 Charles Carollo (Supervisor, Nassau BOCES)
 Robin Allen (Supervisor of Transportation, Port Washington)
 Maria Belfiore (Transportation Coordinator, Rockville Centre)
 William Gilberg (Supervisor of Transportation, Mineola)
 Mike Onufrey (Transportation Supervisor, Sewanhaka)
 James Popkin (Supervisor of Transportation, Great Neck)
 Lori-Ann Savino (Transportation Supervisor, Jericho)
 David Shoob (Supervisor of Transportation, Roslyn)
 Tom Volpe (Director of Transportation/Safety Officer,
 Bellmore-Merrick)

cc:cf

Enclosures

cc: Dr. Robert Dillon
 Mr. James Widmer
 Mr. Michael Perina
 Ms. Lisa Schwartz
 Ms. Meredith Brett
 Mr. Dean Kaplan

GEORGE FARBER ADMINISTRATIVE CENTER

71 Clinton Road • P.O. Box 9195 • Garden City, New York 11530-9195

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Attachment: Transportation Cooperative (3896 : Transportation Cooperative BOCES)

RESOLUTION OF BOARD OF EDUCATION

WHEREAS, a number of public school districts in Nassau County wish to jointly solicit proposals, together with the Nassau Board of Cooperative Educational Services (“BOCES”) for pupil transportation services for the 2020-21 school year (and any renewal period) in accordance with the applicable provisions of General Municipal Law;

WHEREAS, the public school districts and the BOCES have agreed to form a Cooperative (the “Cooperative”) for this purpose;

WHEREAS, the _____ School District is desirous of participating in the Cooperative for joint solicitation of proposals for pupil transportation services as authorized by General Municipal Law, Section 119-0 in accordance with the terms and conditions of the Inter-Municipal Cooperative Transportation Agreement attached hereto;

NOW THEREFORE BE IT RESOLVED, that the Board of Education authorizes the School District to participate in the Cooperative; and

BE IT FURTHER RESOLVED, that the Board of Education hereby approves the Inter-Municipal Cooperative Transportation Agreement (Recitals) attached hereto and authorizes the Board President to execute the Agreement on behalf of the Board of Education.

RAF: JW-02/20/19 IS:MAS

This Agreement made this __ day of _____, 2020 by, between and among the Nassau Board of Cooperative Educational Services ("BOCES") and the following school district: _____ (hereinafter collectively referred to as the "Participating School Districts and individually referred to as a "Participating School District").

RECITALS

WHEREAS, the Participating School Districts are required to provide transportation to their respective students;

WHEREAS, such pupil transportation is provided by each Participating School District at its individual cost and expense;

WHEREAS, the Participating School Districts, together with BOCES, have determined that it would be in their best financial interests to procure pupil transportation services on a cooperative basis;

WHEREAS, the Participating School Districts and BOCES desire to enter into an inter-municipal cooperative agreement pursuant to New York General Municipal Law ("GML") section 119-o for the purpose of seeking proposals for pupil transportation services on behalf of the Participating School Districts; and

WHEREAS, the Participating School Districts and BOCES are ready and willing to enter into an inter-municipal cooperation agreement for such purposes.

NOW THEREFORE, in consideration of the mutual covenants herein, the parties hereto agree as follows:

1. Pursuant to General Municipal Law section 119-o, each Participating School District and BOCES agrees to join together for the purpose of forming a Cooperative (hereinafter

referred to as the "Cooperative") for purposes of securing pupil transportation services in accordance with applicable law.

2. The Participating School Districts hereby authorize the Nassau BOCES to act as "Lead Participant" of the Cooperative for purposes of facilitating and coordinating: (1) the writing and preparation of the transportation specifications for pupil transportation services; (2) receipt of proposals; and (3) providing the place for the opening of sealed proposals.

3. The Participating School Districts and BOCES agree to cooperatively prepare, review and analyze the transportation specifications and proposal submissions received by the Cooperative for pupil transportation services.

4. Each Participating School District/BOCES shall separately advertise the bid/request for proposal in the official newspaper(s) of the School District. In the event that any Participating School District/BOCES shares the same official newspaper(s) with other Participating School District(s), they may collectively advertise in those official newspaper(s) in an effort to reduce the costs of advertising.

5. Each Participating School District/BOCES shall be responsible for awarding and extending the pupil transportation service contract(s) by resolution of its Board at a public meeting.

6. This Agreement shall commence on September 1, 2020 and terminate on June 30, 2021 and may be renewed annually upon the adoption of a resolution by the Board of each Participating School District and the BOCES.

7. The Agreement is to be approved and executed by all Participating School Districts and BOCES and submitted immediately upon execution with the required resolution attached hereto.

8. This Agreement may not be altered, changed, added to, deleted from or modified except through the mutual written consent of the parties.

9. This Agreement may be executed in counterparts, each of which shall be deemed an original, but which together shall constitute a single instrument.

10. The undersigned representatives of the Participating School Districts and BOCES hereby represent and warrant that they have the full legal rights, power and authority to enter into this Agreement on behalf of the respective school districts and bind the same with respect to the obligations and terms contained herein. This Agreement shall not become binding until approved by each Participating School District by resolution at a duly convened public meeting.

11. The undersigned agrees that any route submitted to the Nassau County Consortium will not be bid in any other consortium or bid on your own concurrently.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

Date: _____

By: _____
PRESIDENT, NASSAU BOARD OF
COOPERATIVE EDUCATIONAL
SERVICES

Date: _____

By: _____
PRESIDENT, BOARD OF EDUCATION
_____ SCHOOL DISTRICT

Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education prior to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

Vendor Name: NYU GROSSMAN SCHOOL OF MEDICINE ATHLECTIC TRAINER AGREEMENT

Date(s) of Service: JULY 1, 2020-JUNE 30, 2021

Description of Services: 2 part time trainers to attend school practices and sporting events to address emergency situations involving athletics

Rate for Services: \$ 60,000.00 10 equal monthly installments of \$ 6,000.00

Annual Estimate Cost at time of approval: \$

Prior Year Rate for Services:

Administrator Requesting: Chris Dillon

Is the contract signed by the other party: Yes No
Is the contract dated by the other party: Yes No
Are there any attachments? Yes No
Budget Code (on purchase order):
Purchase order #

Routing:

- 1. Department Administrator
2. Attorney Review
3. Business Office Review
4. Board of Education Meeting JULY 6, 2020

This cover sheet should be sent to the business office OR to the superintendent's office when a contract is sent over for approval

Attachment: Athletic Trainer_NYU (3894 : RFP for Athletic Trainer Services)

ATHLETIC TRAINER SERVICES AGREEMENT

THIS ATHLETIC TRAINER SERVICES AGREEMENT (the "Agreement") is made effective as of _____, 2020 ("Effective Date") by and between NYU Grossman School of Medicine, an administrative unit of New York University ("NYUGSOM"), having a principal address of 550 1ST Avenue, New York, New York 10016, and Levittown Public School District (the "District") having a principal address of 150 Abbey Lane, Levittown, New York 11756.

Recitals: The following recitals are hereby incorporated into this Agreement.

A. The District includes two (2) high schools (Division Avenue High School and MacArthur High School) which each maintain athletic programs. As further provided herein, the District believes that its students would receive great benefit from the presence of certified athletic trainers (each, a "Trainer") at athletic practices and sporting events of each of the two (2) above referenced high schools.

B. As part of its mission to improve the health and welfare of those in its service area, NYUGSOM recognizes a community need to make available qualified athletic trainers to (i) attend area school districts' student athletic practices and sporting events to address emergency situations involving athletic injuries and (ii) otherwise assist area school districts in providing educational services to their students and coaches in areas related care and prevention of sports injuries.

C. In furtherance of its community outreach and in furtherance of its mission to improve the health and welfare of those in its service area, NYUGSOM desires to provide benefit to the community by providing the part-time services of two (2) Trainers to the District in accordance with the terms and conditions contained herein.

D. NYUGSOM and the District agree that the arrangement hereunder applies to this 2020/2021 school year only (*i.e.*, a twelve (12) month period July 1, 2020 through June 30, 2021). Nothing herein shall obligate NYUGSOM to continue to provide any such services in the future.

NOW THEREFORE, in consideration of the mutual covenants contained herein and for other good and valuable consideration, the District and NYUGSOM agree as follows:

1. Services. NYUGSOM shall make two (2) Trainers available on a part-time basis to provide limited services at the District's two (2) high schools (*i.e.*, one (1) trainer shall be provided on a part-time basis to provide services on behalf of each of Division Avenue High School and MacArthur High School) and, as further provided herein. In accordance with the education and certification requirements under New York State Education laws and regulations, the Trainers' duties shall be limited as set forth on Schedule A.

2. Certification. The Trainers provided by NYUGSOM shall be certified under New York State law to perform athletic training and services and shall comply with New York State law in providing the services. The District recognizes and acknowledges that the services to be provided hereunder by the Trainers are limited to athletic training services and shall not include medical services. The Trainers provided hereunder shall be responsible for providing evidence of all required qualifications and certifications and shall undergo such background checks (including but not limited to appropriate finger printing clearance) as required by law to perform the services contemplated hereunder.

3. Supervising Physician. The District shall be responsible for (a) arranging for appropriate physician supervision reasonably satisfactory to NYUGSOM of the Trainers' services (as required by Athletic Trainer Agreement 2020-2021 Levittown 6.24.2020

law) throughout the District; (b) notifying NYUGSOM in writing of the chosen supervising physician (who need not be a member of NYUGSOM's medical staff); and (c) providing prompt written notice of any other physician (who must also be reasonably acceptable to NYUGSOM) who it may arrange to replace the original supervising physician. The District shall be responsible to ensure physician supervision of the Trainers providing services under this Agreement in compliance with applicable law. The District shall ensure that the supervising physician has at all times, adequate medical malpractice insurance in minimum amounts of \$1,000,000/\$3,000,000 with a New York admitted insurance carrier. Written proof of such insurance shall be provided to NYUGSOM for each supervising physician upon request.

4. Equipment, Supplies and Services. NYUGSOM will provide all necessary supplies and equipment or make arrangements at its expense to secure them for the services provided by the Trainers pursuant to this Agreement. The District agrees to provide the Trainers with safe and adequate space, as well as staff assistance as needed to fulfill Trainers' duties hereunder.

5. Hours. The services of each Trainer hereunder shall be on a part-time basis in the range of, in the aggregate, approximately twenty (20) to twenty five (25) hours per week beginning August and ending June of each contract year, with time off to be determined based upon the school calendar and the District's Athletic Director. One (1) of the two (2) Trainers provided hereunder is projected to provide services at Division Avenue High School from 2:30PM - 6:30PM Monday through Friday and as reasonably needed on Saturdays and evenings to cover games and scrimmages. One (1) of the two (2) Trainers provided hereunder is projected to provide services at MacArthur High School from 2:30PM - 6:30PM Monday through Friday and as reasonably needed on Saturdays and evenings to cover games and scrimmages. Schedule changes may be made by the District's Athletic Director upon receipt of the prior written consent of NYUGSOM.

6. Compensation. In consideration of the services of the Trainers and supplies provided by NYUGSOM under this Agreement, the District shall compensate NYUGSOM a total of Sixty Thousand Dollars (\$60,000) (the "Fee") (pro-rated for any portion of a school year), which Fee shall be paid by the District to NYUGSOM in ten (10) equal monthly installments of Six Thousand Dollars (\$6,000) payable on the last day of each month beginning on September 1, 2020; provided that such Fee shall be increased by three percent (3%) for each additional school year that this Agreement remains in effect beyond the 2020/2021 school year.

7. Term. Subject to ratification by the District's school board, this Agreement shall be effective as of the Effective Date and shall continue in effect through June 30, 2021, unless earlier terminated as provided for herein. Subject to ratification by the District's school board, this Agreement shall automatically renew for four (4) additional one (1) year terms unless either party provides written notice of non-renewal within thirty (30) days of the end of the then current term. In the event that the District's school board elects not to ratify such renewal, the District shall promptly notify NYUGSOM in writing and the Agreement shall not automatically renew for an additional term but, rather, shall expire at the end of the then current term.

8. Termination. This Agreement may be terminated at any time by a party upon sixty (60) days' prior written notice to the other party. Either party may terminate this Agreement upon fifteen (15) days' prior written notice in the event the other party materially defaults in the performance of any

of its obligations under this Agreement and the default is not cured to the reasonable satisfaction of the non-defaulting party within such time period.

9. Insurance.

a) NYUGSOM. At all times during the term of this Agreement, NYUGSOM shall maintain professional liability insurance, with respect to the Trainers providing services hereunder, in the minimum amounts of \$1,000,000 per occurrence and \$3,000,000 in the annual aggregate.

b) District. At all times during the term of the Agreement the District shall maintain general liability insurance covering personal and bodily injury and broad form property damage liability in the minimum amounts of \$1,000,000 per occurrence and \$3,000,000 in the annual aggregate and will furnish a certificate of insurance to the NYUGSOM's Director of Insurance at One Park Avenue, 4th Floor, New York, NY 10016, evidencing such coverage on an annual basis.

c) NYUGSOM shall provide the District with written evidence of its compliance with this Section, as reasonably requested.

10. Independent Contractors. It is expressly understood between the parties that NYUGSOM and the District are independent contractors and the Trainers are not employees of the District. It is expressly understood that NYUGSOM, not the District, shall be responsible for compensating the Trainers including with respect to any vacation pay, sick leave, retirement benefits, Social Security, worker's compensation, disability or unemployment insurance benefits, or other employee benefits as applicable. It is recognized by the District and NYUGSOM that NYUGSOM has authority to perform services only as expressly set forth in this Agreement, and neither party has authority to act for, or on behalf of, the other party, or to bind the other party to any agreement or in any other manner except as provided in this Agreement, unless such authority is expressly given in writing.

11. Indemnification. To the fullest extent permitted by law, NYUGSOM indemnifies and will defend (with counsel selected by the District and reasonably approved by NYUGSOM) and hold harmless the District, its employees, agents, representatives and members of the Board of Education, from any and all liabilities, losses, costs, damages, and expenses (including, but not limited to, reasonable attorney's fees and disbursements) arising from any claims, disputes, or causes of action of whatever nature to the extent incurred as a direct result of any act or omission of NYUGSOM, its representatives and/or employees in connection with the obligations of NYUGSOM hereunder.

To the fullest extent permitted by law, the District indemnifies and will defend (with counsel selected by NYUGSOM and reasonably approved by the District) and hold harmless NYUGSOM, its employees, agents, representatives and members of NYUGSOM's Board of Trustees, from any and all liabilities, losses, costs, damages, and expenses (including, but not limited to, reasonable attorney's fees and disbursements) arising from any claims, disputes, or causes of action of whatever nature to the extent incurred as a direct result of any act or omission of the District, its representatives and/or employees in connection with the obligations of the District hereunder.

In the event that any legal proceeding is instituted or that any claim or demand with respect to the foregoing is asserted by any person in respect of which indemnification may be sought from a party hereto under the provisions of this Paragraph 11, the party seeking indemnification will promptly notify the other party of such suit, claim or demand, and give such other party an opportunity to defend same and settle same without any cost to the party seeking indemnification, and will extend reasonable
Athletic Trainer Agreement 2020-2021 Levittown 6.24.2020

cooperation to the indemnifying party in connection with such defense, which will be at the expense of the indemnifying party. In the event that the indemnifying fails to defend the same within thirty (30) days of receipt of notice, the indemnified party will be entitled to assume the defense thereof, and the indemnifying will be liable to repay the indemnified party for all its expenses reasonably incurred in connection with said defense (including reasonable attorney's fees, disbursements, expert witness fees and settlement payments).

All of the provisions of this Paragraph 11 will survive the expiration or sooner termination of this Agreement.

12. Medical Referrals. Nothing herein shall require or encourage the District or any of its employees, agents, parents or students to make any referrals to NYUGSOM or its affiliated providers for any kind of medical or other services.

13. Confidentiality. Any student records of the District which NYUGSOM and Trainers may have access to by virtue of this Agreement are confidential records and shall not be disclosed to any third party without the prior written approval of the District, except as may be required by law or by the New York State Department of Health.

14. Waiver. No term or provision of this Agreement shall be deemed waived and no breach excused unless such waiver or excusal shall be in writing and signed by the party claimed to have waived or excused. Any consent by any party to, or waiver of, breach by the other, whether expressed or implied, shall not constitute a consent to, waiver of, or excuse for, any other different or subsequent breach.

15. Notice. All notices hereunder shall be in writing and shall be deemed sufficient if delivered personally or mailed by certified mail, return receipt requested to the District or NYUGSOM at the following address:

For NYUGSOM: NYU Grossman School of Medicine
One Park Avenue, 10th Floor
New York, NY 10016
Attention: Andrew T. Rubin
Senior Vice President, Clinical Affairs and Ambulatory Care
NYU Langone Health

For District: Levittown Public School District
150 Abbey Lane
Levittown, New York 11756
Attention: Dr. Christopher Dillon
Assistant Superintendent

16. Choice of Law. This Agreement shall be governed by and construed in accordance with the laws of the State of New York, exclusive of conflict of law principles.

17. Force Majeure. No party shall be liable for delays in performing or any failure to perform any of the terms of this Agreement caused by the effects of fire, strike, war (declared or undeclared), insurrection, government restriction or prohibition, force majeure or other causes reasonably beyond its

Athletic Trainer Agreement 2020-2021 Levittown 6.24.2020

control and without its fault, but the party failing to perform shall use all reasonable efforts to resume performance of this Agreement as soon as feasible.

18. Assignment. Neither party may assign or transfer its rights or obligations under this Agreement to any person, firm or corporation, unless prior approval of such action is obtained from the other party, unless to a successor or affiliate entity.

19. Entire Agreement. This Agreement constitutes the entire Agreement between the parties hereto and may be modified only by a written instrument agreed to and executed by both parties. This Agreement may be executed in counterparts and each such counterpart, when taken together, shall constitute a single and binding agreement.

20. Amendment. This Agreement may only be extended, renewed or otherwise amended by the mutual written consent of parties hereto.

IN WITNESS WHEREOF, the parties hereto have affixed their signatures and executed this Agreement as of the Effective Date.

NYU GROSSMAN SCHOOL OF MEDICINE

LEVITTOWN PUBLIC SCHOOL DISTRICT

By: ATM

By: _____

Name: Andrew T. Rubin
Title: Senior Vice President, Clinical Affairs and
Ambulatory Care NYU Langone Health
Date: June 29, 2020

Name: _____
Title: _____
Date: _____

Attachment: Athletic Trainer_NYU (3894 : RFP for Athletic Trainer Services)

Schedule A

The Trainers' duties shall be limited to the duties expressly authorized by applicable law (including related regulations). Subject to the foregoing, and under the supervision of a physician, the Trainers will:

1. provide advice to athletes, parents and coaching staff in injury prevention, conditioning programs and flexibility training and assist in the preparation, selection and fitting of protective equipment and pre-injury screening;
2. advise on design and implementation of conditioning and fitness programs for athletes pursuant to physician orders/supervision as necessary in accordance with applicable law;
3. subject to attendance by the athletes during scheduled times and cooperation of the athletes and their parents, monitor athletic injuries and coordinate training, follow-up and evaluation programs.
4. assist the District in the development and implementation of its concussion management program.
5. perform the initial on-field injury assessment of acute injuries that occur during a game or practice; and
6. provide First Aid and triage in connection with athletes' injuries.
7. establish daily hours of operation of the athletic training facility and a protocol for student athletes to follow.
8. maintain high quality medical records of athletic injuries, daily athletic training room visits and incident reports.
9. establish a working relationship with the Chief Medical Office of the District and community physicians.
10. facilitate communication between parents, coaches, physicians and school nurses involved in the health and safety of student athletes. In the absence of physician and to the extent permitted by applicable law, final determination of a student athlete's participation status will be made by the Trainer.
11. provide reporting to the District's athletic director and coaches, including recommendations to improve present practices and protocols in conjunction with the Chief Medical Officer of the District as part of improving the overall safety and well-being of student athletes.
12. supervise athletic training room operations inclusive of supply requisition, storage, supplies and equipment, and budgeting.
13. maintenance of adequate supplies of expendable and non-expendable items needed for continuous operation of the sports medicine program.
14. coordinate distribution and restocking of athletic teams' first aid kits.

Athletic Trainer Agreement 2020-2021 Levittown 6.24.2020

15. comply with any and all policies regarding health care delivery as indicated by the applicable regulation.
16. assist in the development of preventative and educational programs in the following areas: concussions, ACL injuries, overuse injuries, nutrition and other current sports medicine topics. Assist in the design and implementation of weight training and cardiovascular programs for student athletes.
17. attend preseason coaches meetings for each season for the purpose of keeping coaches apprised of information regarding sports medicine topics (including emergency action plans).

Notwithstanding anything herein to the contrary, Trainers shall not provide recommendations or services outside the scope of his or her license (e.g., neurologic or spinal cord injuries).



LEVITTOWN PUBLIC SCHOOLS

**Bonnie Pampinella
Purchasing Agent
150 Abbey Lane
Levittown, NY 11756**



Memorandum

TO: Dr. Christopher Dillon, Assistant Superintendent for Business and Finance
FROM: Bonnie Pampinella, Purchasing Agent
DATE: June 25, 2019
SUBJECT: RFP# LPS-17-011 School Bus Transportation – Request for Renewal – Ext #2

Request for Contract Extension #2: letter of intent to renew was issued to the currently contracted service provider awarded under RFP# LPS-17-011 School Bus Transportation requesting an update on availability to provide school bus transportation services for athletics, field trips, and District sponsored activities as per the needs of the District for the 2020-2021 school year.

Recommendation: Based on the vendor’s intent to renew and having providing satisfactory service to the District as per Dajuana Reeves-Alston, Supervisor of Transportation, recommendation to extend the previously awarded contract under RFP# LPS-17-011 School Bus Transportation to WE Transport at the same conditions and prices as previously awarded for the 2020-2021 school year.

Best Regards,

Bonnie Pampinella

Attachment: RFP# LPS-17-011 School Bus Transportation Request for Renewal Ext #2 (3890) : RFP for Bus Transportation (Athletics, Field



LEVITTOWN PUBLIC SCHOOLS

Bonnie Pampinella
Purchasing Agent
150 Abbey Lane
Levittown, NY 11756



Memorandum

TO: Dr. Christopher Dillon, Assistant Superintendent for Business and Finance
FROM: Bonnie Pampinella, Purchasing Agent
DATE: June 25, 2019
SUBJECT: Bid #LPS-19-005 School Bus & Vehicle Outside Repairs & Service
Request for Renewal – Ext #1

Request for Contract Extension #1: letters of intent to renew were issued to the 10 contracted service providers awarded under Bid #LPS-19-005 School Bus & Vehicle Outside Repairs & Service requesting an update on availability to provide repairs and services for the cooperative and piggybacking entities as needed for the 2020-2021 school year.

Recommendation: Based on each vendor's intent to renew and having provided satisfactory service to the District as per Dajuana Reeves-Alston, Supervisor of Transportation, recommendation to extend the previously awarded contracts to each of the previously awarded primary, secondary, and tertiary bidders for each category in the attached at the same conditions and prices as previously awarded under BID # Bid #LPS-19-005 School Bus & Vehicle Outside Repairs & Service for the 2020-2021 school year.

Best Regards,
Bonnie Pampinella

Attachment: BID # LPS-19-005 Request for Renewal Ext #1 (3889 : Bid #LPS 19-005 Ext. 1 School Bus Vehicle Outside Repairs & Service)

#	CATEGORY - SCHOOL BUS / VEHICLE OUTSIDE SERVICE & REPAIRS	1	2	3
		VENDOR BLUE (RANK 1)	VENDOR RED (RANK 2)	VENDOR GREEN (RANK 3)
1	Air Conditioning Service / Repair / Replace	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	All Points Upholstery and Supplies
	Light Truck:	County Truck and Auto Service	JJ Miles	All Points Upholstery and Supplies
	Heavy Truck:	County Truck and Auto Service	JJ Miles	All Points Upholstery and Supplies
	Bus:	County Truck and Auto Service	JJ Miles	All Points Upholstery and Supplies
2	Air Filter Replace	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
3	Alignments & Balancing	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	X
4	Alternator Repair / Replace	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	X
5	Battery Diagnostic / Replace	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
6	Belts & Hoses	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus M

Attachment: BID # LPS-19-005_OUTSIDE REPAIRS SERVICE_Breakdown by Category (3889 : Bid #LPS 19-005 Ext. 1 School Bus Vehicle

7	Brakes	Primary	Secondary	Tertiary
		Car: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
		Van: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
		Light Truck: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
		Heavy Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
		Bus: County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
8	Carburetor Repair	Primary	Secondary	Tertiary
		Car: County Truck and Auto Service	JJ Miles	X
		Van: County Truck and Auto Service	JJ Miles	X
		Light Truck: County Truck and Auto Service	JJ Miles	X
		Heavy Truck: County Truck and Auto Service	JJ Miles	X
		Bus: County Truck and Auto Service	JJ Miles	X
9	Custom Welding / Fabrication	Primary	Secondary	Tertiary
		Car: County Truck and Auto Service	JJ Miles	X
		Van: County Truck and Auto Service	JJ Miles	X
		Light Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
		Heavy Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
		Bus: Nesco Bus Maintenance	County Truck and Auto Service	JJ Miles
10	Diagnostics and Repair	Primary	Secondary	Tertiary
		Car: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
		Van: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
		Light Truck: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
		Heavy Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
		Bus: County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
11	Doors	Primary	Secondary	Tertiary
		Car: County Truck and Auto Service	JJ Miles	X
		Van: County Truck and Auto Service	JJ Miles	X
		Light Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
		Heavy Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
		Bus: County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
12	Drivelines	Primary	Secondary	Tertiary
		Car: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
		Van: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
		Light Truck: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
		Heavy Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
		Bus: County Truck and Auto Service	JJ Miles	

Attachment: BID # LPS-19-005_OUTSIDE REPAIRS SERVICE Breakdown by Category (3889 : Bid #LPS 19-005 Ext. 1 School Bus Vehicle

13	Fluids	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	X
14	Fuel Systems	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	X
15	Electrical Systems	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
16	Electronic Control Module (ECU) & Key Reprogramming	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
17	Engines	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	X
18	Exhausts	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus M

Attachment: BID # LPS-19-005_OUTSIDE REPAIRS SERVICE_Breakdown by Category (3889 : Bid #LPS 19-005 Ext. 1 School Bus Vehicle

19	Filters	Primary	Secondary	Tertiary
	Car: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Van: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Light Truck: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Heavy Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales	
	Bus: County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance	
20	Fuel Injection Pump Repairs / Rebuild / Replace	Primary	Secondary	Tertiary
	Car: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Van: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Light Truck: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Heavy Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales	
	Bus: County Truck and Auto Service	JJ Miles	X	
21	Heating & Coolant Systems	Primary	Secondary	Tertiary
	Car: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Van: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Light Truck: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Heavy Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales	
	Bus: County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance	
22	Hoses	Primary	Secondary	Tertiary
	Car: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Van: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Light Truck: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Heavy Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales	
	Bus: County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance	
23	Ignitions	Primary	Secondary	Tertiary
	Car: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Van: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Light Truck: County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln	
	Heavy Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales	
	Bus: County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance	
24	Jump Starts	Primary	Secondary	Tertiary
	Car: County Truck and Auto Service	JJ Miles	X	
	Van: County Truck and Auto Service	JJ Miles	X	
	Light Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales	
	Heavy Truck: County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales	
	Bus: County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance	

Attachment: BID # LPS-19-005_OUTSIDE REPAIRS SERVICE_Breakdown by Category (3889 : Bid #LPS 19-005 Ext. 1 School Bus Vehicle

25	Lift Repairs - Above Ground	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	X
	Van:	County Truck and Auto Service	JJ Miles	X
	Light Truck:	County Truck and Auto Service	JJ Miles	X
	Heavy Truck:	County Truck and Auto Service	JJ Miles	X
	Bus:	County Truck and Auto Service	JJ Miles	X
26	Lift Repairs - In-Ground	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	X
	Van:	County Truck and Auto Service	JJ Miles	X
	Light Truck:	County Truck and Auto Service	JJ Miles	X
	Heavy Truck:	County Truck and Auto Service	JJ Miles	X
	Bus:	County Truck and Auto Service	JJ Miles	X
27	Lights	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	X
	Van:	County Truck and Auto Service	JJ Miles	All Points Upholstery and Supplies
	Light Truck:	County Truck and Auto Service	JJ Miles	All Points Upholstery and Supplies
	Heavy Truck:	County Truck and Auto Service	JJ Miles	All Points Upholstery and Supplies
	Bus:	County Truck and Auto Service	JJ Miles	All Points Upholstery and Supplies
28	Lockout Services	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	X
	Van:	County Truck and Auto Service	JJ Miles	X
	Light Truck:	County Truck and Auto Service	JJ Miles	X
	Heavy Truck:	County Truck and Auto Service	JJ Miles	X
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
29	Major Body Repairs	Primary	Secondary	Tertiary
	Car:	Islandwide Auto/Truck Collision	County Truck and Auto Service	X
	Van:	Islandwide Auto/Truck Collision	County Truck and Auto Service	X
	Light Truck:	Islandwide Auto/Truck Collision	County Truck and Auto Service	X
	Heavy Truck:	Islandwide Auto/Truck Collision	County Truck and Auto Service	X
	Bus:	Islandwide Auto/Truck Collision	County Truck and Auto Service	Nesco Bus Maintenance
30	Major Spring Repairs	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	X
	Van:	County Truck and Auto Service	JJ Miles	Hub Spring and Fleet Service
	Light Truck:	County Truck and Auto Service	JJ Miles	Hub Spring and Fleet Service
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Hub Spring and Fleet Service
	Bus:	County Truck and Auto Service	JJ Miles	Hub Spring and Fleet Service

Attachment: BID # LPS-19-005_OUTSIDE REPAIRS SERVICE Breakdown by Category (3889 : Bid #LPS 19-005 Ext. 1 School Bus Vehicle

31	Mirrors	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
32	Mufflers & Exhausts	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	X
	Bus:	County Truck and Auto Service	JJ Miles	X
33	Non-Routine Maintenance	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	X
	Van:	County Truck and Auto Service	JJ Miles	X
	Light Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
34	Radiator Flush / Repair / Replace	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	X
35	Routine Maintenance	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
36	Sensors	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus M

Attachment: BID # LPS-19-005_OUTSIDE REPAIRS SERVICE_Breakdown by Category (3889 : Bid #LPS 19-005 Ext. 1 School Bus Vehicle

37	Shocks & Struts	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
38	Steering & Suspension	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hub Spring and Fleet Service
	Light Truck:	County Truck and Auto Service	JJ Miles	Hub Spring and Fleet Service
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Hub Spring and Fleet Service
	Bus:	County Truck and Auto Service	JJ Miles	Hub Spring and Fleet Service
39	Switches	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
40	Tire Repair, Remove, Replace, Balance, Rotation	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	X
	Bus:	County Truck and Auto Service	JJ Miles	X
41	Towing	Primary	Secondary	Tertiary
	Flat Rate Bus:	Gemma's Towing Service	County Truck and Auto Service	X
	Flat Rate Car:	Gemma's Towing Service	County Truck and Auto Service	X
	Flat Rate Truck:	Gemma's Towing Service	County Truck and Auto Service	X
	Flat Rate Van:	Gemma's Towing Service	County Truck and Auto Service	X
	Towing charge - per mile (0-15 miles):	County Truck and Auto Service	Gemma's Towing Service	X
	Towing charge - per mile (15 miles or more):	County Truck and Auto Service	Gemma's Towing Service	X
42	Transmission Service / Repair / Rebuild	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	Better Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	Better Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	Better Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	Better Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	Better Miles	

Attachment: BID # LPS-19-005_OUTSIDE REPAIRS SERVICE_Breakdown by Category (3889 : Bid #LPS 19-005 Ext. 1 School Bus Vehicle

43	Tune-Up	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
44	Windows	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	X	X
	Van:	County Truck and Auto Service	X	X
	Light Truck:	County Truck and Auto Service	Gabrielli Truck Sales	X
	Heavy Truck:	County Truck and Auto Service	Gabrielli Truck Sales	X
	Bus:	County Truck and Auto Service	Nesco Bus Maintenance	X
45	Windshield Repairs	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	X	X
	Van:	County Truck and Auto Service	X	X
	Light Truck:	County Truck and Auto Service	Gabrielli Truck Sales	X
	Heavy Truck:	County Truck and Auto Service	Gabrielli Truck Sales	X
	Bus:	County Truck and Auto Service	X	X
46	Wiper Systems	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Van:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Light Truck:	County Truck and Auto Service	JJ Miles	Hempstead Ford Lincoln
	Heavy Truck:	County Truck and Auto Service	JJ Miles	Gabrielli Truck Sales
	Bus:	County Truck and Auto Service	JJ Miles	Nesco Bus Maintenance
47	Yearly DOT Lift Inspection - Above Ground	Primary	Secondary	Tertiary
	Car:	X	X	X
	Van:	X	X	X
	Light Truck:	X	X	X
	Heavy Truck:	X	X	X
	Bus:	X	X	X
48	Yearly DOT Lift Inspection - In-Ground	Primary	Secondary	Tertiary
	Car:	X	X	X
	Van:	X	X	X
	Light Truck:	X	X	X
	Heavy Truck:	X	X	X
	Bus:	X	X	X

Attachment: BID # LPS-19-005_OUTSIDE REPAIRS SERVICE_Breakdown by Category (3889 : Bid #LPS 19-005 Ext. 1 School Bus Vehicle

49	Other Repairs not Listed	Primary	Secondary	Tertiary
	Car:	County Truck and Auto Service	JJ Miles	X
	Van:	County Truck and Auto Service	All Points Upholstery and Supplies	JJ Miles
	Light Truck:	County Truck and Auto Service	All Points Upholstery and Supplies	JJ Miles
	Heavy Truck:	County Truck and Auto Service	All Points Upholstery and Supplies	JJ Miles
	Bus:	County Truck and Auto Service	All Points Upholstery and Supplies	JJ Miles

Attachment: BID # LPS-19-005_OUTSIDE REPAIRS SERVICE_Breakdown by Category (3889 : Bid #LPS 19-005 Ext. 1 School Bus Vehicle

Levittown Public Schools
 BID # LPS-19-004
 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

CATEGORY	Newins Bay Shore Ford	Dartco Transmission Sales and Service, Inc.	Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
1	Aftermarket Bus Parts:		Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
2	Aftermarket Car Parts:				All Points Bus Upholstery and Supplies, Inc.
3	Aftermarket Truck/Van Parts:		Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
4	Air Conditioning System & Parts:	Newins Bay Shore Ford	Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
5	Alternators, Carburetors, & Starters, (NEW) :	Newins Bay Shore Ford	Brake Service, Inc.	Gabrielli Truck Sales	
6	Alternators, Carburetors, & Starters (REBUILT):	Newins Bay Shore Ford	Brake Service, Inc.	Gabrielli Truck Sales	
7	Axles, Suspension, Springs, Shocks, Struts & Steering Parts:	Newins Bay Shore Ford	Brake Service, Inc.	Gabrielli Truck Sales	
8	Batteries & Accessories:		Brake Service, Inc.	Gabrielli Truck Sales	
9	Belts & Hoses:		Brake Service, Inc.	Gabrielli Truck Sales	
10	Body Parts (Bus):	Newins Bay Shore Ford	Brake Service, Inc.		All Points Bus Upholstery and Supplies, Inc.
11	Body Parts (Cars):	Newins Bay Shore Ford			
12	Body Parts (Truck/Van):	Newins Bay Shore Ford		Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
13	Brake Block for Buses:		Brake Service, Inc.		
14	Brake Shoes & Linings:	Newins Bay Shore Ford	Brake Service, Inc.	Gabrielli Truck Sales	
15	Brake Parts (NEW):	Newins Bay Shore Ford	Brake Service, Inc.	Gabrielli Truck Sales	
16	Brake Parts (REMANUFACTURED):		Brake Service, Inc.	Gabrielli Truck Sales	
17	Brass Fittings:		Brake Service, Inc.	Gabrielli Truck Sales	
18	Chassis Parts:	Newins Bay Shore Ford	Brake Service, Inc.	Gabrielli Truck Sales	
19	Cooling System Parts:	Newins Bay Shore Ford	Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
20	Diagnostics:		Brake Service, Inc.		
21	Diesel Engine Parts:	Newins Bay Shore Ford		Gabrielli Truck Sales	
22	Diesel Particulate Filter Cleaner:				
23	Diesel Particulate Filter Cleaning Services:				
24	Drive Train Components:	Newins Bay Shore Ford	Brake Service, Inc.	Gabrielli Truck Sales	
25	Electrical Parts, Components & Accessories (Not Lighting):	Newins Bay Shore Ford	Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
26	Engines NEW (Bus):	Newins Bay Shore Ford		Gabrielli Truck Sales	
27	Engines NEW (Car):	Newins Bay Shore Ford			
28	Engines NEW (Truck/Van):	Newins Bay Shore Ford		Gabrielli Truck Sales	

Attachment: BID#LPS-19-004_RECOMMENDATION TO AWARD (3888 : BID #LPS 19-004 Ext. 1 School

Levittown Public Schools
 BID # LPS-19-004
 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

#	CATEGORY	Bus Parts Warehouse	Paramount Tool	Island Auto Electric, Inc	Truck King	Unity School Bus Part
1	Aftermarket Bus Parts:	Bus Parts Warehouse				Unity School Bus Parts
2	Aftermarket Car Parts:					
3	Aftermarket Truck/Van Parts:					
4	Air Conditioning System & Parts:	Bus Parts Warehouse				
5	Alternators, Carburetors, & Starters, (NEW) :			Island Auto Electric, Inc		
6	Alternators, Carburetors, & Starters (REBUILT):			Island Auto Electric, Inc	Truck King	
7	Axles, Suspension, Springs, Shocks, Struts & Steering Parts:				Truck King	
8	Batteries & Accessories:		Paramount Tool	Island Auto Electric, Inc		
9	Belts & Hoses:					
10	Body Parts (Bus):	Bus Parts Warehouse			Truck King	Unity School Bus Parts
11	Body Parts (Cars):					
12	Body Parts (Truck/Van):					
13	Brake Block for Buses:					
14	Brake Shoes & Linings:				Truck King	
15	Brake Parts (NEW):				Truck King	
16	Brake Parts (REMANUFACTURED):				Truck King	
17	Brass Fittings:	Bus Parts Warehouse				
18	Chassis Parts:	Bus Parts Warehouse			Truck King	
19	Cooling System Parts:	Bus Parts Warehouse			Truck King	Unity School Bus Parts
20	Diagnostics:		Paramount Tool			
21	Diesel Engine Parts:				Truck King	
22	Diesel Particulate Filter Cleaner:					
23	Diesel Particulate Filter Cleaning Services:					
24	Drive Train Components:				Truck King	
25	Electrical Parts, Components & Accessories (Not Lighting):	Bus Parts Warehouse		Island Auto Electric, Inc		Unity School Bus Parts
26	Engines NEW (Bus):					
27	Engines NEW (Car):					
28	Engines NEW (Truck/Van):					

Attachment: BID#LPS-19-004_RECOMMENDATION TO AWARD (3888 : BID #LPS 19-004 Ext. 1 School

Levittown Public Schools
 BID # LPS-19-004
 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

	CATEGORY	Suffolk County Communications	Cap Auto of Glen Cove Inc.	Wurth USA	Better Miles, Inc.	Mondial Automotive
1	Aftermarket Bus Parts:		Cap Auto of Glen Cove Inc.			
2	Aftermarket Car Parts:		Cap Auto of Glen Cove Inc.			
3	Aftermarket Truck/Van Parts:		Cap Auto of Glen Cove Inc.			
4	Air Conditioning System & Parts:		Cap Auto of Glen Cove Inc.			Mondial Automotive
5	Alternators, Carburetors, & Starters, (NEW) :		Cap Auto of Glen Cove Inc.			Mondial Automotive
6	Alternators, Carburetors, & Starters (REBUILT):		Cap Auto of Glen Cove Inc.			Mondial Automotive
7	Axles, Suspension, Springs, Shocks, Struts & Steering Parts:		Cap Auto of Glen Cove Inc.			
8	Batteries & Accessories:		Cap Auto of Glen Cove Inc.			Mondial Automotive
9	Belts & Hoses:		Cap Auto of Glen Cove Inc.			
10	Body Parts (Bus):					
11	Body Parts (Cars):		Cap Auto of Glen Cove Inc.			
12	Body Parts (Truck/Van):		Cap Auto of Glen Cove Inc.			
13	Brake Block for Buses:		Cap Auto of Glen Cove Inc.			
14	Brake Shoes & Linings:		Cap Auto of Glen Cove Inc.			
15	Brake Parts (NEW):		Cap Auto of Glen Cove Inc.			
16	Brake Parts (REMANUFACTURED):		Cap Auto of Glen Cove Inc.			
17	Brass Fittings:			Wurth USA		
18	Chassis Parts:		Cap Auto of Glen Cove Inc.			
19	Cooling System Parts:		Cap Auto of Glen Cove Inc.			Mondial Automotive
20	Diagnostics:		Cap Auto of Glen Cove Inc.			Mondial Automotive
21	Diesel Engine Parts:		Cap Auto of Glen Cove Inc.			Mondial Automotive
22	Diesel Particulate Filter Cleaner:		Cap Auto of Glen Cove Inc.			Mondial Automotive
23	Diesel Particulate Filter Cleaning Services:		Cap Auto of Glen Cove Inc.			Mondial Automotive
24	Drive Train Components:		Cap Auto of Glen Cove Inc.			
25	Electrical Parts, Components & Accessories (Not Lighting):		Cap Auto of Glen Cove Inc.			Mondial Automotive
26	Engines NEW (Bus):					
27	Engines NEW (Car):					
28	Engines NEW (Truck/Van):					

Attachment: BID#LPS-19-004_RECOMMENDATION TO AWARD (3888 : BID #LPS 19-004 Ext. 1 School

Levittown Public Schools
 BID # LPS-19-004
 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

CATEGORY	Grade A Petroleum	Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
1	Aftermarket Bus Parts:	Nesco Bus Maintenance, Inc.	All Systems Brake Service		Imperial Supplies
2	Aftermarket Car Parts:				Imperial Supplies
3	Aftermarket Truck/Van Parts:		All Systems Brake Service		Imperial Supplies
4	Air Conditioning System & Parts:	Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
5	Alternators, Carburetors, & Starters, (NEW) :		All Systems Brake Service	Hempstead Ford	Imperial Supplies
6	Alternators, Carburetors, & Starters (REBUILT):	Nesco Bus Maintenance, Inc.			
7	Axles, Suspension, Springs, Shocks, Struts & Steering Parts:	Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
8	Batteries & Accessories:		All Systems Brake Service		Imperial Supplies
9	Belts & Hoses:	Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
10	Body Parts (Bus):	Nesco Bus Maintenance, Inc.		Hempstead Ford	Imperial Supplies
11	Body Parts (Cars):			Hempstead Ford	Imperial Supplies
12	Body Parts (Truck/Van):			Hempstead Ford	Imperial Supplies
13	Brake Block for Buses:	Nesco Bus Maintenance, Inc.	All Systems Brake Service		Imperial Supplies
14	Brake Shoes & Linings:	Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
15	Brake Parts (NEW):	Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
16	Brake Parts (REMANUFACTURED):		All Systems Brake Service		
17	Brass Fittings:		All Systems Brake Service		Imperial Supplies
18	Chassis Parts:	Nesco Bus Maintenance, Inc.	All Systems Brake Service		
19	Cooling System Parts:	Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
20	Diagnostics:				Imperial Supplies
21	Diesel Engine Parts:	Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
22	Diesel Particulate Filter Cleaner:	Nesco Bus Maintenance, Inc.		Hempstead Ford	Imperial Supplies
23	Diesel Particulate Filter Cleaning Services:		All Systems Brake Service		Imperial Supplies
24	Drive Train Components:	Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	
25	Electrical Parts, Components & Accessories (Not Lighting):	Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
26	Engines NEW (Bus):				
27	Engines NEW (Car):				
28	Engines NEW (Truck/Van):				

Attachment: BID#LPS-19-004_RECOMMENDATION TO AWARD (3888 : BID #LPS 19-004 Ext. 1 School

Levittown Public Schools
 BID # LPS-19-004
 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

	CATEGORY	Long Island Foreign Auto Parts	JJ Miles	Lawson Products	Choice Distribution
1	Aftermarket Bus Parts:				
2	Aftermarket Car Parts:	Long Island Foreign Auto Parts			
3	Aftermarket Truck/Van Parts:	Long Island Foreign Auto Parts			
4	Air Conditioning System & Parts:	Long Island Foreign Auto Parts			
5	Alternators, Carburetors, & Starters, (NEW) :	Long Island Foreign Auto Parts			
6	Alternators, Carburetors, & Starters (REBUILT):	Long Island Foreign Auto Parts			
7	Axles, Suspension, Springs, Shocks, Struts & Steering Parts:	Long Island Foreign Auto Parts			
8	Batteries & Accessories:	Long Island Foreign Auto Parts			
9	Belts & Hoses:	Long Island Foreign Auto Parts			
10	Body Parts (Bus):	Long Island Foreign Auto Parts			
11	Body Parts (Cars):	Long Island Foreign Auto Parts			
12	Body Parts (Truck/Van):	Long Island Foreign Auto Parts			
13	Brake Block for Buses:				
14	Brake Shoes & Linings:				
15	Brake Parts (NEW):	Long Island Foreign Auto Parts			
16	Brake Parts (REMANUFACTURED):	Long Island Foreign Auto Parts			Choice Distribution
17	Brass Fittings:	Long Island Foreign Auto Parts		Lawson Products	
18	Chassis Parts:	Long Island Foreign Auto Parts			
19	Cooling System Parts:	Long Island Foreign Auto Parts			
20	Diagnostics:	Long Island Foreign Auto Parts			
21	Diesel Engine Parts:	Long Island Foreign Auto Parts			
22	Diesel Particulate Filter Cleaner:	Long Island Foreign Auto Parts			
23	Diesel Particulate Filter Cleaning Services:				
24	Drive Train Components:	Long Island Foreign Auto Parts			
25	Electrical Parts, Components & Accessories (Not Lighting):	Long Island Foreign Auto Parts		Lawson Products	Choice Distribution
26	Engines NEW (Bus):				
27	Engines NEW (Car):	Long Island Foreign Auto Parts			
28	Engines NEW (Truck/Van):	Long Island Foreign Auto Parts			

Attachment: BID#LPS-19-004_RECOMMENDATION TO AWARD (3888 : BID #LPS 19-004 Ext. 1 School

Levittown Public Schools
 BID # LPS-19-004
 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

CATEGORY	Newins Bay Shore Ford	Dartco Transmission Sales and Service, Inc.	Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
29 Engines REBUILT (Bus):	Newins Bay Shore Ford			Gabrielli Truck Sales	
30 Engines REBUILT (Car):	Newins Bay Shore Ford				
31 Engines REBUILT (Truck/Van):	Newins Bay Shore Ford		Brake Service, Inc.	Gabrielli Truck Sales	
32 Exhaust System:	Newins Bay Shore Ford			Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
33 Fasteners & Hardware:					
34 Filters:	Newins Bay Shore Ford		Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
35 First Aid & Safety:				Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
36 Floors & Mating:					All Points Bus Upholstery and Supplies, Inc.
37 Fluid & Liquid Supplies:					
38 Front End Steering & Rear End Suspension:	Newins Bay Shore Ford		Brake Service, Inc.	Gabrielli Truck Sales	
39 Fuel: price per gallon					
40 Fuel System Components:	Newins Bay Shore Ford			Gabrielli Truck Sales	
41 Gaskets & Seals:	Newins Bay Shore Ford			Gabrielli Truck Sales	
42 Grounds Equipment:					
43 Heater & Ventilation Parts:	Newins Bay Shore Ford		Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
44 Ignition Parts:	Newins Bay Shore Ford			Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
45 Industrial Cleaners & Equipment:					All Points Bus Upholstery and Supplies, Inc.
46 Latches, Handles, & Steps:					All Points Bus Upholstery and Supplies, Inc.
47 Lights, Lamps, Bulbs, Signals & Lenses:			Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
48 Mechanic Shop Supplies:					All Points Bus Upholstery and Supplies, Inc.
49 Mechanic Shop Tools & Equipment:			Brake Service, Inc.		
50 Mirrors:	Newins Bay Shore Ford		Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
51 Miscellaneous Interior/Exterior Parts:	Newins Bay Shore Ford		Brake Service, Inc.		All Points Bus Upholstery and Supplies, Inc.
52 Mobile Surveillance, Communication & Security Camera Systems:				Gabrielli Truck Sales	
53 OEM Bus Parts:	Newins Bay Shore Ford				All Points Bus Upholstery and Supplies, Inc.
54 OEM Car Parts:	Newins Bay Shore Ford				All Points Bus Upholstery and Supplies, Inc.
55 OEM Truck/Van Parts:	Newins Bay Shore Ford			Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.

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Levittown Public Schools
 BID # LPS-19-004
 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

	CATEGORY	Bus Parts Warehouse	Paramount Tool	Island Auto Electric, Inc	Truck King	Unity School Bus Part
29	Engines REBUILT (Bus):			Island Auto Electric, Inc	Truck King	
30	Engines REBUILT (Car):					
31	Engines REBUILT (Truck/Van):					
32	Exhaust System:	Bus Parts Warehouse				Unity School Bus Parts
33	Fasteners & Hardware:					
34	Filters:			Island Auto Electric, Inc	Truck King	
35	First Aid & Safety:	Bus Parts Warehouse				Unity School Bus Parts
36	Floors & Mating:	Bus Parts Warehouse				Unity School Bus Parts
37	Fluid & Liquid Supplies:					
38	Front End Steering & Rear End Suspension:	Bus Parts Warehouse		Island Auto Electric, Inc	Truck King	
39	Fuel: price per gallon					
40	Fuel System Components:					
41	Gaskets & Seals:					
42	Grounds Equipment:					
43	Heater & Ventilation Parts:	Bus Parts Warehouse				Unity School Bus Parts
44	Ignition Parts:	Bus Parts Warehouse				Unity School Bus Parts
45	Industrial Cleaners & Equipment:					Unity School Bus Parts
46	Latches, Handles, & Steps:	Bus Parts Warehouse				Unity School Bus Parts
47	Lights, Lamps, Bulbs, Signals & Lenses:	Bus Parts Warehouse				Unity School Bus Parts
48	Mechanic Shop Supplies:	Bus Parts Warehouse	Paramount Tool			Unity School Bus Parts
49	Mechanic Shop Tools & Equipment:	Bus Parts Warehouse	Paramount Tool			
50	Mirrors:	Bus Parts Warehouse				Unity School Bus Parts
51	Miscellaneous Interior/Exterior Parts:	Bus Parts Warehouse				Unity School Bus Parts
52	Mobile Surveillance, Communication & Security Camera Systems:	Bus Parts Warehouse				Unity School Bus Parts
53	OEM Bus Parts:	Bus Parts Warehouse		Island Auto Electric, Inc	Truck King	Unity School Bus Parts
54	OEM Car Parts:					
55	OEM Truck/Van Parts:					

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Levittown Public Schools
 BID # LPS-19-004
 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

	CATEGORY	Suffolk County Communications	Cap Auto of Glen Cove Inc.	Wurth USA	Better Miles, Inc.	Mondial Automotive
29	Engines REBUILT (Bus):					
30	Engines REBUILT (Car):					
31	Engines REBUILT (Truck/Van):					
32	Exhaust System:		Cap Auto of Glen Cove Inc.			
33	Fasteners & Hardware:			Wurth USA		
34	Filters:		Cap Auto of Glen Cove Inc.			Mondial Automotive
35	First Aid & Safety:					
36	Floors & Mating:			Wurth USA		
37	Fluid & Liquid Supplies:					
38	Front End Steering & Rear End Suspension:		Cap Auto of Glen Cove Inc.			
39	Fuel: price per gallon					
40	Fuel System Components:		Cap Auto of Glen Cove Inc.			
41	Gaskets & Seals:		Cap Auto of Glen Cove Inc.			
42	Grounds Equipment:					
43	Heater & Ventilation Parts:		Cap Auto of Glen Cove Inc.			
44	Ignition Parts:		Cap Auto of Glen Cove Inc.			
45	Industrial Cleaners & Equipment:		Cap Auto of Glen Cove Inc.	Wurth USA		
46	Latches, Handles, & Steps:					
47	Lights, Lamps, Bulbs, Signals & Lenses:		Cap Auto of Glen Cove Inc.	Wurth USA		
48	Mechanic Shop Supplies:			Wurth USA		
49	Mechanic Shop Tools & Equipment:		Cap Auto of Glen Cove Inc.	Wurth USA		
50	Mirrors:		Cap Auto of Glen Cove Inc.			
51	Miscellaneous Interior/Exterior Parts:		Cap Auto of Glen Cove Inc.			
52	Mobile Surveillance, Communication & Security Camera Systems:	Suffolk County Communications				
53	OEM Bus Parts:		Cap Auto of Glen Cove Inc.			
54	OEM Car Parts:		Cap Auto of Glen Cove Inc.			
55	OEM Truck/Van Parts:		Cap Auto of Glen Cove Inc.			

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Levittown Public Schools
 BID # LPS-19-004
 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

	CATEGORY	Grade A Petroleum	Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
29	Engines REBUILT (Bus):					
30	Engines REBUILT (Car):				Hempstead Ford	
31	Engines REBUILT (Truck/Van):				Hempstead Ford	
32	Exhaust System:		Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	
33	Fasteners & Hardware:				Hempstead Ford	Imperial Supplies
34	Filters:		Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
35	First Aid & Safety:					Imperial Supplies
36	Floors & Mating:		Nesco Bus Maintenance, Inc.			Imperial Supplies
37	Fluid & Liquid Supplies:	Grade A Petroleum		All Systems Brake Service		Imperial Supplies
38	Front End Steering & Rear End Suspension:		Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
39	Fuel: price per gallon					
40	Fuel System Components:				Hempstead Ford	Imperial Supplies
41	Gaskets & Seals:				Hempstead Ford	Imperial Supplies
42	Grounds Equipment:					
43	Heater & Ventilation Parts:		Nesco Bus Maintenance, Inc.		Hempstead Ford	Imperial Supplies
44	Ignition Parts:		Nesco Bus Maintenance, Inc.		Hempstead Ford	Imperial Supplies
45	Industrial Cleaners & Equipment:					Imperial Supplies
46	Latches, Handles, & Steps:		Nesco Bus Maintenance, Inc.			Imperial Supplies
47	Lights, Lamps, Bulbs, Signals & Lenses:		Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
48	Mechanic Shop Supplies:			All Systems Brake Service		Imperial Supplies
49	Mechanic Shop Tools & Equipment:			All Systems Brake Service		Imperial Supplies
50	Mirrors:		Nesco Bus Maintenance, Inc.		Hempstead Ford	Imperial Supplies
51	Miscellaneous Interior/Exterior Parts:		Nesco Bus Maintenance, Inc.		Hempstead Ford	Imperial Supplies
52	Mobile Surveillance, Communication & Security Camera Systems:		Nesco Bus Maintenance, Inc.			Imperial Supplies
53	OEM Bus Parts:		Nesco Bus Maintenance, Inc.			
54	OEM Car Parts:				Hempstead Ford	
55	OEM Truck/Van Parts:				Hempstead Ford	

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Levittown Public Schools
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 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

	CATEGORY	Long Island Foreign Auto Parts	JJ Miles	Lawson Products	Choice Distribution
29	Engines REBUILT (Bus):				
30	Engines REBUILT (Car):				
31	Engines REBUILT (Truck/Van):				
32	Exhaust System:	Long Island Foreign Auto Parts		Lawson Products	
33	Fasteners & Hardware:	Long Island Foreign Auto Parts		Lawson Products	Choice Distribution
34	Filters:	Long Island Foreign Auto Parts			
35	First Aid & Safety:			Lawson Products	
36	Floors & Mating:				
37	Fluid & Liquid Supplies:	Long Island Foreign Auto Parts		Lawson Products	
38	Front End Steering & Rear End Suspension:	Long Island Foreign Auto Parts			
39	Fuel: price per gallon				
40	Fuel System Components:	Long Island Foreign Auto Parts			
41	Gaskets & Seals:	Long Island Foreign Auto Parts			
42	Grounds Equipment:				
43	Heater & Ventilation Parts:	Long Island Foreign Auto Parts			
44	Ignition Parts:	Long Island Foreign Auto Parts			
45	Industrial Cleaners & Equipment:	Long Island Foreign Auto Parts		Lawson Products	
46	Latches, Handles, & Steps:				Choice Distribution
47	Lights, Lamps, Bulbs, Signals & Lenses:	Long Island Foreign Auto Parts		Lawson Products	Choice Distribution
48	Mechanic Shop Supplies:	Long Island Foreign Auto Parts		Lawson Products	Choice Distribution
49	Mechanic Shop Tools & Equipment:	Long Island Foreign Auto Parts		Lawson Products	Choice Distribution
50	Mirrors:	Long Island Foreign Auto Parts		Lawson Products	Choice Distribution
51	Miscellaneous Interior/Exterior Parts:	Long Island Foreign Auto Parts		Lawson Products	
52	Mobile Surveillance, Communication & Security Camera Systems:				
53	OEM Bus Parts:				
54	OEM Car Parts:	Long Island Foreign Auto Parts			
55	OEM Truck/Van Parts:	Long Island Foreign Auto Parts			

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 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

	CATEGORY	Newins Bay Shore Ford	Dartco Transmission Sales and Service, Inc.	Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
56	Paint & Body:					All Points Bus Upholstery and Supplies, Inc.
57	Parts Washers: Equipment, Supplies & Service, etc.					
58	Pneumatics & Hydraulics:			Brake Service, Inc.		
59	Pump & Tank Testing, Service & Repair:					
60	Relays, Sensors, & Switches:	Newins Bay Shore Ford		Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
61	Safety Supplies & Restraints:					All Points Bus Upholstery and Supplies, Inc.
62	Seating & Upholstery:					All Points Bus Upholstery and Supplies, Inc.
63	Signage & Decals:					All Points Bus Upholstery and Supplies, Inc.
64	Snow Plow Parts:			Brake Service, Inc.		
65	Stanchions & Grab Rails:					
66	Stop Arms, Crossing Arms & Roof Hatches:					All Points Bus Upholstery and Supplies, Inc.
67	Tanks & Fluid Management:					
68	Tires:					
69	Tools:			Brake Service, Inc.		
70	Transmissions (NEW):	Newins Bay Shore Ford			Gabrielli Truck Sales	
71	Transmissions (REBUILT):	Newins Bay Shore Ford	Dartco Transmission Sales and Service, Inc.		Gabrielli Truck Sales	
72	Transmission Parts:	Newins Bay Shore Ford	Dartco Transmission Sales and Service, Inc.		Gabrielli Truck Sales	
73	Turbochargers:	Newins Bay Shore Ford			Gabrielli Truck Sales	
74	Undercarriage / Frame & Alignment:				Gabrielli Truck Sales	
75	Waste Removal Services:					
76	Welding Supplies:					
77	Windows & Doors:	Newins Bay Shore Ford			Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
78	Windshield & Glass:				Gabrielli Truck Sales	
79	Wiper Blades:	Newins Bay Shore Ford		Brake Service, Inc.	Gabrielli Truck Sales	All Points Bus Upholstery and Supplies, Inc.
80	Wheel Chair Lifts, Parts Equipment & Accessories:					All Points Bus Upholstery and Supplies, Inc.

Attachment: BID#LPS-19-004_RECOMMENDATION TO AWARD (3888 : BID #LPS 19-004 Ext. 1 School

Levittown Public Schools
 BID # LPS-19-004
 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

	CATEGORY	Bus Parts Warehouse	Paramount Tool	Island Auto Electric, Inc	Truck King	Unity School Bus Part
56	Paint & Body:					
57	Parts Washers: Equipment, Supplies & Service, etc.					Unity School Bus Parts
58	Pneumatics & Hydraulics:		Paramount Tool			
59	Pump & Tank Testing, Service & Repair:					
60	Relays, Sensors, & Switches:	Bus Parts Warehouse				Unity School Bus Parts
61	Safety Supplies & Restraints:	Bus Parts Warehouse				Unity School Bus Parts
62	Seating & Upholstery:	Bus Parts Warehouse				Unity School Bus Parts
63	Signage & Decals:	Bus Parts Warehouse				Unity School Bus Parts
64	Snow Plow Parts:					
65	Stanchions & Grab Rails:					
66	Stop Arms, Crossing Arms & Roof Hatches:	Bus Parts Warehouse				Unity School Bus Parts
67	Tanks & Fluid Management:					
68	Tires:		Paramount Tool			
69	Tools:		Paramount Tool			
70	Transmissions (NEW):		Paramount Tool			
71	Transmissions (REBUILT):			Island Auto Electric, Inc	Truck King	
72	Transmission Parts:					
73	Turbochargers:			Island Auto Electric, Inc	Truck King	
74	Undercarriage / Frame & Alignment:					
75	Waste Removal Services:					
76	Welding Supplies:		Paramount Tool			
77	Windows & Doors:					
78	Windshield & Glass:					
79	Wiper Blades:	Bus Parts Warehouse				Unity School Bus Parts
80	Wheel Chair Lifts, Parts Equipment & Accessories:	Bus Parts Warehouse				Unity School Bus Parts

Attachment: BID#LPS-19-004_RECOMMENDATION TO AWARD (3888 : BID #LPS 19-004 Ext. 1 School

Levittown Public Schools
 BID # LPS-19-004
 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

	CATEGORY	Suffolk County Communications	Cap Auto of Glen Cove Inc.	Wurth USA	Better Miles, Inc.	Mondial Automotive
56	Paint & Body:		Cap Auto of Glen Cove Inc.	Wurth USA		
57	Parts Washers: Equipment, Supplies & Service, etc.					
58	Pneumatics & Hydraulics:			Wurth USA		
59	Pump & Tank Testing, Service & Repair:					
60	Relays, Sensors, & Switches:		Cap Auto of Glen Cove Inc.			
61	Safety Supplies & Restraints:					
62	Seating & Upholstery:					
63	Signage & Decals:					
64	Snow Plow Parts:					
65	Stanchions & Grab Rails:					
66	Stop Arms, Crossing Arms & Roof Hatches:					
67	Tanks & Fluid Management:					
68	Tires:			Wurth USA		
69	Tools:		Cap Auto of Glen Cove Inc.			
70	Transmissions (NEW):				Better Miles, Inc.	
71	Transmissions (REBUILT):				Better Miles, Inc.	
72	Transmission Parts:				Better Miles, Inc.	
73	Turbochargers:		Cap Auto of Glen Cove Inc.			Mondial Automotive
74	Undercarriage / Frame & Alignment:					
75	Waste Removal Services:					
76	Welding Supplies:					
77	Windows & Doors:					
78	Windshield & Glass:			Wurth USA		
79	Wiper Blades:		Cap Auto of Glen Cove Inc.	Wurth USA		Mondial Automotive
80	Wheel Chair Lifts, Parts Equipment & Accessories:					

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Levittown Public Schools
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 SCHOOL BUS / VEHICLE & GARAGE PARTS/EQUIPMENT

5.9.a

CATEGORY	Grade A Petroleum	Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
56	Paint & Body:				Imperial Supplies
57	Parts Washers: Equipment, Supplies & Service, etc.				Imperial Supplies
58	Pneumatics & Hydraulics:				Imperial Supplies
59	Pump & Tank Testing, Service & Repair:				
60		Nesco Bus Maintenance, Inc.		Hempstead Ford	Imperial Supplies
61		Nesco Bus Maintenance, Inc.			Imperial Supplies
62		Nesco Bus Maintenance, Inc.			Imperial Supplies
63	Signage & Decals:				Imperial Supplies
64	Snow Plow Parts:		All Systems Brake Service		
65	Stanchions & Grab Rails:				Imperial Supplies
66		Nesco Bus Maintenance, Inc.			Imperial Supplies
67	Tanks & Fluid Management:				Imperial Supplies
68	Tires:				Imperial Supplies
69	Tools:				Imperial Supplies
70	Transmissions (NEW):				
71	Transmissions (REBUILT):		All Systems Brake Service	Hempstead Ford	
72	Transmission Parts:			Hempstead Ford	
73		Nesco Bus Maintenance, Inc.	All Systems Brake Service		
74	Undercarriage / Frame & Alignment:				
75	Waste Removal Services:				
76	Welding Supplies:				Imperial Supplies
77	Windows & Doors:				Imperial Supplies
78		Nesco Bus Maintenance, Inc.			Imperial Supplies
79		Nesco Bus Maintenance, Inc.	All Systems Brake Service	Hempstead Ford	Imperial Supplies
80		Nesco Bus Maintenance, Inc.			Imperial Supplies

Attachment: BID#LPS-19-004_RECOMMENDATION TO AWARD (3888 : BID #LPS 19-004 Ext. 1 School

	CATEGORY	Long Island Foreign Auto Parts	JJ Miles	Lawson Products	Choice Distribution
56	Paint & Body:	Long Island Foreign Auto Parts		Lawson Products	
57	Parts Washers: Equipment, Supplies & Service, etc.	Long Island Foreign Auto Parts			
58	Pneumatics & Hydraulics:	Long Island Foreign Auto Parts		Lawson Products	
59	Pump & Tank Testing, Service & Repair:				
60	Relays, Sensors, & Switches:	Long Island Foreign Auto Parts			
61	Safety Supplies & Restraints:			Lawson Products	
62	Seating & Upholstery:				
63	Signage & Decals:	Long Island Foreign Auto Parts			
64	Snow Plow Parts:				Choice Distribution
65	Stanchions & Grab Rails:				
66	Stop Arms, Crossing Arms & Roof Hatches:				
67	Tanks & Fluid Management:	Long Island Foreign Auto Parts			
68	Tires:		JJ Miles	Lawson Products	
69	Tools:	Long Island Foreign Auto Parts		Lawson Products	Choice Distribution
70	Transmissions (NEW):	Long Island Foreign Auto Parts			
71	Transmissions (REBUILT):				
72	Transmission Parts:	Long Island Foreign Auto Parts			
73	Turbochargers:				
74	Undercarriage / Frame & Alignment:		JJ Miles		
75	Waste Removal Services:				
76	Welding Supplies:	Long Island Foreign Auto Parts		Lawson Products	Choice Distribution
77	Windows & Doors:				
78	Windshield & Glass:	Long Island Foreign Auto Parts			
79	Wiper Blades:			Lawson Products	
80	Wheel Chair Lifts, Parts Equipment & Accessories:				

Attachment: BID#LPS-19-004_RECOMMENDATION TO AWARD (3888 : BID #LPS 19-004 Ext. 1 School



LEVITTOWN PUBLIC SCHOOLS

Bonnie Pampinella
Purchasing Agent
150 Abbey Lane
Levittown, NY 11756



Memorandum

TO: Dr. Christopher Dillon, Assistant Superintendent for Business and Finance
FROM: Bonnie Pampinella, Purchasing Agent
DATE: June 25, 2019
SUBJECT: BID # LPS-19-004 School Bus / Vehicle & Garage Parts/Equipment
Request for Renewal – Ext #1

Request for Contract Extension #1: letters of intent to renew were issued to the 24 contracted service providers awarded under BID # LPS-19-004 School Bus / Vehicle & Garage Parts/Equipment requesting an update on availability to provide parts and services for the cooperative and piggybacking entities as needed for the 2020-2021 school year.

Recommendation: Based on each vendor's intent to renew and having providing satisfactory service to the District as per Dajuana Reeves-Alston, Supervisor of Transportation, recommendation to extend the previously awarded contracts to all previously awarded vendors in the attached at the same conditions and prices as previously awarded under BID # LPS-19-004 School Bus / Vehicle & Garage Parts/Equipment for the 2020-2021 school year.

Best Regards,
Bonnie Pampinella

Attachment: BID # LPS-19-004 School Bus Vehicle Garage Parts-Equipment_1st Ext Memo (3888 : BID #LPS 19-004 Ext. 1 School Bus, Vehicle



LEVITTOWN PUBLIC SCHOOLS

Bonnie Pampinella
Purchasing Agent
150 Abbey Lane
Levittown, NY 11756



Memorandum

TO: Dr. Christopher Dillon, Assistant Superintendent for Business and Finance
FROM: Bonnie Pampinella, Purchasing Agent
DATE: June 26, 2020
SUBJECT: LPS-19-002 Snacks for the Levittown After School Program (LAP) – EXT #1
Request for Renewal – 1st Extension

Request for Bid Extension #1: letter of intent to renew was issued to the currently contracted service provider awarded under LPS-19-002 Snacks for the Levittown After School Program (LAP) requesting an update on availability to provide services as per the needs of the District for the 2020-2021 school year.

Recommendation: Based on the vendor’s intent to renew and having provided satisfactory service to the District as per LAP Coordinator, James Centonze, recommendation to extend the previously awarded contract under LPS-19-002 Snacks for the Levittown After School Program (LAP) to Compass Group USA, Inc., by and through its Chartwells Division, at the same conditions and prices as previously awarded for the 2020-2021 school year.

Best Regards,
Bonnie Pampinella

Attachment: Compass Group USA Inc by and through its Chartwells Division_Ext Memo (3892 : Bid Approval - Snacks for Levittown After School

,Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education prior to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

Vendor Name: HMB CONSULTANTS

Date(s) of Service: 2020-2021 SCHOOL YEAR

Description of Services: Consultants for the Child Nutrition Programs

Rate for Services: \$9,000.00 \$900.00 monthly rate
Annual Estimate Cost at time of approval: \$

Prior Year Rate for Services: \$8,500.00

Administrator Requesting: Chris Dillon

Is the contract signed by the other party:	Yes	No
Is the contract dated by the other party:	Yes	No
Are there any attachments?	Yes	No

Budget Code (on purchase order): C28604090A0
Purchase order #

Routing:

- 1. Department Administrator _____
- 2. Attorney Review _____
- 3. Business Office Review CD _____
- 4. Board of Education Meeting JULY 2020

This cover sheet should be sent to the business office OR to the superintendent's office when a contract is sent over for approval

Attachment: HMB Consultants (3869 : Contract with HMB Consultants)

**INDEPENDENT CONTRACTOR AGREEMENT
BETWEEN THE LEVITTOWN UNION FREE SCHOOL
DISTRICT AND HMB CONSULTANTS, LLC**

This agreement (“Agreement”) between the Levittown Union Free School District (the “District”) located at 150 Abbey Lane, Levittown, New York 11756, and HMB Consultants, LLC (“HMB”), located at 3 Douglas Lane, Voorheesville, New York 12186 (collectively the “Parties”), is hereby entered into for the provision of the following services.

NOW, THEREFORE, in consideration of the covenants, agreements, and consideration hereinafter expressed, it is mutually agreed between the Parties hereto as follows:

1. **Purpose**

- (a) The District hereby engages HMB to provide consultants who have the training, skills, experience, knowledge, and competency to perform consulting services related to the District’s Child Nutrition Program as outline in Section 3, below.
- (b) HMB represents that neither it nor its employees have any relationship with the District that would, directly or indirectly, impair or otherwise restrict its ability to provide consulting services under the Agreement to the District.

2. **Term**

The Agreement shall become effective once fully executed on the signature date below and shall remain effective through June 30, 2021, except as otherwise may occur pursuant to Section 5 of the Agreement. At the District’s option the Agreement may be renewed for a period of one (1) year for a total of four (4) additional years.¹ However, notwithstanding Section 5, nothing herein shall be deemed a limitation on either Party’s right to terminate the Agreement, at any time, consistent with applicable laws.

3. **Services**

HMB will furnish consulting services and advice as specifically requested by the District’s Primary Agent for the Child Nutrition Program. The services and advice will relate to work directed by the District in the area of Child Nutrition Programs and may include the following:

- (a) **Menu Evaluation** – Analyze monthly menus for variety, quality, and conformity to the contractual requirements at both the Elementary and Secondary levels and provide recommended adjustments to the Food Service Director and District Administration. HMB will also ensure that the FSMC meets all USDA guidelines at each grade level for all meal components.
- (b) **Nutrient Analysis** – In addition to substantively reviewing menus, HMB will also request a periodic nutrient analysis report from the FSMC. HMB Consultants will

¹ If the contract is renewed, the amount paid to HMB for the subsequent years shall be increased by no less than the NY/NJ CPI-U published for the month of May, annually.

- monitor the student nutrient consumption for USDA compliance so that actual student nutrient intake falls within the weekly permitted range.
- (c) **Meal Participation** – Draft reports analyzing both breakfast and lunch participation per individual building and District-wide, comparing the current month to the same month of the previous year. The report will highlight each category of meal participation to include free, reduced, and paid meals as well as totals. The report will identify which buildings experience low student participation and require additional attention from the FSMC.
 - (d) **Labor** – Ensure that all staffing positions, wages and benefits are maintained as per the bid specifications and Schedules G1-G3 by analyzing payroll records. Additionally, HMB Consultants can provide an analysis of the meals per labor hour, an indicator of the efficiency of staffing.
 - (e) **Wellness or Nutrition Committee Meetings** – Attend wellness or nutrition meetings with students, parents, and/or faculty advisors. HMB will follow up with the FSMC and District on information gleaned from such meetings and consequent food service program enhancements. At the District’s request, HMB may share our evaluation of the Child Nutrition Program and how the FSMC has met or exceeded the goals of the committee. HMB will also attend a student meeting if requested, where students provide their input on the current food service operation.
 - (f) **Administrative Review** – Coordinate with the District and FSMC to prepare for the NYSED Administrative Review if applicable. HMB can oversee the preparation of materials required by NYSED and can also perform an advance onsite observation at the school(s) chosen for review.
 - (g) **Accountability and Auditing** – Audit the financial information provided monthly by the FSMC for accuracy and trends in total conformity to the bid specifications. An audit trail from the POS terminal to the claim form will be performed to evaluate the accuracy of FSMC accounting.
 - (h) **Merchandising, Promotions, and Marketing** – Evaluate the marketing and merchandising techniques used by the FSMC, as well as their required monthly promotions. Ensure that proposed promotions and marketing submitted with the contract are in fact being implemented and carried out within the program.
 - (i) **Profit and Loss Statement Analysis** – Analyze the FSMC’s profit and loss statement in detail to ensure that the guaranteed return stipulated in the contract will be achieved. Provide projected C-Fund revenue so the District may budget Child Nutrition Program expenditures.
 - (j) **Free/Reduced Eligibility** – Evaluate the data from annual applications to ensure the District receives every benefit possible from the Federal and State government, including potential to participate in the Community Eligibility Program (CEP).
 - (k) **Wellness Policy Evaluation** – Review the District’s Local School Wellness Policy as required by NYSED to meet the standards of the Triennial Assessment. HMB will provide guidance on improving the policy and sharing findings with the Board and relevant committees.
 - (l) **Onsite Visits** – Observe and evaluate the Child Nutrition Programs operated by the FSMC for compliance with the FSMC Type II Contract and all applicable regulations. HMB will furnish a written summary report to the District within 15 business days after each visit. HMB will complete the USDA-required on-site annual self- reviews prior

to the February 1st deadline as required by NYSED. HMB will coordinate with the District to schedule these visits based on the needs and timeline of the District.

- (m) **Bid Process** – For a separate fee, HMB will prepare bid specifications for the Type II Child Nutrition Contract with the Food Service Management Company and coordinate the bid process with the District. The terms of this service may be agreed upon separately from the Agreement.
- (n) Additional services at the request of the District.

4. **Compensation**

- (a) HMB will provide consultation at the rate of \$9,000.00 per academic year, billed to the District at a monthly rate of \$900.00. This rate includes all services outlined herein, except for § 3(m) Bid Process. This fee covers all expenses incurred by HMB Consultants including travel and supplies; it does not include costs incurred voluntarily by the District at the recommendation of HMB, such as equipment or other related expenses. The District's guaranteed financial return to the Cafeteria Fund, as delineated in the Type II Contract, will cover the cost of HMB services.
- (b) HMB shall not request, solicit or accept any additional compensation of any kind from individuals including District employees, students, and/or their families for services provided pursuant to the Agreement.

5. **Termination**

- (a) For Cause. A Party may terminate the Agreement effective immediately by providing written notice of termination for cause. "For cause" shall mean:
 - (i) Any material breach of the Agreement;
 - (ii) Any act exposing the other party to liability to others for personal injury or property damage; or
 - (iii) Any act of fraud, theft or dishonesty in the course of performing services under the Agreement.
- (b) Without Cause.
 - (i) The Parties shall have the right to terminate the Agreement, without cause, by providing thirty (30) days written notice of their intent to terminate the Agreement. All rights and obligations of both Parties under the Agreement shall immediately cease upon termination of the Agreement unless otherwise provided herein.
 - (ii) The Parties shall perform under the Agreement in good faith during the notice of termination period and continue to perform all obligations under the Agreement until the expiration of the notice period. The District must fulfill its obligation to pay HMB for all services rendered until HMB ceases performing and the Agreement is terminated.

6. **Independent Contractor Indemnification**

- (a) HMB is an independent contractor and all services performed by HMB pursuant the Agreement shall be performed in such capacity. Neither Party shall hold itself out as, nor claim to be, an officer or employee of the other Party, nor make any claim, demand,

or application to or for any right or privilege applicable to an officer or employee of the other Party, including, but not limited to, workers' compensation coverage, unemployment insurance benefits, social security coverage, or retirement membership or credit. However, the District authorizes HMB to act on District's behalf as a limited agent of the District when performing services within the scope of the Agreement. As the District's limited agent, HMB may correspond and meet directly with Vendors, District employees, FSMC staff, and issue directives to such entities within the scope of the Agreement. However, HMB will seek District prior approval, whether written or oral, before making any decisions or issuing advice pertaining to actions that would impact District financials or the financial status of the Child Nutrition Program.

- (b) Nothing in the Agreement shall restrict HMB from providing its services, or otherwise engaging in business with, any other person and/or entity.
- (c) HMB shall be responsible for paying, when due, all income or other taxes incurred as a result of the compensation paid by the District for services under the Agreement. HMB agrees to pay all self-employment and other applicable taxes, including income taxes, workers' compensation insurance, unemployment insurance payment and/or any other payments that may be required under the laws, rules, or regulations of any government agency having jurisdiction over HMB or its relationship with the District. HMB further agrees to indemnify and hold the District harmless against any claim, cost, penalty, or expense related to either party's nonpayment or underpayment of any such taxes or payments, as well as penalties and interest thereon.
- (d) The District acknowledges that it shall have no ability to control the manner, means, details or methods by which HMB performs its services under the Agreement except as provided herein and as required by federal, state, or local laws, rules, and regulations.
- (e) HMB agrees to defend, indemnify and hold harmless the District, its officers, directors, agents, or employees against all claims, demands, actions, lawsuits, costs, damages and expenses arising from any willful act, omission, error, recklessness or gross negligence of HMB, its officers, directors, agents, or employees in connection with the performance of services pursuant to the Agreement.
- (f) Notwithstanding this indemnification, the District, the Board of Education of the Levittown Union Free School District, and all cafeteria personnel, whether employed by the District or a third party, and volunteers ("District Entities"), knowingly and freely assume all risks, whether known or unknown, relating to the engagement of HMB and HMB's work on District premises. The District Entities hereby release, waive, discharge, and covenant not to sue HMB, its officers, agents, independent contractors, employees, successors, and assigns (the "Released Parties") from any and all liability, claims, and causes of action directly or indirectly related to any loss, damage, injury, or death that may be sustained related to COVID-19, whether caused by the negligence of the Released Parties or any third party while present on District premises or while participating in any activity related to the performance of the Agreement. District Entities further agree to indemnify and hold harmless the Released Parties from any and all damages whether caused by the negligence of the Released Parties or otherwise related to COVID-19.
- (g) The obligations pursuant to this provision shall survive the termination of the Agreement.

7. **Insurance**

- (a) Upon the execution of this Agreement, HMB will supply the District with a Certificate of Insurance including the District, Board of Education, employees and volunteers as “additional insured,” a copy of the declaration pages of the policies, and a copy of the additional insured endorsement. Each policy naming the District as an additional insured must state that HMB’s coverage is primary and non-contributory coverage for the District, its Board, employees and volunteers.
- (b) If the District is a member/owner of the New York Schools Insurance Reciprocal (“NYSIR”), then HMB agrees that the procurement of insurance coverage as required herein is intended to benefit not only the District but also NYSIR, as the District insurer.
- (c) HMB, at its sole expense, shall procure and maintain such policies of commercial general liability and other insurance as shall be necessary to insure the HMB and the District, including the Board of Education, employees and volunteers, as additional insured, against any claim for liability, personal injury, or death occasioned directly or indirectly by HMB in connection with the performance of District’s responsibilities under this Agreement; each such policy shall provide a minimum coverage of One Million Dollars (\$1,000,000) per occurrence subject to an annual aggregate of One Million Dollars (\$1,000,000). HMB shall also acquire Professional Errors and Omissions Insurance at a rate of \$2,000,000 per occurrence/ \$2,000,000 aggregate for the consulting services being performed under the Agreement for the District, either directly or through sub-consultants.
- (d) The insurance is to be underwritten by a licensed and/or admitted New York State Insurer with a minimum A.M. Best’s rating of A-minus.
- (e) In the event any of the aforementioned insurance policies are cancelled or not renewed, HMB shall notify the District in writing within thirty (30) days of such cancellation or non-renewal.

8. **Confidentiality**

HMB acknowledges that in performing the Agreement it may have access to confidential information in the District’s or others’ possession, including, but not limited to names, facts, and information about individuals, students, businesses, and families. Contractor may also have access to confidential information including the student directory, personnel information, and records pertaining to sensitive, confidential, or internal District matters and other protected information. HMB agrees not to reveal any confidential information it may encounter. Disclosure of such information may be considered a breach of the Agreement. This section shall survive termination of the Agreement.

9. **HMB Work Product**

- (a) Any work product or materials drafted by HMB (“HMB Products”) that HMB furnishes to the District are the sole and exclusive property of HMB. HMB Products include, but are not limited to, the bid specifications including all menus, schedules and addenda, vendor conference preparation materials, bid opening analysis documentation, menu review analyses, operating statement analyses, presentations for wellness or nutrition committees or other meetings, and any information or documents that HMB has

- authored or consulted in their preparation, etc. HMB Products have been created on a confidential basis and may be used by the District solely for their intended purpose.
- (b) Any public use and or dissemination of HMB Products without HMB prior written approval is explicitly prohibited. In the event that the District receives a FOIL Request pursuant to the New York State Freedom of Information Law (or the federal equivalent under the Freedom of Information Act or other applicable local laws) for HMB Products, the District must notify HMB within 5 business days of the District's receipt of such a request. The District may not release the requested material pursuant to such a request without HMB's written consent. HMB agrees to collaborate in a timely manner and in good faith with the District to approve the release of HMB Products whenever possible.
 - (c) Reproduction of any part of HMB Products without the express written permission of HMB is prohibited. The termination of the Agreement does not and will not impact the proprietary nature of HMB Products and does not and will not toll the restrictions and responsibilities contained in this section. In the event that the District violates the restrictions and responsibilities contained in this section, HMB will take appropriate action as permitted by law.

10. **Cooperation in the Event of Litigation**

In the event that any claim, demand, suit or other legal proceeding arising out of any matter relating to the Agreement is made or instituted by any third party against either Party, the other Party shall, at its own cost and expense, provide all reasonable information, furnish documentation or discovery, and appear as needed in the defense or other disposition thereof.

11. **Notices**

All notice and communications under the Agreement shall be in writing and shall be given by personal delivery, overnight delivery service, or certified mail, return receipt requested, to the addresses found in Paragraph 1 of the Agreement, or at such other address as the Parties may designate in writing.

- (a) The District principal contact person shall be the District Business Manager, Assistant Superintendent for Business, or Business Official. HMB shall direct all notice, correspondence, reports, and inquiries stemming from performance under the Agreement to that person.
- (b) HMB's principal contact person shall be Heather M. Bigley, President of HMB Consultants, LLC. The District shall direct all notice, correspondence, reports, and inquiries stemming from performance under the Agreement to that person.

12. **Assignment**

The Agreement and its respective duties and obligations hereunder may not be assigned, delegated, subcontracted, or transferred by one Party without the prior written consent of the other Party.

13. **Entire Agreement; Amendment**

The Agreement represents the entire understanding of the Parties with respect to its subject matter, and it supersedes all prior agreements, understandings, or representations, whether oral or written, by either party except as otherwise set forth herein. The Agreement may only be amended in writing with the consent of both Parties. It may not be amended orally.

14. **Waiver**

The failure of either Party to insist upon the strict performance of any provision, term, or covenant in the Agreement, or to exercise any right or remedy under the Agreement, or upon a breach of the Agreement shall not constitute a waiver of such provision or right. A Party's acceptance of services during the continuation of breach of the Agreement shall not constitute a waiver of any such breach or of any term, covenant, or provision of the Agreement. A waiver of any portion of the Agreement or responsibilities pursuant thereto may only be effectuated in writing by the waiving Party.

15. **Construction**

The language of all parts of the Agreement shall be construed as a whole, according to its fair meaning, and not strictly for or against either party, regardless of the drafter.

16. **Severability**

Should any provision of the Agreement be determined by any court of competent jurisdiction to be invalid or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect the validity of the remaining provisions of the Agreement, unless such invalidity or unenforceability would defeat an essential purpose of the Agreement, in which case the Agreement shall be terminated.

17. **Governing Law**

The Agreement shall be governed by, interpreted, and enforced in accordance with the laws of the State of New York without regard to conflicts or choice of law provisions that would otherwise defer to the substantive laws of another jurisdiction. The Parties consent to the jurisdiction of the State court within the county of HMB's choosing, or applicable federal court within the federal district of HMB's choosing.

18. **No Punitive Damages**

HMB shall not be liable to the District for punitive damages for any alleged breach of the Agreement or other alleged action. The District hereby expressly waives its rights to claim punitive damages against HMB.

19. **Headings**

The headings set forth herein have been inserted for convenience only and are not to be considered when construing the provisions of the Agreement.

20. **Fingerprinting**

HMB agrees that its employees may be subject to fingerprinting and a criminal background check as may be required by the Education Law of the State of New York. In such instance, HMB agrees to cooperate with the District and to complete any and all necessary forms or procedures at no expense to the District.

IN WITNESS HEREOF, the Parties hereto have executed the Agreement as of the day and year written below:



HMB Consultants, LLC

June 6, 2020

Date

By: Heather M. Bigley, President

Levittown Union Free School District

Date

By: _____

Attachment: HMB Consultants (3869 : Contract with HMB Consultants)

MEMORANDUM OF UNDERSTANDING

Memorandum of Understanding of Terms of Employment dated this ___ day of July 2020, between the **LEVITTOWN UNION FREE SCHOOL DISTRICT** and **DEBBIE RIFKIN**, Assistant Superintendent for Personnel.

WHEREAS, the District and Ms. Rifkin entered into an Employment Agreement dated March 16, 2016, which outlined the terms and conditions of employment that the District established for Ms. Rifkin as the Assistant Superintendent for Personnel (“the Agreement”); and

WHEREAS, the District and Ms. Rifkin modified the terms of the Agreement effective June 30, 2020; and

WHEREAS, the District wishes to further modify the terms of the Agreement effective July 1, 2020, as more fully set forth below:

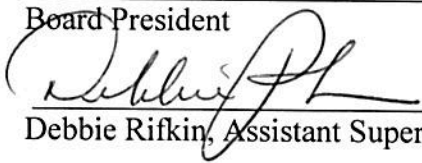
NOW, THEREFORE, the District, having exercised its discretion to set Ms. Rifkin’s terms and conditions of employment, hereby modifies and extends the terms and conditions of Ms. Rifkin’s employment in the position of Assistant Superintendent for Personnel, as set forth as follows:

1. The term of the Agreement is hereby extended through June 30, 2024.
2. Beginning with the 2020/2021 school year, Ms. Rifkin will receive a 2% annual wage increase. This increase will not be tied to the District’s tax levy cap.
3. Effective July 1, 2020, Ms. Rifkin will be entitled to be paid for her unused accrued sick and personal leave days, upon retirement from the District, at the rate of one for three, up to a cap of 180 total accrued sick and personal leave days at the time of retirement.

4. All the other terms and provisions of the Agreement will continue in full force and effect unless otherwise modified by the parties in writing.

FOR THE LEVITTOWN UNION FREE SCHOOL DISTRICT

BY:

Board President

Debbie Rifkin, Assistant Superintendent for Personnel

1277081

Attachment: Memorandum of Understanding_Rifkin (3897 : Employment Agreement - Debbie Rifkin)

MEMORANDUM OF UNDERSTANDING

Memorandum of Understanding of Terms of Employment dated this ___ day of July 2020, between the **LEVITTOWN UNION FREE SCHOOL DISTRICT** and **TODD WINCH**, Assistant Superintendent for Instruction.

WHEREAS, the District and Mr. Winch entered into a Memorandum of Understanding dated March 16, 2016, which outlined the terms and conditions of employment that the District established for Mr. Winch as the Assistant Superintendent for Instruction (“the MOU”); and

WHEREAS, the terms of the MOU was subsequently modified effective July 1, 2017 and effective June 30, 2020; and

WHEREAS, the District wishes to further modify the terms of the MOU effective July 1, 2020, as more fully set forth below:

NOW, THEREFORE, the District, having exercised its discretion to set Mr. Winch’s terms and conditions of employment, hereby modifies and extends the terms and conditions of his employment in the position of Assistant Superintendent for Instruction, as set forth in the MOU, as follows:

1. The term of the MOU is hereby extended through June 30, 2024.
2. Beginning with the 2020/2021 school year, Mr. Winch will receive a 2% annual wage increase. This increase will not be tied to the District’s tax levy cap.
3. Effective July 1, 2020, Mr. Winch will be entitled to be paid for his unused accrued sick and personal leave days, upon retirement from the District, at the rate of one for three, up to a cap of 180 total accrued sick and personal leave days at the time of retirement.

- 4. All the other terms and provisions of the MOU will continue in full force and effect unless otherwise modified by the parties in writing.

FOR THE LEVITTOWN UNION FREE SCHOOL DISTRICT

BY:

Board President



Todd Winch, Assistant Superintendent for Instruction

1277083

Attachment: Memorandum of Understanding_Winch (3898 : Employment Agreement - Todd Winch)

MEMORANDUM OF UNDERSTANDING

Memorandum of Understanding of Terms of Employment dated this ___ day of June 2020, between the **LEVITTOWN UNION FREE SCHOOL DISTRICT** and **TODD WINCH**, Assistant Superintendent for Instruction.

WHEREAS, the District and Mr. Winch entered into a Memorandum of Understanding dated March 16, 2016, which outlined the terms and conditions of employment that the District established for Mr. Winch as the Assistant Superintendent for Instruction (“the MOU”); and

WHEREAS, the terms of the MOU was subsequently modified effective July 1, 2017; and

WHEREAS, the District wishes to further modify the terms of the MOU effective June 30, 2020, as more fully set forth below:

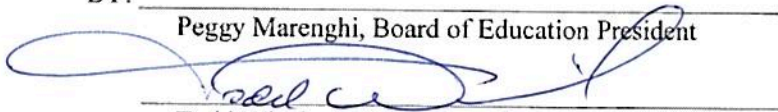
NOW, THEREFORE, the District, having exercised its discretion to set Mr. Winch’s terms and conditions of employment, hereby modifies the terms and conditions of his employment in the position of Assistant Superintendent for Instruction, as set forth in the MOU, as follows:

1. For the 2019-2020 school year only, Mr. Winch will be entitled to sell back up to five (5) unused accrued vacation days on a pro-rata basis in accordance with his current annual salary for the 2019-2020 school year.
2. All the other terms and provisions of the MOU, as modified effective July 1, 2017, will continue in full force and effect unless otherwise further modified by the parties in writing.

FOR THE LEVITTOWN UNION FREE SCHOOL DISTRICT

BY: _____

Peggy Marengi, Board of Education President



Todd Winch, Assistant Superintendent for Instruction

1274576

Attachment: MOU_Winch (3893 : Memorandum of Understanding - Todd Winch/Christopher Dillon/Debbie Rifkin)

MEMORANDUM OF UNDERSTANDING

Memorandum of Understanding of Terms of Employment dated this ___ day of June 2020, between the **LEVITTOWN UNION FREE SCHOOL DISTRICT** and **DR. CHRISTOPHER DILLON**, Assistant Superintendent for Business.


WHEREAS, the District and Dr. Dillon entered into a Memorandum of Understanding dated May 15, 2018, which outlined the terms and conditions of employment that the District established for Dr. Dillon as the Assistant Superintendent for Business (“the MOU”); and

WHEREAS, the District wishes to modify the terms of the MOU effective June 30, 2020, as more fully set forth below:

NOW, THEREFORE, the District, having exercised its discretion to set Dr. Dillon’s terms and conditions of employment, hereby modifies the terms and conditions of Dr. Dillon’s employment in the position of Assistant Superintendent for Business, as set forth in the MOU, as follows:

1. For the 2019-2020 school year only, Dr. Dillon will be entitled to sell back up to five (5) unused accrued vacation days on a pro-rata basis in accordance with his current annual salary for the 2019-2020 school year.
2. All the other terms and provisions of the MOU will continue in full force and effect unless modified by the parties in writing.

FOR THE LEVITTOWN UNION FREE SCHOOL DISTRICT

BY: _____
 Peggy Marenghi, Board of Education President


 Dr. Christopher Dillon, Assistant Superintendent for Business

1274584

Attachment: MOU_Dillon (3893 : Memorandum of Understanding - Todd Winch/Christopher Dillon/Debbie Rifkin)

MEMORANDUM OF UNDERSTANDING

Memorandum of Understanding of Terms of Employment dated this ___ day of June 2020, between the **LEVITTOWN UNION FREE SCHOOL DISTRICT** and **DEBBIE RIFKIN**, Assistant Superintendent for Personnel.

WHEREAS, the District and Ms. Rifkin entered into an employment agreement dated March 16, 2016, which outlined the terms and conditions of employment that the District established for Ms. Rifkin as the Assistant Superintendent for Personnel (“the Agreement”); and

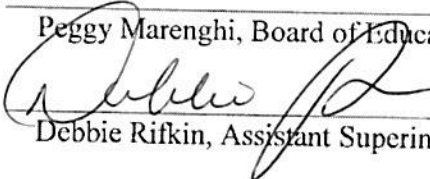
WHEREAS, the District wishes to modify the terms of the Agreement effective June 30, 2020, as more fully set forth below.

NOW, THEREFORE, the District having exercised its discretion to set Ms. Rifkin’s terms and conditions of employment, hereby modifies the terms and conditions of Ms. Rifkin’s employment in the position of Assistant Superintendent for Personnel, as set forth as follows:

1. For the 2019-2020 school year only, Ms. Rifkin will be entitled to sell back up to five (5) unused accrued vacation days on a pro-rata basis in accordance with her current annual salary for the 2019-2020 school year.
2. All the other terms and provisions of the Agreement will continue in full force and effect unless otherwise modified by the parties in writing.

FOR THE LEVITTOWN UNION FREE SCHOOL DISTRICT

BY: _____
 Peggy Marengi, Board of Education President



 Debbie Rifkin, Assistant Superintendent for Personnel

1274582

Attachment: MOU_Rifkin (3893 : Memorandum of Understanding - Todd Winch/Christopher Dillon/Debbie Rifkin)

Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education prior to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

Vendor Name: East Meadow Driving School

Date(s) of Service: July 1, 2020 - June 30 2021

Description of Services: Driver Education Services, Car and Instructors

Rate for Services: \$275.00 per student Number of Students: 160
Increase to: \$15.00 per student Number of Students

Annual Estimate Cost at time of approval: \$44,000.00

Prior Year Rate for Services: \$260.00

Administrator Requesting: Todd Winch, Assistant Superintendent for Instruction

Is the contract signed by the other party:

Yes No

Is the contract dated by the other party:

Yes No

Are there any attachments?

Yes No

Budget Code (on purchase order): A21104690

Purchase order # _____

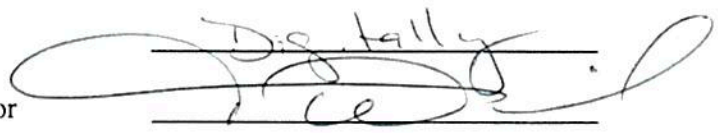
Routing:

1. Attorney review: _____

2. Department Administrator _____

3. Business Office Review _____

4. Board of Education Meeting date _____



Return to: Nancy Denier

Attachment: East Meadow Driving School (3880 : Contract with East Meadow Driving School)

AGREEMENT

Made as of the 5th day of June
 In the year of Two Thousand Twenty

Between the District: LEVITTOWN PUBLIC SCHOOLS
150 ABBEY LANE
LEVITTOWN, NY 11756

And the Contractor: East Meadow Driving School
 2900 Hempstead Turnpike
 Levittown, NY 11756

For the provision of In—Car Driver Education Instruction, with Vehicles,
 For the SUMMER, FALL & SPRING semesters of the 2020-2021 school year.

The District and Contractor agree as set forth below.

ARTICLE 1

A. LOCATION

The contractor shall provide vehicles on the campus of : Division & McArthur High Schools.

ARTICLE 2

THE WORK OF THIS CONTRACT

A. CURRICULUM

The Contactor shall provide Driver Education Services to Levittown School District in accordance with the following:

1. The Contractor shall follow prescribed curriculum as outlined by the New York State Education Department—Safety Education Unit with a focus on defensive driving techniques and emergency procedures.
2. The Contractor shall provide students within the program with six (6) hours of driving and eighteen (18) hours of observation per student. Instruction shall be given at designated times.
3. Student absenteeism may result in expulsion from the program. Students may be permitted to make up an absence by finding an empty spot during a regularly assigned instructional period. An instructor shall not prohibit a student from making up a previous absence in vacant seat in any vehicle. Disputes between a student and the instructor should be brought to the district's attention promptly.

B. RECORD KEEPING

1. The Contractor shall maintain a record of attendance for each student enrolled in the driver education program. Said records shall be carefully maintained and submitted to the district on a timely basis.
2. Instructors shall maintain a record of evaluation of each student for each scheduled driving session. The Contractor shall provide a final examination (summary report) of each student at the end of the semester. Instructors shall inform the district of any student who is experiencing difficulty in meeting the requirements of the program.
3. At the close of the instruction term, the Contractor shall submit all attendance and evaluation reports and other records that are maintained for each student to the district.

C. FEES

1. Contractor agrees to provide services at a rate of \$275.00 per student for summer, fall and spring semesters. The number of students is at the sole discretion of the district. There will be minimum of 3 students per car class serviced

- Students that were enrolled in Spring 2020 returning for fall semester 2020 will be covered under prior contract price and payment received for spring 2020 program

ARTICLE 3

VEHICLES AND STAFFING

A. VEHICLES

- The contractor shall provide sufficient vehicles to accommodate all students approved by the school for participation in this program including students with disabilities. Vehicles will accommodate four (4) students and must be class II N.A.D.A. rated, four door, dual controlled, with bucket or split bench seats, and safety equipped in accordance with the Department of Motor Vehicles regulations. No car shall be more than four (4) years old. All New York State requirements for a Driver Education car must be met.
- All vehicles must be approved in accordance with regulations of New York State Motor Vehicle Bureau and properly state inspected. They must be maintained with a detailed record of service and be equipped with "Student Driver" signs. These signs must be approved by the district before being put into service.
- The Contractor is solely responsible for (a) providing the required insurance for the vehicles to be used in the Driver Education Program; (b) storage of said vehicles; (c) ownership of said vehicles; and (d) maintenance of said vehicles.
- The Contactor shall make available substitute vehicles to replace disabled vehicles. Said substitute vehicles shall be available on sixty (60) minutes notice from the district for an in-car instructor whose vehicle has become disabled.

B. STAFFING

- The Contactor shall ensure that all instructors are appropriately licensed in accordance with the New York State Department of Motor Vehicles regulations.
- The Levittown School District may, in its sole discretion and at any time, require the dismissal of any instructor from service in this program.

ARTICLE 4

INSURANCE

- The Contractor shall provide the district with a Certificate of Insurance of:
 - General Liability:** \$1,000,000 per occurrence / \$2,000,000 aggregate
Sexual misconduct coverage to be included
 - Automobile Liability:** \$1,000,000 combined single limit for owned, hired and borrowed and non-owned motor vehicles.
 - Worker's Compensation and NY State Disability:** Statutory Worker's Compensation, Employer's Liability and NYS Disability Insurance for all employees.
 - Excess/Umbrella Insurance:** \$3,000,000 each occurrence and aggregate; \$10,000 SIR
 Said Certificate of Insurance shall name the Levittown Public Schools as an additional insured.

- 2. To the fullest extent permitted by law, the Contractor shall indemnify and hold harmless the district, its agents and employees from and against claims, damages, losses and expenses including but limited to attorney's fees, arising out of or resulting from the performance of the work of this agreement.

ARTICLE 5

COMMENCEMENT AND AGREEMENT

- 1. This agreement shall commence on July 1, 2020 and shall terminate on June 30, 2021, and be renewable with the agreement of both parties.
- 2. This agreement is entered into as of the day and year first written above.
- 3. The fee will \$275.00 per student for summer fall and spring semesters. The contractor will invoice the district for 2 equal payments, the 1st payment at the mid point of the semester, the 2nd and final payment upon completion of services.

LEVITTOWN
PUBLIC SCHOOLS

EAST MEADOW DRIVING SCHOOL
CONTRACTOR

By _____
(Signature)

By  _____
(Signature)

Print Name and Title

Paul Matthews VP.
Print Name and Title

Attachment: East Meadow Driving School (3880 : Contract with East Meadow Driving School)




LEVITTOWN PUBLIC SCHOOLS
 Levittown Memorial Education Center
 150 Abbey Lane
 Levittown, NY 11756



MEMORANDUM

TO: Ms. Tonie McDonald, Superintendent of Schools

FROM: Mr. Todd Winch, Assistant Superintendent for Instruction 

DATE: June 12 2020

SUBJECT: Consultant Approval Forms

Please place the following consultant on the next schedule for Board Approval.

Consultant:	East Meadow Driving School
Topic:	Driver Education Program
Fee:	\$44,000. 00 - see attached forms
Dates:	September 2020 – August 2021
Schools:	MacArthur & Division
Code:	A21104690

TW: nd

Levittown Public Schools

CONTRACT REQUEST FORM

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Vendor Name: Gatsby on the Ocean

Date(s) of Service: June 11, 2021

Description of Services: DAHS Senior Prom

Rate for Services: \$65.60 Number of Students: 225

Annual Estimate Cost at time of approval: \$0

Prior Year Rate for Services: N/A

Administrator Requesting: Todd Winch, Assistant Superintendent for Instruction

Is the contract signed by the other party: Yes No

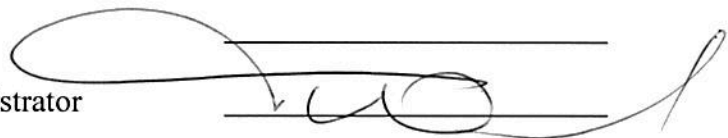
Is the contract dated by the other party: Yes No

Are there any attachments? Yes No

Budget Code (on purchase order):

Purchase order #

Routing:

- 1. Attorney review: _____
- 2. Department Administrator  _____
- 3. Business Office Review _____
- 4. Board of Education Meeting date _____

Return to: Susan Garibaldi

Attachment: Division Avenue HS Prom (3881 : Contract for Prom Venue)



2000 Ocean Parkway Wantagh, NY 11793 (516) 785-0012

EVENT RESERVATION PLAN

Event Client: Division High School Prom

Event Date: Friday, June 11th 2021

Event Time: 7:00 pm- 11:00 pm

Guaranteed Number of Guests:

225 teens

Contact Person: Brian Murphy

Phone: 516-297-2298

Email: BMurphy@levittownschoools.com

EVENT OFFERING

Event Length

4 hours

PROM

Cocktail Hour: (Outside on West Patio or in Ballroom with rest of reception) *Variety of Passed Hors D'oeuvres, Crudite Display, Pasta & Chefs Table*

Reception: (In Main Ballroom) *Preplated Salad, Choice of 3 entrée or duet plate,*

Dessert: *Ice cream sundae bar or Passed Desserts*

Bar Package

Soft Drinks, Juice, Coffee and Tea

Mocktail Bar for kids

Specialty Mocktail drink: color coordinated to the school colors

Standard Gatsby on the Ocean Decor & Ambiance

Tables, chairs, cocktail tables, china, flatware, linens, glassware

Chaperones \$50per – seated in suites

Security is Required. Through Gatsby on the Ocean security is \$300 per guard.

Attachment: Division Avenue HS Prom (3881 : Contract for Prom Venue)

Initial: _____



2000 Ocean Parkway Wantagh, NY 11793 (516) 785-0012

EVENT CHARGES

Guaranteed Guest Count	225 Teens
Per Person Charge*	\$65.60
Event Upgrades	<i>Chaperones are \$50.00 above minimum</i>
Site/Ceremony Fee	N/A
Subtotal	\$14,760.00
Administrative Fee (22%)	\$3,247.00
Sales Tax (8.625%)	\$ exempt with proper paper
Grand Total	\$18,007.00
Event Deposit (\$1,000.00)**	\$1,000.00
Event Deposit Due Date	Due upon signing
Final Payment (Final Balance Owed)	\$17,007.00
Final Payment Due Date	5/28/2020
Any Unexpected Guests	Due day of event

** The Event Deposit must be received by Gatsby on the Ocean within seven (7) days of the Event Client's due by date as written above

PAYMENT INFORMATION

Deposit Payments can be paid by credit card*, cash, certified check or wire transfer.

Final payment must be paid by cash, certified check or wire transfer.

Please make all checks payable to: Gatsby on the Ocean

*credit card payments will incur a 3% processing and handling fee

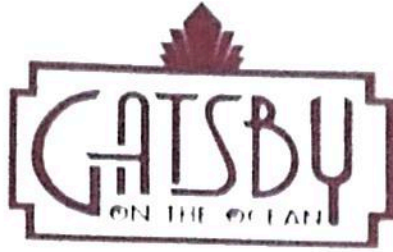
Event Deposit	Final Payment
PAYMENT DUE: 1000.00	PAYMENT DUE: 17,007.00
AMOUNT PAID:	AMOUNT PAID:
CHECK/WIRE NUMBER:	CHECK/WIRE NUMBER:
CHECK/WIRE CHECK DATE:	CHECK/WIRE CHECK DATE:

Event Client Contact Mailing Address

Please sign and return to us at your earliest convenience. Thank you for your patronage.

Initial: _____

Attachment: Division Avenue HS Prom (3881 : Contract for Prom Venue)



2000 Ocean Parkway Wantagh, NY 11793 (516) 785-0012

MASTER EVENT AGREEMENT

Your event reservation has been made as detailed in, and pursuant to, the attached Event Reservation Plan. The capitalized terms used but not defined in this Master Event Agreement (this "Agreement") have the meanings assigned to them in the Reservation Plan. Any changes to the Reservation Plan or this Agreement must be made in writing and signed by the Event Client and Gatsby on the Ocean LLC ("Gatsby on the Ocean"). This Reservation plan is incorporated into and is an integral part of this Agreement.

Terms and Conditions

1. **Signatures & Payment:** Please sign this Agreement and send it, along with the Event Deposit, to Gatsby on the Ocean no later than the Deposit Due Date. If a signed copy of this Agreement and the Event Deposit are not received by the Deposit Due Date this Agreement will become null and void. 2nd Payment must be paid no later than the 2nd Payment Due Date and the Final Payment must be made no later than the Final Payment Due Date. Once the Event Client receives a Final Payment invoice no changes can be made. If payment for charges are due and billed after the Event, said charges will have interest applied at the rate of 15% per annum if not paid within 30 days of invoice date.
2. **Event Offering:** All details relating to the Reservation Plan are to be finalized no less than 14 calendar days prior to the Event Date (the "Finalization Date").
3. **Guaranteed Minimum Event Charge:** If the number of the Event Client's guests actually attending the Event (the "Actual Count") is lower than the Guaranteed Number of Guests as stated in the Reservation Plan a Facility Fee which shall be equal to the product of (x) the applicable Per Person Charge (Adult) and (y) the difference between the Actual Count and the Guaranteed Guest Count will be charged to the Event Client so that the Guaranteed Minimum Event Charge is met. The Event Client must provide Gatsby on the Ocean with a final guest count (the "Final Guest Count") in writing on or before the Finalization Date. If the Final Guest Count is not provided by the Event Client to Gatsby on the Ocean before or on the Finalization Date then the Guaranteed Number of Guests will be used for the Final Guest Count. Once the Final Guest Count is provided to Gatsby on the Ocean it cannot be reduced.
4. **Event Space Capacity:** The capacity of the rented event space at Gatsby on the Ocean (the "Event Venue") is 300 guests (the "Event Space Capacity"). If the actual number of guests requesting entry into the Event Venue (each an "Attendee" and, taken together, "Attendees") for the Event exceeds the Event Capacity, Attendees in excess of the Event Space Capacity will not be allowed to enter the Event Venue. The Event Client will bear the sole responsibility for choosing and organizing which Attendees will be granted entrance into the Event Venue, with Gatsby on the Ocean providing operational assistance to the Event Client to that effect.
5. **Additional Guests:** If the number of Attendees exceeds the Guaranteed Minimum Guest Count, the Event Client will be charged the Per Person Charge, on a per person basis, for the difference between the number of Attendees and the Guaranteed minimum Guest Count (the "Additional Guests"). For the sake of illustration, if (i) the Guaranteed Minimum Guest Count is 100 guests, (ii) the Per Person charge is \$300, and (iii) the number of Attendees 110, then (x) the number of Additional Guests will be 10 guests, and (y) the Event Client will owe \$300 X 10, or \$3,000 to cover the charge for Additional Guests. In no way does this clause permit the number of Attendees to exceed the Event Space Capacity.
6. **Administrative Charges Defined:** The Reservation Plan includes a 22% Administrative Fee, which covers staffing fees for service, kitchen, maintenance and event management. Administrative Fees at Gatsby on the Ocean are not gratuities as they are not distributed directly to the staff. Administrative Fees are subject to sales tax. Gratuities and tips are additional and at the client's sole discretion.
7. **Vendor Food and Beverage:** The Event Client agrees to pay Gatsby on the Ocean for any vendor meals requested by the Event Client for orchestra members, entertainers, security, group leaders, etc. ("Extra Meals"), unless otherwise specified in the Reservation Plan. The number of Vendor Meals must be requested on or before the Finalization Date; no additional Vendor Meals beyond those requested on the Finalization Date will be provided.

Initial: _____



2000 Ocean Parkway Wantagh, NY 11793 (516) 785 0012

8. **Event Time and Length:** The Event shall begin promptly at the Event Time as noted on the Reservation Plan. The Event Client and Attendees are not permitted access to the Event Venue prior to the Event Time, except for access specifically permitted in the Reservation Plan. The Event Time may not extend past 12:00am.
9. **Cancellation:** If the Event is cancelled, by notice given by Event Client to Gatsby on the Ocean (the "Cancellation Notice"), more than 180 calendar days prior to the Event Date, the Event Client can either (i) reschedule the Event to a new, mutually agreed upon Event Date (an "Event Makeup Date"), or (ii) the Event Client can opt to receive a 25% refund of the Event Deposit, forfeiting 15% of the Event Deposit. Should the Event Client opt to cancel and receive this 25% refund, an amount equivalent to the NY State Sales Tax (8.625%) owed on the Event Deposit will be deducted from the refunded amount. Unless a Cancellation Notice is given more than 180 calendar days prior to the Event Date, cancellation of the Event will result in forfeiture of the Event Deposit in its entirety. Should the Event Client choose to cancel under these circumstances, the full deposit will be taxed and the Event Client will be billed for that amount. The payment is due no later than 30 days following the Cancellation Notice. If the Cancellation Notice is given less than 90 days prior to the Event Date, the full balance of the Reservation Plan, including NY State Sales Tax, is owed to Gatsby on the Ocean. This payment is due no later than the Finalization Date.
10. **Table and Room Assignments:** Rooms will be assigned and tables laid out (e.g., placed within the assigned rooms) at the sole discretion of Gatsby on the Ocean and will be based on the Actual Count. Gatsby on the Ocean reserves the right to reassign space within the Event Venue based upon any fluctuations in anticipated attendance. Subject to Gatsby on the Ocean's final decision in its sole discretion, every attempt will be made to honor the Event Client's room assignment and table placement requests.
11. **Audio/Event Sound/DJ Requirements:** The Event Venue is not wired for event sound, thus Gatsby on the Ocean has specific requirements for outside vendors providing audio, event sound or "DJ" services (the "Audio Service Requirements"). Only professional speakers comparable to Behringer B2155 speakers may be utilized in the Event Venue. A minimum of four (4) speakers must be utilized for an event occupying the entire Gatsby on the Ocean event space. A wireless microphone must be used in the Event Venue; no wired microphones are permitted. Upon request, Gatsby on the Ocean will provide a referral to a vendor that complies with the Audio Service Requirements (an "Approved Audio Vendor"), and if the Event Client cannot find an Approved Audio Vendor then the Event Client agrees to use an Approved Audio Vendor chosen by Gatsby on the Ocean, should the Event Client require audio, event sound or "DJ" services for the Event. The Event Client is required to hire a music vendor and may not elect to use a computer, iPod or other electronic device.
12. **Event Vendors and Suppliers:** No later than the Finalization Date, the Event Client must provide a list of all proposed outside vendors, including but not limited to an audio, event sound or "DJ" services vendor, who will provide service on behalf of the Event Client and the Event Venue (the "Proposed Outside Vendors") including, but not limited to, florists, audio-visual, entertainment and decor, to Gatsby on the Ocean. Gatsby on the Ocean reserves the right to approve or reject any Proposed Outside Vendor, and Gatsby on the Ocean is under no obligation to provide the Event Client with an explanation therefore, satisfactory or otherwise. All activities of, and items provided for use at the Event Venue by an approved outside vendor (each, an "Approved Vendor", and taken together, "Approved Vendors") are the responsibility of the Event Client. All rentals, decorations and third party supplies of any kind must be picked up and removed from the Event Venue by or on behalf of the Event Client, and at the Event Client's expense, within 1 hour following the termination of the Event Time.
13. **Menu Revisions:** Any revisions to the menu must be made no later than the Finalization Date. Additional charges may apply depending on availability or seasonality of specific items and ingredients. Gatsby on the Ocean reserves the right to make reasonable menu substitutions to ensure that the freshest and most seasonable products are utilized.

Initial: _____



2000 Ocean Parkway Wantagh, NY 11793 (516) 785-0012

14. **Food and Beverage:** All food and beverage at the Event must be supplied by Gatsby on the Ocean. No food or beverage of any kind may be brought in by the Event Client, Attendees or Outside Vendors without prior written approval of Gatsby on the Ocean, which approval may be withheld at its sole discretion. Additional fees, in the sole discretion of Gatsby on the Ocean, may be charged to the Event Client if the Event Client brings in food or beverages into the Event Venue without the prior written approval of Gatsby on the Ocean. Management. Food and beverages not consumed at the Event Venue during the Event may not be packed for removal from the premises.

15. **Liquor Service Policy:** Gatsby on the Ocean is responsible for the administration, distribution and service of all alcoholic beverages, in compliance with existing liquor laws. It is mandatory that all liquor and wine be supplied and dispensed by Gatsby on the Ocean. No shots will be served and all hard liquor must be served a mixed or rocks beverage, due to liquor liability issues. No "last calls" will be announced. Gatsby on the Ocean reserves the right to refuse to serve alcoholic beverages to anyone, require proof of legal drinking age from any guest appearing to be under the age of 30 and contact law enforcement officials, if it deems necessary and appropriate, to protect Gatsby on the Ocean property or personnel or for any other reason. The sobriety of all Attendees is the responsibility of the Event Client.

16. **Objectionable Persons:** Gatsby on the Ocean reserves the right to eject or cause to be ejected from the Event Venue any objectionable person or persons. Neither Gatsby on the Ocean nor any of its officers, agents or employees shall be liable to any Attendee or the Event Client for any damages that may be sustained by such Attendee or the Event Client subsequent to the exercise of such right by Gatsby on the Ocean management. The term "objectionable persons" shall include those persons who by virtue of disorderly conduct, drunkenness, drug impairment, disruptive behavior, violation of Gatsby on the Ocean policy, or violation of city, county, state or federal law, or other cause, unreasonably impair the normal and proper conducting of the Event at the Event Venue, or business at or the enjoyment of others at the Event Venue.

17. **Excused Non-Performers and Substitutions:** The performance of Gatsby on the Ocean's obligations under this Agreement is contingent upon conditions such as its ability to obtain food and beverages to be served, having power and light at the Event Venue, and the ability of Gatsby on the Ocean employees and other personnel to report to work. If for any reason beyond the control of Gatsby on the Ocean, including but not limited to, acts of God, strikes, labor disputes, accidents, government requisitions, restrictions or regulations on travel commodities or supplies, acts of war, or any other causes, Gatsby on the Ocean fails or is not able to perform its obligations under this Agreement, such non-performance is excused and Gatsby on the Ocean shall bear no liability; its sole obligation shall be to use reasonable efforts, in conjunction with the Event Client, to reschedule the Event to an Event Makeup Date. All reasonable efforts will be made by Gatsby on the Ocean to find an Event Makeup Date that is acceptable to the Event Client.

18. **Logo Use:** Use of Gatsby on the Ocean's logo (the "Logo") in or on any printed or promotional material to be used by or on behalf of the Event Client must be pre-approved by Gatsby on the Ocean, which approval may be withheld in Gatsby on the Ocean's sole discretion. The Event Client agrees to submit to Gatsby on the Ocean a copy of any such printed materials (example: guest invitation) using the logo.

19. **Signage, Banners and Event Conduct:** Gatsby on the Ocean reserves the right to approve or deny, in its sole discretion any signage to be used in the area of the Event Venue. The Event Client specifically agrees that neither it nor any Outside Vendor will nail, tape or screw anything into the floor or walls of the Event Venue, and the Event Client shall be responsible for any and all damage to the Event Venue and to Gatsby on the Ocean property therein, or to the property of any third person which is on loan to Gatsby on the Ocean, caused by the actions of the Event Client or the Event Client's agents, servants, employees, patrons, licensees, invitees, Attendees or guests, including any Outside Vendors and their personnel or other invitees of the Event Client, whether accidental or otherwise.

Initial: _____



2000 Ocean Parkway Wantagh, NY 11793 (516) 785-0012

20. **Lost and Found:** Gatsby on the Ocean will not be held liable for damage, destruction, or loss of any merchandise or property left in the Event Venue by the Event Client or the Event Client's agents, servants, employees, patrons, licensees, Attendees or guests including any Outside Vendors and their personnel or other invitees of the Event Client during or after the Event.

21. **Conduct of Event and Liability:** Gatsby on the Ocean reserves the right to inspect and control all events in the Event Venue. Gatsby on the Ocean shall not be responsible for any injury suffered by the Event Client or the Event Client's agents, servants, employees, patrons, licensees, invitees, Attendees or guests, including any Outside Vendors and their personnel or other invitees of the Event Client (collectively, the "Event Client Invitees"), other than by reason of gross negligence or willful misconduct of persons employed by or otherwise engaged by Gatsby on the Ocean on or about the Event Venue. The Event Client assumes full responsibility, monetary and otherwise, for the conduct of all Event Client Invitees in attendance at the Event, and for any and all damage to any part of the Event Venue premises or otherwise during any time that the Event Venue is being utilized by the Event Client and the Event Client Invitees, that is caused, directly or indirectly, by Event Client or any Event Client Invitee and not caused by the negligence or misconduct of Gatsby on the Ocean or its agents. Photos of damages will be provided as proof upon request. The Event Client is responsible for (i) the full costs of repairing, remedying, replacing and reimbursing Gatsby on the Ocean for damage to Gatsby on the Ocean's property or equipment, and (ii) paying the full replacement cost of any property and equipment belonging to Gatsby on the Ocean that is lost or stolen during the Event if such loss or theft was carried out by the Event Client or Event Client Invitees and not caused by the actions or inactions of Gatsby on the Ocean or its agents.

This Agreement shall not be deemed a personal contract of a kind which would deprive Gatsby on the Ocean of the benefits of any exemption from, or limitation of, liability under applicable law, all of which are expressly claimed and reserved by Gatsby on the Ocean. Gatsby on the Ocean shall not be liable for special or consequential damages, whether arising from Gatsby on the Ocean's willful misconduct, negligence, breach of the Agreement, or otherwise. Gatsby on the Ocean cannot be held responsible for extraordinary occurrences beyond its control, which may interfere with the Event. The Event Client specifically agrees to waive any personal legal right of action and agrees to hold harmless Gatsby on the Ocean and Gatsby on the Ocean's owners, managers, officers, employees, volunteers, landlords, independent contractors, agents, representatives and assigns from and against any legal actions or claims of any type for any of the Event Client or Event Client Invitees other than in accordance with the terms of this Agreement. The maximum liability of Gatsby on the Ocean arising from the inability of Gatsby on the Ocean to furnish services pursuant to the terms of this Agreement, or otherwise arising from the Event or this Agreement, or the conduct of Gatsby on the Ocean or any of its employees, officers, managers, agents, representatives or independent contractors, shall be limited to a refund of the fees paid by the Event Client under the terms of this Agreement.

22. **Indemnification:** The Event Client agrees to and hereby indemnifies and holds harmless Gatsby on the Ocean, its parent, subsidiaries, affiliated and related entities and their respective managers, directors, officers, employees and/or agents against any and all claims, demands, losses, damages, liabilities, or costs of any kind, including reasonable attorney's fees and whether by reason of personal injury or death or property damage or otherwise, arising out of or connected with the Event, whether caused or contributed to by the intentional acts or negligence by the Event Client or the Event Client Invitees, or any other independent contractor hired by the Event Client. In the event Gatsby on the Ocean is required to engage the services of an attorney to collect any amounts due under this Agreement and the Reservation Plan, or otherwise to protect its interests under this Agreement or the Reservation Plan in any way, if Gatsby on the Ocean is the prevailing party in any litigation or other proceedings the Event Client will be responsible for all of Gatsby on the Ocean's related costs and reasonable attorney's fees.

Initial: _____

Attachment: Division Avenue HS Prom (3881 : Contract for Prom Venue)



2000 Ocean Parkway Wantagh, NY 11793 (516) 785-0012

23. **Applicable Law and Jury Trial:** This Agreement will be governed by and construed in accordance with the laws of the State of New York, without regard to its conflict of law rules, and without regard to its location of execution or performance. Any dispute relating to this Agreement shall be adjudicated in Nassau County in the State of New York. The Event Client hereby waives trial by jury in any litigation arising out of or in any way connected with this Agreement or any breach thereof.

24. **Wheelchair Accessibility:** Wheelchair and disabilities accessibility is available to the Event Venue. A wheelchair and disability accessible bathroom is available.

25. **Insurance:** All Outside Vendors working at Gatsby on the Ocean must provide a certificate of insurance naming Gatsby on the Ocean LLC as an additional party insured with coverage totaling at least:

- A. Liability: minimum coverage of \$1,000,000
- B. Property Damage: minimum coverage of \$50,000

26. **Documentation:** Gatsby on the Ocean reserves the right to photograph or videotape the Event for promotional purposes, which promotional use is hereby approved by the Event Client.

27. **Complete Agreement:** This Agreement, incorporating the Reservation Plan, constitutes the entire agreement between the Event Client and Gatsby on the Ocean. It may not be changed, modified, or amended, except by an agreement in writing signed by both parties. This Agreement shall be governed by and constructed in accordance with New York State Law. Facsimile copies of this agreement signed separately by both parties shall be taken together as a single document and shall constitute proper form of acceptance.

28. **Headings and Titles:** The titles and section headings contained herein are for reference purposes only and shall not affect in any way the meaning or interpretation of this Agreement.

29. **Notice:** All notices, requests and other communications called for by this Agreement shall be in writing and delivered by personal delivery, overnight courier, confirmed facsimile or certified or registered mail, return receipt requested, and will be deemed to have been given upon personal delivery, one day after deposit with overnight courier of national reputation for priority next day delivery, upon confirmation of receipt of facsimile or five (5) days after deposit in first class U.S. Mail to the address, email addresses or facsimile numbers specified in the Reservation Plan.

30. **No Assignment:** The Event Client may not assign this Agreement, in whole or in part, without Gatsby on the Ocean's written consent; provided, however that either party may assign this Agreement without such consent in connection with any merger, consolidation, any sale of all or substantially all of such party's assets or any transaction in which more than fifty percent (50%) of such party's voting securities are transferred, if applicable. Any attempt to assign this Agreement other than in accordance with this provision shall be null and void.

31. **Severability:** Whenever possible, each provision of this Agreement will be interpreted in such a manner as to be effective and valid under applicable law, but if any provision of this Agreement is found prohibited by, invalid or unenforceable under applicable law, that provision will be enforced to the maximum extent permissible, and the other provisions of this Agreement will remain in full force.

Initial: _____

Attachment: Division Avenue HS Prom (3881 : Contract for Prom Venue)



2000 Ocean Parkway Wantagh, NY 11793 (516) 785-0012

32. Waiver: Any failure by a party hereto to comply with any obligation, covenant, agreement or condition of such party may be waived in writing by the other party hereto, but such waiver or failure to insist upon strict compliance with such obligation, covenant, agreement or condition shall not operate as a waiver of, or estoppel with respect to, any subsequent or other failure, or a continuing waiver unless otherwise expressly so provided. No waiver of any of the provisions of this Agreement shall be deemed or shall constitute a waiver of any other provisions hereof (whether or not similar).

*ALL DETAILS HAVE BEEN WRITTEN AND PUT TOGETHER BY GATSBY ON THE OCEAN FOR DIVISION HIGH SCHOOLS PROM 2021.

Elyse 6/12/2020

FOR CONTRACT TO BE VALID, EVENT CLIENT MUST SIGN BELOW WHICH WILL THEN BE COUNTERSIGNED BY GATSBY ON THE OCEAN

By signing this Agreement the Event Client agrees to the details, terms and conditions included in this Agreement, as incorporated with the Reservation Plan.

EVENT CLIENT:

Signature:

Date:

GATSBY ON THE OCEAN LLC

Signature:

Date:

Initial: _____

Attachment: Division Avenue HS Prom (3881 : Contract for Prom Venue)

Resignations, Certified Personnel							
Board Meeting Date: July 6, 2020							
Pursuant to the needs of the District and/or Resolution Entitled Declaration of Excess Positions Approved by the Board of Education on July 6, 2020, the following							
named certified personnel is hereby terminated from service with the Levittown Union Free School District effective June 30, 2020 and is placed on a preferred							
eligibility list in the tenure area indicated and in the order reverse that that listed for a period of seven years.							
<u>Elementary</u>							
1.	Casey Nash						
2.	Brittany Musante						
<u>Foreign Language</u>							
3.	Melanie Kramer						
4.	Ivana Fuentes						
5.	Joseph Russell	FTE reduced to .8					
6.	Katie Redmond	FTE reduced to .6					
7.	Carolyn Tully	FTE reduced to .2					
							1001.1
DATE APPROVED: _____				DISTRICT CLERK: _____			

Attachment: 1001 Resignations Jul 6 (3901 : Schedules)

Appointments, Certified Personnel									
Board Meeting Date: July 6, 2020									
<u>Leave Replacement Teachers:</u>									
	<u>Name</u>	<u>Tenure Area</u>	<u>Certification</u>	<u>Step</u>	<u>Level</u>	<u>School</u>	<u>Salary</u>	<u>Effective Date</u>	<u>Replacing</u>
1.	Arianna Gaffney	Special Ed	Initial	1	MA	MacArthur	\$72,435	5/11/20	Sciulla
2.	Victoria Gianatiempo	Math	Initial	2	BA	Salk	\$65,426	9/1/20	Defeo
<u>Probationary Teachers:</u>									
3.	Jennifer Capella	ESL	Permanent	1	MA + 60	MacArthur/ Wisdom	\$83,276	*9/1/20 - 9/1/23	Enrollment
Ms. Capella is receiving Jarema credit for completing a LOA.									
4.	Chava Langer	Speech	Initial	1	MA	.6 Abbey/ .4 East Broadway	\$73,160	9/1/20 - 1/20/23	Waldman
Ms. Langer is receiving Jarema credit for completing a LOA.									
5.	Laurie Bocca	English	Initial	1	BA	.6 MacArthur/ .4 Salk	\$63,203	9/1/20 - 9/1/24	Ritter
									1003
DATE APPROVED: _____					DISTRICT CLERK: _____				

Attachment: 1003 Appointments July 6 (3901 : Schedules)

Designation, Consultants							
Board Meeting Date: July 6, 2020							
	NAME	TOPIC/SCHOOL	EFFECTIVE DATE			SALARY	CODE
1.	East Meadow Driving School	Driver Education Program	September 21, 2020 -			\$14,300	A21104690
		2020 Fall	January 18, 2021			\$275 x 52 students	
2.	East Meadow Driving School	Driver Education Program	February 2, 2021 -			\$23,100	A21104690
		2021 Spring Session	June 22, 2021			\$275 x 84 students	
3.	East Meadow Driving School	Driver Education Program	July 1, 2021 -			\$6,600	A21104690
		2021 Summer Session	August 13, 2021			\$275 x 24 students (Projected)	
						1004	
DATE APPROVED: _____				DISTRICT CLERK: _____			

Attachment: 1004 Consultants Jul 6 (3901 : Schedules)

2020 Appointments, Non-Instructional Personnel						
Board Meeting Date: July 6, 2020						
NAME	AREA	STEP	SALARY	LOCATION	EFFECTIVE DATE	REPLACING
Seasonal Workers Summer 2020 - Effective 7/6/20 - 8/30/20 A1620.1670-00-1630						
1.	Connor Williams	Summer Computer		\$13.50	Computer Dept.	
2.	Gabriele Volpe	Summer Clerical		\$13.00	Business Office	
						1004A
DATE APPROVED: _____				DISTRICT CLERK: _____		

Attachment: 1004A Appts July 6 (3901 : Schedules)

Appointments, Summer School							
Board Meeting Date: July 6, 2020							
<u>Teacher Aides for Outside Summer Placements:</u>				July 1, 2020 - August 11, 2020			
				8:20 a.m. - 2:00 p.m.			
<u>Plainedge:</u>							
1.	Laura Anglim	Teacher Aide I		\$15.13/hr.			
2.	Patricia DeGiso	Teacher Aide II		\$28.00/hr.			
3.	Debra McDonouth	Teacher Aide I		\$22.34/hr.			
4.	Cynthia Summer	Teacher Aide I		\$18.25/hr.			
In order to be eligible for tenure, an individual receiving a probationary appointment as a classroom teacher or building principal must receive annual composite or overall APPR ratings of "Highly Effective" or "Effective" in at least three of the four preceding years, and if the individual receives a rating of "Ineffective" in the final year of the probationary period, he or she will not be eligible for tenure at this time.							1006
DATE APPROVED: _____ DISTRICT CLERK: _____							

Attachment: 1006 Summer School July 6 (3901 : Schedules)

LEVITTOWN UNION FREE SCHOOL DISTRICT
"Success for Every Student"

FORM TO REQUEST BOARD OF EDUCATION ACCEPTANCE OF GIFT OR DONATION

Donor: Boxtops for Education
Name
13700 Oakland Avenue
Address
Highland Park, MI 48203

* * * * *

Listing of item(s) to be donated.

Check #4374528 in the amount of \$53.60

Proposed Date for Delivery at School: Received 5/26/2020

Are there any installation costs? Yes No

(If "Yes", please attach statement from Assistant Superintendent for Business.)

Is there any expenditure for maintenance contemplated? Yes No

If "Yes", estimated annual cost: \$ _____

Where will donated item be used? Student Activity Fund

What grade level(s) will use item(s) to be donated? K-5

Keith Aguillos
Signature of Principal/Director
Dated: 6/10/2020

Those considering making gifts to the school district should note that the district does not place a monetary value on donated items. Donors should also note that, while the district will attempt to comply with any stated preferences of the donor(s) relative to the use of the item(s) by a particular program/grade/school, etc., it must, nevertheless, reserve the right to reassign and/or reallocate such gifts as it deems appropriate so as to best serve the interests of the District.

This form is to be filed with the Superintendent of Schools by the first of the month at which time the Board of Education, at the next regular meeting, will act upon the donation. No item may be accepted as a donation or gift, nor may any item be installed on school premises, prior to the Board of Education accepting the gift or donation.

(Revised 7/22/98c)

Attachment: Gifts to Schools_Summit (3885 : Gifts to Schools)



Thank you for participating in the Box Tops for Education™ program! We know this is an incredibly challenging time for our participating schools and we remain committed to help. Attached is a check for your school's earnings for the last submission period (November 2, 2019 - March 2, 2020).

While we realize that many schools are currently closed, we're still sending checks on our regular schedule to ensure that funding can get where it is needed.

Please remember to thank your school's Coordinator who has been volunteering their time and talent to manage the program and rally community support for your school. Also, be sure to have a Coordinator lined up for next school year.

Congratulations on this check's earnings and thank-you for making your school a better place 10 cents at a time

©2020 General



FOR DEPOSIT ONLY
DO NOT CASH

CITIZENS ALLIANCE BANK
LAKE LILLIAN BRANCH
CLARA CITY, MN 56222

CHECK NO.: 4374528
CHECK DATE: April 15, 2020

75-
9
179

VOID AFTER 180 DAYS

PAY TO THE ORDER OF: SUMMIT LANE ELEMENTARY SCHOOL

NOT GOOD FOR MORE THAN \$53.60

Fifty-Three dollars and 60 cents

\$ *****53.60

Memo: Box Tops for Education April 2020 Payout

{GENERAL MILL

⑈4374528⑈ ⑆091911315⑆ 1796696⑈

Attachment: Gifts to Schools_Summit (3885 : Gifts to Schools)