

Levittown Public Schools

Transportation



Presentation to the Board of Education
Dajuana Reeves – Supervisor of Transportation
Dr. Christopher Dillon
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Transportation Department Goals

The Department's sustained goal is to provide public confidence through courteous and safe operation of district vehicles by observing all traffic laws, using defensive driving, maintaining route reliability, and dealing with all students and general public in a respectful and professional manner.

The Transportation Department will strive to be progressive in thought and action while planning for the present and future by working willingly to ensure that the best possible service is provided.

Transportation Staff



- 1 Supervisor
- 3 Transportation Office Staff
- 3 Dispatchers
- 1 Bus Driver/Safety Trainer
- 57 Drivers
- 30 Bus Attendants
- 1 Motor Repair Supervisor
- 4 Mechanics
- 2 Part Time Gas Attendants

District Routes 2019-2020

School	Routes
Abbey Lane	10
Division	6
East Broadway	12
Gardiners	5
Lee Road	6
MacArthur	13
Northside	4
Salk	19
Summit Lane	7
Wisdom	14
Private & Parochial	33
Special Education	33
Total	162

Students Transported Daily 2019 - 2020 Routes

School	Transported by Levittown	Transported by Contractor	Total
Abbey Lane	194	89	283
East Broadway	393	48	441
Gardiners Avenue	117	59	176
Lee Road	199	0	199
Northside	89	0	89
Summit Lane	191	0	191
Total Elementary Students	1183	196	1379
Salk Middle School	707	44	751
Wisdom Lane Middle School	61	149	210
Division Avenue High School	121	0	121
Gen. MacArthur High School	367	0	367
Total Secondary Students	1656	193	1849
Special Education Students	187	75	262
Private & Parochial	139	112	251
BOCES (Barry Tech/Cultural Arts)	0	15	15
Total Other Routes	326	202	528
Total In-District Students	3165	591	3756

Transportation Equipment



▶ 49 Large Buses

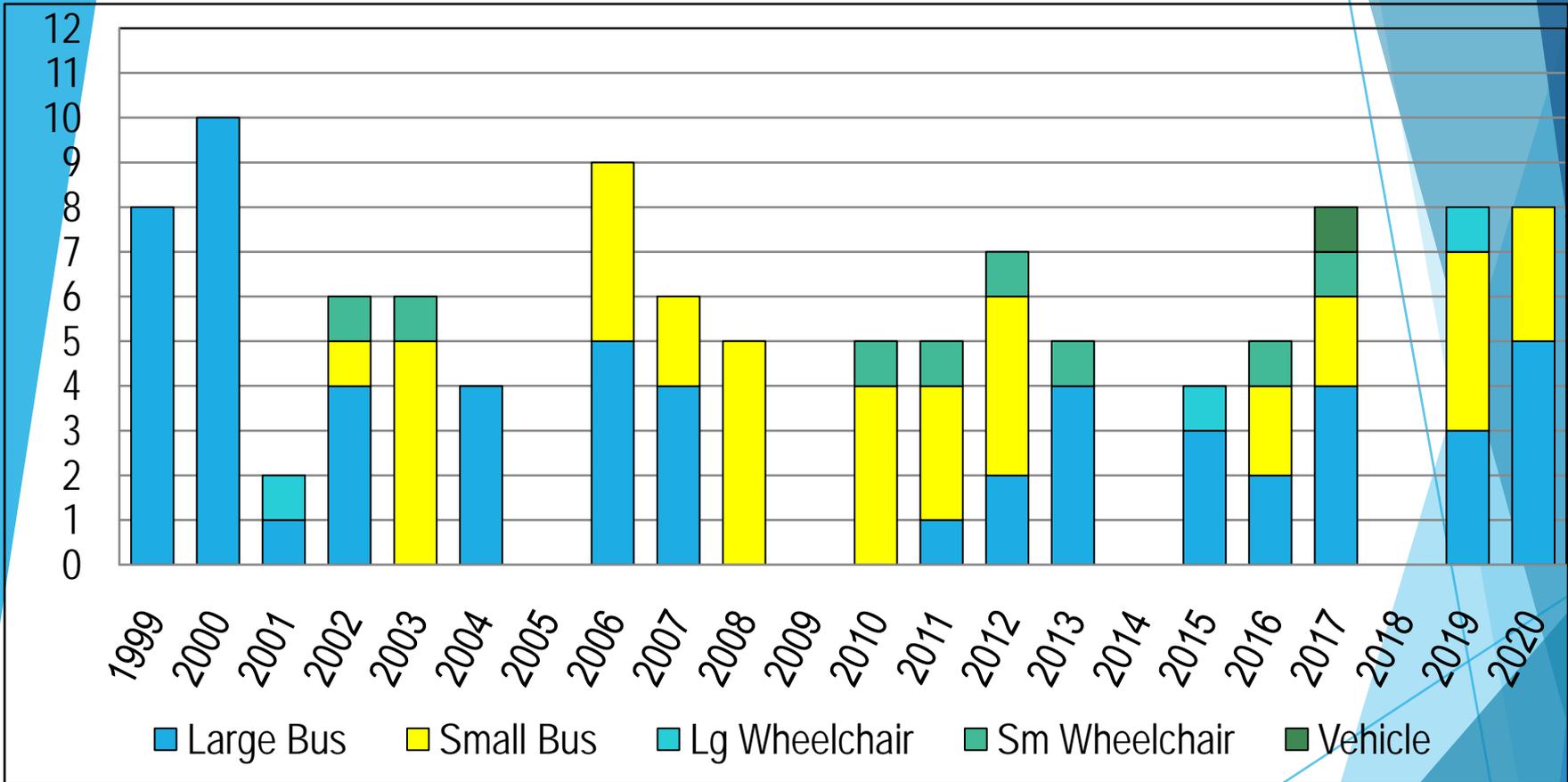
- ▶ Max Capacity 66 students
- ▶ Oldest: 1999
- ▶ Newest: 2020
- ▶ Average Age of Buses: 9 Years

▶ 31 Vans (Small Buses)

- ▶ Max Capacity 30 students
- ▶ Oldest: 2008
- ▶ Newest: 2020
- ▶ Average Age of Vans: 5 Years



Summary of Purchase History



Proposed 2020-2021 Bus Purchases Include 5 Large 3 Small

Proposed Bus Purchase Breakdown For 2020-2021

Description	Quantity	Estimated Unit Costs	Extended Cost
Large Bus	5	\$128,000	\$640,000
Small Vans	3	\$ 60,000	\$180,000
Total	8		\$820,000

Points of Pride

- Largest in-house transportation department in Nassau County
 - Shared services with other districts
- Continued training for staff and students including:
 - Department of Transportation safety regulations
 - State Education School Bus Safety Requirements
 - Student behavior, and annual safety bus drills
 - Department of Homeland Security Training & Drills
 - Stop the Bleed training for all drivers and attendants
- Annual DOT Inspection rate over 90%
- On-line applications for Private/Parochial schools & medical transportation request
- Replenishment of repair tools including diagnostic equipment that will improve efficiency and decrease out of service time
- Implemented the audit recommendations of Servicefinder Software to digitize repair records and inventoried parts

Planned Initiatives 2020-2021

- Continued transition to the new Health Department PESH (Public Employee Safety and Health) regulations by making yearly upgrades in our software and reporting procedures
- Continuous route efficiency with software utilization & upgrades
- Decrease daily out of service vehicles
- Continue to improve the district fleet with consistent and balanced replenishment plan
- Initiate reporting of Drug & Alcohol Testing with the NYSDOT (New York State Department of Transportation) for current and incoming employees

Budget Drivers

Account	Description	2020 - 21 Proposed Budget	2019 - 20 Budget	Dollar Change
A 5510.2000-00-0000	TRANSPORTATION EQUIPMENT	\$30,000	\$25,000	\$5,000
A 5510.2100-00-0000	TRANSPORTATION SCHOOL BUSES	817,000.00	817,000.00	0.00
A 5510.4000-00-0000	TRANSPORTATION CONTRACTUAL EXP	\$85,700	\$45,000	\$40,700
A 5510.4680-00-0000	TRANSPORTATION BUS REPAIR/OUTSIDE	\$126,500	\$125,000	\$1,500
A 5510.4750-00-0000	TRANSPORTATION TRAINING & TRAVEL	\$15,000	\$8,000	\$7,000
A 5530.2000-00-0000	GARAGE EQUIPMENT	\$30,000	\$45,000	-\$15,000
A 5530.4000-00-0000	GARAGE CONTRACTUAL EXP	\$35,000	\$33,591	\$1,409
A 5530.4500-00-0000	GARAGE MAT & SUPP	\$5,000	\$4,600	\$400
A 5540.4000-00-0000	TRANSPORTATION CONTRACTED BUSES	\$1,691,759	\$1,351,050	\$340,709*
A 5540.4010-00-0000	TRANSPORT CONTRACT BUSES-ATHLETICS	\$104,500	\$100,000	\$4,500
A 5581.4900-00-0000	TRANSPORTATION BOCES SERVICES	\$100,000	\$60,000	\$40,000

* Increase in Contractual Transportation due to increases in McKinney-Vento and Special Education Routes that can not be handled internally.

Transportation Budget Historical Perspective

2019-2020: \$3,795,241

2020-2021: \$4,221,459

Year-to-Year Change: \$426,218 or 10.10%



Questions?