

# Levittown Public Schools

Cuarto proyecto de presupuesto 2020-2021



Presentación a la Junta de Educación  
Dr. Christopher Dillon  
Asistente del Superintendente de Negocios  
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# Ayuda estatal "Lo que lees"

LONG ISLAND / EDUCATION

## Long Island would get millions extra in school aid in Cuomo-proposed budget



covering costs of expenses such as fees charged by regional boards.

Cuomo's plan would fold 10 categories of reimbursement aid into a larger pool. Many suburban districts depend heavily on reimbursement assistance, in part because it is predictable. Critics of the governor's plan voiced concerns Wednesday that state assistance in the future could become less predictable and more uncertain.

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ALBANY — Long Island school districts could receive millions of dollars in extra school aid for the 2020-21 academic year, according to a state breakdown of money in a redistribution plan proposed by Gov. Andrew M. Cuomo.

Under the governor's plan, which came as a surprise to many Island officials, schools in the Nassau-Suffolk region would receive a combined aid hike of \$87.7 million in operating aid, or 2.9%, for the next school year. That's up from the \$59.2 million, 2% increase proposed for the region under the governor's budget at this time last year.


Combined operating aid for the 124 school districts in the region next school year would total more than \$3 billion under Cuomo's budget, which is subject to revision by the State Legislature. That figure includes state money used for day-to-day expenses of districts, and excludes money used for school construction and renovation.

Garden City	6,495,910	6,185,720	310,190	5.01
Glen Cove	14,546,038	14,033,552	512,486	3.65
Great Neck	10,024,267	9,860,879	163,388	1.66
Hempstead	140,917,647	137,782,507	3,135,140	2.28
Herricks	11,936,012	11,326,033	609,979	5.39
Hewlett-Woodmere	10,952,060	10,680,964	271,096	2.54
Hicksville	19,384,905	18,859,691	525,214	2.78
Island Park	3,187,840	3,134,408	53,432	1.70
Island Trees	16,297,577	16,372,249	-74,672	-0.46
Jericho	5,827,607	5,588,933	238,674	4.27
Lawrence	13,370,729	13,234,655	136,074	1.03
Levittown	56,550,310	53,779,140	2,771,170	5.15
Locust Valley	4,101,750	4,081,114	20,636	0.51
Long Beach	22,651,277	22,013,811	637,466	2.90
Lynbrook	10,741,500	10,180,601	560,899	5.51
Malverne	11,391,559	11,141,296	250,263	2.25
Manhasset	4,581,698	4,545,019	36,679	0.81
Massapequa	28,410,783	27,803,848	606,935	2.18
Merrick	6,708,680	6,551,515	157,165	2.40
Mineola	7,514,685	7,082,426	432,259	6.10
New Hyde Park-Garden City Park	6,081,534	5,919,361	162,173	2.74
North Bellmore	13,715,730	13,128,683	587,047	4.47
North Merrick	7,421,202	7,295,921	125,281	1.72
North Shore	5,089,887	5,049,911	39,976	0.79
Oceanside	21,507,882	20,968,915	538,967	2.57
Oyster Bay-East Norwich	3,141,227	3,127,256	13,971	0.45
Plainedge	18,169,833	18,019,788	150,045	0.83

# Ayuda estatal "La verdadera historia"

	2019-2020 Levittown State Aid	2020-2021 Executive Runs	Dollar Change	% Change
Foundation Aid Pre Adjustment	\$39,265,252	\$39,384,754	\$119,502	0.30%
BOCES	\$3,231,006	\$4,939,782	\$1,708,776	52.89%
High Tax Aid	\$4,406,095	\$4,406,095	\$0	0.00%
Special Services	\$0	\$0	\$0	
Charter School transitional	\$0	\$0	\$0	
Hardware and technology	\$108,602	\$113,372	\$4,770	4.39%
Software, library, textbook	\$581,689	\$592,932	\$11,243	1.93%
Supp Pub Excess Cost	\$208,322	\$208,322	\$0	0.00%
Academic Enhancement			\$0	
<b>Subtotal: Foundation Aid</b>	<b>\$47,800,966</b>	<b>\$49,645,257</b>	<b>\$1,844,291</b>	<b>3.86%</b>
			\$0	
Full Day K conversion	\$0	\$0	\$0	
UPK	\$374,934	\$374,934	\$0	0.00%
High Cost Excess Cost	\$1,607,721	\$1,673,493	\$65,772	4.09%
Private Excess Cost	\$748,803	\$773,136	\$24,333	3.25%
Transportation Inc Summer	\$3,246,716	\$3,936,640	\$689,924	21.25%
Building and Building Reorg Incent	\$3,305,502	\$3,443,579	\$138,077	4.18%
Operating Reorg. Incentive	\$0	\$0	\$0	
<b>Total</b>	<b>\$57,084,642</b>	<b>\$59,993,889</b>	<b>\$2,909,247</b>	<b>5.10%</b>
Community Schools Setaside	\$0	\$146,850	\$146,850	
<b>Total without building aid</b>	<b>\$53,779,140</b>	<b>\$56,550,310</b>	<b>\$2,771,170</b>	<b>5.15%</b>
<b>Total without Expensed Based Aid</b>	<b>\$39,640,186</b>	<b>\$39,759,688</b>	<b>\$119,502</b>	<b>0.30%</b>

# 2020-2021 fórmula de recaudación de impuestos

2019/20 Gravamen fiscal real aprobado	141,721,798
factor de crecimiento base imponible	1.0042
 <div style="background-color: #cccccc; padding: 5px; display: inline-block;">Levittown tuvo una de las tasas de crecimiento más bajas en el condado de Nassau</div>	
PILOTs año anterior	+2,484,254
Exclusión de capital año anterior	-0
<div style="background-color: #cccccc; padding: 5px; display: inline-block;">Basado en <i>Consumer Price Index</i> (CPI-U 2.13%)</div>	

Factor de crecimiento de la tasa permisible	1.0181%
(menor del 2% o suma de 1 más factor de inflación)	
Proyectado PILOTs 2020-2021	-2,519,939
Exclusión de capital admisible para 2020-2021	+1,391,738
	146,293,986
Límite máximo de recaudación impositiva para 2020-2021 (permanecer dentro del límite de recaudación impositiva máxima))	+\$4,572,188 or 3.2%

- Impuesto actual presentado 2.99% or \$145,959,280
- \$334,706 bajo el límite máximo de recaudación permitido de 3.2%

# Exclusiones de gastos de capital

2020-2021	
Debt Service	3,274,386
Capital Outlay	2,000,000
Bus Purchases	817,000
Total Capital Expenditures	<u>6,091,386</u>
Other Revenues	<u>0</u>
<b>Building Aid:</b>	
General Formula Aid Output Report	
Line 7a Regular Building Aid	3,443,579
Less: Building Condition Survey Aid (BCS Output Entry 11)	-
Total Building Aid	<u>3,443,579</u>
<b>Transportation Aid:</b>	
Estimated transportation aid output report	
Line 60: Total assumed capital exp aidable in 2020-21	285,523
Given: State share ratio for transportation	69.1%
Total Aid	<u>197,296</u>
Building Aid, Trans. Aid & Reserve	<u>3,640,875</u>
Capital Exclusion	<u>2,450,511</u>

Exclusión de capital = \$2,450,511

# Pronóstico estimado de límite de impuestos

	BUDGET		Projections			
	2019	2020	2021	2022	2023	2024
<b>Tax Levy Limit Before Adjustments and Exclusions</b>						
Prior FYE Tax Levy	\$138,984,161	\$141,721,798	\$147,338,759	\$150,141,622	\$152,969,652	\$156,167,794
Tax Cap Reserve Plus Interest from Two Years Ago Used to Reduce Previous Year	\$0	\$0	\$0	\$0	\$0	\$0
Total Tax Cap Reserve Amount (including interest earned from Prior FYE)	\$0	\$0	\$0	\$0	\$0	\$0
Tax Base Growth Factor	1.0026	1.0042	1.0042	1.0042	1.0042	1.0042
PILOTS Receivable from Prior FYE	\$2,484,254	\$2,484,254	\$2,533,939	\$2,578,930	\$2,620,950	\$2,665,950
Tort Exclusion Amount Claimed in Prior FYE	\$0	\$0	\$0	\$0	\$0	\$0
Capital Levy for Prior FYE	\$451,291	\$0	\$2,450,511	\$2,000,000	\$1,500,000	\$1,300,000
Allowable Growth Factor	1.0200	1.0181	1.0181	1.0181	1.0181	1.0181
PILOTS Receivable for Current FYE	\$2,484,254	\$2,533,939	\$2,578,930	\$2,620,950	\$2,665,950	\$2,710,000
Available Carryover from Prior FYE	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Levy Limit Before Adjustments and Exclusions</b>	<b>\$141,721,798</b>	<b>\$144,888,248</b>	<b>\$148,141,622</b>	<b>\$151,469,652</b>	<b>\$154,867,794</b>	<b>\$158,342,881</b>
<b>Exclusions</b>						
Tax Levy Necessary for Expenditures Resulting from Tort Judgements Over 5%	\$0	\$0	\$0	\$0	\$0	\$0
Capital Levy for Current FYE	\$0	\$2,450,511	\$2,000,000	\$1,500,000	\$1,300,000	\$1,300,000
ERS contribution increase greater than 2%	\$0	\$0	\$0	\$0	\$0	\$0
TRS contribution increase greater than 2%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Exclusions</b>	<b>\$0</b>	<b>\$2,450,511</b>	<b>\$2,000,000</b>	<b>\$1,500,000</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>
<b>Tax Levy Limit, Adjusted For Transfers, Plus Exclusions</b>	<b>\$141,721,798</b>	<b>\$147,338,759</b>	<b>\$150,141,622</b>	<b>\$152,969,652</b>	<b>\$156,167,794</b>	<b>\$159,642,881</b>
Total Tax Cap Reserve Amount Used to Reduce Current FYE Levy	\$0	\$0	\$0	\$0	\$0	\$0
Current FYE Proposed Levy, Net of Reserve	\$141,721,798	\$147,338,759	\$150,141,622	\$152,969,652	\$156,167,794	\$159,642,881
OR Current FYE Proposed Levy, Net of Reserve %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>CURRENT FYE PROPOSED LEVY, \$ entry</b>	<b>\$141,721,798</b>	<b>\$147,338,759</b>	<b>\$150,141,622</b>	<b>\$152,969,652</b>	<b>\$156,167,794</b>	<b>\$159,642,881</b>
<b>CURRENT FYE PROPOSED LEVY, % entry</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CURRENT FYE PROPOSED LEVY, NET OF RESERVE %	1.97%	3.96%	1.90%	1.88%	2.09%	2.23%
<b>TAX LEVY LIMIT %</b>	<b>1.97%</b>	<b>3.96%</b>	<b>1.90%</b>	<b>1.88%</b>	<b>2.09%</b>	<b>2.23%</b>
DIFFERENCE BETWEEN TAX LEVY LIMIT AND PROPOSED LEVY	\$0	\$0	\$0	\$0	\$0	\$0
YEAR OVER YEAR CHANGE IN CURRENT FYE PROPOSED LEVY	\$2,737,637	\$5,616,961	\$2,802,863	\$2,828,031	\$3,198,141	\$3,475,087

# Análisis histórico de topes fiscales

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Allowable Levy	128,188,261	131,874,356	133,280,952	133,614,141	134,739,685	136,270,739	138,984,161	141,721,798	147,327,698
Allowable Levy%	2.51%	3.54%	1.62%	0.25%	0.84%	1.14%	1.99%	1.97%	3.96%
Actual Tax Levy	127,366,353	131,161,870	133,280,952	133,614,141	134,739,685	136,270,739	138,984,161	141,721,798	
Actual Tax Levy%	1.85%	2.98%	1.62%	0.25%	0.84%	1.14%	1.99%	1.97%	
Un-Levied Taxes	\$821,908	\$712,486	\$0	\$0	\$0	\$0	\$0	\$0	

Total =\$1,534,394 Un-levied since 2013

# Resumen

- El impuesto fiscal preliminar actual estimado para 2020-2021 no es definitivo
- La exclusión actual del capital incluye la transferencia al capital y la compra de autobuses.
- No hubo exclusión de capital para 2019-2020 La tasa impositiva máxima permisible actual está dentro de la ley de límite de tasa permisible
- BOCES La ayuda a la construcción forma parte de la exclusión permitida a partir de 2020-2021 y estará disponible en marzo de 2020 de BOCES
- La recaudación de impuestos debe presentarse antes del 1 de marzo de 2020. La oficina del Contralor permite modificaciones basadas en la información de ayuda para la construcción de BOCES cuando se publica
- El impuesto real debe ser adoptado por la Junta de Educación antes del 15 de agosto de 2020
- El aumento real de la ayuda estatal después de deducir la ayuda basada en gastos es del 0.30% o \$ 119,502
- La propuesta de los gobernadores busca combinar o limitar varias categorías de ayuda basadas en gastos en ayuda básica.





Preguntas?