

Levittown Public Schools

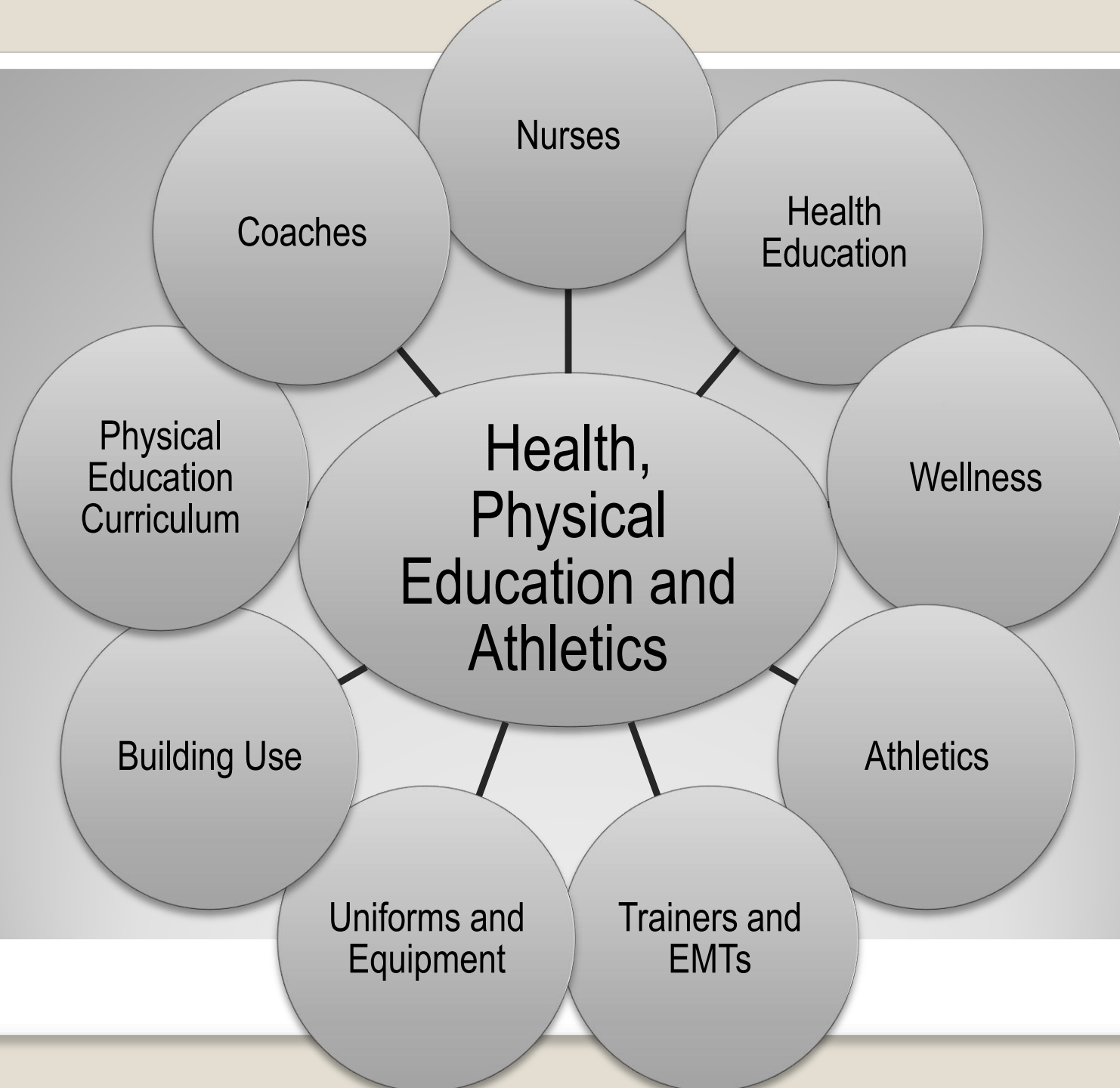
Health, Physical Education and Athletics

2016-2017

Proposed Budget



Presentation to the Board of Education
Keith Snyder, Director of Physical Education
January 20, 2016



Staff Breakdown

- 1 Director of Athletics
 - 3 Athletic Coordinators
 - 1 Clerical
 - 14 Nurses
 - 30 Physical Education teachers
 - 8 Health Teachers
 - 134 Coaches
 - 42 Assistant Coaches

Points Of Pride

Levittown Students excel in
Interscholastic Athletics

Points Of Pride



MacArthur Cheer - #1 in Section 8
Both MacArthur and Division teams
will compete at Nationals this year

Points Of Pride



**MacArthur – Nassau
County Baseball Champs**

Points Of Pride



**MacArthur – Nassau
County Football Champs**

Points Of Pride



**Division – LI Baseball
Champs**

Points Of Pride

In addition to the Championship teams:

- 4 scholar athlete teams
- Both Cheerleading teams qualified and competed at Nationals
- Softball Team competed in the Nassau County finals
- Most of our teams make it to the playoffs. As of this winter:
 - Girls and Boys Basketball teams
 - Girls Tennis
 - Boys and Girls Volleyball Teams
 - Boys and Girls Soccer
 - Cross Country



Points Of Pride

- Individual achievements are many. Here are just a few:
 - Members of winter Track qualified for counties
 - Two time county champion wrestler
 - Two wrestlers were County runner ups
 - Nationally ranked bowler
 - 4 Senior football players recognized for outstanding academics by Nassau County Football Coaches Association
 - Diamond Award winner
 - Basketball coach earns 300th win



Points Of Pride

Our teams do more than compete on the field:

- During the Holidays Student/Athletes helped deliver food, wrap gifts for needy families and for children in the Hospitals and shelters.
- Levittown schools participate in Physical Education showcase at Broadway Mall for 12 consecutive years
- Physical Education and Athletes join for Breast Cancer fund raising efforts at the annual "Pink out" game.
- "Turkey Bowl," collected food for needy families



Points Of Pride

Health and Wellness Programs continue to raise awareness throughout Levittown

- Teacher and nurse recognized by the Accompra foundation for successfully reviving a student.
- Wellness Committee updates the Wellness policy to include new national standards
- LEADD walk and education programs were successfully rolled out. The Levittown Community attended with several local agencies.



Health, Physical Education and Athletics Budget

A Historical Perspective

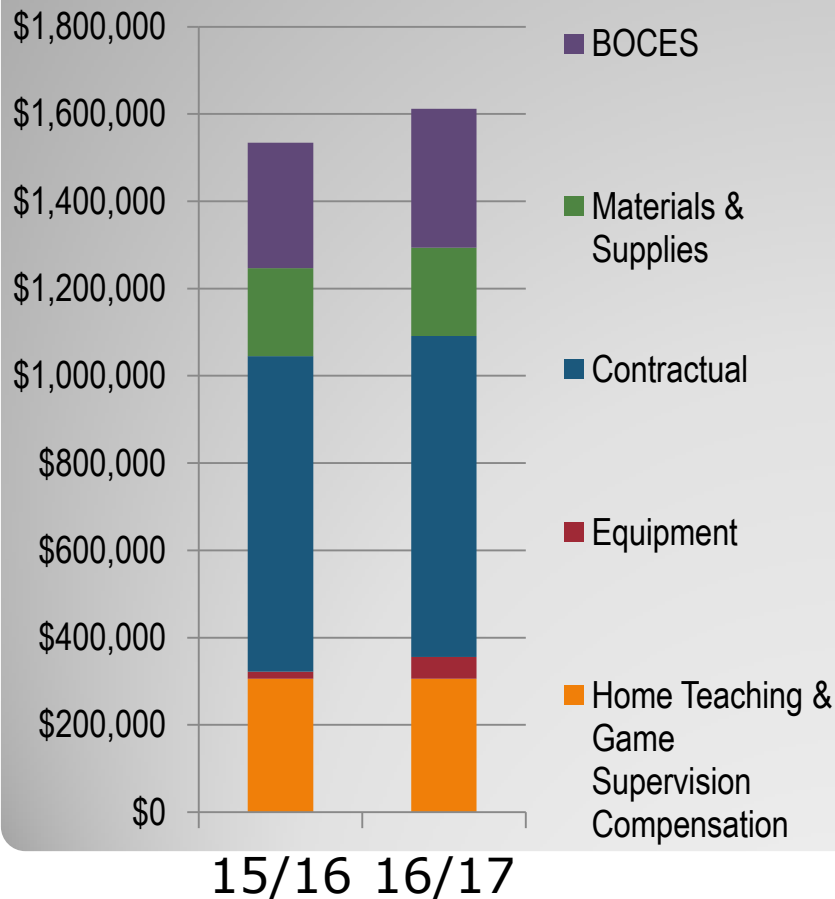
- 2015-2016: \$1,534,134
- 2016-2017: \$1,611,696

Year-to-Year Change: +\$77,563 or 5.06%

Athletics Appropriation Budget By Object Code

ACCOUNT	DESCRIPTION	2015-16 BUDGET	2016-17 DRAFT BUDGET	2016-17 \$ Change	2016-17 % Change
A 2110.4500-P-E	MAT & SUPP PHYS ED	\$ 33,500	\$ 34,460	\$ 960	2.87%
	SUBTOTAL	\$ 33,500	\$ 34,460	\$ 960	2.87%
A 2815.1500	HEALTH SERVICES HOME TEACHING	\$ 134,732	\$ 134,732	\$ -	0.00%
A 2815.2000	HEALTH SERVICES EQUIP	\$ 16,000	\$ 24,550	\$ 8,550	53.44%
A 2815.4000	HEALTH SERVICES CONTRACTUAL EXP	\$ 38,000	\$ 40,300	\$ 2,300	6.05%
A 2815.4140	HEALTH SERVICES SERVCS/OTHR DIST	\$ 363,345	\$ 363,345	\$ -	0.00%
A 2815.4210	HEALTH SERVICES ATHLETIC INSURANCE	\$ -	\$ -	\$ -	#DIV/0!
A 2815.4250	HEALTH SERVICES OUTSIDE TEACHERS	\$ 75,000	\$ 75,000	\$ -	0.00%
A 2815.4500	HEALTH SERVICES MAT & SUPP	\$ 20,000	\$ 20,000	\$ -	0.00%
A 2815.4750	HEALTH SERVICES TRAINING/TRAVEL	\$ 1,500	\$ 1,500	\$ -	0.00%
A 2815.4900	HEALTH SERVICES BOCES HEALTH SERV	\$ 73,440	\$ 89,585	\$ 16,145	21.98%
	2815....HEALTH SERVICES-REGULAR SCHOOL	\$ 722,017	\$ 749,012	\$ 26,995	3.74%
A 2855.1600	INTERSCHOL ATHLT GAME SUPERVISN	\$ 171,047	\$ 171,047	\$ -	0.00%
A 2855.2000	INTERSCHOL ATHLT EQUIPMENT	\$ -	\$ 25,000	\$ 25,000	#DIV/0!
A 2855.4000	INTERSCHOL ATHLT CONTRACTUAL EXP	\$ 162,100	\$ 169,950	\$ 7,850	4.84%
A 2855.4100	INTERSCHOL ATHLT PARTICPATN FEES	\$ 80,300	\$ 82,600	\$ 2,300	2.86%
A 2855.4500	INTERSCHOL ATHLT MAT & SUPP	\$ 148,300	\$ 148,300	\$ -	0.00%
A 2855.4750	INTERSCHOL ATHLT TRAINING/TRAVEL	\$ 3,000	\$ 3,000	\$ -	0.00%
A 2855.4900	INTERSCHOL ATHLT BOC-GAME OFFICLS	\$ 213,870	\$ 228,327	\$ 14,457	6.76%
	2855....INTERSCHOL ATHLETICS-REG SCHL	\$ 778,617	\$ 828,224	\$ 49,608	6.37%
	GRAND TOTAL	\$ 1,534,134	\$ 1,611,696	\$ 77,563	5.06%

Health, Physical Education and Athletics Budget



Highlights

- Total budget is \$1,611,696 representing an increase of \$77,563 or 5.06%.
- Equipment increases include new equipment in the weight rooms and replacement of AEDs and Health testing trees (measures vital signs)
- BOCES fees are estimated at a 10.65% increase (health services and game officials). These will be finalized as information becomes available.

2016-2017 Initiatives

- Refresh cycle: For the 16/17 year, continue to cycle in new uniforms for many of our Middle School and High School Teams.
- Officials' fees – based on estimated increase of BOCES costs but will be adjusted when final costs are determined.
- BOCES fees for Health Services was increased to coincide with the actual costs incurred in 2014-2015.
- New AEDs and Assessment Trees are scheduled to replace outdated equipment in nurses' offices.
- \$25,000 budgeted for weight room equipment.
- Funds budgeted for mats for cheerleading and wrestling.



Questions?