

Levittown Public Schools

Extra Curricular Activities

2016-2017

Proposed Budget



Presentation to the Board of Education

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Academic

- Honor Societies
- Competition Teams

Athletic

- Best Buddies
- Physical Fitness

Student Government

- Student Council
- Class Governments

Extra Curricular Activities

Social and Charitable

- SADD
- Key Club

Fine Arts

- Art Club
- Marching Band

Philosophy

- Essential to a student's social and emotional well being
- Provides additional support to the academic curriculum
- Studies show that students who participate in extra curricular activities have higher achievement levels than those who do not
- Colleges use participation in extra curricular activities as one of the indicators for acceptance.

Budget Development

- Projected to have the same number of clubs as in 15/16
- A per pupil allowance of \$77 per student has been allocated to each school

Examples of clubs and what they do



**Best Buddies –
Halloween Dance**

**Marching Band – 1st
place finishes**



Division

Examples of clubs and what they do



MacEttles - #1 in
New York State

Musical
Production –
“Legally Blonde”



MacArthur

Examples of clubs and what they do



Recreation Club –
Turkey Bowl

Connections Club –
Game Night



Salk

Examples of clubs and what they do



Chess Cats

VEX Robotics



Wisdom

Examples of clubs and what they do



Challenger Program

Extracurricular Activities

A Historical Perspective

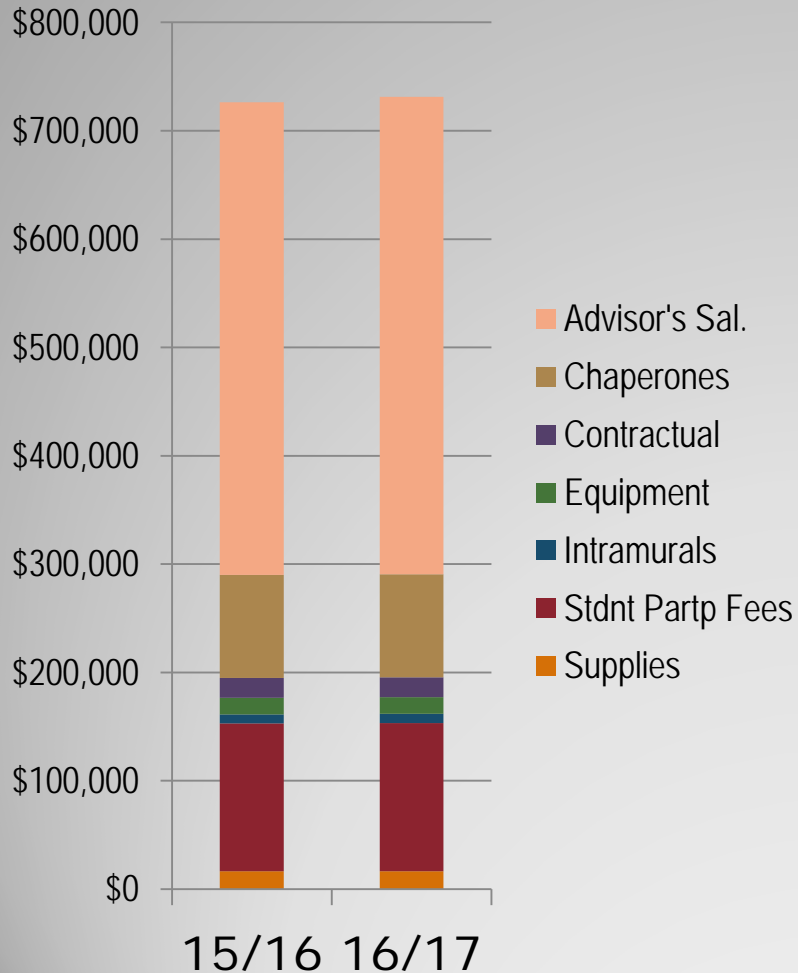
- 2015-2016: \$726,326
- 2016-2017: \$731,248

Year-to-Year Change: \$4,922 or .68%

Extra Curricular Appropriation Budget By Object Code

DESCRIPTION	2015-16 BUDGET	2016-17 DRAFT BUDGET	2016-17 \$ Change	2016-17 % Change
Advisor's Salaries	\$ 436,351	\$ 440,715	4,364	1.00%
Chaperones	\$ 94,935	\$ 95,043	108	0.11%
Contractual	\$ 18,370	\$ 18,370	-	0.00%
Equipment Repairs Music	\$ 15,300	\$ 15,300	-	0.00%
Intramurals	\$ 8,405	\$ 8,405	-	0.00%
Student Participation Fees	\$ 136,418	\$ 136,868	450	0.33%
Materials and Supplies	\$ 16,547	\$ 16,547	-	0.00%
Total	\$ 726,326	\$ 731,248	4,922	0.68%

Extra curricular budget



Highlights

- Total budget is \$731,248 representing an increase of \$4,922 or .68%.
- Per pupil allowance of \$77 was used to keep equity between schools



Questions?